



Eckman Construction Schematic Estimate:

Division 1 General Requirements.....	\$284,300
Division 2 Site Construction.....	\$779,571
Division 3 Concrete.....	\$218,528
Division 4 Masonry.....	\$221,853
Division 5 Metals.....	\$148,527
Division 6 Wood & Plastics.....	\$323,216
Division 7 Thermal & Moisture Protection.....	\$89,094
Division 8 Doors & Windows (Card Readers by Owner).....	\$195,494
Division 9 Finishes.....	\$239,945
Division 10 Specialties.....	\$84,719
Division 11 Equipment.....	\$1,300
Division 12 Furnishings.....	\$1,471
Division 13 Special Construction.....	\$0
Division 14 Conveying Systems.....	\$58,000
Division 15 Mechanical.....	\$679,178
Division 16 Electrical.....	\$351,075
Accept VE A2, A3, A8, A12, A13, A16, A17, A24, A25 and A27	<\$85,581>
Accepted VE A6, A10, A11, A21, A26 & A33 already incorporated in costs above	\$0
Builder's Risk Insurance.....	\$12,600
General Liability and Umbrella Insurance	\$13,000
Performance and Payment Bond.....	\$30,000
Subtotal	\$3,646,290
Construction Management Contingency – 5.0%	\$182,315
Construction Management Fee – 3.5%	\$134,001
Schematic Estimate Construction Total	\$3,962,606

Owner's Expenses:

Irrigation Well.....	\$12,000
Geo-technical Investigation & Soils Borings.....	\$5,000
Permits & Fees.....	\$5,000
Voice/Video/Data Equipment (Rockport Technology Group).....	\$55,680
Telephone System & Wiring.....	W/ Rockport
Computers/Printers/Server & Wiring.....	\$0
Video/Security System & Wiring.....	W/ Rockport
New Antenna (Two Way Communications)	\$20,000
Existing & New Radio/Communications System (Two Way Communications)	\$15,830
PA System.....	\$0
A/V Ceiling Mounted Screen (Re-Use Existing Screen).....	\$0
Beds, Desks, Chairs, Kitchen.....	\$75,000
Window Treatments/Blinds.....	\$6,500
Mechanic Bay Hoist.....	\$2,000
Hose Storage Racks (Not needed).....	\$0
Owners Administrative Expenses.....	\$10,000
Advertising & Printing (with Administrative Expenses).....	\$0

Owner's Expenses (continued):

Clerk Of The Works.....	\$0
Architectural/Engineering Fees.....	\$440,000
Site Design & Permitting (Design w/ Arch Fees / Permits and Fees above).....	\$0
Soils & Materials Testing.....	\$15,000
Moving & Storage Expenses.....	\$6,000
Special Inspections.....	\$0
HVAC Commissioning.....	\$0
Owner's Kitchen Appliances and Extractor.....	\$37,010
Plymovent System.....	\$87,800
Owners Contingency	\$50,000
Owner's Expenses Total	\$842,820

Total Project Cost:

Total Project Cost	\$4,805,426
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