



Default Budget of the Municipality

Pelham

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/21

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Haworth	Chair	
HEATHER FORDE	VICE CHAIR	
Hélène Légaré	Selectman	
Kevin Cote	Sélectman	
JADE BERGERON	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$686,578	\$20,542	\$0	\$707,120
4140-4149	Election, Registration, and Vital Statistics	\$297,625	(\$3,580)	\$0	\$294,045
4150-4151	Financial Administration	\$221,889	\$12,682	\$0	\$234,571
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$96,000	\$0	\$0	\$96,000
4155-4159	Personnel Administration	\$1,917,125	\$176,207	\$0	\$2,093,332
4191-4193	Planning and Zoning	\$507,131	\$2,196	\$0	\$509,327
4194	General Government Buildings	\$668,118	\$5,963	\$0	\$674,081
4195	Cemeteries	\$152,793	\$7,052	\$0	\$159,845
4196	Insurance	\$2,637,814	\$0	\$0	\$2,637,814
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$7,185,073	\$221,062	\$0	\$7,406,135
Public Safety					
4210-4214	Police	\$3,373,951	\$58,447	\$0	\$3,432,398
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,555,504	\$93,052	\$0	\$2,648,556
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,644	\$269	\$0	\$8,913
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$5,938,099	\$151,768	\$0	\$6,089,867
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$1,810,268	\$1,700	\$0	\$1,811,968
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,810,268	\$1,700	\$0	\$1,811,968



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$861,154	\$24,586	\$0	\$885,740
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$861,154	\$24,586	\$0	\$885,740
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$45,766	\$0	\$0	\$45,766
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$73,500	\$0	\$0	\$73,500
Health Subtotal		\$119,266	\$0	\$0	\$119,266
Welfare					
4441-4442	Administration and Direct Assistance	\$73,290	\$530	\$0	\$73,820
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$73,290	\$530	\$0	\$73,820
Culture and Recreation					
4520-4529	Parks and Recreation	\$263,261	\$785	\$0	\$264,046
4550-4559	Library	\$527,953	\$13,593	\$0	\$541,546
4583	Patriotic Purposes	\$9,260	\$0	\$0	\$9,260
4589	Other Culture and Recreation	\$292,516	\$3,559	\$0	\$296,075
Culture and Recreation Subtotal		\$1,092,990	\$17,937	\$0	\$1,110,927



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$5,989	\$0	\$0	\$5,989
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$5,989	\$0	\$0	\$5,989
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$649,037	(\$108,395)	\$0	\$540,642
4721	Long Term Bonds and Notes - Interest	\$96,999	(\$26,017)	\$0	\$70,982
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$746,036	(\$134,412)	\$0	\$611,624
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$17,832,165	\$283,171	\$0	\$18,115,336



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	