

**PELHAM BUDGET COMMITTEE
THURSDAY, OCTOBER 26, 2006
MINUTES**

APPROVED

ATTENDANCE: Greg Farris, Ed Gleason, Eric Estevez, Doug Viger, Marti Lowe, Joe Puddister, Bob Sherman, Eleanor Burton, Dennis Viger, John Lavallee, Phil McColgan
ALSO PRESENT: Tom Gaydos, Janet Gallant

The Budget Committee Meeting of October 26, 2006 was called to order at 7:30 PM in the Pelham Elementary School Media Center.

MINUTES REVIEW: Minutes of October 23, 2006 – Motion to approve the minutes of October 23, 2006 as written was made by Dennis Viger, seconded by Eric Estevez.

	<u>2007 BOS REQ</u>	<u>2007 BUDCOM APPRVL</u>
<u>ASSESSOR</u> Vote: unanimously approved 11-0.	\$94,052.00	\$94,052.00
<u>BUDGET COMMITTEE</u> Vote: unanimously approved 10-0-1 (Lowe)	\$2,469.00	\$2,469.00
<u>CABLE</u> Vote: unanimously approved 11-0	\$78,460.00	\$78,460.00
<u>CEMETERY</u> Vote: unanimously approved 11-0	\$120,034.00	\$120,034.00
<u>CONSERVATION</u> Vote: 9-2 (Gleason/Puddister) Passes Motion by Bob Sherman, seconded by Doug Viger. Reduce 1,400 in (625 Expenses)	\$9,698.00	\$8,298.00
<u>DEBT SERVICE - INTEREST</u> Vote: 10-1 (Gleason) Passes Motion by John Lavallee, seconded by Doug Viger. Reduce \$5,000.00	\$243,734.00	\$238,734.00
<u>DEBT SERVICE – PRINCIPAL</u> Vote: unanimously approved 11-0	\$440,746.00	\$440,746.00
<u>ELECTIONS</u> Vote: unanimously approved 11-0	\$14,112.00	\$14,112.00
<u>EMERGENCY MANAGEMENT</u> Vote: 10-1 (Sherman) Passes	\$72,176.00	\$72,176.00
<u>FIRE DEPARTMENT</u> Vote: unanimously approved 11-0	\$1,384,588.00	\$1,384,588.00
<u>HEALTH OFFICER</u> Vote: unanimously approved 11-0	\$4,250.00	\$4,250.00
<u>HEALTH SERVICES</u> Vote: unanimously approved 11-0	\$50,050.00	\$50,050.00

<u>HIGHWAY DEPARTMENT</u>	\$891,311.00	\$889,855.00
Vote: 6-5 (Gleason, Puddister, Lowe, McColgan, Sherman) Passes Motion by Dennis Viger, seconded by Phil McColgan– remove \$1,456.00 in the (260 Account) Crown Victoria.		
<u>HUMAN SERVICES</u>	\$80,905.00	\$80,905.00
Vote: unanimously approved 11-0		
<u>INSURANCE</u>	\$1,248,075.00	\$1,248,075.00
Vote: unanimously approved 11-0 Subject to change		
<u>LEGAL</u>	\$90,000.00	\$90,000.00
Vote: unanimously approved 11-0		
<u>LIBRARY</u>	\$228,812.00	228,756.00
Vote: unanimously approved 11-0 Subject to change at Reconsideration		
<u>PARKS & REC.</u>	\$227,296.00	\$197,296.00
Vote: 7-4 (Gleason, Puddister, Burton, McColgan) Passes Motion by Dennis Viger, seconded by John Lavallee – remove \$30,000 (new equipment) pick-up truck		
<u>PLANNING DEPARTMENT</u>	\$268,221.00	\$265,721.00
Vote: 8-3 (Gleason, McColgan, Sherman) Passes Motion by Dennis Viger – remove 2500 from (690 – Miscellaneous Account) CIP copying and dist.		
<u>POLICE</u>	\$2,078,114.00	\$2,078,114.00
Motion by John Lavallee, seconded by Phil McColgan. Remove SUV and motorcycle from (560 – New Equipment account). Motion fails 2-9. Motion by Dennis Viger, seconded by Phil McColgan – remove 3,650 for motorcycle. Motion fails 1-10 Original dollar request of 1,078,114.00 – Vote: 10-1 Passes (Lavallee)		
<u>RETIREMENT</u>	\$644,619.00	\$644,619.00
Vote: unanimously approved 11-0		
<u>SELECTMEN</u>	\$354,750.00	\$354,550.00
Vote: unanimously approved 11-0 Motion by Joe Puddister, seconded by Bob Sherman – remove \$200.00 (service calls)		
<u>SENIOR CENTER</u>	\$70,285.00	\$68,885.00
Vote: 10-1 (Gleason) Passes Motion by Dennis Viger, seconded by Phil McColgan – reduce 1400 – bus maintenance		
<u>TOWN BUILDINGS</u>	\$460,973.00	\$450,867.00
Vote: 10-1 (Gleason) Motion by Dennis Viger, seconded by Doug Viger – Decrease 10,106.00 - water (Pennichuck)		
<u>TOWN CELEBRATIONS</u>	\$9,550.00	\$9,550.00
Vote: unanimously approved 11-0		

<u>TOWN CLERK/TAX COLLECTOR</u> Vote: unanimously approved 11-0	\$184,829.00	\$184,829.00
<u>TRANSFER STATION</u> Vote: unanimously approved 11-0	\$537,181.00	\$537,181.00
<u>TREASURER</u> Vote: unanimously approved 11-0	\$7,830.00	\$7,830.00
<u>TRUST FUNDS</u> Vote: unanimously approved 11-0	\$50.00	\$50.00
Total Budget		\$9,845,054.00
Total Reduction		52,118.00

Announcement: Chairman Farris received email from School Board Chairman, Budcom will be meeting with the School Board on Monday, October 30, 2006 to discuss monies that might be available due to emergency repairs at the High School.
No meeting on Thursday, November 2, 2006.
Monday, November 6, 2006 – review school budgets

Adjournment: Motion (John Lavalley/Doug Viger) to adjourn at 8:50 p.m.

Respectfully submitted,

/S/ Marti Lowe
Marti Lowe, Secretary