

ADA Modification Fund School District

Established 1994

Warrant Article 7

**Expendable General Trust Fund for the purpose of modifying school
buildings to comply with ADA**

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Pelham High School in said District on the 22nd day of March, 1995 at 7:30 o'clock in the afternoon to act upon the following subjects:

1. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) for construction of a School Administration office; said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. By ballot vote. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
2. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-SIX THOUSAND FOUR HUNDRED DOLLARS (\$36,400) for the purpose of paying the first installment on the interest and principal of the bond repayment for the construction of the School Administration office. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
3. To see if the Pelham School District will vote to authorize the Pelham School Board to enter into a lease agreement, containing a fiscal funding clause, for a period of up to ten years in conjunction with the Windham School District's building of a School Administration office. To raise and appropriate the sum of TEN THOUSAND SIX HUNDRED DOLLARS (\$10,600) for fiscal year 1995-96 lease payment or take any other action relative thereto. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
4. To see if the Pelham School District will vote to approve the new cost items included in the collective bargaining agreement between the Pelham School District and the Pelham Education Association for the years 1994-95, 1995-96, and 1996-97 which calls for the following increases in salary and benefits:

YEAR	COST
1994-95	NONE
1995-96	\$188,477
1996-97	\$195,489

and further to raise and appropriate the sum of ONE HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED SEVENTY-SEVEN DOLLARS (\$188,477) for the 1995-96 school year. Such sum representing the additional costs attributable to the increase in salary and benefits agreed to by the Pelham School Board and the Pelham Education Association. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

5. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND THREE HUNDRED FOUR DOLLARS (\$32,304). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support staff for the school year 1995-96. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
6. To see if the Pelham School District will vote to raise and appropriate the sum of ELEVEN THOUSAND SIX HUNDRED TWENTY-THREE DOLLARS (\$11,623). Said sum of money being the amount necessary to fund salary increases and salary related costs for administrative staff for the school year 1995-96. (Recommended by the School Board) (Not Recommended by the Budget Committee)
7. To see if the Pelham School District will vote to create an expendable general fund trust under the provision of RSA 198:20c, to be known as the Pelham School District ADA Modification Fund, for the purpose of modifying school buildings as required by the Americans With Disabilities Act (ADA). To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate TWENTY THOUSAND DOLLARS (\$20,000). Expending such funds may not occur until and unless the School Board has conducted a public hearing prior to expenditure. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
8. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000). Said sum of money necessary to fund one additional bus for the purpose of transporting students. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
9. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000). Said sum of money would allow the Pelham School District to begin the process or replacement of windows at Pelham Memorial School. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

7 To see if the Pelham School District will vote to create an expendable general fund trust under the provision of RSA 198:20 to be known as the Pelham School District ADA Modification Fund, for the purpose of modifying school buildings as required by the Americans With Disabilities Act (ADA). To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate TWENTY THOUSAND DOLLARS (\$20,000). (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Kirby said that the thrust of this article is for students at Memorial School to make facility more accessible to handicapped children. The total cost being between \$40,000 to \$45,000 and this article being a portion. If not adopted we will have to place children out of district as building will not conform with current laws (Disabilities Act).

Mr. Kirby motioned to amend Article 7 as follows:

To see if the Pelham School District will vote to create an expendable general fund trust under the provisions of RSA 198:20C, to be known as the Pelham School District ADA Modification Fund, for the purpose of modifying school buildings as is required by the Americans With Disabilities Act (ADA); to name the Pelham School Board as agents to expend this fund; furthermore, to raise and appropriate FORTY-FIVE THOUSAND DOLLARS (\$45,000) to this ADA fund in order to modify Memorial School facilities to accommodate special education students as may enroll in the Pelham "in district" special education program. Expending such funds may not occur until and unless the School Board has conducted a public hearing prior to an expenditure.

Mr. Kirby said that this would also include general handicapped access and therefore these funds would be included in the calculation concerning catastrophic aid entitlement for the Pelham School District.

This amendment was seconded from the floor.

Mr. Fox said there wasn't a time line, however, all the schools have to be done. Some effort has to be made on this accessibility for the handicapped. If not done now it will have to be done in the next few years. Mr. Kirby is correct that the bathroom here at Memorial does need attention.

Mr. Borsa does not support this amendment. We should do this, however, there is a very serious hypocrisy here at town/school meetings. The town voted to spend \$100,000 on a bridge to make it historically correct. Even though the government is contributing to this bridge, we are all paying. I encourage a no vote here.

Mr. Telsey said that in Mr. Kirby's change, the wording we have the possibility of obtaining catastrophic aid from the state. This is a good opportunity for us.

Mr. Bean said our schools are not in compliance and could cost upwards of \$100,000. We need a plan to bring all buildings into compliance and also look into any federal funding. We should have a plan for both school and town buildings, formulate a plan, and calculate funds appropriately.

A motion was made to limit debate.

We are now voting on the article as amended.

A show of cards indicated approval.

Article 7 is adopted.

A hand count was requested.

For 136

Against 80

Article 7, as amended, is adopted for \$45,000.

Mr. Currier read Article 8 as follows:

8. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000). Said sum of money necessary to fund one additional bus for the purpose of transporting students. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Rotondi reminded us of the cuts several years ago when we had to cut transportation. However, the student population has grown but we have not added any new buses. This article accommodates the continued growth and building in town.

A voice vote was in the affirmative.

Article 8 is adopted for \$30,000.

Mr. Currier read Article 9 as follows:

9. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000). Said sum of money would allow the Pelham School District to take the process of replacement of windows at Pelham Memorial School (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

N.H. School Administrative Unit No. 28

19 Haverhill Road
P.O. Box 510
Windham, NH 03087

(603) 890-3760
FAX 890-3748

RAYMOND J. RAUDONIS
Superintendent of Schools

GERALD P. BOUCHER
Business Administrator

SANDRA A. PLOCHARCZYK
Director of Special Services

Pelham School District

Windham School District

December 18, 1995

Town of Pelham
Trustee of Trust Funds
c/o Ms. Laura Pepa
Pelham Bank & Trust Company
Pelham Plaza
Pelham, NH 03076

Dear Laura:

Please find enclosed a check in the amount of \$16,250. The Pelham School District wishes this amount to be established in an expendable trust in accordance with the intent of the attached Warrant Article.

The article was established to renovate the bathrooms at Pelham Memorial School.

Warrant Article - \$45,000.
Renovations - 28,750.

\$16,250.

Sincerely,

Gerald P. Boucher
Gerald P. Boucher
Business Administrator

GPB:jlf

I SPOKE WITH HAL LYNDY ON PHONE AND
READ HIM THE ABOVE LETTER. HE SAID IT
SHOULD BE ALRIGHT. OK TO OPEN TRUST FUND
1-19-96

OPENED CD # 47029

6. To see if the Pelham School District will vote to raise and appropriate the sum of ELEVEN THOUSAND SIX HUNDRED TWENTY-THREE DOLLARS (\$11,623). Said sum of money being the amount necessary to fund salary increases and salary related costs for administrative staff for the school year 1995-96. (Recommended by the School Board) (Not Recommended by the Budget Committee)
- \$ 11,623.
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- Amended to
\$ 45,000.
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- No
10. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVENTY THOUSAND DOLLARS (\$170,000) to fund additional staff positions: one classroom teacher at E. G. Sherburne School (\$35,000), one half time Special Education teacher at E. G. Sherburne School (\$15,000), one Physical Education teacher at Pelham Memorial School (\$35,000), one half time Guidance teacher at Pelham Memorial School (\$15,000), one Math/Science teacher at Pelham High School (\$35,000), and one Adjustment Counselor at Pelham High School (\$35,000). (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
- \$ 35,000.
15,000.
-0- PMS
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\$ 85,000.
11. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000) as a deficit appropriation, to cover higher than anticipated costs, for special education tuition and transportation for the 1994-95 school year. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
- \$200,000.
12. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$45,750) to continue providing Child Benefit Services to Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Budget Committee).
- \$ 45,750.
13. To see if the Pelham School District will raise and appropriate the sum of TEN THOUSAND SEVEN HUNDRED FORTY-FIVE DOLLARS (\$10,745) to upgrade five existing computers and purchase six (6) additional "486" DX computers for the industrial arts computer aided drafting curriculum, and conclude the phased plan to equip the Technology Education program and further, to upgrade existing computer systems in each school to access CD-ROM education resources available in the school, as recommended by the Pelham Technical Staff. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
- \$ 10,745.

PELHAM SCHOOL BOARD MEETING

MINUTES

PUBLIC HEARING ON ADA MODIFICATIONS

NOVEMBER 8, 1995

BOARD MEMBERS PRESENT: Dr. Donald Hill, Al Rotondi, April Lazarus, Chris Lauren (Student Representative).

SUPERINTENDENT: Raymond J. Raudonis

BUSINESS ADMINISTRATOR: Gerald P. Boucher

PUBLIC: Rose Anderson, Sylvia Donah

PUBLIC SESSION

The purpose of hearing was to explain the transferred funds from the expendable trust fund created for ADA modifications at Pelham Memorial School to the operating budget necessary for the work done to complete ADA modifications performed at the Pelham Memorial School. The expendable trust was approved at the annual meeting in March of 1995. The cost of the project was \$28,750. The balance of \$16,250 will remain in the trust fund and will be applied to any future ADA modifications to occur at Pelham Memorial School.

The hearing was adjourned at 7:07 pm.

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ADA modification

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