





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2025**  
**MS-DTB**

**Appropriations**

<b>Account</b>	<b>Purpose</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>Default Budget</b>
<b>General Government</b>					
4130	Executive	\$984,743	\$3,335	\$0	\$988,078
4140	Election, Registration, and Vital Statistics	\$348,288	\$3,958	\$0	\$352,246
4150	Financial Administration	\$249,963	\$4,472	\$0	\$254,435
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$96,000	\$0	\$0	\$96,000
4155	Personnel Administration	\$2,563,358	(\$19,782)	\$0	\$2,543,576
4191	Planning and Zoning	\$564,629	\$5,258	\$0	\$569,887
4194	General Government Buildings	\$856,199	\$0	\$0	\$856,199
4195	Cemeteries	\$203,026	\$0	\$0	\$203,026
4196	Insurance Not Otherwise Allocated	\$3,438,780	\$32,522	\$0	\$3,471,302
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$9,304,986</b>	<b>\$29,763</b>	<b>\$0</b>	<b>\$9,334,749</b>
<b>Public Safety</b>					
4210	Police	\$3,901,660	\$95,756	\$0	\$3,997,416
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$3,098,751	(\$1,807)	\$0	\$3,096,944
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$10,673	\$113	\$0	\$10,786
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$7,011,084</b>	<b>\$94,062</b>	<b>\$0</b>	<b>\$7,105,146</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$2,161,535	\$31,148	\$0	\$2,192,683
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$2,161,535</b>	<b>\$31,148</b>	<b>\$0</b>	<b>\$2,192,683</b>



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<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$1,276,985	\$24,972	\$0	\$1,301,957
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$1,276,985</b>	<b>\$24,972</b>	<b>\$0</b>	<b>\$1,301,957</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$87,956	\$0	\$0	\$87,956
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$73,700	\$0	\$0	\$73,700
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$161,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,656</b>
<b>Welfare</b>					
4441	Welfare Administration	\$75,640	\$0	\$0	\$75,640
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$75,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,640</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$296,877	\$3,771	\$0	\$300,648
4550	Library	\$536,656	\$0	\$0	\$536,656
4583	Patriotic Purposes	\$24,960	\$0	\$0	\$24,960
4589	Other Culture and Recreation	\$393,070	\$70	\$0	\$393,140
<b>Culture and Recreation Subtotal</b>		<b>\$1,251,563</b>	<b>\$3,841</b>	<b>\$0</b>	<b>\$1,255,404</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$10,700	\$0	\$0	\$10,700
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$10,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,700</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$359,200	(\$110,693)	\$0	\$248,507
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$52,857	(\$11,872)	\$0	\$40,985
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$412,057</b>	<b>(\$122,565)</b>	<b>\$0</b>	<b>\$289,492</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$21,666,206</b>	<b>\$61,221</b>	<b>\$0</b>	<b>\$21,727,427</b>

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N

✓  
N



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4140	CBA Related Changes
4290	CBA Related Changes
4130	CBA Related Changes
4150	CBA Related Changes
4220	CBA Related Changes. Note that fire union wage and benefit increases eff 4/1 amounting to \$123,521 is in a separate warrant article. Also no paramedic intercept training ref in CBA was requested in 2
4311	CBA Related Changes
4196	New Insurance Rates Applied as Required by CBA or Law.
4721	Reduced Based on Current Debt Schedule
4589	CBA Related Changes
4520	CBA Related Changes
4155	NH retirement rates (mid-year decrease) and payroll tax employer contribution rates as required by law has been applied against default budget wages
4191	CBA Related Changes
4210	CBA Related Changes
4711	Reduced Based on Current Debt Schedule
4324	CBA Related Changes