

COMPENSATED ABSENCE FUND

Established in 1991

**Purpose is to disburse funds to terminating employees for
accrued earned time.**

1 WPA/NY/23

be by deed following a
old by advertised sealed
justice may require,
ENDED BY THE BUDGET COMMITTEE)

vote to authorize the Board
on of any street shown on a
inning Board, provided that
applicable town
Board of Selectmen or their

vote to raise and
for general town operations.
8.00 RECOMMENDED BY THE

Selectmen Budget Comm.
Recommendation

38,120.00	38,120.00
131,538.00	129,738.00
37,318.00	37,318.00
37,899.00	38,099.00
1,460.00	1,460.00
2,198.00	2,198.00
94,348.00	94,348.00
50.00	50.00
1,942.00	2,462.00
50.00	50.00
2,364.00	2,364.00
62,810.00	57,285.00
48,797.00	46,877.00
91,211.00	91,211.00
584.00	584.00
20.00	9,432.00
52.00	7,252.00
790,931.00	750,349.00
No Vote	205,046.00
3,063.00	3,063.00
6,473.00	6,473.00
373,460.00	366,035.00
80,000.00	80,000.00
1,065.00	1,065.00
2,447.00	2,447.00
28,287.00	28,759.00
267,255.00	244,255.00
199,240.00	149,022.00
130,658.00	244,608.00
160,531.00	160,531.00
21,562.00	19,114.00
8,000.00	8,000.00
11,244.00	109,244.00
35,000.00	35,000.00

700/8110	Memorial Day	900.00	900.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks & Recreation	103,209.00	102,919.00
803/8300	Senior Citizens	12,500.00	15,148.00
900/6080	Cemetery	38,813.00	38,813.00
1000/8455	Int. Temp Loans	8,000.00	8,000.00
1001/8454	Int. Notes	11,720.00	10,464.00
1002/8453	Princ. Notes	73,500.00	73,500.00
	TOTAL:	3,245,544.00	3,221,628.00

ARTICLE 19 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a rescue vehicle at a purchase price of \$125,000.00 over a five (5) year period, with the initial payment not to exceed \$28,912.00 for the first (1st) year and equal payments for the subsequent four (4) year. This lease arrangement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lessor. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 20 To see if the town will vote to raise and appropriate the sum of \$123,699.78 to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$79,456.63 for the purpose of constructing a salt and sand shed and for the cost of expenses related to site preparation, surveying, preliminary plans and construction of access from Fletcher Drive to said site and a driveway and pavement of a storage area and the cost of providing electric service for security lighting and electricity to the office trailer. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of \$32,600.00, for the purchase of (2) two, 1991 Ford, LTD, Crown Victoria Police Patrol Vehicles, to include the cost of blue lights and police radios. (Cost of cruisers is the State Bid Price) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to create an expendable general fund trust fund under the provision of RSA 31:19-a, to be known as the Compensated Absence Fund, for the purpose of disbursing accrued earned time and compensatory time to terminating employees, and to raise and appropriate the sum of \$10,000.00 towards this purpose and further to name the Selectmen as agents to expend the fund. (MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

Compensated Absence
Established 1990 1991
Latest Funding Warrant 13 2001

750,349.00
205,046.00
3,063.00
6,473.00
366,035.00
80,000.00
1,065.00
2,447.00
28,759.00
244,255.00
149,022.00
244,608.00
160,531.00
19,114.00
8,000.00
109,244.00
35,000.00
900.00
25.00
102,919.00
15,148.00
38,813.00
8,000.00
10,464.00
73,500.00
\$ 3,221,628.00

,465.20. Seconded. Mr. [redacted] over the Budget Committee voters submitted a request to vote on the amended figure. Following results; 279 votes 116. Amendment adopted. Motion to adjourn at 11:10 P.M. was defeated. **\$ 2,899,465.20**

1 (RECOMMENDED BY THE BUDGET APPROPRIATION TO BE OFFSET BY WAY CONSTRUCTION. NO PORTION TO BE SPENT IN THE AFFIRMATIVE. **\$ 123,699.78**

that Article 53 be discussed at [redacted] in the affirmative.

PARTMENT AND SAND SHED) Moved to explained that he was given the tract, for this purpose. This tract, from the Arthur H. Peabody centrally located and would protect land in our aquifer area. The land buildings for the highway.

Article 21 (CONSTRUCT A SALT AND SAND SHED) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bob Fletcher explained the expenses before and during construction. He stated that we must at least pave the area of the salt shed. James Hardy said that this was one of the biggest priorities facing the town this year. He urged passage of this article. James Toscano amended the figure to \$50,000.00. Seconded. The amendment was defeated. Vote on the original article was adopted. **\$ 79,456.63**

Article 22 (PURCHASE TWO 1991 FORD LTD CROWN VICTORIA POLICE CRUISERS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. James Hardy amended the figure to \$48,917.60 to purchase three vehicles instead of two. Seconded. David Rowell, Police Chief, spoke on the need for three new cruisers. He stressed that amount spent on repairs for the vehicles now in use. After much discussion, a motion to limit debate was adopted. Vote on the article as amended was defeated. Vote on the article as written was adopted. **\$ 32,600.00**

Motion to adjourn at 11:10 P.M. was adopted.

SECOND SESSION
MEMORIAL SCHOOL
MARCH 18, 1991

The Moderator, Philip Currier called the meeting to order at 7:35 P.M. The Pledge to the Flag was led by Roberta Bedard. He then introduced the town officials seated on the stage.

Article 23 (CREATED EXPENDABLE GENERAL TRUST FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Frank Howard explained that the purpose of this fund would be to disburse accrued earned time and compensatory time to terminating employees. This item would need to be voted on each year. Article was adopted. **\$10,000.00**

Article 24 (OPERATE & MAINTAIN PUBLIC, EDUCATIONAL & GOVERNMENTAL ACCESS CABLECASTING CAPABILITIES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. No portion to be raised by taxes. Article adopted. **\$20,654.86**

Article 25 (REPLACE TOWN COMPUTER SYSTEM) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Article was passed in the affirmative. Article was defeated.

Article 26 (FUND DRUG TASK FORCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Article was adopted. **\$20,000.00**

Article 27 (COMBINE AND RELOCATE POLICE/FIRE/HIGHWAY RADIO SYSTEM) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Article was passed in the affirmative. Article was defeated.

700/8110	Memorial Day	900.00	900.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks & Recreation	103,209.00	102,919.00
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900/6080	Cemetery	38,813.00	38,813.00
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ARTICLE 20 To see if the town will vote to raise and appropriate the sum of \$123,699.78 to be offset by the State Highway Grant for highway construction. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

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ARTICLE 23 To see if the Town will vote to create an expendable general fund trust fund under the provision of RSA 31:19-a, to be known as the Compensated Absence Fund, for the purpose of disbursing accrued earned time and compensatory time to terminating employees, and to raise and appropriate the sum of \$10,000.00 towards this purpose and further to name the Selectmen as agents to expend the fund. (MAJORITY VOTE REQUIRED) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the Town will for the specific purpose of operating Pelham's PEG (public, educational and cablecasting capabilities from income communication Company. This income is Pelham by its Franchise Agreement with company and if not used as specified, communication Company. NO PORTION OF LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the town will the sum of \$20,004.00 to replace the hardware and software and provide a capacity to serve all town department (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the town will \$20,000.00 (Twenty Thousand Dollars) department's Drug Task Force. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the town will the sum of \$15,633.00 (Fifteen Thousand Thirty-three Dollars) for a combined system, to include combining and relocate a more efficient and controllable (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will an operating transfer to the existing Maintenance of Recycling Facility in be funded from surplus. NO PORTION RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will the amount of \$19,100.00 for increases attributable to a one year collective between the Town of Pelham Board of 1801 for the period of April 1, 1995 to raise and appropriate the amount Collective Bargaining Agreement from December 31, 1991. (RECOMMENDED BY NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will the sum of \$11,000.00 for vinyl siding general exterior repairs. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town will an operating transfer to the existin

lective bargaining agreement reached the AFSCME Local #3657 Police Union increases in salaries and benefits:

Increase

1997	\$7,674.00
1997	\$3,838.00

appropriate the sum of \$28,148.00 (Twenty Eight Dollars) for above said sending the additional cost of the increase in salaries and appropriation at current staffing levels. (SUBMITTED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

own will vote to raise and appropriate Five Thousand One Hundred Sixty One (1) 1997 Ford Crown Victoria (SUBMITTED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE)

own will vote to raise and appropriate the existing General Fund Trust Fund in the amount of \$12,000.00 be funded from surplus. (RECOMMENDED BY THE BUDGET COMMITTEE)

own will vote to raise and appropriate the existing Capital Reserve Fund (Administrator) in the amount of \$1,000.00 (One Thousand Dollars) be funded from surplus. (RECOMMENDED BY THE BUDGET COMMITTEE)

own will vote to raise and appropriate the existing Capital Reserve Fund (Administrator) in the amount of \$1,000.00 (One Thousand Dollars) be funded from surplus. (RECOMMENDED BY THE BUDGET COMMITTEE)

own will vote to raise and appropriate the existing Recycling Equipment Fund (Administrator) in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BUDGET COMMITTEE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

own will vote to raise and appropriate \$7,000.00 (Seven Thousand Dollars) for the purchase of the Pelham Fire Department Ambulance. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund from surplus, the sum of \$15,000.00 (Fifteen Thousand Dollars) and authorize the use/transfer of the December 31, 1996 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be paid to Consumers New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) to renovate and equip the Pelham Senior Center as listed:

Structural Improvements

Reinforcement of the Dining Room Floor

Refurbishing and Expanding the Kitchen Area

Improvement of the Recreation and Dining Area

to authorize the Selectmen to apply for, obtain and accept Federal, State, or other aid and grants, if any, which may be available for this project and to comply with all laws applicable to the project;

this article to be a non-lapsing account pursuant to RSA 32:7 and will not lapse until the project is completed or in two years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE) SCHEDULED BY THE CAPITAL IMPROVEMENT PLAN COMMITTEE

ARTICLE 43 To see if the Town will vote to raise and appropriate to the Emergency Way Maintenance Fund established at the 1995 Town Meeting the sum of \$2,000.00 (Two Thousand Dollars) for the maintenance of Emergency Ways established by the Board of Selectmen as provided by RSA 231:59-a. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the Town will vote to transfer to the Pelham Veterans Memorial Park Trust Fund the amount of \$1,679.00 (One Thousand Six Hundred and Seventy Nine Dollars). This amount is equivalent to the amount of income generated from beach sticker fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to raise and appropriate the amount of \$6,000.00 (Three Thousand Dollars) for the purpose of building a drainage swale at Pelham Veterans Memorial Park to control washout of sand from the Town Beach area and to authorize

2,459.00	2,309.00
0,823.00	10,448.00
5,792.00	174,370.00
5,000.00	60,000.00
1,093.00	1,093.00
6,519.00	6,590.00
2,543.00	2,543.00
9,473.00	39,473.00
0,050.00	183,636.00
1,201.00	159,808.00
9,397.00	250,000.00
3,377.00	22,877.00
500.00	500.00
7,252.00	121,474.00
3,000.00	49,000.00
1,000.00	1,000.00
00.00	25.00
1,660.00	114,872.00
1,402.00	24,402.00
1,997.00	34,831.00
1,000.00	5,000.00
1,525.00	42,525.00
1,000.00	105,000.00
<hr/>	
,296.00	\$ 3,301,384.00

to raise and appropriate
ift. (ousand Dollars) to be
ing Capital Reserve Fund
ew Municipal Building on the
ie Pelham Tax Maps of 1990.
(EN) (NOT RECOMMENDED BY THE

te to raise and appropriate
 Thousand Dollars) for the
tified as Map 7 Lot 240
Station). (RECOMMENDED BY
D BY THE BUDGET COMMITTEE)

te to raise and appropriate
hundred Thousand Dollars) for

Alone Police Department to
t space needs regarding the
own as the Mill's Property

ply for, obtain and accept
ch may be available to said
licable to said project;
ss any other vote relative

to authorize the withdrawal of Five Hundred Thousand Dollars
(\$500,000.00) from funds now or hereafter placed in the Municipal
Building Capital Reserve Fund created for this purpose. (BY
PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT
RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 18 To see if the Town will vote to raise and appropriate
the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be
deposited in the Municipal Building Capital Reserve Fund
established for the construction of a new Town building on the land
described on Map-7, Lot 237 of the Pelham Tax Maps of 1990. (BY
PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (\$150,000.00
RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 19 To see if the Town will vote to raise and appropriate
the sum of \$232,000.00 (Two Hundred Thirty Two Thousand Dollars) to
be placed in the Town Health Insurance Fund established at the 1995
Town Meeting, for the purpose of paying the annual health premiums
and related health insurance administrative expenses, and also
including deductible and co-insurance amounts for eligible town
employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY
THE BUDGET COMMITTEE)

ARTICLE 20 To see if the Town will vote to raise and appropriate
the sum of \$15,000.00 (Fifteen Thousand Dollars) towards the
Compensated Absence Fund for the purpose of disbursing accrued
earned time to terminating employees. (RECOMMENDED BY THE BOARD OF
SELECTMEN) (\$7,000.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to approve cost items in
the amount of \$14,840.00 (Fourteen Thousand Eight Hundred Forty
Dollars) for increases in salaries and benefits attributable to a
one year collective bargaining agreement between the Town of Pelham
Board of Selectmen and AFSCME Local #1801 Support Staff Union for
the period of April 1, 1996 through March 31, 1997 and to raise and
appropriate the amount of \$11,478.00 (Eleven Thousand Four Hundred
Seventy Eight Dollars) to fund this aforementioned collective
bargaining agreement for the 1996 fiscal year. (RECOMMENDED BY THE
BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town of Pelham will authorize the
Selectmen to enter into an agreement to lease/purchase a Fire Truck
at a purchase price of \$225,000.00 over a five (5) year period,
with the initial payment not to exceed \$50,954.00 for the first
year and equal payments for the subsequent four (4) years. This
lease arrangement shall provide that at the end of the contract
period the Town of Pelham shall have sole ownership without any
additional funding to the lessor. (RECOMMENDED BY THE BOARD OF
SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to raise and appropriate
the sum of \$17,000.00 (Seventeen Thousand Dollars) for the purchase
of Firefighters' Protective Clothing. This will be a non-lapsing

Town will vote to create an expendable under the provisions of RSA 31:19-a, and interest may be appropriated and Town Health Insurance Fund, for the al health premiums and related health penses, and also including deductible r eligible town employees and to raise \$232,000.00 (Two Hundred Thirty Two his purpose and furthermore to appoint as agents to expend these funds. SELECTMEN) (RECOMMENDED BY THE BUDGET

the Town of Pelham will vote to approve the collective bargaining agreement f Pelham and the AFSCME Local #3657 the following increases in salaries

	Increase
994	\$0.00
995	\$0.00
996	\$41,784.00

opriate the sum of \$29,235.00 (Twenty Irti Four Dollars) for the 1995 fiscal the additional costs attributable to and benefits over those of the ~~first~~ levels paid in the prior fiscal ~~BOAF~~ SELECTMEN) (RECOMMENDED BY THE

Town of Pelham will vote to approve the collective bargaining agreement Pelham and the AFSCME Local #1801 alls for the following increases in

	Increase
994	\$0.00
995	\$0.00
996	\$26,206.00

opriate the sum of \$16,448.00 for the representing the additional costs in salaries and benefits over those of staffing levels paid in the prior THE BOARD OF SELECTMEN) (RECOMMENDED BY

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the town will vote to raise and appropriate the sum of \$161,207.00 (One Hundred Sixty One Thousand Two Hundred Seven Dollars) to be offset by the State Highway Grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstructing St. Margaret's Drive and to raise and appropriate the sum of \$45,000.00 to be placed in this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to change the wording of Article 21 of the 1992 Town Meeting (Construction of Salt & Sand Shed) to reflect the elimination of the phrase, "The salt and sand shed must be constructed on land that is not on the Aquifer Conservation District". (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of \$28,000.00 (Twenty Eight Thousand Dollars) to complete the necessary funding for the sand and salt shed facility as presented in Article 20 of the 1992 Town Meeting. This appropriation request has been determined to be the estimated amount required as determined by the 1994 Selectmen Salt Shed SubCommittee. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of \$6,630.00 (Six Thousand Six Hundred Thirty Dollars) to be offset by the PEG Access Support Fees paid by Harron Cablevision per the Cable Television Renewal Franchise signed by the Board of Selectmen on May 24, 1994, Section 7.3 - Support for PEG ACCESS, (a) "The Franchisee shall provide a quarterly cash payment to the Cable Television Department for PEG Access use equal to two and one-half percent (2.5%) of the Franchisee's Gross Annual Revenues. Said quarterly payments shall be used for, among other things, salary, operating and other related expenses connected with

1994 TOWN
REPORT

ARTICLE 33 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the 250th Anniversary Fund for the purpose of funding the celebration to include advertising and promotion, marching bands, plaques and banners, fees to entertainment and all other related expenses, and further to name the Selectmen as agents of the fund provided for by RSA 31:19-a,IV and to raise and appropriate an operating transfer out to said 250th Anniversary Fund in the amount of \$15,000.00 (Fifteen Thousand Dollars); the Selectmen to coordinate and cooperate with the Pelham 250th Anniversary Committee, Inc in expending said Fund, or to take any other action relative thereto. This article and the funds herein appropriated are specifically designated as non-lapsing and shall be encumbered for three years after the end of this fiscal year in accordance with RSA 32:7,VI. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to approve cost items in the amount of \$19,857.00 (Nineteen Thousand Eight Hundred Fifty Seven Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 1993 through March 31, 1994 and to raise and appropriate the amount of \$43,749.00 (Forty Three Thousand Seven Hundred Forty Nine Dollars) to fund the aforementioned collective bargaining agreement from April 1, 1993 through December 31, 1994 which also includes the unfunded 1994 operating budget increase to reflect said contract agreement throughout the 1994 fiscal year ending December 31, 1994. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to approve cost items in the amount of \$11,404.00 (Eleven Thousand Four Hundred Four Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #3657 Police Union for the period of April 1, 1993 through March 31, 1994 and to raise and appropriate the amount of \$30,457.00 (Thirty Thousand Four Hundred Fifty Seven Dollars) to fund the aforementioned collective bargaining agreement from April 1, 1993 through December 31, 1994 which also includes the unfunded 1994 operating budget increase to reflect said contract agreement throughout the 1994 fiscal year ending December 31, 1994. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 37 To see if the appropriate the sum of \$25,000.00 fund the Pelham Police Drug Task account per RSA 32:7, and will not or in two (2) years, whichever is longer (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 38 To see if the appropriate the sum of \$21,174.00 (Twenty One Thousand One Hundred Seventy Four Dollars) to purchase Victoria Police Interceptor Patrol blue lights, radio, console, seat installation. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the appropriate an operating transfer Reserve Fund, from surplus, the amount of \$1,000.00 (One Thousand Dollars) and authorize the use of the 1993 fund balance for this purpose (TO BE RAISE BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the appropriate the amount of \$18,000.00 for the purpose of funding the above mentioned contract for Town employees as required by the Board of Selectmen (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 41 To see if the appropriate the sum of \$17,550.00 (Seventeen Thousand Five Hundred Fifty Dollars) for the purchase of Apparatus for use by members of a non-lapsing account per RSA 32:7, and will not or in two (2) years, whichever is longer (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 42 To see if the appropriate the sum of \$15,000.00 in a non-lapsing account per RSA 32:7, and will not or in two (2) years, whichever is longer (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 43 To see if the appropriate the amount of \$12,730.00 (Twelve Thousand Seven Hundred Thirty Eight Dollars) for the purchase of a (1) thousand gallon diesel fuel tank for Fire Department use, the price

1993 TOWN
MEETING

750,349.00
205,046.00
3,063.00
6,473.00
366,035.00
80,000.00
1,065.00
2,447.00
28,759.00
244,255.00
149,022.00
244,608.00
160,531.00
19,114.00
8,000.00
109,244.00
35,000.00
900.00
25.00
102,919.00
15,148.00
38,813.00
8,000.00
10,464.00
73,500.00
<u>\$ 3,221,628.00</u>

Loans
\$2,465.20. Seconded. Mr. as power the Budget Committee voters submitted a request to vote on the amended figure. following results; 279 votes 116. Amendment adopted. Mote count requested. YES 153 -- NO 26. \$ 2,899,465.20

(RECOMMENDED BY THE BUDGET APPROPRIATION TO BE OFFSET BY WAY CONSTRUCTION. NO PORTION TO BE SPENT IN THE AFFIRMATIVE. \$ 123,699.78

that Article 53 be discussed at a later time. Article was passed in the affirmative.

ARTICLE AND SAND SHED) Moved to explained that he was given the land for this purpose. This tract, from the Arthur H. Peabody estate, is centrally located and would protect buildings for the highway.

Article 21 (CONSTRUCT A SALT AND SAND SHED) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bob Fletcher explained the expenses before and during construction. He stated that we must at least pave the area of the salt shed. James Hardy said that this was one of the biggest priorities facing the town this year. He urged passage of this article. James Toscano amended the figure to \$50,000.00. Seconded. The amendment was defeated. Vote on the original article was adopted. \$ 79,456.63

Article 22 (PURCHASE TWO 1991 FORD LTD CROWN VICTORIA POLICE CRUISERS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. James Hardy amended the figure to \$48,917.60 to purchase three vehicles instead of two. Seconded. David Rowell, Police Chief, spoke on the need for three new cruisers. He stressed that amount spent on repairs for the vehicles now in use. After much discussion, a motion to limit debate was adopted. Vote on the article as amended was defeated. Vote on the article as written was adopted. \$ 32,600.00

Motion to adjourn at 11:10 P.M. was adopted.

SECOND SESSION
MEMORIAL SCHOOL
MARCH 18, 1991

The Moderator, Philip Currier called the meeting to order at 7:35 P.M. The Pledge to the Flag was led by Roberta Bedard. He then introduced the town officials seated on the stage.

Article 23 (CREATED EXPENDABLE GENERAL TRUST FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Frank Howard explained that the purpose of this fund would be to disburse accrued earned time and compensatory time to terminating employees. This item would need to be voted on each year. Article was adopted. \$10,000.00

Article 24 (OPERATE & MAINTAIN PUBLIC, EDUCATIONAL & GOVERNMENTAL ACCESS CABLECASTING CAPABILITIES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. No portion to be raised by taxes. Article adopted. \$20,654.86

Article 25 (REPLACE TOWN COMPUTER SYSTEM) (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Article was passed in the affirmative. Article was defeated.

Article 26 (FUND DRUG TASK FORCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Article was adopted. \$20,000.00

Article 27 (COMBINE AND RELOCATE POLICE/FIRE/HIGHWAY RADIO SYSTEM) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to defeat. Seconded. Article was passed in the affirmative. Article was defeated.