

**PELHAM BUDGET COMMITTEE
MONDAY, SEPTEMBER 18, 2006
MINUTES**

APPROVED

ATTENDANCE: Greg Farris, Dennis Viger, Ed Gleason, Eric Estevez, Doug Viger,
John Lavallee, Marti Lowe, Joe Puddister, Bob Sherman

EXCUSED: Eleanor Burton, Phil McColgan

ALSO PRESENT: Janet Gallant, Dottie Marsden

The Budget Committee Meeting of September 18, 2006 was called to order at 7:30 PM in the Pelham Elementary School Cafeteria.

GENERAL INFORMATION: Doug Viger announced that the Budget Committee did receive access to the town website. Approved minutes for 2006/2007 will be posted. Janet Gallant indicated the school district is ordering through its own supplier. There would have been a significant savings if the purchasing contract had been combined with the Town.

MINUTES REVIEW: May 22, 2006 Discussion on by-law revision regarding voting on changes made at the Deliberative Session. When the Budget Committee reconvenes to vote the new operational number voted at Town Meeting, the vote must carry a unanimous vote of the body present. Motion by John Lavalle, seconded by Doug Viger to approve the minutes as amended. Minutes of June 1st to be voted on September 21, 2006.

BUDGET REVIEW

	<u>2006 Budget</u>	<u>BOS APPROVED</u>
TOWN CELEBRATIONS	\$8,500.00	\$9,550.00
Request made by American Legion for town to purchase flags @ \$1,000.00. The Town has always picked up this expense. The BOS voted and agreed to be completely responsible for Town Celebrations. Mr. Farris – questioned revenue of the PCSI (Pelham Community Spirit, Inc.) and requested revenue breakdown.		
TOWN CLERK/TAX COLLECTOR	\$161,034.00	\$165,515.00
ELECTIONS	\$21,459.00	\$14,112.00 (1) election
LEGAL	\$85,000.00	\$90,000.00
\$5,000.00 contribution - Merrimack Valley Regional Water Dist. – Pennechuck water rates will be increasing significantly. Mr. Lavallee – would the BOS consider a WA to support this group?		
BUDGET	\$2,170.00	\$2,235.00
TRUST FUNDS	\$50.00	\$50.00

- ACTION ITEMS:**
1. PCSI - \$1,500.00 revenue, breakout of expense
 2. What other towns are in the E. Pennechuck District
 3. Hourly rate for legal counsel
 4. Printout of Trust Fund Expense Activity
 5. New passwords to be provided by J.Gallant
 6. Carryover of WA
 7. Town Vendor List

Meeting adjourned at 8:45 p.m.

Respectfully submitted,

/s/Marti Lowe