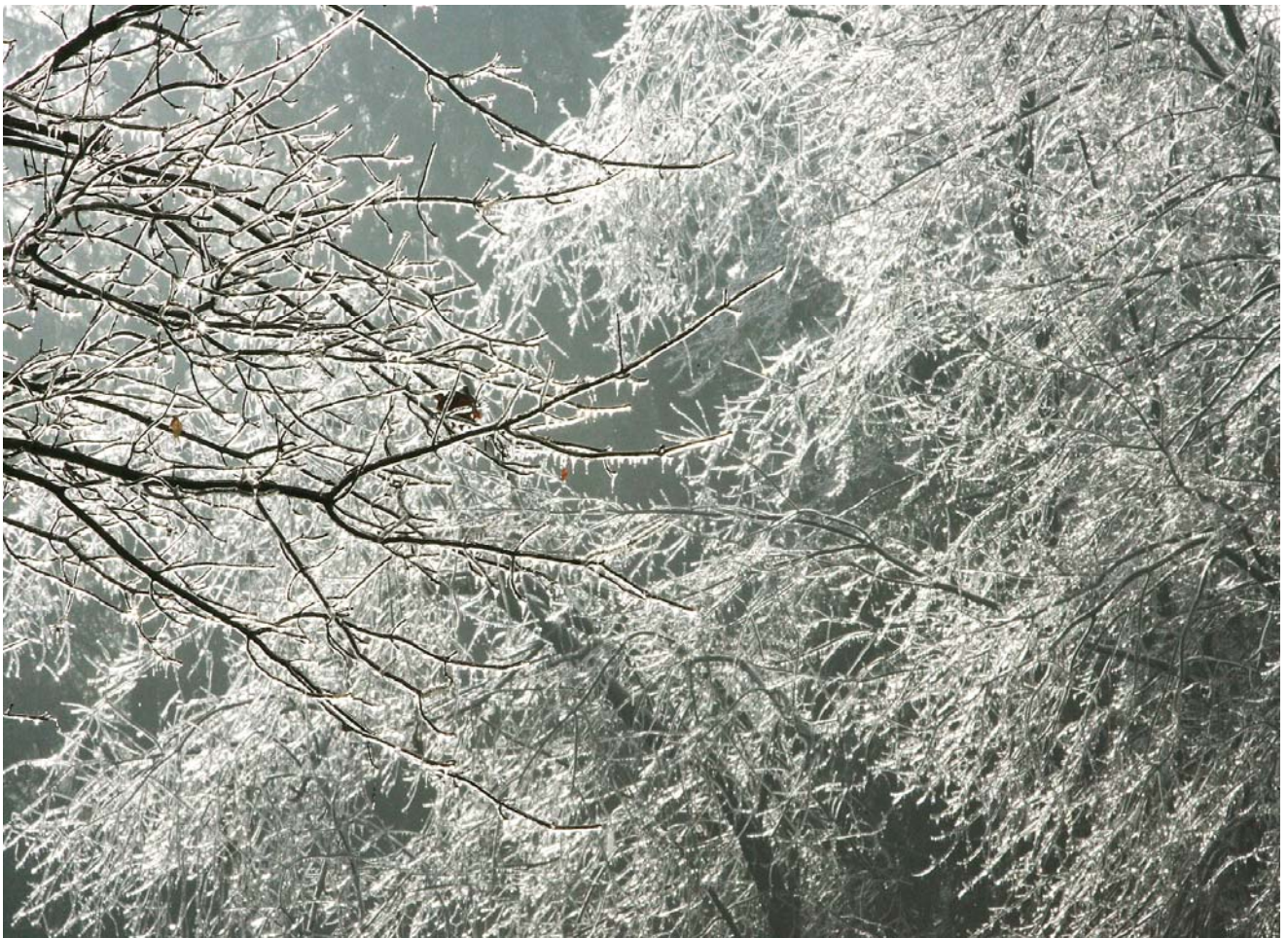




Town of Pelham New Hampshire

www.pelhamweb.com



Mammoth Rd. after the 2008 Ice Storm

Photo Courtesy of Jon Hill Lowell Sun

2008 Annual Town Report

2008

Annual Town Report





2008 Town Report DEDICATION



Philip J. "Buddy" McColgan Jr.



Photo Courtesy of Area News Group

*Philip J. "Buddy" McColgan Jr. and wife,
Mrs. Joan (Severance) McColgan*



2008 Town Report

DEDICATION (pg. 2)



Philip J. "Buddy" McColgan Jr.

1926-2009

A resident of Pelham N.H. since 1971, Phillip and wife Joanne, raised 4 children. Philip III, Cheryl, Maureen, and Karen. Phillip is also the proud grandfather of 12 grandchildren.

Philip served as Town Moderator, State Representative was a member of both the Budget and Municipal Building Committees.

In 1943, Philip left St. Patrick's High School to enlist in the U.S. Navy where he served throughout the South Pacific with the 37th Special Seabee Battalion. He returned from the war, and went to work for the Boston Globe where he worked for 42 years as a Journeymen Pressmen. He was a proud member of the Boston Newspaper Printing Pressmen's Union Local 3N for 62 years.

Buddy appreciated the democratic process and enjoyed a good debate. He was passionate about history and often shared stories of the Civil War that he learned about from battlefield tours and numerous books. He could captivate any audience with his singing and storytelling. He was also a volunteer coach for the Pelham Little League, and Southern New Hampshire Youth Hockey programs for many years. His love of aviation lead him to a lifelong passion for flying. An avid pilot, he received his private pilot's license on the G.I. Bill and continued to fly his Fairchild, "My Jo", well into his seventies. Philip had an unparalleled passion for life. He treasured his wife and family.

The hardest thing to express in words is the way Phil touched the heart and souls of everyone he came in contact with. The memories of how Phil was as man, husband, farther, grandfather and friend are the ones that will leave the biggest impact on all our lives.

We will all miss you "Buddy"



2008 Town Report In Memoriam



Pelham Fire Department 1997-2008

Capital Improvement Fund 2001

Howard Eric Mastropiero

May 5, 1960 - July 16, 2008





IN MEMORIAL



IN MEMORIAL TO THOSE WHO IN THEIR LIVES HAVE SERVED THE TOWN OF PELHAM

Arlene Gordon

Board of Adjustment 1983 – 1985
Board of Adjustment (Alternate) 1986

Arthur Heneault

Pelham Police Department 1976 thru 1978
Dog Officer 1972 thru 1974
Deputy Dog Officer 1975 thru 1978

Marcelle Jennings

Council on Aging 1996, 1997, 2003, 2007

Howard Mastropiero

Capital Improvement Fund 2001
Pelham Fire Department 1997 thru 2008

Philip Thivierge

Health Officer 1983
Deputy Health Officer 1982

**A GRATEFUL TOWN ACKNOWLEDGES THE TIME AND SERVICES OF
THESE DEDICATED PEOPLE**



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Town Offices - Hours



DEPARTMENT	PHONE NUMBER	HOURS
Selectmen & Town Administrator	635-8233	Monday - Friday 8:00 a.m. - 4:00 p.m.
Assessor	635-3317	Monday - Friday 8:00 a.m. - 4:00 p.m.
Town Clerk & Tax Collector	635-2040	Mon., Wed, Thurs., Fri. 8:00 a.m. - 4:00 p.m. Tuesday 8:00 a.m. - 7:00 p.m.
Planning Department	635-7811	Monday - Friday 8:00 a.m. - 4:00 p.m.
Parks & Recreation	635-2721	Monday - Friday 8:00 a.m. - 4:00 p.m.
Police Department	635-2411 Business/Non-Emergency 911 Emergency	Monday - Friday 8:00 a.m. - 4:00 p.m.
Fire Department	635-2703 Business/Non-Emergency 911 Emergency	Monday - Friday 8:00 a.m. - 4:00 p.m.
Library	635-7581	Mon., Wed., Fri. 9:00 a.m. - 5:00 p.m. Tuesdays 9:00 a.m. - 8:00 p.m. Thursdays 1:00 p.m. - 8:00 p.m. Saturdays 10:00 a.m. - 2:00 p.m.
Transfer Station/ Recycling Facility	635-3964	Sunday & Monday CLOSED Tuesdays 10:30 a.m. - 6:55 p.m. Wed., Thurs., Fri., Sat. 8:30 a.m. - 4:25 p.m.
Highway Department	635-8526	Monday - Friday 7:00 a.m. - 3:30 p.m.
Senior Citizens Center	635-3800	Monday - Friday 8:00 a.m. - 2:00 p.m.



Federal State & County Officers



Governor	John Lynch
Executive Councilor	Raymond J. Wieczorek
U.S. Senators	Judd Gregg
	John Sununu
State Senator	Michael W. Downing
Representative in Congress	Paul Hodes
County Commissioner	Michael R. Clemons
Representatives to the General Court	Ralph G. Boehm
District 27	Lars T. Christiansen
	Shaun S. Doherty
	Laura J. Gandia
	Robert H. Haefner
	Shawn N. Jasper
	John K. Knowles
	Mary Anne Knowles
	James H. Lawrence
	Russell T. Ober III
	Lynne M. Ober
	Andrew Renzullo
	Jordan G. Ulery
Board of Selectmen	Harold V. Lynde, 10
	Robert Haverty, 10
	Victor Danevich, 09
	William McDevitt, 11
	Douglas Viger, 11
Town Moderator	Philip Currier, 11
Supervisors of the Check List	Laurie Hogan, 09
	Charlotte Moore, 10
	Kim Boland, 11



Town Officers - Managers

(Cont.)



Town Clerk /Tax Collector	Dorothy Marsden, 10
Town Treasurer.....	Charlene Takesian, 11
Town Administrator.....	Thomas R. Gaydos
Animal Control Officer.....	Allison Downing

TOWN DEPARTMENTS

Assessing Assistant.....	Susan Snide
Building Inspector.....	Roland Soucy
CableTelevision Coordinator.....	James Greenwood
Cemetery Superintendent.....	David Slater
Emergency Management Director.....	James Midgley (Acting)
Code & Zoning Enforcement Officer.....	Thomas Wakefield
Director of Senior Facility & Elderly Affairs.....	Susanne Hovling
Electrical Inspector.....	Tim Zelonis
Executive Secretary.....	Marie E. Maruca
Fire Chief.....	James Midgley (Acting)
Health Officer..... Officer)	Thomas Gaydos (Acting Health
Deputy Health Officer.....	Paul Zarnowski
Highway Agent.....	Donald Foss, Sr.
Human Services Agent.....	Dawn Holdsworth
Library Director.....	Sue Hoadley
Finance Director.....	Janet Gallant
Planning Director.....	Jeff Gowan
Police Chief.....	Joseph Roark
Plumbing Inspector.....	Walter Kosik
Recreation Director.....	Brian Johnson
Transfer Station Superintendent.....	Bruce A. Mason



Town Committees & Boards 2008



Board of Adjustment.....

Svetlana Paliy, Chair, 10
Robert Molloy, Vice Chair 09
Kevin O'Sullivan, Secretary 11
David Hennessey, Member, 09
Peter McNamara, 10
Chris LaFrance, (Alt.) 11
Bill Kearny, (Alt.) 10
Lance Ouellette, (Alt.) 10
Charity Willis, Recording Secretary

Budget Committee.....

John C. Lavallee, Chair 09
Dennis Viger, Vice Chair 09
Gregory Farris, 10
Daniel Guimond, 11
Lawrence J. Hall, 10
Martha Lowe, Member/Recording
Secretary 09
Angel Diack, 11
George Puddister IV, 10
Robert Sherman, 11
Linda Koehler, School Board Rep.
Douglas Viger, Selectmen's Rep.

Capital Improvement Plan Committee.....

Andy Ducharme, Co-Chair, 09
William Scanzani, Co-Chair, 10
Eleanor Burton, 11
Steve Caruso, 11
Kenneth Dunne, 10
Doug Fyfe, 11
Bob Haverty, 09



Town Committees & Boards

(Cont.)



Capital Improvement Plan Committee (cont.)....	Bruce Couture, School Bd. Rep Jason Croteau, Planning Board Rep. Joe Puddister, Budget Committee Rep. Douglas Viger, Selectmen's Rep.
Cemetery Trustees.....	Richard Jensen, Chair 11 David Provencal, Vice Chair 09 Nathan Boutwell, 09 Timothy Zelonis, 11 Walter Kosik, 10 David Slater, Sexton
Conservation Commission.....	Paul Gagnon, Chair, 09 Paul Dadak, 10 Karen MacKay, 09 Member/Recording Secty. Lisa Loosigian Glennie Edwards, 10
Council on Aging (one year).....	Daniel Atwood, Chair Donald Brunelle, Vice Chair Barbara Tracy, Treasurer Dorothy Carter, Secretary Gene Carter Priscilla Pike-Church Edward Richard Dianne Brunelle Terry Sesell Shirley Janocha Georgia Atwood Marina Sintros Harriet Mansfield Leo Doherty Emily Hodge Betty Leonard Sue Hovling, Director/Advisor Victor Danevich, Selectmen's Rep.



Town Committees & Boards

(Cont.)



Forestry Committee.....

Deborah Waters, Chair 09
Paul Gagnon, 09
Bob Lamoreaux, 09
Gayle Plouffe, 09
Fire Chief, Michael Walker
Harold Lynde Selectmen's Rep

Library Trustees.....

Francis Garboski, Jr. Chair 09
Douglas H. Fyffe, Vice-Chair 11
Diane Chubb, Secretary, 10
Ellen M. Patchen, Treasurer, 10
Ann Susan Snide, Trustee, 11

Planning Board.....

Peter McNamara, Chair 10
Patrick Culbert, Vice Chair 10
Paul Dadak, Secretary 11
Jason Croteau, 11
Timothy Doherty, 09
Roger Montbleau, 09
Edward McGlynn, 10
Joseph Passsamonte, 09
James McManus, Alternate 11
Bob Haverty, Selectmen's Rep., 10
Jeff Gowan, Planning Dir.
Charity Willis, Recording Secretary

Trustees of the Trust Funds.....

Edmund Gleason, Chair, 10
Cindy Ronning, Secretary, 09
Laurette Guay, Trustee, 11

Board of Selectmen

2008 Town Report



SELECTMEN'S REPORT 2008

2008 certainly went out with a bang as we were hit with an incredible ice storm which snapped mighty trees and telephone polls like twigs, knocked out power and immobilized thousands. Many lost power for over a week before crews could cut their way to reset the lines. Once again, the diligence of our Police, Fire and Highway Departments came through to help residents and get Pelham back on its feet.

The ice storm was not the only disaster to strike Pelham or the nation. Our economy collapsed causing many to lose their jobs and tighten their belts. The Selectmen, working with the department heads, reviewed the town budgets to maintain services within the amount approved last year. Every department did their share and the Selectmen were careful to maintain the quality of services we've all come to expect.

Significant savings were found in purchasing insurance and fuel prices eased, lowering that cost item. The Police presented a new method of managing the patrol fleet which will save the town money immediately and the savings will multiply in years to come. The Pelham Environmental Recycling Committee (PERC) examined alternatives to operating our Transfer Station and new ideas are being considered for the future.

Pelham is a unique town in that we can always count on our residents to bring fresh perspectives and new volunteer efforts. The Pelham "Ice Garden" was created by volunteers and the donations of many. Children and adults alike enjoy skating and new winter recreation. Two soccer fields were finished at Raymond Park without the use of Town funds, instead using a Federal grant we stood to forfeit, volunteer labor and private donations. Flag Football donated funds to extend irrigation to Lyons Park which will benefit not only them but the myriad of programs also held there. The Sherburne Hall Committee continued their fundraising efforts and again sponsored the fabulous "Concerts on the Green" series. This year they financed major renovations to Sherburne Hall. We proudly held our Town 2009 Deliberative Session there and are planning this to be the first in a series of public events that will bring our community closer together.

We have so much to be thankful for and remember that it is the citizens of our town that make it great. We thank all those who work so tirelessly in every way to continue this tradition in Pelham.

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Dog License



To Pelham Dog Owners

2009 DOG LICENSES ARE NOW BEING
ISSUED AT THE TOWN CLERK'S OFFICE.
PROOF OF RABIES VACINATION IS
REQUIRED. PLEASE STOP BY OR MAIL

\$6.50 SPAYED OR NEUTERED

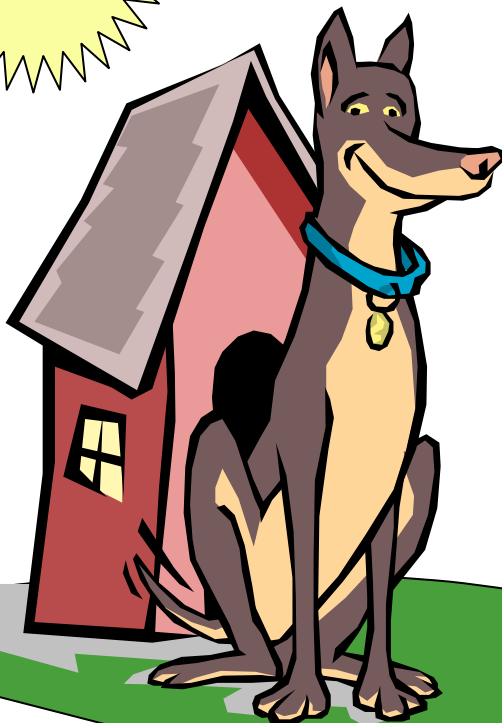
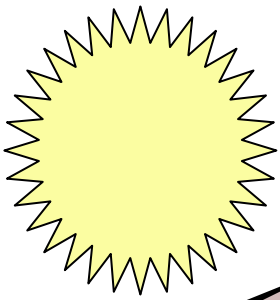
\$9.00 IF UNALTERED

\$2.00 FOR SENIOR 1st DOG

ENCLOSE A STAMPED SELF-ADDRESSED
ENVELOPE IF REGISTERING BY MAIL.

Office hours Mon, Wed, Thur, Fri 8:00 -4:00

Tue. 8:00 – 7:00





2008 Town Meeting

Official Ballot



OFFICIAL BALLOT

ANNUAL TOWN MEETING

TOWN OF
PELHAM, NEW HAMPSHIRE
March 11, 2008

Dorothy A. Marsden

DOROTHY A. MARSDEN, TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☐

TOWN OFFICIALS

For Selectmen

THREE YEARS Vote for not more than TWO:

WILLIAM McDEVITT 2402 ☐
ALFIO (AL) TORRISI 1015 ☐
DOUGLAS VIGER 2056 ☐
WRITE-IN ☐

WRITE-IN ☐

For Town Moderator

TWO YEARS Vote for not more than ONE:

PHILIP R. CURRIER 2964 ☐
WRITE-IN ☐

For Supervisor of Checklist

THREE YEARS Vote for not more than ONE:

KIM L. BOLAND 2769 ☐
WRITE-IN ☐

For Town Treasurer

THREE YEARS Vote for not more than ONE:

CHARLENE F. TAKESIAN 2741 ☐
WRITE-IN ☐

For Budget Committee

THREE YEARS Vote for not more than THREE:

ROBERT S. SHERMAN 2280 ☐
ANGELE DIACK 2011 ☐
DANIEL GUIMOND 2071 ☐
WRITE-IN ☐

WRITE-IN ☐

WRITE-IN ☐

WRITE-IN ☐

For Library Trustee

THREE YEARS Vote for not more than TWO:

ANN SUSAN SNIDE 2434 ☐
DOUGLAS H. FYFFE 2172 ☐
WRITE-IN ☐

WRITE-IN ☐

For Planning Board

THREE YEARS Vote for not more than TWO:

JASON CROTEAU 2462 ☐
PAUL DADAK 2111 ☐
WRITE-IN ☐

WRITE-IN ☐

For Cemetery Trustee

THREE YEARS Vote for not more than TWO:

TIMOTHY ZELONIS 1883 ☐
EDWIN BAKER 1429 ☐
RICHARD W. JENSEN 1458 ☐
WRITE-IN ☐

WRITE-IN ☐

For Trustee of Trust Funds

THREE YEARS Vote for not more than ONE:

WRITE-IN LAURETTE GUAY 26 ☐

For Trustee of Trust Funds

TWO YEARS Vote for not more than ONE:

WRITE-IN ED GLEASON 20 ☐

For Trustee of Trust Funds

ONE YEAR Vote for not more than ONE:

WRITE-IN CINDY RONNING 18 ☐

OFFICIAL BALLOT TOWN WARRANT QUESTIONS

ARTICLE 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would add a new article, Article XV, to allow Conservation Subdivisions in all residential districts. Among the goals of this Conservation Subdivision Ordinance is to promote the conservation of undeveloped land and to limit the length of new roads so as to minimize the impact of their future and ongoing maintenance. This article is intended to provide a flexible method of residential development that is consistent with principles of sound planning and prudent land use that is not specifically permitted in the current Zoning Ordinance. All Conservation Subdivision applications shall be reviewed under the Special Permit authority of the Planning Board to insure that Conservation Subdivision opportunities will not adversely impact neighboring properties, town citizens, or the Town of Pelham. The requirements to apply for a Conservation Subdivision include establishing density by the yield plan method so that the overall density of a Conservation Subdivision will not exceed that of a conventional subdivision. The Planning Board will have the discretion to grant minor density offsets if the application meets the standards set forth in the zoning which, for example, could include making roadways private, creating on-site amenities such as playgrounds, parks or community centers, providing innovative design that promotes a village or neighborhood environment, or the elimination of frontage lots to minimize the conservation subdivision's impact on existing road view sheds.

(Recommended by the
Planning Board)

YES 2232 ☐

NO 1512 ☐

ARTICLE 3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XII Special Exceptions, Section 307-76 II, Minor Home Occupations to clarify the distinction between minor and general home occupations regarding the amount of the property that can be dedicated to the business, to add specificity to the types of businesses not considered minor home occupations and to restrict minor home occupations within duplex or multi-family structures.

(Recommended by the
Planning Board)

YES 2118 ☐

NO 1574 ☐

TURN OVER TO
CONTINUE VOTING



2008 Town Meeting

Official Ballot (pg. 2)



ARTICLE 4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XI Sign Definitions and Restrictions, Section 307-69 CC, Political Signs to eliminate time restrictions on political signs that are unenforceable under state and federal law? (Recommended by the Planning Board)

YES ☒ 2265
NO ☐ 1462

ARTICLE 5:

Shall the Town vote to raise and appropriate the sum of \$4,273,000 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue Bonds or Notes in compliance with provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended); to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and to further raise and appropriate the sum of \$25,000 for the first year interest and costs? (Recommended by Selectmen) (Recommended by Budget Committee) (3/5 Vote Required)

YES ☒ 1669
NO ☐ 2226

ARTICLE 6:

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$10,893,184?

Should this article be defeated, the default budget shall be \$10,583,535 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by Budget Committee) (Majority vote required)

YES ☒ 1220
NO ☐ 2034

ARTICLE 7:

Shall the Town vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Absence Trust Fund for the purpose of disbursing accrued time (annual vacation and sick leave) to terminating employees as required by law or negotiated contracts? The balance of the fund is \$100,000 and the unfunded liability is \$525,000. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1873
NO ☐ 1938

ARTICLE 8:

Shall the Town vote to raise and appropriate the sum of \$45,000 for the purpose of funding assessment updates in 2008? Annual updates will replace complete town wide revaluations and provide greater annual assessment accuracy at a lower total cost. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 2238
NO ☐ 1562

ARTICLE 9:

Shall the Town vote to approve cost items included in the Collective Bargaining Agreement spanning from April 1, 2006 to March 31, 2010 which has been ratified by the Board of Selectmen and the AFSCME Local 3657, Pelham Police which calls for the following increases in salaries and benefits and to further raise and appropriate the sum of \$140,049 to fund the first year of the agreement, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels paid in the prior fiscal year?

YEAR	COST	ACCUMULATED COST
2006	\$0	\$0
2007	\$0	\$0
2008	\$140,049	\$140,049
2009	\$119,483	\$259,532

(Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1824
NO ☐ 1976

ARTICLE 10:

Shall the Town vote to approve cost items included in the Collective Bargaining Agreement spanning from April 1, 2007 to March 31, 2011 which has been ratified by the Board of Selectmen and the AFSCME Local 1801, Pelham Public Works and Municipal Employees which calls for the following increases in salaries and benefits and to further raise and appropriate the sum of \$44,572 to fund the first year of the agreement, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels paid in the prior fiscal year?

YEAR	COST	ACCUMULATED COST
2007	\$0	\$0
2008	\$44,572	\$44,572
2009	\$69,446	\$114,018
2010	\$69,096	\$183,114

(Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1818
NO ☐ 1981

ARTICLE 11:

Shall the Town vote to raise and appropriate the sum of \$285,000 for the purpose of constructing two soccer fields at Raymond Park? This project has been approved for an additional \$45,000 grant which will be lost if this Article is not approved. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1409
NO ☐ 2464

ARTICLE 12:

Shall the Town vote to raise and appropriate the sum of \$35,328 for the purpose of funding a Fire Command Vehicle and associated electronic radio equipment. This vehicle replaces a twelve year old vehicle with approximately 99,000 miles, has multiple maintenance issues, and does not conform to current incident management guidelines and will be disposed of. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1999
NO ☐ 1882

ARTICLE 13:

Shall the Town vote to raise and appropriate the sum of \$47,063 for the purpose of hiring and equipping one new Police Officer? The amount raised equals the costs from June to December, 2008 after which the position, if approved, will be funded through the Police Department operating budget? (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1558
NO ☐ 2304

ARTICLE 14:

Shall the Town vote to raise and appropriate the sum of \$39,500 for the purpose of purchasing a 4-wheel drive pick up truck with plow for use by the Highway Department? (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 1794
NO ☐ 2067

ARTICLE 15:

Shall the Town vote to raise and appropriate the sum of \$254,688 for repair, maintenance and upgrading of Town roads, to be offset by the State Highway Grant for highway construction? This will be a non-lapsing account per RSA 32:7. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required)

YES ☒ 2818
NO ☐ 1052

CONTINUE VOTING ON THE NEXT BALLOT



2008 Town Meeting

Official Ballot (pg. 3)



OFFICIAL BALLOT ANNUAL TOWN MEETING

TOWN OF
PELHAM, NEW HAMPSHIRE

March 11, 2008

Dorothy A. Marsden

DOROTHY A. MARSDEN, TOWN CLERK

INSTRUCTIONS TO VOTERS

- To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
- To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

ARTICLE 16:

Shall the Town vote to authorize the Selectmen to enter into a 4 year lease agreement for \$127,097 for the purpose of lease/purchasing a 6 wheeled, Highway Plow Truck complete with dump body, plow frame and sander and to further raise and appropriate the sum of \$33,720 for the first year's payment for that purpose? This agreement will have a non-appropriation and non-replacement clause as prescribed by state statute. (Recommended by Selectmen) YES ☒ 1770
(Recommended by Budget Committee) (Majority Vote Required) NO ☐ 2145

ARTICLE 17:

Shall the Town vote to establish a Highway Garage Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a garage to protect highway equipment from weather and to provide an enclosed space to perform routine maintenance and to further raise and appropriate the sum of \$125,000 to be placed in this fund? (Recommended by Selectmen) YES ☒ 1734
(Recommended by Budget Committee) (Majority Vote Required) NO ☐ 2170

ARTICLE 18:

Shall the Town vote to raise and appropriate the sum of \$150,000 to be placed in the Senior Center Building Capital Reserve Fund established in 2007 by Warrant Article 27? The fund currently has a balance of \$100,000. (Recommended by Selectmen) YES ☒ 1494
(Recommended by Budget Committee) (Majority Vote Required) NO ☐ 2420

ARTICLE 19:

Shall the Town vote to establish a Vehicle Replacement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a fund for the replacement of vehicles and to furthermore raise and appropriate the sum of \$75,000 to be placed in that fund? (Recommended by Selectmen) YES ☒ 899
(Not Recommended by Budget Committee) (Majority Vote Required) NO ☐ 2992

ARTICLE 20:

Shall the Town vote to raise and appropriate the sum of \$7,000 for the purpose of obtaining state permits and designing a second egress from George M. Muldoon Park on to Nashua Road? (Recommended by Selectmen) YES ☒ 1988
(Recommended by Budget Committee) (Majority Vote Required) NO ☐ 1899

ARTICLE 21:

Shall the Town vote to establish as Town Forests pursuant to RSA 31:110-113 the following parcels and add them to existing Town Forests as follows:

Add to the Marriam Conservation Area:
Tax Map 39, Lot 1-50: End of Westfall Road
Tax Map 39, Lot 1-51: "Cutler Woods" Conservation Area

Add to the Callit Conservation Area:
Tax Map 31, Lot 12-42: Spring Street
Tax Map 24, Lot 212-14: End of Stone Post Rd.
Tax Map 24, Lot 212-13: End of Stone Post Rd.
Tax Map 24, Lot 12-39: End of Tinsdale Lane

Add to Costa Conservation Area:
Tax Map 36, Lot 10-15: Birch Lane
Tax Map 36, Lot 10-10: Dutton Road

And to further authorize the Forestry Committee to manage the parcels as town forests and to place any proceeds from forest management activities into the Forestry Maintenance Fund to be used for stewardship of said parcels? (Recommended by Conservation Commission) YES ☒ 2850
(Recommended by Selectmen) (Majority Vote Required) NO ☐ 989

(Recommended by Selectmen) YES ☒ 2850
(Recommended by Budget Committee) (Majority Vote Required) NO ☐ 989

ARTICLE 22:

Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.), security, public education and other costs associated with the maintenance and care of town forestland? All expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. (Recommended by Conservation Commission) (Recommended by Selectmen) YES ☒ 2326
(Recommended by Budget Committee) (Majority Vote Required) NO ☐ 1572

ARTICLE 23:

To see if the Town will vote to accept the following roads as Class V Town roads: Bear Hill Road, Blue Jay Avenue, Arlene Drive (beginning at Map 4 Lot 9-146-7), Kathleen Lane (Small side road connecting Arlene Drive to Moekel Road between Map 4 Lot 9-146-7 and Map 4 Lot 9-146-6), Irene Drive (beginning at Map 34 Lot 6-206-1), Litchfield Circle (beginning at Map 38 Lot 1-112-4), Susan Drive, Fineview Circle, Diamond Hill Drive (portion of road between Map 35 Lot 10-352-16 and Map 38 Lot 10-352-17), Meadowview Road, Holstein Drive (beginning at the cul-de-sac and ending at Meadowview Road), Longview Drive (beginning at Map 13 Lot 4-137-15 and ending at Map 13 Lot 4-137-22). (Recommended by the Planning Board) YES ☒ 2654
NO ☐ 1149

ARTICLE 24:

Shall the Town vote to raise and appropriate the sum of \$148,164 for the purpose of constructing a Cemetery Garage? (Recommended by Cemetery Trustees) (Recommended by YES ☒ 1139
Budget Committee) NO ☐ 2742

ARTICLE 25:

To hear reports of auditors, agents, and any committees heretofore chosen and pass any votes relating thereto. YES ☒ 249
NO ☐ 1265

Respectfully Submitted,

Dorothy A. Marsden
Dorothy A. Marsden,
Town Clerk

VOTING IS COMPLETE



2008 Presidential Primary



PRESIDENTIAL PRIMARY
PELHAM, N.H.
PELHAM MEMORIAL SCHOOL
JANUARY 8, 2008

Before the opening of the polls, the ballot box was inspected and locked, ballot machine was turned on and a zero tape was printed and signed by the Moderator and Town Clerk. The required postings were done and the checklist was certified by the Supervisors of the Checklist. Ballot Clerks on shift throughout the day were: Kelly Salois, Jackie Slater, Georgia Atwood, Dan Atwood, Kim Boland, Debra Elwell, Dot Carter, Barbara Tracy, Barbara Smith, Mary Yannetti, Jackie Murphy, Julie Gordon, Priscilla Pike-Church, Mary Lavalley, Pauline Kopacz and Donna Darcangelo. Town Moderator, Philip Curran declared the polls open at 7:00 a.m. Voting continued throughout the day and the polls were closed at 8:00 p.m. He announced the following results:

REPUBLICAN
PRESIDENT

Hugh Cort
John Cox
H. Neal Fendig, Jr.
Daniel Gilbert
Rudolph W. Giuliani
Albert Howard
"Mike" Huckabee
Duncan Hunter
Alan Keyes
Mark Klein
Stephen W. Marchuk
John McCain
James Creighton Mitchell, Jr.
Cornelius Edward O'Connor
"Ron" Paul
Mitt Romney
Jack Shepard
Vermin Supreme
Thomas G. Tancredo
Fred Thompson
"Vern" Wuensche

DEMOCRAT
PRESIDENT

0	"Joe" Biden	8
0	Richard Edward Caligiuri	2
0	Kenneth A. Capalbo	1
0	Hillary Clinton	1260
195	"Randy" Crow	0
0	"Chris" Dodd	4
195	John Edwards	389
5	Mike Gravel	4
0	Henry Hewes	0
0	William C. Hughes	0
1	D. R. Hunter	0
885	William "Bill" Keefe	2
0	Caroline P. Killeen	0
0	"Tom" Koos	0
139	Dennis J. Kucinich	11
1006	Dal LaMagna	0
0	"Tom" Laughlin	1
0	Barack Obama	721
1	"Bill" Richardson	55
32	O. Savior	0
0	Michael Skok	0

VICE PRESIDENT

John S. "Jack" Barnes, Jr.

452

VICE PRESIDENT

William Bryk
Raymond Stebbins

188
671

All ballots cast and uncast were sealed according to law and turned over to the Town Clerk for preservation @ 9:30 p.m.

Respectfully Submitted,

Dorothy A. Marsden
Dorothy A. Marsden, Town Clerk



2008 Presidential Primary

(cont. 2)



STATE PRIMARY PELHAM, N.H. PELHAM MEMORIAL SCHOOL SEPTEMBER 9, 2008

Before the opening of the polls, the ballot box was inspected and locked, ballot machine was turned on and a zero tape was printed and signed by the Moderator and Town Clerk; the required postings were done and the checklist was certified by the Supervisors of the Checklist. Ballot Clerks on shift throughout the day were: Kelly Salois, Jackie Slater, Julie Gordon, Dan Atwood, Georgia Atwood, Donna Darcangelo, Barbara Tracy, Mary Yannetti, Dorothy Carter, Pauline Kopacz, Richard Moore, Glennie Edwards, Jackie Murphy, Priscilla Pike-Church. Town Moderator, Philip Currier, declared the polls open at 7:00 a.m. Voting continued throughout the day and the polls were closed at 8:00 p.m. He announced the following results:

<u>Republican</u>		<u>Democrat</u>	
<u>GOVERNOR</u>		<u>GOVERNOR</u>	
Joseph D Kenney	336	"Katy" Kathryn Forry	32
		John Lynch	203
<u>UNITED STATES SENATOR</u>		<u>UNITED STATES SENATOR</u>	
Tom Alciere	66	Jeanne Shaheen	186
John E. Sununu	358	Raymond Stebbins	41
<u>REPRESENTATIVE IN CONGRESS</u>		<u>REPRESENTATIVE IN CONGRESS</u>	
"Jim" Steiner	35	Paul W. Hodes	198
Grant Bosse	27		
"Bob" Clegg	197	<u>EXECUTIVE COUNCILOR</u>	
Jennifer Horn	133	"Bob" Bruce	181
Alfred L'Eplattenier	6		
<u>EXECUTIVE COUNCILOR</u>		<u>STATE SENATOR</u>	
Raymond J. Wieczorek	335	Paul L. Dadak	193
<u>STATE SENATOR</u>		<u>STATE REPRESENTATIVES</u>	
"Mike" Downing	337	John Knowles	135
		Mary Ann Knowles	146
<u>STATE REPRESENTATIVES</u>		Harold "Hal" V. Lynde	185
"Russ" Ober	255	Vivian L. McGuire	124
Lynne Ober	255	Kevin P. Riley	127
Andrew "Andy" Renzullo	171	Stuart Schneiderman	105
Carl H. Ruediger	134	Alejandro "Alex" Urrutia	110
Erik Trent	136	Gordon Boire	107
Jordan Ulery	194	John D. Cesana	108
"Will" Albenzi	117	Dennis Duane Comeau	121
Ralph G. Boehm	145	Valerie S. Hardy	142
Lars T. Christiansen	189	Richard Ingram	116
Shaun Doherty	348	Sally Anne Jeglinski	125
Laura J. Gandia	138	<u>SHERIFF</u>	
Peter Goyette, Jr.	12	Harold "Red" Wheeler	172
Robert "Bob" Haefner	192		
Richard S. Hanegan	236	<u>COUNTY ATTORNEY</u>	
"Steve" Hellwig	159		
Shawn N. Jasper	165	<u>COUNTY TREASURER</u>	
	13	Christopher C. Pappas	178



2008 Presidential Primary

(cont. 3)



SHERIFF

James A. Hardy

COUNTY ATTORNEY

Marguerite Lefebvre Wageling

COUNTY TREASURER

"Bob" Burns

REGISTER OF DEEDS

"Bill" Boyd

Pamela D. Coughlin

Christine George Infantine

Annette Jacques

REGISTER OF PROBATE

"Bob" Rivard

COUNTY COMMISSIONER

Kevin E. Gage

DELEGATES TO THE STATE CONVENTION

Alicia Anne Landry

Robert T. Smith

Shaun Doherty

REGISTER OF DEEDS

374 Arthur J. Beaudry

Paula Pappas Borbotsina

Benjamin Clemons

304 Louise A. Wright

REGISTER OF PROBATE

309 Graham V. Smith

COUNTY COMMISSIONER

65 Michael R. Clemons

176

63

48

32

32

29

88

177

184

All ballots cast and uncast were sealed according to law and turned over to the Town Clerk for preservation @ 10:05 PM.

Respectfully Submitted,

Dorothy A. Marsden, Town Clerk



2008 Presidential Primary

(cont. 4)



GENERAL ELECTION PELHAM, N.H. PELHAM HIGH SCHOOL NOVEMBER 4, 2008

Before the opening of the polls, the ballot boxes were inspected and locked, ballot machines were turned on and zero tapes were printed and signed by the Moderator and Town Clerk. The required postings were done and the checklist was certified by the Supervisors of the Checklist. Ballot Clerks on shift throughout the day were: Kelly Salois, Jackie Slater, Debra Elwell, Karen Schaffer, Pauline Kopacz, Donna Darcangelo, Barbara Smith, Dot Carter, Dan Atwood, Georgia Atwood, Jackie Murphy, Glennie Edwards, Barbara Tracy, Priscilla Pike-Church, Sue Snide, Richard Moore, Marti Lowe, Jean Robarge and Julie Gordon. Town Moderator, Philip Currier, declared the polls open at 7:00 a.m. Voting continued throughout the day and the polls were closed at 8:00 p.m. After the tallying of both machine tapes, the following results were announced by the Moderator:

PRESIDENT & VICE PRESIDENT

DEMOCRATIC

Barack Obama
"Joe" Biden

2982

EXECUTIVE COUNCILOR

"Bob" Bruce
Raymond J. Wiczorek

2476
3344

REPUBLICAN

John McCain
Sarah Palin

3911

STATE SENATOR

Paul L. Dadak
"Mike" Downing

2714
3356

INDEPENDENT

Ralph Nader
"Matt" Gonzalez

35

STATE REPRESENTATIVES

Mary Ann Knowles
John Knowles
Harold "Hal" V. Lynde
Vivian L. McGuire
Kevin P. Riley
Stuart Schneiderman
Alejandro "Alex" Urrutia
Gordon Boire
John D. Cesana
Dennis Duane Comeau
Valerie S. Hardy
Richard Ingram
Sally Ann Jeglinski
Lynne Ober

2092
1784
2642
1683
1809
1295
1335
1306
1427
1517
2081
1447
1585
2954
2685
2037
1993
2147
1916
2129
3446
1993
2121
2477
2107
2090
560

LIBERTARIAN

George Phillies
Christopher Bennett

6

"Bob" Barr
Wayne A. Root

17

GOVERNOR

John Lynch
Joseph D. Kenney
Susan M. Newell

4015

2401

190

"Russ" Ober
Andrew "Andy" Renzullo
Erik Trent
Jordan Ulery
Ralph G. Boehm
Lars Christiansen
Shaun Doherty
Laura J. Gandia
Robert "Bob" Haefner
Richard S. Hanegan
"Steve" Hellwig
Shawn Jasper
Matthew S. Kahn

UNITED STATES SENATOR

Jeanne Shaheen
John Sununu
"Ken" Blevens

3118

3398

274

REPRESENTATIVE IN CONGRESS

Paul W. Hodes
Jennifer Horn
Chester L. Lapointe II

2902

3246

1665



2008 Presidential Primary

(cont. 5)



SHERIFF

Harold "Red" Wheeler
James A. Hardy

REGISTER OF DEEDS

1803	Louise A. Wright	2192
4211	Pamela Coughlin	3306

COUNTY ATTORNEY

Marguerite Lefebvre Wageling
Marguerite Lefebvre Wageling

REGISTER OF PROBATE

2436	Graham V. Smith	2286
2891	"Bob" Rivard	3156

COUNTY TREASURER

Chrisopher C. Pappas
"Bob" Burns

COUNTY COMMISSIONER

2459	Michael R. Clemons	2429
2991	Kevin E. Gage	3030

All ballots cast and uncast were sealed according to law and turned over to the Town Clerk for preservation @ 11:00 PM

Respectfully Submitted,

Dorothy A. Marsden, Town Clerk



2008 Town Deliberative Session Minutes



TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

2008 Town Deliberative Session Minutes





2008 Town Deliberative Session Minutes (cont. 2)



DELIBERATIVE SESSION PELHAM ELEMENTARY SCHOOL FEBRUARY 5, 2008

The Moderator, Philip Currier, opened the Deliberative Session of the 2008 Town Meeting at 7:05 p.m. at the Pelham Elementary School on Tuesday, February 5, 2008. He explained that this session shall consist of explanation, discussion and debate of warrant articles numbered 5 through 25. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Mr. Currier called the 2008 Town Meeting to order. He then asked Donald Brunelle to lead in the Pledge of Allegiance. He introduced the Town Administrator, Tom Gaydos; Selectmen, Chairman Victor Danevich, Hal Lynde, Douglas Viger, William McDevitt and Robert Haverty; Budget Committee, Chairman, John Lavallee and Lawrence Hall; Town Clerk, Dorothy Marsden, Deputy Town Clerk, Linda Newcomb and Town Counsel, John Ratigan.

The Moderator then requested that all non-registered voters be seated in the front row. He then set the rules and regulations to be followed during the meeting, including an explanation of restricted reconsideration. He explained, by law, that bond issues to be voted on by Town Meetings are to be the first articles in the warrant and the first to be discussed. The official ballot voting will take place at Pelham High School on Tuesday, March 11, 2008 between the hours of 7:00 a.m. and 8:00 p.m. to choose all necessary town officials for the ensuing year and to vote on all warrant articles numbered 2 through 25.

ARTICLE 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would add a new article, Article XV, to allow Conservation Subdivisions in all residential districts. Among the goals of this Conservation Subdivision Ordinance is to promote the conservation of undeveloped land and to limit the length of new roads so as to minimize the impact of their future and ongoing maintenance. This article is intended to provide a flexible method of residential development that is consistent with principles of sound planning and prudent land use that is not specifically permitted in the current Zoning Ordinance. All Conservation Subdivision applications shall be reviewed under the Special Permit authority of the Planning Board to insure that Conservation Subdivision opportunities will not adversely impact neighboring properties, town citizens, or the Town of Pelham. The requirements to apply for a Conservation Subdivision include establishing density by the yield plan method so that the overall density of a Conservation Subdivision will not



2008 Town Deliberative

Session Minutes (cont. 3)



exceed that of a conventional subdivision. The Planning Board will have the discretion to grant minor density offsets if the application meets the standards set forth in the zoning which, for example, could include making roadways private, creating on-site amenities such as playgrounds, parks or community centers, providing innovative design that promotes a village or neighborhood environment, or the elimination of frontage lots to minimize the conservation subdivision's impact on existing road view sheds. (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XII Special Exceptions, Section 307-76 II, Minor Home Occupations to clarify the distinction between minor and general home occupations regarding the amount of the property that can be dedicated to the business, to add specificity to the types of businesses not considered minor home occupations and to restrict minor home occupations within duplex or multi-family structures. (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 4:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XI Sign Definitions and Restrictions, Section 307-69 CC, Political Signs to eliminate time restrictions on political signs that are unenforceable under state and federal law? (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of \$4,273,000 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue Bonds or Notes in compliance with provisions of the Municipal Finance Act (RSA 33:1 et seq. , as amended); to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and to further raise and appropriate the sum of \$25,000 for the first year interest and costs? (Recommended by Selectmen) (Recommended by Budget Committee)

(3/5 Vote Required) Selectman Bob Haverty said the town's 37 year old fire station, located in the town center, can no longer meet the needs of the community. He said the building has inadequate living space for full-time firefighters, cramped garage space, a failing septic system and no room for larger, additional equipment needed as the community grows. It doesn't meet local fire and electrical codes and federal occupational, safety and health standards. The building plan being proposed is cheaper than the one voters turned down last year. This station was designed to be no bigger than is needed in the immediate future but will easily expand as the town undoubtedly grows in the future. Mr. Kelly Davis from Sumner Davis Architects in Portsmouth, N.H. gave a brief overview of the building design. He talked about the site and where it would be situated. He said the building would be about 20,000 sq. ft. and also gave a brief description of the building. Mr. Gino Baroni, General Manager of Trident Building & Properties gave an explanation of overseeing the project and to make sure it will be done



2008 Town Deliberative

Session Minutes (cont. 4)



efficiently and cost effective. Mr. Anthony Spagnuolo, Construction Manager of Eckman Construction, talked about working with the town's people along with other members of the Team putting together realistic numbers for the project. He said they came up with numbers you can believe in and which they have to live with. They do a detailed estimate of all the work that is involved. There were some residents that said they preferred a substation be built in another part of town. I direct the Clerk to place Article 5 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on Article 5.

ARTICLE 6: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$ 10,877,184? Should this article be defeated, the default budget shall be \$ 10,583,535 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by Budget Committee) (Majority vote required) Mr. John Lavalley read and explained each line item of the operating budget. Debbie Kruzel asked that an amendment be made of adding \$16,000.00 to the Library Budget. She explained that if the money is not restored, the library would return to its 2004 spending. The number of patrons coming into the building and number of library programs have increased significantly in recent years. The library actually provides services for every generation in town. Library Director, Sue Hoadley, said the money would allow her to provide modest pay increases to employees and restore the library's operating hours to 50 hours a week. There was much discussion about the library cuts and what impact it has had. The amendment would add \$16,000 to the Library Budget of \$216,978 to a total of \$232,978. That would make the Budget Committee Recommended bottom line total \$10,893,184.00. There was a hand count taken and the amendment was adopted. I direct the Clerk to place Article 6, as amended, on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

Department	2008 BOS Recommended	2008 BUDCOM Recommended
Assessing	100,531.00	100,531.00
Budget committee	2,513.00	2,513.00
Cable	81,794.00	81,794.00
Cemetary	135,497.00	133,497.00
Cons Comm	8,237.00	7,437.00
Debt Service -Interest	269,218.00	269,218.00
Debt Service - Prin	518,592.00	518,592.00
Elections	14,122.00	14,122.00



2008 Town Deliberative

Session Minutes (cont. 5)



Emergency Management	51,064.00	10,064.00
Fire	1,794,746.00	1,633,522.00
Health Officer	7,357.00	42,357.00
Health Services	50,050.00	50,050.00
Highway	927,808.00	888,228.00
Human Services	82,840.00	82,840.00
Insurance	1,543,916.00	1,543,916.00
Legal	90,000.00	90,000.00
Library	245,308.00	216,978
Parks and Recreation	196,263.00	196,263.00
Planning Department	269,364.00	269,184.00
Police	2,052,874.00	2,052,874.00
Retirement	748,253.00	748,252.00
Selectmen	456,649.00	453,249.00
Seniors	73,719.00	73,719.00
Town Buildings	571,529.00	581,029.00
Town Celebrations	9,550.00	9,550.00
Town Clerk	192,819.00	192,819.00
Transfer Station	645,392.00	606,432.00
Treasurer	8,104.00	8,104.00
Trust Funds	50.00	50.00
TOTAL ALL	11,148,159.00	10,877,184.00

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Absence Trust Fund for the purpose of disbursing accrued time (annual vacation and sick leave) to terminating employees as required by law or negotiated contracts? The balance of the fund is \$100,000 and the unfunded liability is \$525,000. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) I direct the Clerk to place Article 7 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of \$45,000 for the purpose of funding assessment updates in 2008? Annual updates will replace complete town wide revaluations and provide greater annual assessment accuracy at a lower total cost. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) I direct the Clerk to place Article 8 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.



2008 Town Deliberative

Session Minutes (cont. 6)



ARTICLE 9: Shall the Town vote to approve cost items included in the Collective Bargaining Agreement spanning from April 1, 2006 to March 31, 2010 which has been ratified by the Board of Selectmen and the AFSCME Local 3657, Pelham Police which calls for the following increases in salaries and benefits and to further raise and appropriate the sum of \$140,049 to fund the first year of the agreement, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels paid in the prior fiscal year?

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2006	\$ 0	\$ 0
2007	\$ 0	\$ 0
2008	\$ 140,049	\$ 140,049
2009	\$ 119,483	\$ 259,532

(Recommended by Selectmen) (Recommended by Budget Committee)
(Majority Vote Required) I direct the Clerk to place Article 9 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 10: Shall the Town vote to approve cost items included in the Collective Bargaining Agreement spanning from April 1, 2007 to March 31, 2011 which has been ratified by the Board of Selectmen and the AFSCME Local 1801, Pelham Public Works and Municipal Employees which calls for the following increases in salaries and benefits and to further raise and appropriate the sum of \$44,572 to fund the first year of the agreement, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels paid in the prior fiscal year?

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2007	\$ 0	\$ 0
2008	\$ 44,572	\$ 44,572
2009	\$ 69,446	\$ 114,018
2010	\$ 69,096	\$ 183,114

(Recommended by Selectmen) (Recommended by Budget Committee)
(Majority Vote Required) I direct the Clerk to place Article 10 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on all Articles through 10.

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of \$285,000 for the purpose of constructing two soccer fields at Raymond Park? This project has been approved for an additional \$45,000 grant which will be lost if this Article is not approved. (Recommended by Selectmen) (Recommended by Budget Committee)



2008 Town Deliberative

Session Minutes (cont. 7)



(Majority Vote Required) Budget Committee Chairman, John Lavallee, stated that this article passed on the Budget Committee by a 6-5 vote. Selectman, Hal Lynde explained that the construction of these fields would resolve an outstanding issue with the State in that there is erosion and may affect some wetlands. We will, regardless of what happens here, have to shore that up and spend money. I direct the Clerk to place Article 11 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$35,328 for the purpose of funding a Fire Command Vehicle and associated electronic radio equipment. This vehicle replaces a twelve year old vehicle with approximately 99,000 miles, has multiple maintenance issues, and does not conform to current incident management guidelines and will be disposed of. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) I direct the Clerk to place Article 12 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on all Articles through 12.

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$47,063 for the purpose of hiring and equipping one new Police Officer? The amount raised equals the costs from June to December, 2008 after which the position, if approved, will be funded through the Police Department operating budget? (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) Chief Roark explained that there are 3 patrol cars on the day shift, 3 patrol cars on the 4 to 12 shift and only 2 patrol cars on the midnight to 8 a.m. shift. This officer would be assigned to the midnight to 8 a.m. shift which is the 2nd leading shift in the department for arrests. He said that any call for service that is out of the ordinary (accidents, dwi, domestics, etc.) requires both vehicles to respond. When those 2 units are tied up the rest of the Town is unprotected. He also explained that from 5:30 a.m. to 8:00 a.m. those officers have to be out there for the commuter traffic which is a very busy time. He said this would be a significant start. I direct the Clerk to place Article 13 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of \$39,500 for the purpose of purchasing a 4-wheel drive pick up truck with plow for use by the Highway Department? (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) I direct the Clerk to place Article 13 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of \$254,688 for repair, maintenance and upgrading of Town roads, to be offset by the State Highway Grant for highway construction? This will be a non-lapsing account per RSA 32:7. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) I direct the Clerk to place Article 15 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on all Articles 13, 14 and 15.



2008 Town Deliberative

Session Minutes (cont. 8)



ARTICLE 16: Shall the Town vote to authorize the Selectmen to enter into a 4 year lease agreement for \$127,097 for the purpose of lease/purchasing a 6 wheeled, Highway Plow Truck complete with dump body, plow frame and sander and to further raise and appropriate the sum of \$33,720 for the first year's payment for that purpose? This agreement will have a non-appropriation and non-replacement clause as prescribed by state statute. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required). I direct the Clerk to place Article 16 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 17: Shall the Town vote to establish a Highway Garage Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a garage to protect highway equipment from weather and to provide an enclosed space to perform routine maintenance and to further raise and appropriate the sum of \$125,000 to be placed in this fund? (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) Selectman Doug Viger stated that they have not come up with any plans so far so there has been no cost established on that project at this time. Mr. Nowe said that by putting away money each year is the best way to go. I direct the Clerk to place Article 17 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of \$150,000 to be placed in the Senior Center Building Capital Reserve Fund established in 2007 by Warrant Article 27? The fund currently has a balance of \$100,000. (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) Donald Brunelle said that the time is coming were we will be unable to handle all the baby boomers soon to retire and want to become a part of the Senior Center and use the services. There is no way this can be done with the current structure that we have. Leo Doherty explained that while money is growing in the Capital Reserve Fund, the Council on Aging and the Building Committee are going to be working on a plan that they have adopted to insure that we do this thing right. Results will be published in a report that they will present to the Town. They are also researching various grants that are available. Selectman Victor Danevich said that they have worked on donations for conceptual plans. The general plan is to put a little bit of money away every year and then when we get to a point where the plans are done and there is consensus among the Council on Aging and all the members at the Center, they will probably come forward with a bond request to finish off the project maybe in the next four or five years or sooner or later, depending on how it goes. It is a Capital Reserve Fund, so if we vote to put the money into the Capital Reserve Fund it will take a positive vote of the Town to spend money in that account. I direct the Clerk to place Article 18 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 19: Shall the Town vote to establish a Vehicle Replacement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a fund for the replacement of vehicles and to furthermore raise and appropriate the sum of \$75,000 to



2008 Town Deliberative

Session Minutes (cont. 9)



be placed in that fund? (Recommended by Selectmen) (Not Recommended by Budget Committee) (Majority Vote Required) Selectman Doug Viger stated that they took a look at current vehicles in operation, their value to the town and the level of service. He said that \$75,000 is a good place to start to maintain this level of service. Bill Scanzani stated that this recommendation came out of the Capital Improvement Program. He said that in order to save money, you have to start running the Town like a business. You need to replace vehicles. The goal is to put a little bit in Capital Reserve to replace vehicles as they are needed. You have to have the money up front in order to do this. In the long run it will save money. I direct the Clerk to place Article 19 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on all Articles through 19.

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of \$7,000 for the purpose of obtaining state permits and designing a second egress from George M. Muldoon Park on to Nashua Road? (Recommended by Selectmen) (Recommended by Budget Committee) (Majority Vote Required) Selectman Victor Danevich explained that this year's warrant article is just for the plans and permits. He said that it will take about a year and then we can come back next year with construction costs. Many people spoke of the safety issues to the users of this park with only one means to enter and exit Muldoon Park. I direct the Clerk to place Article 20 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 21: Shall the Town vote to establish as Town Forests pursuant to RSA 31:110-113 the following parcels and add them to existing Town Forests as follows:

Add to the Merriam Conservation Area:

Tax Map 39, Lot 1-50: End of Westfall Road

Tax Map 39, Lot 1-51: "Cutter Woods" Conservation Area

Add to the Calitri Conservation Area:

Tax Map 31, Lot 12-42: Spring Street

Tax Map 24, Lot 12-14: End of Stone Post Road

Tax Map 24, Lot 12-13: End of Stone Post Road

Tax Map 24, Lot 12-39: End of Trailside Lane

Add to Costa Conservation Area:

Tax Map 36, Lot 10-15: Birch Lane

Tax Map 36, Lot 10-10: Dutton Road

And to further authorize the Forestry Committee to manage the parcels as town forests and to place any proceeds from forest management activities into the Forestry Maintenance Fund to be used for stewardship of said parcels?
(Recommended by Conservation Commission) (Recommended by Selectmen)



2008 Town Deliberative

Session Minutes (cont. 10)



(Majority Vote Required) A friendly amendment was made by Deb Waters to change, under the Calitri Conservation Area, Tax Map 24, Lot 12-14 to Tax Map 24, Lot 212-14 and Tax Map 24, Lot 12-13 to Tax Map, Lot 212-13, due to a typo. The amendment was adopted. I direct the Clerk to place Article 22, as amended, on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on all Articles through 21.

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.), security, public education and other costs associated with the maintenance and care of town forestland? All expenditures are to be approved by the Board of Selectmen. This is a non-lapsing account per RSA 32:7.

(Recommended by Conservation Commission)(Recommended by Selectmen)

(Recommended by Budget Committee) (Majority Vote Required) An amendment was made by Deb Waters to add the following sentence after the sentence ending with Board of Selectmen - (Funds requested come from revenues produced by timber harvesting, not property taxes.). She wanted to make it very clear to the voters that they are not raising taxes for this. The amendment was adopted. I direct the Clerk to place Article 22, as amended, on the ballot to be voted on at the second session of this meeting on March 11, 2008.

ARTICLE 23: To see if the Town will vote to accept the following roads as Class V Town roads: Bear Hill Road, Blue Jay Avenue, Arlene Drive (*beginning at Map 4 Lot 9-146-7*), Kathleen Lane (*Small side road connecting Arlene Drive to Moekel Road between Map 4 Lot 9-146-7 and Map 4 Lot 9-146-6*), Irene Drive (*beginning at Map 34 Lot 6-206-1*), Litchfield Circle (*beginning at Map 38 Lot 1-112-4*), Susan Drive, Fineview Circle, Diamond Hill Drive (*portion of road between Map 35 Lot 10-352-16 and Map 38 Lot 10-352-17*), Meadowview Road, Holstein Drive (*beginning at the cul-de-sac and ending at Meadowview Road*), Longview Drive (*beginning at Map 13 Lot 4-137-15 and ending at Map 13 Lot 4-137-22*). (Recommended by the Planning Board) Jeff Gowan, Planning Director, explained that the reason for the Map and Lot descriptions were because other portions of the roads had been accepted previously. I direct the Clerk to place Article 23 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

Mr. Currier thanked the Town Clerk, Dorothy Marsden and Deputy Town Clerk, Linda Newcomb for all their help in getting ready; Town Administrator, Tom Gaydos for all his help; Police Department for providing coverage for us; Supervisors of the Checklist for the work that they do with the voters and Jim Greenwood and his staff for the excellent work that they do to broadcast these meetings.

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of \$148,164 for the purpose of constructing a Cemetery Garage? (Recommended by Cemetery Trustees) (Recommended by Budget Committee) I direct the Clerk to place Article 24 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.



2008 Town Deliberative Session Minutes (cont. 11)



ARTICLE 25: To hear reports of auditors, agents, and any committees heretofore chosen and pass any votes relating thereto. I direct the Clerk to place Article 25 on the official ballot to be voted on at the second session of this meeting on March 11, 2008.

A motion was made to restrict reconsideration on all Articles 22 through 25.

Respectfully Submitted,

Dorothy A. Marsden,
Town Clerk



Tax Collector's Report – MS 61

2008 (page 1)



For the Municipality of Pelham Year Ending 2008

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2008 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2007	2006	2005
Property Taxes	#3110	XXXXXX	\$ 1,294,079.83		
Resident Taxes	#3180	XXXXXX			
Land Use Change	#3120	XXXXXX	\$ 32,594.00		
Yield Taxes	#3185	XXXXXX	\$ 1,997.22		
Excavation Tax @ \$.02/yd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
Property Tax Credit Balance**		\$ (5,369.03)			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 26,572,979.00	\$ 352.00
Resident Taxes	#3180		
Land Use Change	#3120	\$ 88,170.00	\$ 73,634.00
Yield Taxes	#3185	\$ 6,766.46	\$ 5,157.00
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$ 89,379.47	\$ 3,536.00		
Resident Taxes	#3180				
Land Use Change	#3120		\$ 45.02		
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$ 15,961.43	\$ 66,103.00		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 26,767,887.33	\$ 1,477,498.07	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



Tax Collector's Report – MS 61

2008 (page 2)



MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Pelham Year Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES		
		2007	2006	2005
Property Taxes	\$ 25,394,374.91	\$ 1,297,967.83		
Resident Taxes				
Land Use Change	\$ 88,170.00	\$ 106,273.02		
Yield Taxes	\$ 6,712.33	\$ 1,997.22		
Interest (include lien conversion)	\$ 15,961.43	\$ 66,103.00		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 23,091.00			
Resident Taxes				
Land Use Change				
Yield Taxes		\$ 5,157.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 1,244,892.56			
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 54.13			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	\$ (5,369.03)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$ 26,767,887.33	\$ 1,477,498.07	\$	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).



Tax Collector's Report – MS 61

2008 (page 3)



TAX COLLECTOR'S REPORT

For the Municipality of Pelham Year Ending 2008

DEBITS

	Last Year's Levy 2007	PRIOR LEVIES		
		2006	2005	
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 190,562.81	\$ 45,507.26	
Liens Executed During Fiscal Year	\$ 436,105.66			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 11,292.45	\$ 24,478.76	\$ 17,004.60	
TOTAL DEBITS	\$ 447,398.11	\$ 215,041.57	\$ 62,511.86	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES		
			2006	2005	
Redemptions		\$ 246,412.32	\$ 113,034.32	\$ 45,507.26	
Interest & Costs Collected (After Lien Execution)	#3190	\$ 11,292.45	\$ 24,478.76	\$ 17,004.60	
Abatements of Unredeemed Liens		\$ 375.00			
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	\$ 189,318.34	\$ 77,528.49		
TOTAL CREDITS		\$ 447,398.11	\$ 215,041.57	\$ 62,511.86	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Dorothy A. Haxton DATE Jan. 8, 2009



Statement of Town Clerk's Accounts - 2008



RECEIPTS

Motor Vehicle Permits	\$2,075,931.00
Dog Licenses	5,271.50
Dog State Fees	2,805.50
Municipal Agent Fees	39,042.50
Title Fees	5,744.00
Vital Statistics	11,023.00
Hunt/Fish Licenses	7,698.00
UCC'S	2,550.00
Boat Fees	15,367.90
Miscellaneous	<u>2,671.68</u>
TOTAL	\$2,168,105.08

REMITTED TO TREASURER

Motor Vehicle Permits	\$2,075,931.00
Dog Licenses, Penalties & State Fees	8,077.00
Municipal Agent Fees	39,042.50
Title Fees	5,744.00
Vital Statistics	11,023.00
Hunt/Fish Licenses	7,698.00
Miscellaneous	2,671.68
UCC'S	2,550.00
Boat Fees	<u>15,367.90</u>
TOTAL	\$2,168,105.08

Respectfully Submitted,

Dorothy Marsden
Town Clerk



Assessor's 2008 Town Report

The Board of Selectmen has the statutory responsibility as the Board of Assessors. An assistant for the Board of Assessors was hired in 2004 and this office has ongoing support from Corcoran Consulting of Wolfeboro Falls, NH.

In September 2005, a Special Town Meeting vote authorized the conduct of a full revaluation of all real property in the Town of Pelham. Vision Appraisal Technology from Northboro, Massachusetts was contracted to perform the revaluation.

Vision Appraisal completed the full measure and list of all real property in the Town of Pelham with an effective date of 1 April 2006. A statistical update was performed this year, and our assessed values for residential properties reduced for 2008 by 11.4%.

The total valuation for the community in 2008 is down to \$1,619,892,373 from \$1,723,056,453 in 2007. This includes all properties - exempt and utilities. Excluding exempt properties and utilities, our valuation is \$ 1,514,137,053.

Our new tax rate is \$17.35 per \$1000 valuation. The rate is broken down into: local school at \$9.46, county at \$1.07, municipal at \$4.46 and state education rate at \$2.36.

Once the tax bills are mailed, property owners are eligible to seek abatement through the Town. In a year where no update is performed it is the responsibility of the property owner to prove or show how their assessment is disproportionate to similar properties, that the value varies greater than 10% from the current year fair market value or there is some material data error which affects the assessed value.

Our equalization rate for 2008 is 97%. The Assessing Standards Board (ASB) allows, as a test of Uniformity of Assessment, a coefficient of dispersion (COD) of 20. When calculating the COD for 2008 using the fair market sales from October 1, 2007 to September 31, 2008 our COD is still at 6.6.

Efforts to maintain a COD under 20 as set by the ASB may require annual valuation activity. When we find ourselves in a position where the COD is approaching 15 or greater and our equalization rate 90% or greater than 110% we will be asked by the DRA, what efforts we are undertaking to bring our community values back into range.

A full measure and list revaluation has many goals. One of which is it to bring property values in line with the current fair market. Similar properties should reflect similar value taking into account age and quality of construction. A full revaluation is cumbersome, time consuming and costly.

The Board of Selectmen decided to maintain values on an annual basis. This will entail the remeasure and list of all properties over a five year period with statistical updates on an every other year basis. At the end of our 5 year certification cycle, we will be within the parameters established by the ASB.

Attached is the updated version of tax rates and equalization values per year since 1965.

The office is open Monday through Friday 8 am to 4pm. Persons wishing to apply for an elderly exemption, Veteran's Credit, wood burning exemption, solar heat exemption and/or abatement can review information and applications on line at www.nh.gov/revenue; or www.pelhamweb.com, 'Assessing Department' or stop by the office to pick up applications and information. Applications are NOW due no later than **15 April for exemptions and credits** and **March 1st for Abatements**.

Respectfully submitted,

Susan Snide
Assessing Assistant





Tax Rate Per 1,000 Valuation

2008



<u>Year</u>	<u>Ratio</u>	<u>Town</u>	<u>County</u>	<u>School</u>	<u>State</u>	<u>Total</u>
1965		11.3	3.9	43.8		59
1966		11.4	3.3	55.3		70
1967		13.3	3.6	64.1		81
1968		13.2	3.5	65.3		82
1969*	100%	5	1.5	27.7		34.2
1970	93%	5.9	1.8	29.1		36.8
1971	93%	6	1.4	33.4		40.8
1972	77%	7.2	1.5	39.2		47.9
1973	77%	8.5	1.6	39.9		50
1974	58%	6.8	1.5	43.7		52
1975	58%	9.6	2	46.1		57.7
1976	57%	7.1	2.8	46.9		56.8
1977	50%	7.6	2.2	50		59.8
1978	50%	8.6	2.6	45.8		57
1979	38%	8.6	2.9	42.4		54
1980	33%	7	3.4	55.9		66.3
1981	33%	11.6	3.3	56		70.9
1982*	100%	4.6	1.3	19.6		25.5
1983	96%	4.7	1.6	20.4		26.7
1984	85%	2.83	1.58	21.59		26
1985	69%	4.07	1.8	22.97		28.84
1986	50%	3.44	1.96	23.95		29.35
1987	45%	5.48	2.9	25.46		33.84
1988	43%	5.72	2.27	26.11		34.1
1989	47%	5.65	3.22	27.68		36.55
1990	49%	6.4	3.11	28.78		38.29
1991	54%	8.84	3.26	25.4		37.5
1992	59%	8.77	3.57	29.23		41.57
1993	61%	7.88	3.65	29.37		40.9
1994		8.13	3.5	30.87		42.5
1995	58%	8.04	3.63	33.28		44.95
1996	56%	8.93	3.92	34.33		47.18
1997*	100%	4.14	2.29	19.87		26.3
1998	100%	3.41	2.04	20.85		26.3
1999	82%	4.97	2.01	6.74	7.17	20.89
2000	72%	3.96	2.14	9.01	6.89	22
2001	60%	3.68	2.25	10.06	7.51	23.5
2002	57.60%	3.98	2.3	12.14	7.43	25.85
2003	53.30%	5.32	2.09	13.06	7.48	27.95
2004	49.30%	6.65	2.01	15.96	5.23	29.85
2005	43.30%	7.16	2.15	16.96	4.98	31.25
2006*	100%	3.24	0.93	7.74	2.08	13.99
2007	99.10%	3.89	0.96	8.85	2.11	15.81
2008**	97%	4.46	1.04	9.46	2.36	17.35

*Revaluation Year

** Cycled Update



- Management Letter - Year Ending December 31, 2007



**TOWN OF PELHAM,
NEW HAMPSHIRE**

MANAGEMENT LETTER

**FOR THE YEAR ENDED
DECEMBER 31, 2007**



- Management Letter (pg. 2) - Year Ending December 31, 2007



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen
Town of Pelham
Pelham, New Hampshire

In planning and performing our audit of the financial statements of the Town of Pelham, New Hampshire for the year ended December 31, 2007 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During our audit we did become aware of several matters in the current year that were opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters and also addresses the status of the prior year's audit findings and recommendations. This letter does not affect our report dated December 19, 2008 on the financial statements of the Town of Pelham, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional studies of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

December 19, 2008

SIX
BICENTENNIAL
SQUARE
CONCORD NH
03301
T 603.224.2000
F 603.224.2613

VISIT US AT WWW.MASONRICH.COM



- Management Letter (pg. 3) - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT LETTER

STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS

LIBRARY

Finding/Recommendation – We had noted in our audit procedures at the Library in the prior year that monthly bank reconciliations were not being done. An extremely important part of control over revenues and expenditures is the timely monthly reconciliation of the bank account to the check book.

Status – We noted that the account was reconciled at year end.

SCHOOL DISTRICT IMPACT FEES

Finding/Recommendation – We had found in our testing of the School District impact fees in the prior year that the amount charged was consistently being rounded down, resulting in lost revenues. We had recommended that the fees be computed at the full amount, without any rounding.

Status – We found in our current year's testing that the fees were computed correctly.

GENERAL – INTERFUND ACCOUNTS

Finding/Recommendation – We had found that a number of the interfund account balances (due to or due from accounts) were either not in balance between the funds or were no longer valid balances. While the accounting software can not yet produce a report restricted only to the due from and due to accounts, it is extremely important that the Town Accountant run monthly balance sheets for all funds and then summarize the due to and due from accounts in an Excel spreadsheet to be sure that the month end account balances balance among the funds and that they are also correctly stated.

Status – We noted that the interfund accounts balanced for the 2007 audit.

TRUSTEES OF TRUST FUNDS

Finding/Recommendation – The Trustees had transferred the majority of their funds to a bank trust department. However, the Trustees still hold a number of stocks, some of which had either split or been redeemed and replaced with other stocks. We had recommended that the Trustees immediately begin the process, as recommended a few years ago, of redeeming the shares and remitting the proceeds to the bank trust department.

Status – The Trustees of the Trust Funds have been working on this recommendation.



- Management Letter (pg. 4) - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT LETTER

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS

ACCOUNTING SOFTWARE RECONCILIATIONS/ADJUSTMENTS

Finding/Recommendation – The Town, its Finance Director and its Finance Department have made substantial progress in the reconciliation procedures and the posting of the required adjustments on the accounting software. We were extremely pleased that the interfund accounts were in balance for the funds (currently 40 in number) on the accounting software and that the General Fund accounts payable account had been reconciled and adjusted at year end.

However, the following items need to be addressed BEFORE the audit process begins for the Town to take the final steps to the top of the mountain of full modified accrual reporting.

1. General Fund checking account – We noted that the general ledger account balance did not reconcile with the bank reconciliation balance since June 2007. This is a crucial part of any month end reconciliation process because potentially any adjustments to the account could impact on so many other accounts and could thus impact a number of other reconciliations that had been done previously. This account MUST be reconciled and adjusted to the bank reconciliation balance monthly.
2. Cash Accounts/Other Funds – Cash accounts for all other funds on the software need to be reconciled and adjusted to the bank statements timely each month.
3. Other interfund items – Amounts due from the Capital Reserve funds as reimbursements for authorized expenditures need to be recorded at year end. An entry needs to be made at year end to reclassify the Cemetery Perpetual Care revenues, to the account due to Cemetery Trust funds.
4. Although the 75% of current land use tax collected was being recorded as due to the Conservation Commission during the year, the final entry was not done at year end for this.
5. The payments to the School District for the first half of the year should be posted against the School District liability account on the General Fund. Payments for the remainder of the year can be posted as in the past. At year end the remaining liability to the School District should be recorded on the General Fund with the offset to the School District assessment account.
6. All funds (other than the General Fund) should also be reviewed overall at year end for any potential outstanding receivables (grants, special duty, etc.), prepaid amounts and any potential deficit or misposting issues and also the status of any ongoing grants at year end.

Management's Comments – As stated in the first paragraph of your findings, the Finance Department has been progressing towards full modified accrual reporting. Each year there are new items which we become aware of. We will make sure that these items are addressed prior to year end or on a monthly basis as recommended.



- Management Letter (pg. 5) - Year Ending December 31, 2007



CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued)

TIMELY DEPOSITING OF IMPACT FEES

Finding – We noted in reconciling the School District and Fire impact fee revenue accounts that receipts had not been deposited or posted timely.

Recommendation – Impact fees need to be deposited and recorded timely as all other Town revenues are.

Management's Comments – Recommendation has been accepted and implemented.

DOCUMENTATION OF VENDOR AND PAYROLL REVIEW/APPROVAL

Finding – We noted in our review and testing of control procedures related to vendor and payroll disbursements that the Finance Director reviews and approves the edits from the original data entry of the vendor and payroll data. However, although the edits are retained, there is no written approval by the Finance Director on the edits.

Recommendation - We would recommend that the Finance Director initial and date the final vendor report (vendor edit list) and the final payroll report (payroll edit list – total by elements) to signify her review and approval of the reports. Both reports are currently retained and filed as part of the normal process of vendor and payroll disbursements.

Management's Comments – Recommendation has been accepted and implemented.

TRUSTEES OF TRUST FUNDS

Finding – The Trustees Report for 2007 did include all of the accounts held by the bank trust department for the Trustees but did NOT include the various stock investments that the Trustees held at year end.

Recommendation – To be complete, the Trustees report must include all accounts and investments (at cost) that the Trustees held at year end.

Management's Comments – Recommendations have been acted upon and all reports will be current and up to date starting with 2008. Please note, the Trustees have approved an investment policy and an internal control policy which should improve management of all trust funds and facilitate audit insight in the future.



- Management Letter (pg. 6) -

Year Ending December 31, 2007



CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued)

LIBRARY - DEPOSITS

Finding – Receipts are collected at the front desk of the Library, but the receipts are not reconciled to any reports before being deposited and deposits are only done once a month.

Recommendation – We would recommend that the receipts be reconciled to a report from the Library's software and that deposits be done more often, ideally weekly.

Management's Comments – Receipts are collected at both the front desk and the children's desk on the second floor. The Library's software (Athena by Follett) only reports the daily total collected in fines, material replacement fees, replacement library card fees, and non-resident library card fees. Athena does not break down payments received by workstation; it reports the total received from both workstations.

The Athena software does not have the capacity to report other financial transactions such as fees from printing at the public access computers. In a follow-up telephone conversation, the Auditor suggested hand receipts for transactions not recorded by Athena. The Library currently issues hand receipts only upon request. Patrons generally print 2 or 3 pages at a time and, at 10-cents per page, most do not want a receipt. However, hand receipts would provide a record for internal reconciliation of daily cash receipts.

In the coming year, the Library will work to improve cash-handling procedures. However, there will be some difficulty in developing a practical program. The two cash boxes must be reconciled to one report. For their personal safety, library staff are required to remove excessive cash or large bills throughout the day. Those withdrawals will also have to be recorded in some manner for an accurate end-of-day reconciliation.

The Library currently makes one cash deposit per month based upon the monthly meeting schedule of the Board of Trustees. However, as the Auditor pointed out in our telephone conversation, making more frequent cash deposits protects the library staff as well as our money. The Library will make every effort to deposit cash receipts more than once a month.

LIBRARY – ANNUAL REPORT

Finding – The Library did not provide a complete annual report to the Town for inclusion in the Town Report.

Recommendation – RSA 202-A:12 requires that the Library “shall make a written report of (a) all receipts from whatever sources, (b) all expenditures...including a statement and explanation of any unexpended balance of money they may have”. We recommend that the Library provide the Town with a complete report in the future.

Management's Comments – In a telephone conversation, the Auditor clarified why the Library's Annual Report to the Town was incomplete: The ending balance of the Library's 2007 municipal appropriation was noted as an estimate, not the actual balance. The ending balance was estimated because the actual balance was not available to the Library by the January 15, 2008 deadline for submitting the annual report to the Board of Selectmen's Office for publication. Next year the Library will work to obtain an end-of-year expenditure report before submitting our annual report.



- Financial Statements - Year Ending December 31, 2007



**TOWN OF PELHAM,
NEW HAMPSHIRE**

FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
DECEMBER 31, 2007**



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- Report of Independent Auditors - Year Ending December 31, 2007



MASON + RICH

PROFESSIONAL ASSOCIATION
Certified Public Accountants

REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Pelham New Hampshire, as of and for the year ended December 31, 2007, which collectively comprise the Town of Pelham's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Pelham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Pelham, New Hampshire, as of December 31, 2007 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1 D5 the Town has retroactively reported major general infrastructure assets (roads), as allowed by the provision of GASB Statement No. 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments, as amended and interpreted, as of December 31, 2007.

The management's discussion and analysis and budgetary comparison information on pages 2 through 9 and 38 through 40 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

December 19, 2008

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- Report of Independent Auditors - Year Ending December 31, 2007



TOWN MANAGEMENT'S DISCUSSION AND ANALYSIS



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Our discussion and analysis of the Town of Pelham's financial performance provides an overview of the Town's financial activities for the fiscal year ended December 31, 2007. Please read it in conjunction with the Town's financial statements.

Financial Highlights

- The Town's net assets for the year ended December 31, 2007 were \$32,440,847.
- At the end of 2007, the Town's governmental funds reported a combined ending fund balance of \$5,536,401. Of this amount, \$4,877,223 was available for spending (unreserved fund balance) on behalf of its citizens.
- At the end of the year, unreserved fund balance for the General Fund was \$1,729,179 which represents 16 percent of total General Fund expenditures.

Overview of the Financial Statements

This annual report consists of a series of financial statements. These statements are organized so the reader can understand the Town as a financial whole or as an entire operating entity. The statements also provide a detailed look at specific financial conditions.

The Town's basic financial statements are comprised of three components: The Town-wide financial statements (also referred to as the Basic Financial Statements), fund financial statements, and notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Town-Wide Financial Statements

The Town-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

Statement of Net Assets and Statement of Activities

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. The statement of activities presents information showing how the Town's net assets changed during the current year. These statements are prepared using the accrual basis of accounting similar to the accounting method used by private sector companies. This basis of accounting takes into consideration all of the current year's revenues and expenses, regardless of when the cash is received or paid.

(Continued on next page)

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- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

The change in net assets is important because it tells the reader whether, for the Town as a whole, the financial position of the Town has improved or diminished. However, in evaluating the overall position of the Town, nonfinancial information such as changes in the Town's tax base and the condition of the Town's capital assets will also need to be evaluated.

In the statement of net assets and the statement of activities, the Town reports on Governmental Activities.

Governmental Activities - The Town's programs and services are reported here, including General Government, Fire Department, Police Department, Highways and Streets, Transfer, Health and Welfare, Parks and Recreation, Conservation, Library, Cemetery, and Cable TV. These services are funded primarily by taxes and intergovernmental revenues, including federal and state grants and other shared revenues.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objects. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds. Fund financial statements provide detailed information about the Town's major funds. Based on the restriction on the use of moneys, the Town has established many funds that account for the multitude of services provided to our residents. At the end of 2007 the Town had one major fund, the General Fund.

- ***Governmental Funds*** – Governmental funds are used to account for essentially the same functions reported as governmental activities on the government-wide financial statements. Most of the Town's basic services are reported in these funds that focus on how money flows into and out of the funds and the year end balances available for spending. These funds are reported on the modified accrual basis of accounting that measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services being provided, along with the financial resources available.

Because the focus of the governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities on the government-wide financial statements. By doing so, readers may better understand the long-term effect of the government's short-term financial decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

(Continued on next page)



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

The Town maintains a multitude of individual governmental funds. Information is presented separately on the governmental fund balance sheet and on the governmental fund statement of revenues, expenditures, and changes in fund balances for the major funds, which were identified earlier. Data from the other governmental funds are combined into a single, aggregated presentation.

- **Fiduciary Funds** – Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected on the government-wide financial statements because the resources from those funds are not available to support the Town's programs. The accounting method used for fiduciary funds is much like that used for the proprietary funds.

Notes to the Financial Statements – The notes provide additional information that is essential to a full understanding of the data provided on the government-wide and fund financial statements.

Other Information – In addition to the basic financial statements and accompanying notes, this report also presents required budgetary information.

Government-Wide Financial Analysis

Table 1 provides a comparative summary of the Town's net assets for 2006 and 2007.

Net Assets Comparative		
	2006	2007
Assets		
Current and Other Assets	\$ 12,873,214	\$ 14,926,185
Capital Assets, Net	<u>19,231,305</u>	<u>32,946,450</u>
Total Assets	<u>\$ 32,104,519</u>	<u>\$ 47,872,635</u>
Liabilities		
Current and Other Liabilities	\$ 7,675,826	\$ 9,352,706
Long-Term Liabilities	<u>6,534,278</u>	<u>6,079,082</u>
Total Liabilities	<u>\$ 14,210,104</u>	<u>\$ 15,431,788</u>
Net Assets		
Invested in Capital Assets, Net of Related Debt	\$ 13,290,392	\$ 27,446,094
Restricted	908,296	988,100
Unrestricted	<u>3,695,727</u>	<u>4,006,653</u>
Total Net Assets	<u>\$ 17,894,415</u>	<u>\$ 32,440,847</u>

As noted earlier, the Town's net assets, when reviewed over time, may serve as a useful indicator of the Town's financial position. In the case of the Town, assets exceeded liabilities by \$32,440,847 as of December 31, 2007. This is an increase of \$14,546,432. The bulk of this increase is in the infrastructure section of Capital Assets. One of the last requirements for the Town to be in compliance with GASB was to inventory all of the infrastructure (roads, dams, bridges) accepted by the town for the last 20 years. This accounts for most of the \$46,445,209 increase in infrastructure. The largest portion of the Town's net assets (85 percent) reflects its investment in capital assets (e.g. land and improvements, buildings and building improvements, improvements other than buildings,

(Continued on next page)



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

machinery and equipment, vehicles, and infrastructure) less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the Town's net assets (3 percent) represents resources that are subject to restrictions on how they can be used. The remaining balance of unrestricted assets (\$4,006,653) may be used to meet the Town's ongoing obligations to citizens and creditors.

Table 2 shows the changes in net assets for 2006 compared to 2007.

Changes in Net Assets Town of Pelham		2006	2007
Revenues			
Program Revenues:			
Charges for Services	\$	3,068,486	\$ 3,052,194
Operating Grants and Contributions		406,571	356,248
Capital Grants and Contributions		<u>3,725,326</u>	<u>1,480,371</u>
Total Program Revenues		<u>7,200,383</u>	<u>4,888,813</u>
General Revenues			
Taxes:			
General Purpose Property Taxes		5,161,897	6,383,604
Education Property Taxes		16,547,724	18,673,637
County Property Taxes		1,579,895	1,646,518
Franchise Fees		130,330	149,408
Payment in Lieu of Taxes		262,390	637,818
Other Taxes		9,780	20,483
Grants and Contributions Not Restricted to Specific Programs		577,714	619,971
Interest and Investment Earnings		409,703	301,797
Gain (Loss) on Disposal of Capital Assets		401	4,201
Miscellaneous		25,848	17,800
Transfers		-	-
Total General Revenues		<u>24,705,682</u>	<u>28,455,237</u>
Total Revenues		<u>31,906,065</u>	<u>35,344,050</u>
Program Expenses			
General Government		3,524,983	3,897,113
Fire Department		1,408,247	1,460,676
Police Department		2,164,753	1,980,815
Highways and Streets		1,489,627	4,011,761
Sanitation		564,708	554,805
Health and Welfare		85,300	142,105
Parks and Recreation		453,006	453,847

(Continued on next page)



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Conservation	19,865	6,953
Library	258,657	267,091
Intergovernmental:		
School District	16,547,724	18,673,637
County	1,579,895	1,646,518
Interest on Long-term Debt	267,481	221,272
Total Expenses	28,364,246	33,316,593
Increase (Decrease) in Net Assets	\$ 3,541,819	\$ 27,457

Governmental Activities

The Town's direct charges to users of governmental services made up \$3,052,194 or 62 percent of total program revenues. These charges are for fees associated with permits, fines, fees, plowing, and employee insurance reimbursements. The most significant change in this statement is the Program Revenues/Capital Grants and Contributions. In 2007, there is a decrease of \$2,244,955. This is because the 2006 reports included the costs of completing the Tallant Road bridge construction along with accepting a large number of roads contributed to the Town from developers. This was explained in the 2006 report. Property tax revenues accounts were \$27,490,985 of the \$28,455,237 total general revenues for governmental activities, or 97 percent of total revenues.

The School District accounted for \$18,673,637 of the \$33,316,593 for governmental activities, or 56 percent of total expenses. The next largest program was Highways and Streets, accounting for \$4,011,761 and representing 12 percent of total governmental expenses. This represents an increase of \$2,522,134 from 2006 of which \$2,242,959 was depreciation expense directly related to the \$45,096,274 of roads accepted. This is the bulk of the increase in the highway activities.

Table 3 for governmental activities, indicates the total cost of services and the net cost of services. The statement of activities reflects the cost of program services and the charges for services, and sales, grants, and contributions offsetting those services. The net cost of services identifies the cost of those services supported by tax revenues and unrestricted intergovernmental revenues.

Governmental Activities

	2006		2007	
	Total Expense	Net Cost	Total Expense	Net Cost
General Government	\$ 3,524,983	\$ (1,020,523)	\$ 3,897,113	\$ (1,446,003)
Fire Department	1,408,247	(1,156,318)	1,460,676	(1,121,248)
Police Department	2,164,753	(1,990,789)	1,980,815	(1,833,562)
Highways and Streets	1,489,627	2,497,862	4,011,761	(2,372,503)
Sanitation	564,708	(529,574)	554,805	(510,284)
Health and Welfare	85,300	(77,040)	142,105	(130,067)
Parks and Recreation	453,006	(224,831)	453,847	(208,937)
Conservation	19,865	(19,503)	6,953	(6,606)
Library	258,657	(248,047)	267,091	(257,143)

(Continued on next page)



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

	2006		2007	
	Total Expense	Net Cost	Total Expense	Net Cost
Intergovernmental:				
School District	16,547,724	(16,547,724)	18,673,637	(18,673,637)
County	1,579,895	(1,579,895)	1,646,518	(1,646,518)
Interest on Long-term Debt	267,481	(267,481)	221,272	(221,272)
Total Expenses	<u>\$ 28,364,246</u>	<u>\$(21,163,863)</u>	<u>\$ 33,316,593</u>	<u>\$(28,427,780)</u>

Charges for services, operating and capital grants and contributions funded 15 percent of the total cost of the General Government expenses of the Town. The remaining \$28,427,780 in General Government expenses is funded by property taxes and intergovernmental revenues. One large notable difference between 2006 and 2007 is in the Highway and Streets line item. This line item includes the depreciation expense directly related to the additional listing of the last 20 years of accepted roads in our financial statements. This is a reporting requirement under GASB 34.

Financial Analysis of Town Funds

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the year.

As of December 31, 2007, the Town's governmental funds reported a combined ending fund balance of \$5,536,401. Approximately 88 percent of this total (\$4,877,223) constitutes unreserved fund balance, which is available for spending at the Town's discretion. The remainder of the fund balance is reserved to indicate that it is not available for new spending because it has already been committed to liquidate contracts and purchase orders or a variety of other restricted purposes (\$659,178) from the prior year.

The General Fund is the primary operating fund of the Town. At the end of 2007, unreserved fund balance was \$1,729,179, while total fund balance was \$2,388,357. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 17 percent of total General Fund expenditures, while total fund balance represents 23 percent of that same amount.

The fund balance of the Town's General Fund decreased by \$42,129 during 2007. The key factor in this decrease is the \$383,710 of beginning fund balance that was contributed by the Board of Selectmen towards setting the 2007 tax rate.

(Continued on next page)



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Budgetary Highlights

By State statute, the Town of Pelham Selectmen adopts the annual operating budget for the Town on the first day of January. For the General Fund, the net change in fund balance was \$(42,129). As noted previously, the majority of the increase of expenditures over revenues occurred from the reduction of taxes due to the \$383,710 contributed from fund balance for the 2007 tax rate.

Capital Assets and Debt Administration

Capital Assets – The Town's investment in capital assets for government activities as of December 31, 2007 was \$27,446,094 (net of related debt). This investment in capital assets includes land and improvements, buildings and improvements, improvements other than buildings, machinery and equipment, vehicles and infrastructure.

The bulk of the increase in the Town's capital assets is the incorporation of the roads accepted by the Town over the last 20 years in compliance with GASB 34.

Note IV C (Capital Assets) provides additional information about capital asset activity during 2007.

Long-Term Debt – At December 31, 2007, the Town had total general obligation bonded debt outstanding of \$5,500,356.

Moody's Investor Services has assigned an underlying rate of A2 to the outstanding general obligation debt of the Town. However, an AAA credit rating was listed on the bonds as a result of the purchaser acquiring bond insurance.

In addition, the Town's long-term obligations include compensated absences of \$578,726 which decreased \$14,639 (2 percent) in 2007. This was due mainly to the retirement of a long-time employee who was one of the couple remaining whose compensated absence was covered under a "grandfather" clause which allowed for a large accumulation of unused time. Additional information on the Town's long-term debt can be found in **Note IV E** of this report.

Economic Factors

One of the significant factors in the year of 2007 was the marked decline in property values. A warrant article was passed by the townspeople to allow an annual property valuation update. The outcome of the first year's update resulted in a general reduction in residential values with commercial rising somewhat. This did not result in increased tax revenue; however it did result in a redistribution of the billed tax revenues.

In 2007, the taxpayers voted for the new firefighter union contract, to add four firefighters to the existing fire department, and to purchase a new fire truck. They also voted to refurbish the restrooms at the Pelham Veterans Memorial Park and to open capital reserves for Pandemic (i.e., West Nile, etc.) and a Senior Center addition.

(Continued on next page)



- Report of Independent Auditors - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Requests for Information

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Town of Pelham, Selectmen Office, 6 Village Green, Pelham, NH 03076.



- Basic Financial Statements - Year Ending December 31, 2007



BASIC FINANCIAL STATEMENTS



- Basic Financial Statements - Year Ending December 31, 2007



Statement 1

TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF NET ASSETS DECEMBER 31, 2007

	<u>Governmental Activities</u>
<i>ASSETS</i>	
Cash and Equivalents	\$ 10,534,133
Temporary Investments	1,179,641
Investments	224,790
Taxes Receivable	1,564,741
Accounts Receivable	515,809
Due from Other Governments	682,772
Internal Balances	-
Inventories and Prepaids	50,546
Restricted Assets	99,341
Property by Tax Deed and Title	74,412
Capital Assets:	
Land and Improvements	4,952,504
Buildings and Improvements	6,136,440
Infrastructure	55,397,523
Furniture, Equipment and Vehicles	3,484,699
Construction in Progress	-
Less Accumulated Depreciation	(37,024,716)
Total Capital Assets, Net of Depreciation	32,946,450
<i>TOTAL ASSETS</i>	\$ 47,872,635
	(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

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- Basic Financial Statements - Year Ending December 31, 2007



Statement 1
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF NET ASSETS DECEMBER 31, 2007

	Governmental Activities
LIABILITIES	
Accounts Payable	\$ 605,157
Due to Other Governments	8,473,637
Accrued Liabilities	273,912
Retainage Payable	-
Deferred Revenues	-
Liabilities Payable from Restricted Assets	-
Non-current Liabilities:	
Bond Anticipation Note Payable	-
Portion Due or Payable Within One Year:	
Obligations Under Capital Lease	-
Bonds and Notes Payable	441,704
Portion Due or Payable After One Year:	
Obligations Under Capital Lease	-
Bonds and Notes Payable	5,058,652
Compensated Absences Payable	578,726
Total Liabilities	<u>15,431,788</u>
NET ASSETS	
Invested in Capital Assets, Net of Related Debt	27,446,094
Restricted for:	
Capital Reserves	548,274
Permanent Funds:	
Nonexpendable	439,826
Unrestricted	4,006,653
Total Net Assets	<u>\$ 32,440,847</u>



- Basic Financial Statements -

Year Ending December 31, 2007



Statement 2

TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2007

Functions/Programs	Program Revenues				Net (Expense) Revenue and Change in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental Activities:					
General Government	\$ 3,897,113	\$ 2,392,196	\$ 58,719	\$ 195	\$ (1,446,003)
Fire Department	1,460,676	218,186	-	121,242	(1,121,248)
Police Department	1,980,815	134,498	12,755	-	(1,833,562)
Highways and Streets	4,011,761	33,162	257,162	1,348,934	(2,372,503)
Sanitation	554,805	44,521	-	-	(510,284)
Health and Welfare	142,105	12,038	-	-	(130,067)
Parks and Recreation	453,847	217,246	17,664	10,000	(208,937)
Conservation	6,953	347	-	-	(6,606)
Library	267,091	-	9,948	-	(257,143)
Intergovernmental:					
School District	18,673,637	-	-	-	(18,673,637)
County	1,646,518	-	-	-	(1,646,518)
Interest on Long-term Debt	221,272	-	-	-	(221,272)
Total Governmental Activities	\$ 33,316,593	\$ 3,052,194	\$ 356,248	\$ 1,480,371	(28,427,780)
General Revenues:					
Taxes:					
Property Taxes Levied for General Purposes					6,383,604
Property Taxes Levied for Education					18,673,637
Property Taxes Levied for County					1,646,518
Franchise Fees					149,408
Other Taxes					637,818
Payment in Lieu of Taxes					20,483
Grants and Contributions Not Restricted to Specific Programs					619,971
Interest and Investment Earnings					301,797
Gain (Loss) on Disposal of Capital Assets					4,201
Miscellaneous					17,800
Transfers					-
Total General Revenues, Special Items and Transfers					28,455,237
Change in Net Assets					27,457
Net Assets, Beginning of Year, Restated					32,413,390
Net Assets, End of Year					\$ 32,440,847

The Accompanying Notes are an Integral Part of This Financial Statement

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- Fund Financial Statements - Year Ending December 31, 2007



FUND FINANCIAL STATEMENTS



- Fund Financial Statements - Year Ending December 31, 2007



Statement 3

TOWN OF PELHAM, NEW HAMPSHIRE BALANCE SHEET GOVERNMENTAL FUNDS DECEMBER 31, 2007

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash	\$ 9,063,945	\$ 1,470,190	\$ 10,534,135
Temporary Investments	202,151	1,037,142	1,239,293
Investments	-	224,790	224,790
Taxes Receivable	1,564,741	-	1,564,741
Accounts Receivable	485,981	29,828	515,809
Due From Other Governments	680,799	1,973	682,772
Due From Other Funds	558,155	910,031	1,468,186
Inventories	6,195	-	6,195
Prepaid Expenses	29,605	3,845	33,450
Restricted Assets: Cash	-	39,688	39,688
Property by Tax Lien and Title	74,412	-	74,412
TOTAL ASSETS	\$ 12,665,984	\$ 3,717,487	\$ 16,383,471

(Continued)
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The Accompanying Notes are an Integral Part of This Financial Statement



- Fund Financial Statements -

Year Ending December 31, 2007



Statement 3
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2007

	General	Other Governmental Funds	Total Governmental Funds
LIABILITIES AND FUND BALANCES			
<i>Liabilities</i>			
Accounts Payable	\$ 593,870	\$ 11,287	\$ 605,157
Accrued Liabilities	207,110	-	207,110
Bond Anticipation Note Payable	-	-	-
Due to Other Governments	8,473,637	-	8,473,637
Due to Other Funds	910,030	558,156	1,468,186
Deferred Revenue	92,980	-	92,980
Liabilities Payable from Restricted Assets:			
Contract and Retainage Payable	-	-	-
Total Liabilities	10,277,627	569,443	10,847,070
Fund Balances			
Reserved for Encumbrances	623,378	-	623,378
Reserved for Inventories	6,195	-	6,195
Reserved for Prepaids	29,605	-	29,605
Unreserved Reported in:			
General Fund	1,729,179	-	1,729,179
Special Revenue Funds (Deficit)	-	2,023,383	2,023,383
Capital Projects Funds	-	494,410	494,410
Permanent Fund	-	630,251	630,251
Total Fund Balances	2,388,357	3,148,044	5,536,401
TOTAL LIABILITIES AND FUND BALANCES	\$ 12,665,984	\$ 3,717,487	\$ 16,383,471

(Continued)
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The Accompanying Notes are an Integral Part of This Financial Statement



- Fund Financial Statements - Year Ending December 31, 2007



Statement 3
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES
DECEMBER 31, 2007

\$ 5,536,401

Total Governmental Fund Balances Above

*Amounts Reported for Governmental Activities in the Statement
of Net Assets Are Different Because of the Following Items:*

Capital Assets Used in Governmental Activities Are NOT
Financial Resources and Therefore Are NOT reported in the Funds.

32,946,450

Other Long-term Assets, such as Welfare Liens Receivable, Are NOT
Available to Pay for Current-period Expenditures and Therefore Are
Deferred in the Funds:

Welfare Liens

68,534

Current Land Use

24,445

Long-term Liabilities, Including Bonds Payable and Unmatured
Compensated Absences, Are NOT Due and Payable in the
Current Period and Therefore Are NOT Reported in the Funds.

(6,145,883)

Expenditures to Acquire Capital Assets are Reported as
Expenditures in the Funds BUT Are Considered to be Prepaid Items
to be Capitalized in Future Years on the Net Assets of Governmental Activities.

10,900

Certain Liabilities Capital Assets are NOT Considered to be Fund Liabilities at Year End
in the Funds BUT Are Considered to be Liabilities That are Capitalized at Year End
in the Net Assets of Governmental Activities.

-

Net Assets of Governmental Activities - Statement 1

\$ 32,440,847

The Accompanying Notes are an Integral Part of This Financial Statement

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- Fund Financial Statements - Year Ending December 31, 2007



Statement 4

TOWN OF PELHAM, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2007

	General	Other Governmental Funds	Total Governmental Funds
Revenues			
Taxes	\$ 26,982,635	\$ 371,502	\$ 27,354,137
Licenses, Permits and Fees	2,328,249	-	2,328,249
Intergovernmental	864,379	140,536	1,004,915
Charges for Services	515,456	362,709	878,165
Interest and Dividends	178,554	123,215	301,769
Miscellaneous	36,826	83,101	119,927
Total Revenues	30,906,099	1,081,063	31,987,162
Expenditures			
Town:			
General Government	3,529,969	-	3,529,969
Public Safety	3,430,580	217,258	3,647,838
Highways and Streets	980,943	24,580	1,005,523
Sanitation	537,168	-	537,168
Health	43,383	61,332	104,715
Welfare	88,635	-	88,635
Culture and Recreation	576,594	238,666	815,260
Conservation	6,003	950	6,953
Debt Service - Principal	440,556	-	440,556
- Interest	264,091	-	264,091
Capital Outlay	406,801	494,651	901,452
Total Town Expenditures	10,304,723	1,037,437	11,342,160

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

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- Fund Financial Statements - Year Ending December 31, 2007



Statement 4
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2007

	General	Other Governmental Funds	Total Governmental Funds
<i>Other Governmental Units:</i>			
School District Assessment	\$ 18,673,637	\$ -	\$ 18,673,637
County Taxes	1,646,518	-	1,646,518
<i>Total Other Governmental Units</i>	<u>20,320,155</u>	<u>-</u>	<u>20,320,155</u>
<i>Total Expenditures</i>	<u>30,624,878</u>	<u>1,037,437</u>	<u>31,662,315</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>281,221</u>	<u>43,626</u>	<u>324,847</u>
<i>Other Financing Sources (Uses)</i>			
Proceeds of General Obligation Bonds	-	-	-
Proceeds of Capital Lease	-	-	-
Operating Transfers In	40,000	369,632	409,632
Operating Transfers (Out)	(363,350)	(46,282)	(409,632)
<i>Total Other Financing Sources (Uses)</i>	<u>(323,350)</u>	<u>323,350</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	<u>(42,129)</u>	<u>366,976</u>	<u>324,847</u>
Fund Balances, Beginning of Year, Restated	<u>2,430,486</u>	<u>2,781,068</u>	<u>5,211,554</u>
Fund Balances (Deficit), End of Year	<u>\$ 2,388,357</u>	<u>\$ 3,148,044</u>	<u>\$ 5,536,401</u>

(Continued)
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The Accompanying Notes are an Integral Part of This Financial Statement



- Fund Financial Statements - Year Ending December 31, 2007



Statement 4
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)
FOR THE YEAR ENDED DECEMBER 31, 2007

<i>Net Change in Fund Balances - Total Governmental Funds</i>	\$ 324,847
<i>Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:</i>	
Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.	(2,149,502)
Donations or Contributions of Capitalized Assets on the Statement of Activities Are Recognized as a Capital Contribution Revenue Whereas the Donation or Contribution Revenue is NOT Recorded on the Fund Statements.	1,348,934
Revenues in the Statement of Activities That do NOT Provide Current Financial Resources Are NOT Reported as Revenues in the Funds Statement: Welfare Liens Current Land Use Taxes	22,412 7,953
Expenditures to Acquire Capital Assets are Reported as Expenditures in the Funds BUT Are Considered to be Prepaid Items to be Capitalized in Future Years on the Net Assets of Governmental Activities.	-
Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-Term Bonds) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable) in the Statement of Net Assets. The Repayment of Bond Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets.	440,556
Payment of Interest is Reported as an Expenditure When Due in the Governmental Funds. Interest is Accrued at Year End in the Statement of Activities.	17,618
Some Expenses Reported in the Statement of Activities, Such as Compensated Absences, do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.	14,639
<i>Change in Net Assets of Governmental Funds - Statement 2</i>	<u>\$ 27,457</u>

The Accompanying Notes are an Integral Part of This Financial Statement

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- Fund Financial Statements - Year Ending December 31, 2007



Statement 5

TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF FIDUCIARY NET ASSETS AGENCY AND PRIVATE PURPOSE TRUSTS DECEMBER 31, 2007

	Agency Funds	Private Purpose Trusts
ASSETS		
Cash	\$ 656,983	\$ 134,767
Temporary Investments	1,446,592	-
Investments, At Fair Value	-	-
Accounts Receivable	198,804	-
TOTAL ASSETS	\$ 2,302,379	\$ 134,767
LIABILITIES		
Accounts Payable	\$ 415,564	\$ -
Due to Other Governments	1,276,321	-
Due to Specific Individuals	610,494	-
Total Liabilities	\$ 2,302,379	-
NET ASSETS		
Held in Trust for Scholarships		120,481
Held in Trust for School District		14,286
Total Net Assets		\$ 134,767

The Accompanying Notes are an Integral Part of This Financial Statement

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- Fund Financial Statements - Year Ending December 31, 2007



Statement 6

TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS PRIVATE PURPOSE TRUSTS FOR THE YEAR ENDED DECEMBER 31, 2007

Additions

Gifts and Contributions	\$ -
Earnings on Investments	2,519
Total Additions	<u>2,519</u>

Deductions

Scholarships Awarded	900
Payments to School District	-
Total Deductions	<u>900</u>

Changes in Net Assets Held in Trust	1,619
Net Assets, Beginning of Year	133,148
Net Assets, End of Year	<u>\$ 134,767</u>



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

I | SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

The Town of Pelham, New Hampshire (the Town) is a municipal corporation governed by an elected five member Board of Selectmen. The Town was incorporated in 1746. The Town's annual budget is approved by ballot vote of the voters at the Town Meeting held in March each year and the Selectmen, with the assistance of the Town Administrator, are then responsible for managing the Town's day to day operations during the year within the constraints of the budget that was approved. The Town engages in a comprehensive range of municipal services, including general government administration, public safety, health, welfare, human service programs, planning, community development, recreation, cultural, and library activities.

The accompanying financial statements include the transactions of all funds of the Town and other governmental organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. The funds' operations as reflected in the financial statements are those under the control of the Town. There are no agencies or entities which should be presented with the Town reporting standards for governmental units.

B. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial

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- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the Town.

The Town's fiduciary funds (which have been redefined and narrowed in scope) are presented in the fund financial statements by type (private purpose and agency). Since, by definition, these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide financial statements.

The Town reports the following major governmental fund:

General Fund - This is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Non-Major Governmental Fund Types:

Special Revenue Funds – accounts for specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes. Non-major special revenue funds include the Public Library, Police Department OHRV Fund, Castle Hill, Cable Equipment Grant, Conservation Commission, Highway Department Grants, Fire Department Grants, Parks and Recreation Revolving, Police Fire Department Revolving, Sherburne Hall, Recreational Parks and Fields, Recreation Grants, Ambulance Revolving, Police Department Asset Forfeiture, Village Green Tree Fund, Skateboard Park, Capital Reserves, Fire Arm Fees and General Town Trusts.

Capital Projects Funds – account for financial resources segregated for the acquisition or construction of major capital facilities. Non-major capital projects funds include the Fire Department Impact Fee and Municipal Building Capital Project.

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- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Permanent Funds – used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the programs—that is, for the benefit of the Town or its citizenry. Permanent funds report trust arrangements in which the Town is the beneficiary, including public-purpose funds previously classified as nonexpendable trust funds. Permanent funds are used for resources legally restricted to cemeteries, libraries, parks, public land maintenance and social services.

Additionally, the Town reports the following fund types:

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations or other governments. The fiduciary funds of the Town are the private purpose trusts (Scholarship Trusts and School District Maintenance Trust Funds) and agency funds (performance bonds and escrow). For accounting measurement purposes, the private purpose trust funds are accounted for in essentially the same manner as proprietary funds. Private purpose trust funds account for assets of which the principal may not be spent. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operation. Fiduciary funds are NOT included in the government-wide financial statements.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board (GASB).

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

D. Assets, Liabilities, and Net Assets or Equity

1. Deposits and Investments

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

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- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the States of New Hampshire or Massachusetts."

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. At year end the Town had funds totaling \$866,222 on deposit with the Pool. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

All trust fund investments are mutual fund marketable securities consisting of uninsured and unregistered investments for which the securities were held by an agent of one of the Town's banks but not in the Town's name. These securities cannot be sold or disposed of without the approval of the Town.

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds and the notes of Towns or Cities in this State; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23."

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes the liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

2. Receivables and Payables

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/from other funds" (i.e., the current portion of

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds." Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

Advances between funds, as reported in the fund financial statements, are offset by a fund balance reserve account in applicable governmental funds to indicate that they are not available for appropriation and are not expendable available financial resources.

All trade and property tax receivables are shown net of an allowance for uncollectibles.

The Town semiannually, in May and November, bills and collects its own property taxes as well as property taxes for the School District and for the County. Property tax revenue is recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the fiscal year for which they are levied are recorded as deferred revenue.

Property taxes are due by December. If the taxes are not paid by the following March, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the delinquent taxes ("redemptions") are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and subsequently sold at public sale.

The Town budgets, following New Hampshire budget procedures, an amount (\$56,372 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to the account and they are reported net of property tax revenues. The actual total for the current year was \$27,600.

The tax rate for the year was \$15.81; \$3.89 Town, \$0.96 County, \$8.85 School District and \$2.11 State Education Tax.

3. Inventories and Prepaid Items

All inventories are valued at cost using the first-in/first-out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

4. Property by Tax Lien and Title

Elderly Tax Liens – Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate.

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Other Tax Liens – Under New Hampshire Revised Statutes Annotated, if property taxes have not been paid within two years of the tax lien date, the property may be conveyed to the Town by deed.

5. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment is depreciated using the straight line method over the following estimated useful lives:

Assets	Years
Land Improvements	20
Building and Improvements	10-40
Infrastructure - Roads	40
Infrastructure - Bridges	40
Furniture, Equipment and Vehicles	5-20

Pursuant to GASB Statement #34, an extended period of deferral (until fiscal year ended December 31, 2007) was available before the Town was required to record and depreciate infrastructure assets (roads, bridges and similar items) acquired before the implementation date. Beginning in 2007, the Town capitalized and began depreciating its general infrastructure assets acquired before the implementation date and beginning net assets has been restated accordingly.

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- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

6. Compensated Absences

The Town's fulltime employees earn earned time based on years of employment.

Earned time accrues based on length of employment as follows:

Municipal Employees	
Length of Employment	Annual Earned Time Accrual
0-5 Years	24 Days
6-10 Years	29 Days
11 Years and Beyond	36 Days

Earned time may accumulate only up to 100 days per employee, except for certain employees who were "grand fathered" and exempt from the 100 day cap.

Firefighters	
Length of Employment	Annual Earned Time Accrual
0-5 Years	201.6
6-10 Years	243.6
11 Years and Beyond	302.4

Public Works Employees	
Length of Employment	Annual Earned Time Accrual
0-5 Years	192
6-10 Years	232
11 Years and Beyond	288

The Town's fulltime employees can earn personal leave based upon years of employment.

Personal time accrues based on length of employment as follows:

All Town Employees	
Length of Employment	Annual Earned Time Accrual
Hire Date to 5 Years	176
5-10 Years	200
11-15 Years	232
16 Years and Beyond	288

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- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

7. Long-Term Obligations

In the government-wide financial statements, and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

- Encumbrances – These monies have been reserved for goods and services encumbered, or ordered before the end of the fiscal year, for which delivery of goods and services had not been made prior to the close of the fiscal year.
- Prepaids – These monies have been reserved for reported prepaids in the General Fund to comply with accounting standards.

9. Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consists of capital assets (net of accumulated depreciation) reduced by the outstanding balances of any debt used for the acquisition, construction or improvement of those capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through constitutional provision on enabling legislation or through external restrictions imposed by creditors, grantors or law or regulations of other governments. The Town reports the following restricted net asset categories:

Capital Reserves – Under New Hampshire RSA 35:1, the Town may raise and appropriate funds for the “construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment.” Such funds that have been appropriated at Town Meeting are reported as restricted net assets at year end.

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- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Other Purposes – Endowments – The nonexpendable portion of permanent funds is reported as a component of restricted net assets.

Unrestricted Net Assets – This amount is all net assets that do not meet the definition of “invested in capital assets, net of related debt” or “restricted net assets.”

10. Restatement of Beginning Net Assets-Governmental Activities

Beginning Fund Balance or Net Assets-Governmental	Governmental
Activities as Previously Reported	Activities
	\$ 17,894,415
General Infrastructure Assets Retroactively Reported by the Town:	
Cost or Original Estimated Cost	45,096,274
Accumulated Depreciation at December 31, 2006	(30,577,299)
Beginning Net Assets-Governmental As Restated	<u>\$ 32,413,390</u>

II | RECONCILIATION OF GOVERNMENT WIDE AND FUND FINANCIAL STATEMENTS

A. *Explanation of Certain Differences between the Governmental Fund Balance Sheet and the Government-Wide Statement of Net Assets*

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net assets - governmental activities as reported in the government-wide statement of net assets. One element of that reconciliation explains that “long-term liabilities, including bonds payable and unmatured compensated absences, are not due and payable in the current period and therefore are not reported in the funds.” The details of this difference are as follows:

Bonds Payable	\$ (5,500,356)
Add: Accrued Interest Payable on Bonds and Capital Leases at Fiscal Year End	(66,801)
Capital Leases Payable	-
Compensated Absences	(578,726)
Net Adjustment to Reduce Fund Balance – Total Governmental Funds to Arrive at Net Assets – Governmental Activities	<u>\$ (6,145,883)</u>

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

B. Explanation of Certain Differences between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-Wide Statement of Activities

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that "Governmental funds report capital outlays as expenditures. In the statement of activities the cost of those ASSETS is then charged over their estimated useful lives as depreciation expense." The details of this difference are as follows:

Capital Outlay	\$ 932,795
Depreciation Expense	<u>(3,082,297)</u>
Net Adjustment to Increase Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ (2,149,502)</u>

Another element of that reconciliation states that "Some expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds." The details of this difference are as follows:

Debt Issued or Incurred:	
Capital Lease Financing	\$ -
Issuance of General Obligation Bonds	-
Principal Repayments:	
General Obligation Debt	440,556
Payments on Capital Lease	<u>-</u>
Net Adjustment to Decrease Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 440,556</u>

III | STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. Budgetary Information

The Town observes the following procedures in establishing the budgetary data reflected in the financial statements:

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditure. They may transfer budget amounts between appropriations, but no

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless 1) the expenditure has been legally committed by an outstanding contract or purchase order, 2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Funds, 3) the amount has been raised by a bond issue or is to be received as part of a grant, or 4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be re-appropriated and honored during the subsequent year.

IV | DETAILED NOTES ON ALL FUNDS

A. Deposits and Custodial Credit Risk

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. At year end the carrying amount of the Town's deposits was \$13,030,469. At year end \$13,087,160 of the Town's bank balance of \$13,665,316 was exposed to custodial credit risk as follows:

Uninsured-collateralized by a pool of assets consisting of FNMA, FHLMC, GNMA and other eligible securities valued at market value. Collateral is held by the Bank of New York in the name of the Town's bank. Total market value of the securities pool was \$1,429,273,994.

\$ 11,847,673

Uninsured and uncollateralized

1,239,487

Total:

\$ 13,087,160

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

B. Receivables

Receivables as of year end for the government's individual major funds and nonmajor and fiduciary funds in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	General	Other Governmental	Total
Receivables:			
Taxes	\$ 1,328,671	\$ -	\$ 1,328,671
Liens	236,070	-	236,070
Accounts	485,981	29,828	515,809
Intergovernmental	<u>680,799</u>	<u>1,973</u>	<u>682,772</u>
Gross Receivables	2,731,521	31,801	2,763,322
Less: Allowance for Uncollectibles	-	-	-
Net Total Receivables	<u>\$ 2,731,521</u>	<u>\$ 31,801</u>	<u>\$ 2,763,322</u>

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

	Unavailable	Unearned
Welfare Liens	\$ 68,534	\$ -
Current Land Use Taxes	-	24,446
Total	<u>\$ 68,534</u>	<u>\$ 24,446</u>

C. Capital Assets

Capital asset activity for the year was as follows:

	Beginning Balances	Increases	Decreases	Ending Balances
Governmental Activities:				
Capital Assets, Not Being Depreciated:				
Land	\$ 4,561,620	\$ 390,884	\$ -	\$ 4,952,504
Construction in Progress	-	-	-	-
Total Capital Assets, Not Being Depreciated	<u>4,561,620</u>	<u>390,884</u>	<u>-</u>	<u>4,952,504</u>

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

	Beginning Balances	Increases	Decreases	Ending Balances
Capital Assets, Being Depreciated:				
Land Improvements	\$ -	\$ -	\$ -	\$ -
Building and Improvements	6,090,240	46,200	-	6,136,440
Infrastructure	8,952,314	1,348,935	-	10,301,249
Infrastructure Assets From Transition	45,096,275	-	-	45,096,275
Equipment and Vehicles	3,119,167	492,447	(125,915)	3,484,699
Total Capital Assets Being Depreciated	\$ 63,256,996	\$ 1,887,582	\$ (125,915)	\$ 65,018,663
Less: Accumulated Depreciation for:				
Land Improvements	\$ -	\$ -	\$ -	\$ -
Buildings and Improvements	(833,838)	(128,805)	-	(962,643)
Infrastructure	(708,593)	(449,448)	-	(1,158,041)
Infrastructure Assets From Transition	(30,577,299)	(2,242,959)	-	(32,820,258)
Equipment and Vehicles	(1,948,605)	(261,085)	(125,915)	(2,083,775)
Total Accumulated Depreciation	(34,068,335)	(3,082,297)	(125,915)	(37,024,717)
Total Capital Assets, Being Depreciated, Net	29,188,661	(1,194,715)	-	27,993,946
Governmental Activities Capital Assets, Net	\$ 33,750,281	\$ (803,831)	\$ -	\$ 32,946,450

Depreciation expense was charged to functions/programs of the Town as follows:

Governmental Activities:

General Government	\$ 75,871
Fire Department	84,232
Police Department	128,827
Highways and Streets	2,739,660
Sanitation	11,091
Health and Welfare	-
Parks and Recreation	13,747
Library	28,869
Total Depreciation Expense – Governmental Activities	\$ 3,082,297

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

D. Interfund Receivables, Payables, and Transfers

The composition of interfund balances as of year end is as follows:

Due to/from other funds:

Receivable Fund	Payable Fund	
General	Nonmajor Governmental Funds	\$ 588,155
Nonmajor Governmental Funds	Nonmajor Governmental Funds	-
Nonmajor Governmental Funds	General	910,031
Total		<u>\$ 1,468,186</u>

Interfund Transfers:

Transfer out:	Transfer In:		
	General	Nonmajor	Totals
General	\$ -	\$ 363,350	\$ 363,350
Nonmajor Governmental Funds	40,000	6,282	46,282
Total	<u>\$ 40,000</u>	<u>\$ 369,632</u>	<u>\$ 409,632</u>

E. Long-Term Debt

General Obligation Bonds

The government issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities.

General obligation bonds are direct obligations and pledge the full faith and credit of the government.

General obligation bonds currently outstanding are as follows:

Governmental Activities – General Obligation Bonds and Notes	Amount
\$235,000 – Bonds Payable, Due in Annual Installments of \$29,794 Including Interest Through May 2015, Interest at 4.75%	\$ 175,356
\$5,597,383 – Bonds Payable, Due in Annual Installments of \$277,383 in 2003, \$280,000 from 2004 Through 2022, Interest Varies from 3% 2003 thru 2007, 3.25% 2008, 3.5% 2009 and 2010, 3.75% 2011 and 2012, 4% 2013 to 2015, 4.1% 2016, 4.25% 2017, 4.3% 2018, 4.4% 2019, 4.5% 2020 and 4.75% 2021 and 2022, Final Payment Due August 2022.	4,200,000
\$1,335,000 – Bonds Payable, Due in Annual Installments of \$140,000, Interest at 4.25%, Final Payment Due March 2016.	<u>1,125,000</u>
Total General Obligation Bonds Payable	<u>\$ 5,500,356</u>

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

Annual debt service requirements to maturity for general obligation bonds are as follows:

Year Ending December 31,	Principal	Interest
2008	\$ 441,704	\$ 223,565
2009	442,747	207,612
2010	433,841	191,012
2011	434,987	174,671
2012	436,188	157,575
2013-2017	1,910,889	531,559
2018-2022	<u>1,400,000</u>	<u>194,181</u>
Total	<u>\$ 5,500,356</u>	<u>\$ 1,680,175</u>

Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Governmental Activities:					
General Obligation Bonds	\$ 5,940,913	\$ -	\$ (440,557)	\$ 5,500,356	\$ 441,704
Capital Leases	-	-	-	-	-
Compensated Absences	<u>593,365</u>	-	<u>(14,639)</u>	<u>578,726</u>	-
Governmental Activity - Long-Term Liabilities	<u>\$ 6,534,278</u>	<u>\$ -</u>	<u>\$ (455,196)</u>	<u>\$ 6,079,082</u>	<u>\$ 441,704</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the general fund.

The Town may issue tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment. There was no short-debt activity for the year.

V | OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town carries commercial insurance for all risks except workers' compensation and School employee health

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

insurance. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$76,757. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

B. Contingent Liabilities

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

The Town is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, in the opinion of the Town's counsel the resolution of these matters will not have a material adverse effect on the financial condition of the government.

C. Employee Retirement Systems and Pension Plans

Plan Description - Substantially all Town employees participate in the State of New Hampshire's Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, Four Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

(Continued on next page)



- Notes to the Financial Statement - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE NOTES TO THE FINANCIAL STATEMENT

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0% of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 5.90% (8.74% for teachers and regular employees, 11.84% for police officers and 15.92% for firefighters) of covered payroll. The contribution requirement for the year was \$709,410, which consisted of \$415,370 from the Town and \$294,040 from employees. The Town's contributions to the System for the years 2006 and 2005 were \$491,877 and \$381,018, respectively. The Town's annual contributions for the three years were equal to the amount required under State statute to be contributed for each year.

D. Bonds Authorized, Unissued

Voters at the 2004 Town meeting had approved bond issues as follows:

Governmental Activities –

General Obligation Bonds and Notes

	Amount
Bond to purchase land and easements for conservation purposes-limited to \$1,000,000 per calendar year.	\$ 3,000,000
Issued to Date	(1,335,000)
Bond for the reconstructing of Campbell, Gaston, Methuen and Andover Streets-to be paid through a betterment assessment of abutting property owners.	<u>495,000</u>
Total Bond Authorized, Unissued	<u>\$ 2,160,000</u>

E. Ash Landfill Closure

The Town had established a landfill capital reserve a number of years ago to pay for the closing costs of the ash landfill at the Town's incinerator. As the ash landfill was only used for three years its closure does not currently have a high priority and no engineering studies have been done to determine the estimated ash landfill closure costs.

Funds of \$145,132 were available at year end in the Landfill Capital Reserve to fund the eventual closing costs for the ash landfill.

F. Commitments/Subsequent Event

At the March 2007 Town Meeting the voters authorized the Town to enter into a five year capital lease for the purchase of a fire pumper truck. The Town subsequently entered into a five year capital lease agreement for \$344,398 with annual payments, including interest, beginning March 2008 of \$77,845 and took delivery of the truck in 2008.



- Required Supplemental Information - Year Ending December 31, 2007



REQUIRED SUPPLEMENTAL INFORMATION



- Required Supplemental Information -

Year Ending December 31, 2007

Exhibit 1

TOWN OF PELHAM, NEW HAMPSHIRE
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2007

	Adopted Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
REVENUES					
Taxes					
Property, Net of Overlay	\$ 26,705,290	\$ -	\$ 26,705,290	\$ 26,703,759	\$ (1,531)
Land Use Change	50,000	-	50,000	126,476	76,476
Yield	10,000	-	10,000	8,310	(1,690)
Excavation Activity	-	-	-	376	376
Boat	-	-	-	7,158	7,158
In Lieu of Taxes	13,900	-	13,900	20,483	6,583
Interest and Penalties	80,000	-	80,000	116,073	36,073
Total Taxes	26,859,190	-	26,859,190	26,982,635	123,445
Licenses and Permits					
Motor Vehicle Permit Fees	2,300,000	-	2,300,000	2,240,784	(59,216)
Dog Licenses	-	-	-	5,807	5,807
Building Permits	40,000	-	40,000	74,251	34,251
Other Licenses, Permits and Fees	43,500	-	43,500	7,407	(36,093)
Total Licenses and Permits	2,383,500	-	2,383,500	2,328,249	(55,251)
Intergovernmental					
Shared Revenues	619,908	-	619,908	619,908	-
Highway Block Grant	244,408	-	244,408	244,408	-
Bridge Grant	-	-	-	-	-
Other	63	-	63	63	-
Total Intergovernmental	864,379	-	864,379	864,379	-
Charges for Services					
Income from Departments	450,000	-	450,000	515,456	65,456
Interest and Dividends					
Interest on Deposits	117,000	-	117,000	178,554	61,554
Miscellaneous					
Police Department Court Fines	-	-	-	9,218	9,218
Rent of Town Property	-	-	-	61	61
Reimbursements and Refunds	-	-	-	6,296	6,296
Insurance Dividends/Reimbursements	-	-	-	-	-
Donations	-	-	-	-	-
Sale of Town Property	4,500	-	4,500	4,201	(299)
Other	-	-	-	17,050	17,050
Total Miscellaneous	4,500	-	4,500	36,826	32,326
Total Revenues	30,678,569	-	30,678,569	30,906,099	227,530
Other Financing Sources					
Operating Transfers In:					
From Other Governmental Funds:					
From Capital Reserves	-	40,000	40,000	40,000	-
From Fire Department/Police Grants Fund	-	-	-	-	-
From Golden Brook	-	-	-	-	-
From Municipal Building Fund	-	-	-	-	-
From Town General Trust Funds	-	9,000	9,000	-	(9,000)
Total Other Financing Sources	-	49,000	49,000	40,000	(9,000)
Fund Balance Used:					
To Reduce the Tax Rate	383,710	-	383,710	-	(383,710)
Appropriated from Fund Balance	-	-	-	-	-
For Prior Year's Encumbrances	-	700,146	700,146	-	(700,146)
Total Fund Balance Used	383,710	700,146	1,083,856	-	(1,083,856)
Total Revenues and Other Financing Sources	\$ 31,062,279	\$ 749,146	\$ 31,811,425	\$ 30,946,099	\$ (865,326)

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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- Required Supplemental Information - Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2007

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
EXPENDITURES					
Town:					
General Government					
Executive	\$ 472,069	\$ -	\$ 472,069	\$ 477,618	\$ (5,549)
Elections and Registrations	203,941	-	203,941	193,374	10,567
Financial Administration	7,830	-	7,830	7,426	404
Assessing	94,052	-	94,052	80,729	13,323
Legal	90,000	-	90,000	93,252	(3,252)
Employee Benefits	661,465	136,118	797,583	611,517	186,066
Planning and Zoning	265,372	5,925	271,297	242,657	28,640
Cemeteries	118,939	-	118,939	112,989	5,950
General Government Buildings	460,973	-	460,973	537,033	(76,060)
Insurance	1,299,077	-	1,299,077	1,173,374	125,703
Other General Government	-	-	-	-	-
Total General Government	3,673,718	142,043	3,815,761	3,529,969	285,792
Public Safety					
Police Department	2,084,390	-	2,084,390	1,987,009	97,381
Fire Department	1,452,824	515	1,453,339	1,387,105	66,234
Emergency Management	72,165	-	72,165	56,466	15,699
Total Public Safety	3,609,379	515	3,609,894	3,430,580	179,314
Highways and Streets					
Highways and Streets	877,670	-	877,670	980,943	(103,273)
Total Highways and Streets	877,670	-	877,670	980,943	(103,273)
Sanitation					
Solid Waste Disposal	536,169	-	536,169	537,168	(999)
Health					
Health	54,300	-	54,300	43,383	10,917
Total Health	54,300	-	54,300	43,383	10,917
Welfare					
Direct Assistance	80,905	-	80,905	88,635	(7,730)
Total Welfare	80,905	-	80,905	88,635	(7,730)
Culture and Recreation					
Library	228,756	-	228,756	227,213	1,543
Parks and Recreation	197,071	-	197,071	188,988	8,083
Patriotic Purposes	9,550	-	9,550	7,293	2,257
Senior Citizens	68,060	-	68,060	63,525	4,535
Cable Television	78,460	-	78,460	89,575	(11,115)
Total Culture and Recreation	\$ 581,897	\$ -	\$ 581,897	\$ 576,594	\$ 5,303

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

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- Required Supplemental Information -

Year Ending December 31, 2007



TOWN OF PELHAM, NEW HAMPSHIRE
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET
GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2007

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
Conservation					
Conservation	\$ 8,298	\$ -	\$ 8,298	\$ 6,003	\$ 2,295
Debt Services					
Principal - Long-Term Debt	440,746	-	440,746	440,556	190
Interest - Long-Term Debt	238,734	-	238,734	238,891	(157)
Interest - Tax Anticipation Note	1	-	1	25,200	(25,199)
Total Interest	238,735	-	238,735	264,091	(25,356)
Capital Outlay					
Article #14 - Fire Pumper Truck Lease	81,900	-	81,900	-	81,900
Article #	-	-	-	-	-
Article #20 - State Highway Block Grant	244,407	-	244,407	-	244,407
Article #24 - Refurbish Park Bathrooms	39,000	-	39,000	38,298	702
Prior Year Encumbrances:					
2000 Transfer Station	-	16,343	16,343	-	16,343
2002 Cemetery	-	-	-	800	(800)
2002 Storm Water System Mapping	-	874	874	874	-
2002 Raymond Park Wetland	-	1,650	1,650	-	1,650
2002 Bridge Studies	-	-	-	3,265	(3,265)
2004 Police Grant Match	-	975	975	-	975
2004 Raymond Park Improvements	-	46,500	46,500	-	46,500
2005 Accounting Software	-	9,418	9,418	-	9,418
2006 Senior Bus	-	74,976	74,976	65,594	9,382
2006 State Highway Block Grant	-	251,136	251,136	253,118	(1,982)
2006 Raymond Park Erosion Control	-	50,000	50,000	1,885	48,115
2006 Computer Equipment - Police	-	24,908	24,908	24,904	4
2006 Police and Fire Grant Matches	-	20,000	20,000	6,000	14,000
2006 Revaluation	-	108,233	108,233	12,063	96,170
2006 Computer Technology	-	1,575	1,575	-	1,575
Total Capital Outlay	365,307	606,588	971,895	406,801	565,094
Total Town Expenditures	10,467,124	749,146	11,216,270	10,304,723	911,547
Other Governmental Units					
School District Assessment	18,673,637	-	18,673,637	18,673,637	-
County Taxes	1,646,518	-	1,646,518	1,646,518	-
Total Other Governmental Units	20,320,155	-	20,320,155	20,320,155	-
Total Expenditures	30,787,279	749,146	31,536,425	30,624,878	911,547
Other Financing Uses:					
Transfers to Other Governmental Funds:					
To Fire Dept./Police Grant Funds	(100,000)	-	(100,000)	(174,255)	(74,255)
To Capital Reserves	(175,000)	-	(175,000)	(189,095)	(14,095)
To General Trust Funds	-	-	-	-	-
Total Other Financing Uses	(275,000)	-	(275,000)	(363,350)	(88,350)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	-	-	(42,129)	(42,129)
Fund Balance, Beginning of Year, Restated	2,430,486	-	2,430,486	2,430,486	-
Fund Balance, End of Year	\$ 2,430,486	\$ -	\$ 2,430,486	\$ 2,388,357	\$ (42,129)

GAAP is the budgetary basis used in the preparation of this schedule.

- Page 40 -

Board of Adjustment

2008 Town Report

The Pelham Zoning Board of Adjustment (ZBA) is authorized by New Hampshire statutory law to act in four distinct categories relating to the Town of Pelham's Zoning Ordinance: Appeals from Administrative Decisions; Approval of Special Exceptions; Granting of Variances; and Granting of Equitable Waivers of Dimensional Requirements. The manner in which the Board may decide those cases brought before it is dictated chiefly by New Hampshire state laws, NH Supreme Court decisions, and Pelham's Zoning Ordinance.

In the face of continuing changes in the interpretation of New Hampshire zoning laws by the state's courts, members of the Board of Adjustment have been diligent in attending numerous workshops and seminars by the NH Local Government Center and the Nashua Regional Planning Commission. Understanding the differences between requests for area variances, use variances and special exceptions is key to rendering fair decisions that will be upheld by the courts.

One of the changes in the practices of the Pelham Board of Adjustment is an increasing reliance on site walks to evaluate requests. By actually looking at a site, the board can more accurately weigh the effects of a change. The Board has also regularly requested and received input from the Conservation Commission regarding requests that would affect wetlands and wetland buffers. This year we have also held joint hearings that resulted in conservation subdivision that allow for more open land be devoted to conservation.

On behalf of the Board, I would like to thank our recording secretary Charity Willis for her continuing excellence in transcribing (and deciphering) our meeting minutes.

Respectfully submitted,
Svetlana Paliy, Chair

The following cases were heard in 2008:

Requests for "Use" Variances. 3
Requests Granted..... 2
Requests Denied/Withdrawn 1

Requests for "Area" Variance 21
Requests Granted..... 19
Requests Denied/Withdrawn 1
Requests Continued to 2009 1

Appeal of Administrative Decision 4
Appeals Granted 2
Appeals Denied/Withdrawn 2

Requests for Special Exceptions 4
Requests Granted..... 4
Requests Denied/Withdrawn 0

Requests for Rehearing 2
Requests Granted..... 0
Requests Denied/Withdrawn 2

Requests for Equitable Waiver 0
Requests Granted..... 0
Requests Denied/Withdrawn 0

The Board of Adjustment meets on the second Monday of each month at 7:30 P.M. Any resident wishing to bring a matter before the Board should fill out an application at the Planning Department. Information may also be obtained at the Planning Department's web site www.pelhamweb.com/planning/.

Members of the Board Jan through April

David Hennessey, Chair 2009
Svetlana Paliy, Vice Chair 2010
Robert Molloy, Secretary 2009
Peter McNamara..... 2010
Kevin O'Sullivan..... 2008
Lance Ouellette, Alternate 2010
Kenneth Dunne, Alternate 2010
Bill Kearney, Alternate 2010
Recording Secretary, Charity Willis

Members of the Board May thru December

Svetlana Paliy, Chair 2010
Robert Molloy, Vice Chair 2009
Kevin O'Sullivan, Secretary 2011
David Hennessey..... 2009
Peter McNamara..... 2010
Lance Ouellette, Alternate 2010
Bill Kearney, Alternate 2010
Chris LaFrance, Alternate..... 2011
Recording Secretary, Charity Willis

Pelham Community Television 2008 Town Report



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In 2008 Victor Danevich began a volunteer project to archive all government meetings in a digital format and create a web based area where meetings are located and can be viewed on a web browser. Most meetings are available for viewing on the internet within 3-5 business days of the meeting. This is still a work in progress and throughout 2009 we will continue to add current meetings and also add older meetings, town celebrations, concerts and parades some dating back to 1989 and early 1990's.

Starting in the summer of 2008 the Sherburne Hall Committee began the first phase of renovation to Sherburne Hall. PTV was given space in the old E.G. Sherburne School Kitchen. The space was cleaned and painted by the PTV broadcasting crew. New wiring was installed, concealed for a more appealing looking Hall, microphone outlets were installed on the Stage to assist in any productions that utilize the Stage. The new set-up includes three remote controlled Cameras' and one fixed camera.

As always the PTV equipment e.g. digital camcorders, tripods, live equipment at PES, Sherburne Hall and the Studio are available for all Pelham residents to use for the live shows and/or the taping of and playing back of any other shows. Proper training and paperwork is required and is provided by the PTV personnel. If you are interested in seeing more or doing something on your own please contact Jim Greenwood or Linda Doherty at PTV, 635-8645 or email ptv@pelhamweb.com.

Respectfully Submitted,
James B. Greenwood

Cable Coordinator





Cemetery Trustees

2008 Town Report

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To the Board of Selectmen and the residents of the Town of Pelham,

At our April 2008 annual meeting, the board voted to elect Richard Jensen as our Chairman, Dave Provencal as our Vice Chairman and Walter Kosik as Secretary.

This year we also appointed David Slater as our sexton due to the resignation of James Locke.

With regret we also lost the services of one of our trustees, Jeannette McCoy who resigned due to illness. Jeannette was a dedicated member of our board who took great interest in the operation of our cemeteries.

The Cemetery Board of Trustees meet every 2nd Wednesday of the month at the Hearse House located at the Center Cemetery on Bridge Street at 7:00pm. The public is invited to all our meetings and if someone has a problem or would like to talk to the trustees about any matter concerning the cemeteries, this is the time and place to address it.

In a continuing effort to keep the cemeteries looking as clean and beautiful as possible we would like to remind everyone to please clean up around your lots and remove all plastic flowers and articles that are hazardous to our equipment by April 15, 2008 in preparation of lawn care.

The Cemetery Sexton shall have the authority to remove all floral designs, flowers, weeds, trees, shrubs or herbage of any kind as soon as in his judgment or the judgment of the trustees they become unsightly or dangerous, detrimental or deceased or when they do not conform to the standards maintained by the cemetery.

We would like to thank Brandon Bonnell and Robert Foley for the good job they do. Brandon and Bob do all the manual work at the six cemeteries maintained in town:

Gibson Cemetery
Center Cemetery
Gumpus Cemetery
North Pelham Cemetery
Atwood Cemetery
Lyon's Cemetery

The revenues taken in from the sale of lots and opening and closing of graves was \$50,300.00 as of December 2008, there were 47 burials, 11 cremations, 1 disinternment/reinternment and 15 lots sold.

Respectfully Submitted,
Richard Jensen, Chairman
David Provencal, Vice Chairman
Walter Kosik, Secretary
Timothy Zelonis, Trustee
David Slater, Sexton



Conservation Commission

2008 Town Report



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The Conservation Commission's responsibilities to the Town of Pelham, as established by RSA:36-A, are to assure the proper utilization and protection of natural resources including the watershed resource, wetlands, open space, surface and ground waters.

The Conservation Commission members, working together with the Forestry Committee and Stewardship Committee, continue to make progress towards comprehensive protection of our environment and natural resources.

Highlights of our activities during the year 2008 include:

- Completed the final phase of our most recent Prime Wetlands Study. This led to proposing that three new wetlands be declared as prime wetlands. These include the 36 acre Harris Pond wetland, the 38 acre Gumpas Pond wetland and the 48 acre Coburn Avenue wetland. This proposal will be on the 2009 Warrant. In the past, thirteen wetlands have been declared as prime wetlands, varying in size from 3 acres to 416 acres.
- Held dedication of the "Cutter Woods Conservation Area", a 37 acre parcel acquired in 2007 with funds from the \$3M land conservation bond. This parcel, along with the adjacent "Frederic Cutter Merriam Conservation Area" and a third parcel (off Westfall Road south), make up a 175 acre contiguous conservation area. It is open to all Pelham residents. To date, the Conservation Commission has purchased 420 acres of land, with more in the works.
- Reviewed numerous development plans and worked with the developers, members of the Planning Board and members of the Zoning Board to minimize the impact of these developments on our environment. Paul Dadak is the Conservation Commission representative on the Planning board. In addition to Paul's efforts, joint site walks and written/verbal communications insure that we work in cooperation with the other boards.
- Lisa Loosigian continued water quality testing in Long Pond, in conjunction with the New Hampshire Department of Environmental Services. Water quality in 2007 and 2008 was improved over 2006, perhaps as a result of the efforts of the residents around the pond.
- With the help of many volunteers, the Land Stewardship Committee, led by Deborah Waters, continued its efforts to clean up and build trails on our recently acquired conservation land. Their goal is to make these parcels accessible and useful to the citizens of Pelham.
- The Forestry Committee, also led by Deborah Waters, had a very active year. Please see their annual report for details. Paul Gagnon is the Conservation Commission's representative on that committee.

Thank you, to all the members of the Conservation Commission, Forestry Committee, Stewardship Committee and to all those who have volunteered their time to preserve and protect the environment in the Town of Pelham.

Conservation Commission Members;
Paul Dadak, Glennie Edwards, Paul Gagnon,
Lisa Loosigian, Karen MacKay

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Paul R. Gagnon".

Paul R Gagnon, Chairman





Fire Department 2008 Town Report



PELHAM FIRE DEPARTMENT

P. O. Box 321
Pelham, NH 03076

James F. Midgley
Acting Fire Chief

To the Honorable Board of Selectmen and the Citizens of the Town of Pelham:

In 2008 the Pelham Fire Department has had some very positive improvements while also being a part of a community that has overcome some significant adversity. As many of our surrounding neighbor towns suffer the same economic times as Pelham, we have had to find new ways to fill the gap left by these thin resources. Approx 35% of our departments calls occur at the same time. Your fire department members have made a commitment to fill that need and not allow any laps in service to the citizens who need us.

In early 2008 we completed a radio communications project that had been ongoing for 2 years. Over \$93,000 of the funding for this project came from national fire grants secured by the department in 2007. This radio system now allows radio communications in all areas of the town that were previously not accessible to radio traffic.

In May of last year we received our new Engine 3 that was purchased through a Warrant article from 2007. We are now back up to our previous apparatus level of 2 engines. This engine incorporates the work of several people who designed the apparatus over many months of meetings and working with several truck manufacturers to design a quality engine.

Last spring the department undertook a multi-month project to change our ISO (Insurance Services Office) rating in the town. This rating sets the insurance rate homeowners and business owners pay to insure their property. Our previous rating was a 9/9 which is the second lowest rating in the country. During this evaluation ISO evaluated every aspect of the department from communications to apparatus to training to water supply and everything in between. Through the efforts of your firefighters we were able to decrease our rating to a 5/8b. This is a respectable rating that is termed by ISO as "A superior level of fire protection except for a lack of water supply". This change in rating can correlate to a lower insurance rating for some residents of the town.

At the end of 2008 we had 3 new firefighters graduate from paramedic school after 14 months of classes. Firefighter's Daniel Farwell, Robert Horne and Ryan Bugler completed over 1400 hours of training during that time. Their commitment during this training has helped to advance emergency medical service in the town. I commend these men for the dedication and sacrifice they have shown to reach this goal in their professional career.

We saw one of our long time and valuable fire officers retire after a disabling injury. Lt. Robert Chatel assisted with the advancement of emergency medical services in the town. Bob was involved with regional medical planning groups locally and at the state level. He was a committed member of the department and a mentor to many. He will be missed by our fire department family.

In December we saw one of the worst disasters in recent memory devastate our community. The ice storm of December, 2008 crippled the town and tested the community's public safety agencies. I am proud to tell you that during the three days after the storm struck the area the fire department handled over 220 calls for service with no injuries. Most of the firefighters that came back to man the trucks and respond to calls were also without power and had sustained damage at their homes. We had our first long term activation of our Emergency Operations Center. Our volunteers from CERT functioned in the operations center as part of our staff filling vital roles, receiving calls and gathering information coming in from the state. Since all of the departments have a good working relationship with each other, the obstacles we encountered during the operation were quickly overcome. The constant support by the Board of Selectmen to all of the departments made the operation run smoothly for the many days we were helping the community.

This year we lost one of our dear colleagues, Howard Mastropiero. He was a member of the department since 1997. Howard was one of those rare individuals that combined superior intelligence, human kindness, devotion to duty and family, and humility. This spring we will be placing a granite bench outside the fire station in memory of our friend. We miss you dearly, rest in peace.

Respectfully,

James Midgley, Acting Fire Chief



Fire Department Incident Report & Roster 2008 Town Report



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The Pelham Fire Department responded to 1454 incidents from 1/1/08 - 12/31/08:

Ambulance - Medical.	692	Chimney Fires.	16
MVA/Transport.	32	Propane Tank Problems. . .	9
MVA/No Transport.	77	Oil Burner Problems.	6
Brush Fires.	11	Wires Down.	81
MV Fires.	7	Water Problems.	55
Structure Fires.	13	Water Rescue.	1
False Alarms.	191	Woodstove.	2
Hazardous Materials.	4	Carbon Monoxide.	51
Illegal/Permit Burns.	44	Misc. Calls.	63
Investigations.	47	Admin/Equip Pickup.	13
Mutual Aid.	37	Training.	36
Service Calls.	15	Details.	9

Note: Incident total does not include Admin/Equip Pickup, Training & Work Details.

PELHAM FIRE DEPARTMENT 2008 ROSTER

Michael A. Walker, Chief
George F. Garland, Deputy Chief
John Hodge, FF/Inspector
Maureen McNamara, Office Manager

Albert Cote, Capt.	Allen Farwell, Capt.
Raymond Cashman, Jr., Lt.	Robert Deschene, Lt.
Mark Fancher, Lt.	James Midgley, Lt.
Frank Murphy, Lt.	Jack Tirrell, Lt.

FIREFIGHTERS

Gregory Atwood	David Avery	Troy Babb
Shawn Buckley	Ryan Bugler	Richard Cabral
Paul Ciampa	Mark Cobb	Michael Davanzo, Jr.
Michael Davanzo, Sr.	Daniel Farwell	Erik Fehmel
Paul Fisher	James Foley	Richard Hanegan
Robert Horne	John Ignatowicz	David Johnstone
Jenny Larson	Joseph Lepine	Timothy Monette
Lee Normandin	Daniel Rooney	Jeremy Ryan
Michael Slattery	Patrick Weaver	John White

Resigned from Fire Department in 2008:

Brian Allard / Stephen Brady / Darren Downing / Bruce Hallowell / Christopher Kulick / Gerald McMahon / Patrick Sweeney

Retired from Fire Department in 2008:

Lt. Robert Chatel

Howard Mastropiero – Passed July 16, 2008





Fire Warden & Forest Ranger Report 2008 Town Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

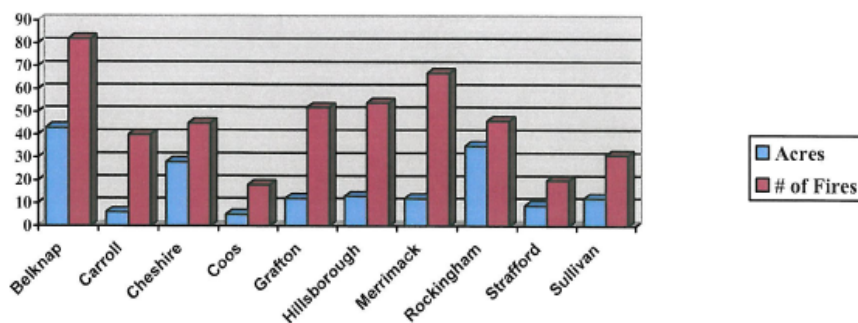
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008	455
Debris	173	2007	175
Campfire	35	2006	212
Children	23	2005	473
Smoking	36	2004	174
Railroad	2		147
Equipment	11		
Lightning	11		
Misc.*	162		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



Pelham Forestry Committee 2008 Town Report



T O W N o f P e l h a m N H

In March, 2008, the town voted to withdraw \$45,000 from the Forest Maintenance Fund for work on town forest land. The Forest Maintenance Fund contains only revenues from timber harvests. It does not contain any taxpayer funds. By state statute, the Forest Maintenance Fund is used to maintain town forests.

In 1991, the town voted to establish a town wide forest management plan on all town forest land with the Forestry Committee designated to oversee its management. Over the years, revenue from timber harvesting has been deposited into the maintenance fund. Funds are withdrawn to cover ongoing maintenance, management plans and site work. To date, income from timber harvesting has offset expenses.

In 2008, harvests were conducted on Pelham Veterans Memorial Park and "Cutter Woods" Conservation Area.

The purpose of forest management is to enhance wildlife habitat, improve the forest, protect water resources and encourage passive recreation. Forest management plans are produced by New Hampshire licensed foresters. Once a plan is adopted, expenditures are made according to the plan. In 2008, funds were spent on new or updated management plans, site work, parking areas, trail development, signage, survey work, and invasive species control.

Good forest management insures a continuous supply of quality wood products and a steady revenue stream. Timber from a harvest is sold to distributors as saw timber, pallet wood and cord wood. Wood chips are shipped to wood fired power plants in New Hampshire, primarily to Public Service of New Hampshire's Schiller Station in Portsmouth, New Hampshire.

This year the Forestry Committee began work on a 10 year financial/management plan to insure management plans are kept current, revenue is generated on a regular basis and ongoing maintenance is current. If proper fiscal planning is implemented, revenues should offset expenses which will create long term, self-sustaining forests at no cost to taxpayers.

PELHAM FORESTRY COMMITTEE

Paul Gagnon '09
Robert Lamoureux '09
Gayle Plouff '09
Deborah Waters '09
Fire Chief, Michael Walker
Selectmen's Representative, Hal Lynde





Health Officer

2008 Town Report

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The Deputy Health Officer performed inspections of public and private facilities, communicated directly with the State of New Hampshire Department of Health and Human Services, the Department of Environmental Services and acted as chair for the Pelham Board of Health when required.

Complaints were investigated relative to septic system failures, unsanitary site and living conditions and water and well quality issues.

Inspections and reports for various licensing requirements of child daycare facilities, foster homes and schools were completed.

As always we will gladly answer any questions from the public regarding health issues.

I personally would like to thank all of the administrative staff at the Town Offices for the assistance they provide us throughout the year.

Respectfully submitted,

Paul W. Zarnowski
Town of Pelham
Deputy Health Officer
and Health Agent



Public Library

2008 Town Report



PELHAM PUBLIC LIBRARY

2008 Annual Report

In the 116 years since its establishment on March 8, 1892, the services provided by our free public library continue to contribute to building a better economy, a stronger society, and a richer quality of life for all of the citizens of Pelham. Demand for those services continues to grow with each passing year. In 2008, the Library was open to the public 298 days, for 50 hours per week. Throughout the year, 49,964 children and adults visited the library – an average of 167 per day – a 25% increase over last year. A record 83,940 items circulated – only six more than 2007, but a 20% increase over 2005. (Charts providing full statistical and financial data are at the end of this report.)

Staffing

Our patrons are served by five full-time staff members: Sue Hoadley, Library Director; Audrey LaRose, Assistant Director; Deborah Camazzo, Adult Services Librarian; Debra Laffond, Children's Librarian; and Jo-Ann Beauregard, Technical Services Coordinator; two part-time library assistants (two positions are vacant): Marilyn Grenda and Cheryl Michaud; and seven on-call library assistants: Donna D'Arcangelo, Lori Edwards, Lucie Gratton, Darlene Greenwood, Cindy Harrison, Bette Kelley and Jennifer Rafferty. Together, these fourteen dedicated individuals comprise 5.5 FTEs (Full Time Equivalents) staffing the library for 50 hours of public service each week.

Collection Development

Circulation of all media – print, audio and video – remains strong. Special emphasis on developing YA collections, J Audiobooks, and adult large print have paid off in increased circulation.

Patronage of the NH Downloadable Audiobook Consortium continues to grow. This membership was renewed for 2009 with income from the Woodbury Trust Fund.

Technology

In June, the Library installed a wireless Internet access point, thanks to an anonymous gift and funds from the Town Technology Plan.

Our webpage www.pelhamweb.com/library continues to evolve and offer improved features. A link to the library catalog allows patrons to search our 30,000 items, renew materials and place reserves from the comfort of home.



Gifts, Grants & Donations

Gifts and donations to the Library allow us to stretch our budget just a little bit further and offer our patrons a wider variety of services and programs.

Of the 3,242 items added to the collection in 2008, 275 (8%) were donations. We also receive several magazine gift subscriptions each year.

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Public Library (pg. 2)

2008 Town Report

Other gifts included passes to the Museum of Science donated by the PES-PTA, and memberships in The Butterfly Place, Canterbury Shaker Village, and Zoo New England from the Friends of the Library. The Merrimack Repertory Theatre in Lowell also donated discount passes for the season.

Through internal fundraising, the library raised \$60 from the sale of canvas book bags and \$1,055 from an ongoing book sale. Proceeds were applied to children's programs and additional passes to The Butterfly Place.

A special \$5000 "director's grant" grant was made by an anonymous donor in recognition of the library's efforts to honor the historic heritage of Pelham.

The Pelham Gardeners' Group continues to beautify the library grounds. Three large pots are kept brimming with seasonal flowers and greenery, and four wreaths with bright ribbons herald the holidays.

We appreciate all of volunteers who contributed the gift of their time, primarily in the children's department. In 2008, 586 volunteer hours – more than double 2007! – were donated to the Library.



Programs & Activities

Art Exhibits. In 2008 we continued to mount monthly exhibits promoting the arts in our community. Several artists gave works of art for the Library's collection. Teresa Ferullo and Cathy Geisler both donated a percentage of the proceeds of the sale of their work while on exhibit at the Library. We thank all of the artists who participated for their generosity in sharing their work with us.

Food for Fines. "Fine-Free Month" is the library's annual food drive for St. Patrick's Food Pantry. Library patrons are encouraged -- but not obligated -- to "pay" their overdue fines by donating non-perishable food items. In May, our patrons very generously donated 42 bags of non-perishable food to the Food Pantry.



Summer Reading Program. The statewide Summer Reading Program is sponsored annually by CHILIS (Children's Librarians of New Hampshire), to encourage school-aged children to read for pleasure during summer vacation. This summer's theme featured an Australian accent: "G'Day for Reading." 292 children registered and 1,133 participated in the six-week program reading 3,954 books! The "kick-off" performer was funded in part by a \$250 Kids, Books & the Arts grant from the State Library. The Friends of the Library and MOMS Club planned and sponsored a very special "Old Fashioned Game Day" for the program finale.

Children's & YA Programs. In 2008, 130 programs were offered to 3,026 children and young adults. Regular storytimes are presented for toddlers (ages 1-3) preschoolers (ages 4-5), and "Book Time for Babies" is offered for infants to age 2.

We were also very pleased to have another opportunity to collaborate with the Parks & Recreation Department in hosting their Kindermusik program in the Molly Hobbs Room throughout the fall.

Adult Programs. Auctioneer Ronald L. Goodrich of Northeast Collectibles presented his very popular program, "The Hidden Value of Your Collectibles," on Thursday, September 25, 2008. Certified Wellness Coach, Shannon Sprague, conducted a series of free workshops on Thursday mornings, October 9, 16 and 23 in the Molly Hobbs Room. Pelham authors Florine Hirsch and Alistair "Guy" Newton were on hand on Saturday, December 6, 2008 to sign and discuss their books. In October, the library began hosting Scrabble for Adults on Monday afternoons.



In a special partnership, the library made its spacious parking lot available for members of the Bridge food coop to receive their monthly deliveries. Founded almost 20 years ago and in Pelham for the past 10 years, the Bridge Coop is a not-for-profit food buying club offering its members everything from groceries and household items to clothing and vitamins.



Honors & Achievements



Our greatest achievement this year was the installation of wireless Internet access in the library in June. By offering a free, wireless network, the Library is able to provide better educational opportunities, streamlined access to government information and services, and open the door to innovation!

In May, Debbie Carnazzo was promoted to Adult Services Librarian. Debbie initially joined the staff as a part-time library assistant in November 2006. During that time, she demonstrated the ability to carry out the duties of this very important public service position, particularly by her keen attentiveness to the needs of our patrons.

In November, Director Sue Hoadley was elected to a second term as Secretary of the New Hampshire Library Association.

Many thanks to our great Friends of the Library group – President Debbie Kruzel, Vice-President MaryJo Palermo, Treasurer Adel Cerri and Membership Chair Carolyn Thompson – and all of the volunteers, for all their tireless efforts on behalf of the library.

In March we bade farewell to Library Trustees Linda Kilbride after six and a half years and Elizabeth Zemetres after seven years of service to the library, and welcomed new Trustees Doug Fyffe and Susan Snide.

Thank you for your support.

Respectfully submitted,

Sue A. Hoadley
Library Director

Board of Library Trustees:

Francis C. Garboski, Jr., Chair
Douglas H. Fyffe, Vice Chair
Diane M. Chubb, Secretary
Ellen M. Patchen, Treasurer
A. Susan Snide, Trustee

PELHAM PUBLIC LIBRARY STATISTICAL REPORT

Measures of Service	2005	2006	2007	2008	% Change 2005-2008
GENERAL SERVICE					
Hours of Service per Week	50 Hrs	50 Hrs	50 Hrs	50 Hrs	0%
Staffing (5 full-, 4 part-time)	5.5 FTE	5.5 FTE	5.5 FTE	5.5 FTE	0%
Registered Patrons	5,868	6,314	5,448	4,983	-15%
Attendance (patron visits)	33,697	34,821	39,842	49,964	+48%
Molly Hobbs / Dr. Law / Meeting Room Use	202	162	222	332	+64%
HOLDINGS					
Total Items in Collection	28,517	30,433	29,533	29,802	+5%
Items added to collection	3,354	3,522	3,096	3,242	-3%
Items withdrawn from coll.	2,757	1,594	3,978	2,973	+8%
CIRCULATION					
Circulation (incl renewals, etc)	69,924	74,076	83,934	83,940	+20%
ILL Borrowed	195	179	216	437	+124%
ILL Loaned	477	583	670	614	+29%
Museum Passes Used	89	185	187	371	+317%





Public Library (pg. 4)

2008 Town Report

<i>Measures of Service</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>% Change 2005-2008</i>
ADULT SERVICES					
Adult Reference	4,173	5,211	4,203	3,558	-15%
Adult Computer Use	2,582	3,293	2,742	2,706	+5%
Adult Programs Offered	27	37	17	31	+15%
Adult Program Attendance	267	256	30	94	-65%
CHILDREN'S SERVICES					
Child/YA Reference	885	1,717	1,435	1,924	+117%
Child/YA Computer Use	1,377	2,578	2,128	2,373	+72%
Child Programs Offered	162	175	191	127	-22%
Child Program Attendance	2,214	1,812	2,799	3,023	+37%
YA Programs Offered	14	7	3	3	-79%
YA Program Attendance	125	26	44	22	-82%
VOLUNTEERS					
Volunteers on Duty	n/a	n/a	56	108	+93%
Volunteer Hours Contributed	n/a	n/a	247	586	+137%

PELHAM PUBLIC LIBRARY FINANCIAL REPORT

Financial Report	Beginning Balance	Deposited	Spent	Ending Balance
Municipal Account				
Appropriation	228,756.00	0.00	224,369.34	4,386.66*
Trustee Accounts				
General Fund	14,058.72	248.50	2,351.07	11,956.15
Fines & Fees	17,138.06	7,128.24	7,687.69	16,578.61
Copier Fund	240.21	689.00	588.00	341.21
Director's Grant	0.00	5,000.00	0.00	5,000.00
Summer Reading	0.00	304.00	304.00	0.00
Poetry Project	118.53	0.00	0.00	118.53
Entertainment Bks	50.00	0.00	0.00	50.00
Tote Bags	632.45	60.00	250.00	442.45
Book Sale Child	376.67	413.00	355.03	434.64
Book Sale Adult	890.92	642.00	0.00	1,532.92
Renovation Trust Fund	0.00	323.30	323.30	0.00
Trustee Subtotal	33,505.56	14,808.04	11,859.09	36,454.51
Revenue				
Trust Fund Income	6,944.21	1,478.78	3,921.07	4,501.92
TOTAL	\$269,205.77	\$16,286.82	\$240,149.50	\$40,956.43

* To be returned to General Fund. Not included in total ending balance.

Highway Department

2008 Town Report



Town of Pelham NH

To the Board of Selectmen and the Residents of the Town of Pelham, NH:

The following roads were crack-sealed in 2008:

Inward Circle
Balcom Rd.
Valley Hill Rd.
Island Pond Rd.
Currier Rd.

Greely Rd.
Marsh Rd.
Burns Rd. (portion)
Benoit Ave. (portion)

Drainage systems were installed on the following roads in 2008:

Corey Dr.
Birch Ln.

Brookview Dr.
Old Lawrence Rd.

A portion of Pelham Rd. was totally reconstructed and paved with a 2" binder course of asphalt. An existing old stone box culvert was replaced on Gumpas Hill Rd. with a 3ft. x 4ft. precast box culvert along with large precast headwalls, and guardrails. Also, the road base was dug out with the road widened and paved.

General maintenance of the Town Roads includes: patching roads; sign replacements; crack sealing; snow and ice removal; cleaning and repairing/replacing of catch basins; replacing of failed culverts; brush cutting; road sweeping and line painting, just to name a few.

In 2007, the town received a grant from FEMA to replace four culverts in Pelham which overflowed and caused damage during the "Mother's Day Flood" of 2006. FEMA paid 75% of the cost and the Town paid 25% of the cost. These culverts were on Willow Street, LeBlanc Rd., Valley Hill Rd., and Spring Street. The town has received \$19,631.50 from FEMA and will receive an additional \$20,688.91 for this work within 60 days.

The Highway Department plows, sands and salts 104.203 miles of Town roads and 3.72 miles of unaccepted/new subdivision roads. In addition, the Highway Department plows, sand s and salts 2 miles of private roads. We are also responsible for the plowing, sanding and salting of the driveways and parking lots at the three schools, the three Town Parks and all the Town Buildings' parking lots, (with the exception of the Fire Department and Transfer Station). The Transfer and Fire Station are sanded and salted as needed.

The State Department of Transportation maintains, salts, and plows the following roads in the Town of Pelham:

Main Street from Old Bridge St. to Rt. 38
Sherburne Rd.
Windham Rd.

Gage Hill Rd.
Route 38
Mammoth Rd.

Inclosing, I would like to thank all the dedicated highway Department Employees for their hard work and long hours to keep Pelham Roads safe for the traveling public.

Respectfully Submitted,

Donald E. Foss, Sr.
Highway Agent



NRPC

2008 Town Report



Annual Report of NRPC Activities for the Town of Pelham

Transportation

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- ❖ I-93 Community Technical Assistance Program (CTAP) – The CTAP program is funded by the NH Department of Transportation and administered in the region by NRPC. It is designed to help communities prepare for future growth and land use changes that are anticipated to occur following improvements to I-93. During 2008 this program has provided several products that can be used by the Planning Board and Conservation Commission to prepare for future growth.
 1. Pelham Economic Development – Using CTAP funding, NRPC is assisting Pelham in the development of an economic development plan. This plan will help the community focus its limited economic development resources on the highest priority activities to accomplish community goals. In addition, NRPC is working with the town to put on a Business Resource Expo.
 2. Pelham Buildout Analysis – This study analyzes the land that is available for development in Pelham and the development that could occur under existing zoning. In the second phase of this study an alternative zoning scenario has been developed with the town and analyzed to show the impact of different types of zoning on future growth.
 3. Open Space Assessment – Another CTAP product was an assessment of open space and conservation policies in Pelham conducted by the Society for the Protection of New Hampshire Forests and NRPC. This assessment was conducted to allow Pelham's Planning Board and Conservation Commission to determine if current policies were achieving town goals or if the town might consider alternative policy directions.
 4. Aerial Imagery and Land Use Mapping – The CTAP program has also prepared new aerial imagery and up to date land use mapping for Pelham. This data is now available for the town through NRPC.
- ❖ Traffic Data Collection – Conducted 16 traffic counts in Pelham in the past year. These traffic counts are available for use by the Town. In addition, NRPC can conduct special counts upon town request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.
- ❖ Lowell-Nashua Commuter Rail – During the course of 2008 NRPC continued to push forward the Lowell-Nashua Commuter Rail project. Activities this year included the formation of the New Hampshire Rail Transit Authority, the operating entity for the rail project, as well as passage of a limitation on liability as well as the preparation of conceptual development and operating costs. The liability limitation will be a critical factor in controlling operating cost for the rail project.

NRPC (pg.2)

2008 Town Report



Annual Report of NRPC Activities for the Town of Pelham Page 2.

- ❖ Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first regional coordinating group in October 2008. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.
- ❖ Road Inventory – During 2008, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Pelham's roads and will be used for planning road improvements in the community.
- ❖ Transportation Emergency Preparedness Plan – During fall 2008 NRPC began a project to identify the impacts of emergencies on the region's transportation system and identify methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning are participating in this effort.
- ❖ Environmental Planning for Transportation Projects – Also during the fall of 2008, NRPC began a project that will assess the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identify approaches to coordinating the mitigation process to achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community are actively participating in the development of this project.
- ❖ Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise on several occasions during 2008 to help study critical intersections and development issues.
- ❖ Long Range Transportation Plan – During 2008, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.

Land Use and Environment

- ❖ Master Plan Update – During 2008, NRPC assisted the town to review and assess the adopted Master Plan and identify data and policies that needed to be updated. This minor update allows the town to maintain a current Master Plan with appropriate policies without the necessity of a major expenditure for the development of a completely new plan.
- ❖ Pelham Wellhead Protection Pilot Program – During 2008 NRPC carried out the Pelham Wellhead Protection Pilot Program in the town. This program identified areas of the community in which water quality is threatened due to runoff from commercial or industrial land uses. NRPC then provided the town with a model wellhead protection ordinance and recommendations for wellhead protection. NRPC also developed a voluntary water quality protection program that was aimed at educating business owners on simple, inexpensive methods they could use in their operations that would protect water quality in the community.
- ❖ NRPC Energy Program – This year, NRPC began a multi-year project to provide support to local energy committees. The NRPC will assist these committees in conducting an inventory of the energy use of town facilities and buildings. The NRPC will then assist the town in





NRPC (pg. 3)

2008 Town Report



Annual Report of NRPC Activities for the Town of Pelham Page 3.

identifying steps that can save energy at each facility and develop a road map of the steps the energy committee should be taking to achieve energy and cost savings at town facilities and buildings. This project will extend through 2009.

- ❖ Legislative Services – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2008 session NRPC was actively engaged legislative issues related to land use law, workforce housing, transportation funding, and commuter rail.
- ❖ Workforce Housing – During 2008 NRPC updated the Regional Housing Needs Assessment. This document is a planning tool for the Pelham Planning Board that identifies the amount of housing that will be needed in the community by 2015. The town Planning Board can use the Regional Housing Needs Assessment to determine if it is planning for an adequate supply of housing for all income groups in the community. NRPC also provided tools that the town can use in updating its' housing policies including assessment tools and model ordinances.
- ❖ Innovative Land Use Planning Guidelines – NRPC working with the other NH regional planning commissions and NH Department of Environmental Services completed development the Innovative Land Use Planning Guidelines. This document provides background research, case studies and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- ❖ Brownfields - NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of the sites. NRPC staff also worked with town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities. This year NRPC completed an assessment of petroleum related brownfields and began assessing brownfields related to all other pollutants.
- ❖ Regional Stormwater Coalition – The Regional Stormwater Coalition has been working together under NRPC's leadership to help communities required to meet NPDES Phase II stormwater mandates by sharing information and resources. This year the stormwater coalition focused its efforts on developing educational curriculum that can will be used in the schools to train elementary and secondary school children.
- ❖ Resources and Training – Through the innovative ITRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Resource cards and information sheets were developed on road standards, wildlife habitat, steep slopes, inclusionary zoning, landscaping and streetscaping, and scenic roads and byways. Training workshops were conducted on habitat protection planning, an update on NH legal issues for land use and the environment, on shoreland protection, on Planning Board basics, and on integrating landscaping and streetscaping.
- ❖ ITRaC E-News – NRPC also launched the ITRaC E-News which provides bi-monthly updates on projects, training and resources available through the NRPC ITRaC program.
- ❖ Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Five HHW events were held this year that were attended by 70 Pelham households.

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NRPC (pg.4)

2008 Town Report



Annual Report of NRPC Activities for the Town of Pelham
Page 4.

Geographic Information Systems (GIS)

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ Updated NRPC Standard Map Library for Pelham. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ This year NRPC worked with the town assessor and the Registry of Deed database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.
- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the Pelham GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- ❖ Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

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Parks & Recreation

2008 Town Report

The year 2008 was an exciting one for the Parks and Recreation Department. New Director, Brian Johnson, joined Kathy Carr in February. The department saw some new programs develop that are sure to be popular for years to come and continued with many of the programs that are popular year after year.

One of the new programs was the Pelham X Games hosted by Eastern Boarder. This program utilized the skate/bike park located at Lyons Park and was divided into 2 events. The first event was a skateboard competition where participants were grouped by age groups and competed for Gold, Silver, and Bronze medals as well as prizes. The second event was a bike competition using the same format. Both events brought in participants of all ages not only from Pelham but from many of the surrounding communities and beyond. Look for the Pelham X games to be an annual event and take place at the end of each summer.

Another new program was the Junior Olympic Skills Competition, which we hope will be an annual event. This free program allows kids to compete in 4 different events with the winners moving on to Regional and National competitions. Look for this program to take place each spring.

Other programs that made their debut in 2008 were baseball and softball April vacation camps to help kids fine tune their skills before the season; Let's Go Fishing Program which introduced kids to the sport of fishing; Kindermusik which is designed for 2-5 year olds; Girl's Lacrosse classes; Girl's basketball camp; and Coed Adult Volleyball as well as Halloween and Christmas coloring contests for kids ages 2-12.

In addition to the new programs, Parks and Recreation continued with many of the programs that have become staples in the community. Our six-week summer camp at Veterans Memorial Park continues to be one of our most popular programs. The camp offers kids ages 6-14 many activities including swimming, kayaking, bike riding, sports, and games, as well as many field trips. The Youth Basketball League is offered to girls and boys ages 7-15 and runs December thru February. Tot Soccer introduces boys and girls ages 3-4 to the sport of soccer and has a spring and fall season. Pelham World Cup Soccer is designed for boys and girls ages 5-14 and is played in the fall. Indoor Soccer is played in March and is offered to boys and girls ages 5-12. Parks and Recreation also offers three soccer camps – MLS during April school vacation – British Challenger in the beginning of the summer – Elite UK at the end of the summer. Hershey Track and Field offers are youth the opportunity to compete against Regional and National competition as well as receive training and Introductory Karate gives kids the chance to experience Martial Arts. The youth and adult Tennis programs, run by USTA instructor Phyllis Morris, continues to be very popular each summer. Youth and Adult Golf lessons are offered in the summer at Windham Country Club and our After School Ski Program gets our Middle School and High School kids out on the slopes during the winter months.

Parks and Recreation also offers many adult programs. Men's and Women's softball leagues play throughout the summer and into the fall. Men's Pick-up Basketball and Women's Volleyball are played throughout the school year. Yoga offers five sessions throughout the school year and Men's pick-up flag football is played in the fall.

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2008 Town Report



Town of Pelham NH

Independent Programs

The year 2008 proved to be a very exciting one for the many independent programs in town.

Pelham-Windham Razorback Youth Football captured the Jr. Midget DI State Championship and the Jr Peewee 1 not only captured the State Championship but for the first time in Razorback history, they captured the Northeast Region Title by beating Connecticut and earning the right to play for the National Championship in Orlando, FL. The girls weren't about to be outdone by the boys as the Razorback Peewee cheerleading team placed 1st at the New England Regional and qualified for the Nationals also held in Orlando, FL.

Pelham is also home to New Hampshire Flag Football League, which is the largest flag football league in the state. The league is entering its fourth year of existence and offers a spring and fall season for boys and girls ages 6-15. The year 2008 was especially exciting as the 9-11 NHFFL Red Storm beat Ontario, Canada in overtime in the Buffalo, NY Regional to earn the right to play for the National Championship at Disney's Wide World of Sports in Orlando, FL. The Red Storm finished their run ranked 10th in the nation. The NHFFL also hosts an NFL Punt – Pass – Kick Competition each fall. Pelham winners move on to the sectionals held in Milford, NH and this past season two Pelham kids won their sectional. Francesca Rozzi won the 8-9 Girls Division and Devon Russell won the 8-9 Boys Division. Both were invited to compete in the Regional held at Gillette Stadium before a Patriots game and both received 4 tickets to the game.

Pelham Baseball & Softball continues to be one of the most popular programs in Town with enrollment surpassing 700. The league offers baseball and softball for boys and girls ages 5-16. The boys tournament teams had success this past summer and the girls got their chance at Regional competition with the creation of the Pelham Panic.

Pelham Travel Soccer saw some success in 2008 and is a program that continues to grow. The program is offered to boys and girls ages 9-14 and will be playing its 2009 home games at the newly constructed soccer fields at Raymond Park.

Pelham Travel basketball offers competitive basketball for boys and girls from the 4th grade level through the 8th grade. This program gives the Pelham youth a chance to compete against regional competition.

Parks and Recreation is looking forward to an exciting 2009 and would like to thank all the volunteers and coaches that made 2008 a successful year. For information on Parks and Recreation programs and the independent programs in town, please visit pelhamweb.com/recreation.





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Planning Board

2008 Town Report

The Planning Board experienced a decreased number of applications this past year, due in part to the stagnant real estate market, shrinking credit availability, and uncertainty about the future. Among the projects which were brought forward and approved, several will have a significant impact on the Town when completed. These include a significant commercial expansion of the Mobil station on the Route 38 Pelham/Dracut border and the Arista Development of a new Walgreen's Pharmacy building, with improved drainage and water flow, on the corner of Route 38 and Old Bridge Street. And the Portner/Stadmillier subdivision project represents the first Conservation Subdivision to be built in Pelham, following voter approval of that zoning ordinance last March.

The Board offers its thanks to voters for supporting all of the Zoning Warrant Articles put forward last year, and urges citizens to vote in March, 2009 to support the three or four Zoning Warrant Articles which will be on the ballot. The most important of these will be the proposal to expand the Town's business district along parts of the Route 38 corridor, and the proposed Workforce Housing addition to our Conservation Subdivision Ordinance. The intent of these proposals is to be proactive in encouraging certain commercial development and in accommodating that growth, and we hope that the Town will support these efforts.

As always, the Board could not function without the strong support it receives from our Planning Director Jeff Gowan and all the members of the Planning Office staff, as well as our recording secretary Charity Willis – Thanks to all of you. I would also like to express our appreciation to Jim Greenwood and all the volunteers from Pelham Cable Television for all the efforts they have made this past year while the Sherburne Hall renovations were underway. Their efforts provide continuing live public access to our meetings, to the benefit of all citizens.

Respectfully submitted,

Peter McNamara
Chair, Pelham Planning Board

Members of the Board Jan thru Mar. 8 th	
Peter McNamara, Chair	2010
Paddy Culbert, Vice Chair	2010
Paul Dadak, Secretary	2008
Jason Croteau	2008
Timothy Doherty	2009
Roger Montbleau	2009
Robert Haverty.....	Selectmen's Rep
Edward McGlynn.....	Alternate member
Joseph Passamonte.....	Alternate member
James McManus.....	Alternate member
Charity Willis.....	Recording Secretary

Members of the Board Mar. 10 th thru Dec.	
Peter McNamara, Chair	2010
Paddy Culbert, Vice Chair	2010
Paul Dadak, Secretary.....	2011
Jason Croteau	2011
Timothy Doherty	2009
Roger Montbleau	2009
Robert Haverty.....	Selectmen's Rep
Edward McGlynn.....	Alternate member
Joseph Passamonte.....	Alternate member
James McManus.....	Alternate member
Charity Willis.....	Recording Secretary

CIP Committee

2008 Town Report



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Dear Fellow Citizens,

With few exceptions, most Pelham residents would now say that they are feeling the stress of the economic crisis. Energy and food costs along with other basic essentials have all gone up in price and many are worried about employment. The financial pain is being felt no matter how large or small our homes are. The Capital Improvement process was designed to mitigate severe fiscal impacts of projects especially in times like these. Unfortunately the town have not followed this process for many years now and the benefits of a CIP plan in Pelham have been lost. While the correct time to fund necessary projects is in tough times like these when building costs and interest rates are at their low points, typically we approve and fund projects when they are far more expensive. Approving projects when they cost the least and then paying them back over time when things are getting better is a sure way to keep taxes lower.

The CIP Committee is not putting forth a plan for 2009 and the existing projects listed in our spreadsheet do not represent all of the actual needs of the town or school district. Our elected officials have not shown any intention of putting important CIP projects on the ballot in 2009 regardless of how bad the need is. Not having any approved projects also limits our ability to apply for any Federal economic stimulus funds that might become available in 2009. The CIP Committee expects project costs to continue their upward momentum in 2010 and beyond.

The existing project list and those projects that still need to be added to the list cannot address the difficulties taxpayers face in trying to fund necessary projects in the future. As stated last year, the CIP plan can no longer spread spending out meaningfully to stabilize property taxes and the document now portrays more of a Crisis Management Plan. The CIP Committee now questions the need and purpose of future CIP plans. With so many significant and growing current deficiencies, impact fees can no longer provide meaningful funds toward future needs. This is especially true in 2009 as the Town will be responsible to give back over \$175,000 in impact fees to developers if a new central Fire Station is not funded this year. This is certain to increase taxes later.

While the CIP Committee firmly stands by the fact that **"Funding necessary capital improvement projects immediately when known, which support community development goals, is the only way to stabilize property taxes and create economic vitality and sustainability."** We are fully cognizant of the fact that neither this plan, nor future CIP plans are likely to do so. Because projects identified have not been funded when first identified, and the cost of these projects continues to rise far faster than the overall cost of inflation, we are fully aware that voters will now face very tough choices between much higher taxes, significant reductions in services, and lower property values. Only the voters can determine what the balance will be between these poor choices.

In December, 2008 the CIP Committee unanimously voted to voluntarily disband as a town committee as everyone agreed there was no way to meet the important objectives of a CIP Plan.

Bill Scanzani
Co chair CIP Committee





2008 Town Report

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Town of Pelham NH

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CIP Committee (pg. 4)

2008 Town Report

Town of Pelham



AUGUST 1, 2007 - APPENDIX D: TAX RATE IMPACT OF CAPITAL IMPROVEMENT PROJECTS: ANNUAL COSTS AND REVENUES (Page 3 of 3)											
TOWN AND SCHOOL DISTRICT BONDS											
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
A. New Elm School (10-year bond) expires 2011	\$1,216,625	\$1,164,276	\$1,112,235	\$1,058,815							
State Building Aid	(8310,000)	(8016,500)	(7710,000)	(7410,000)							
Impact Fees	\$1,133,610	(8118,873)	(7818,873)	(7518,873)							
B. Main Building (20-year bond) expires 2021	\$452,240	\$441,150	\$431,140	\$421,140							
Impact Fees	\$452,240	\$441,150	\$431,140	\$421,140							
TOTAL COST OF EXISTING BOND PAYMENTS (Amount to be raised through property taxes)	\$1,752,782	\$1,717,542	\$1,643,375	\$1,580,955							
A. Annual Cost of Existing Bonds	\$1,752,782	\$1,717,542	\$1,643,375	\$1,580,955							
B. Free Rate Impact of Existing Bonds	\$0.07	\$0.07	\$0.07	\$0.07							
C. Free Rate Impact of Proposed New Bonding	\$2.40	\$4.85	\$5.39	\$5.85							
TOWN AND SCHOOL DISTRICT PROPOSED BONDS											
A. Pelham High School Purchase	\$89,271	\$85,748	\$82,700	\$79,650							
State Building Aid (80%)											
B. Pelham High School Bond	\$1,132,580	\$4,326,070	\$4,184,750	\$4,044,000							
State Building Aid (80%)											
Impact Fees	\$0	\$0	\$0	\$0							
C. New Central Fire Station	\$178,400	\$488,800	\$871,140	\$1,254,530							
Impact Fees	\$0	\$0	\$0	\$0							
D. First Sub Fire Station & Imp/ment	\$0	\$0	\$0	\$0							
15-year Bond Payment 4.5%											
Impact Fees	\$0	\$0	\$0	\$0							
E. Conversion of High School to grades 7 & 8	\$1,374,500	\$1,374,500	\$1,374,500	\$1,374,500							
10-year Bond Payment 4.5%											
Impact Fees	\$0	\$0	\$0	\$0							
F. High School	\$0	\$0	\$0	\$0							
10-year Bond 4.5%											
State Building Aid (80%)											
TOTAL COST OF PROPOSED BOND PAYMENTS (Amount to be raised through property taxes)	\$2,294,251	\$2,294,251	\$2,294,251	\$2,294,251							
A. Proposed Cost of New Bonds	\$2,294,251	\$2,294,251	\$2,294,251	\$2,294,251							
B. Free Rate Impact of Proposed New Bonds	\$0.04	\$0.04	\$0.04	\$0.04							
C. Free Rate Impact of Proposed New Bonds	\$0.04	\$0.04	\$0.04	\$0.04							
TOTAL SCHOOL CAPITAL EXPENDITURES (Amount to be raised through property taxes)	\$4,047,033	\$4,012,093	\$3,937,626	\$3,862,206							
TOWN AND SCHOOL DISTRICT BONDS											
2008-2018											

Planning Department

2008 Town Report



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It is my pleasure to report on the Planning Department's 2008 activities. The Planning Department staff has supported Pelham's land use boards and the Town's citizens through timely processing of applications, abutter notices, permits and inspections and with assistance to residents with their applications and answers to questions on a wide range of building and zoning topics. Planning Office Manager, Jennifer Hovey and Code Administrative Assistant, Sandra Dufresne maintain order and efficiency in this busy department. Their work is very much appreciated. Also deserving of recognition is the work of Kerrie Zelonis who provided part time office coverage during Sandy's recent maternity leave. I also want to thank our part-time inspectors, Roland Soucy, Tim Zelonis, Walter Kosik and Paul Zarnowski and our Zoning Code Enforcement Official, Tom Wakefield. The work they do is vital to the Town and helps to protect the safety and welfare of our citizens.

In my 2007 Planning Department report I touted the Conservation Subdivision ordinance which was before the voters on the March 2007 ballot. That zoning question along with others was approved by Pelham voters. During 2008 we have been working hard to develop several additional zoning ordinances including one that would establish an expanded business district along a portion of Route 38. If approved by voters in March 2009 this new district could result in substantial commercial development that would help broaden our commercial tax base while providing employment opportunities and long desired amenities such as restaurants to Pelham's citizens.

Additionally, the Planning Board has met the challenge posed by a new Workforce Housing law enacted by the State Legislature which will become effective in July of 2009. This law requires that all New Hampshire communities have ordinances and regulations that provide realistic opportunities for workforce housing to be built. Working with the Planning Board we have developed draft zoning for the 2009 ballot that would allow workforce housing within Conservation Subdivisions. If passed by the voters in March, this amendment would likely prevent the courts from awarding the "builders remedy" to a developer who desires to construct affordable units within a subdivision. Affirmative support from Pelham's voters will help ensure your Planning Board will have the opportunity to scrutinize any such project rather than a judge making those decisions with no local oversight.

Throughout 2008 I and other Pelham officials, board and committee members have been actively engaged in several key Planning projects including working with the Pelham Economic Development Committee (PEDC) to develop a strategic Economic Development plan for Pelham. That project is nearing completion at the time of this writing as is our Master Plan update and the establishment of a new senior recreation impact fee and a revised fire impact fee.

It is an honor and a privilege to serve Pelham as your Planning Director. I look forward to working with all our Boards and with Pelham's citizens as we continue to plan together for our Town's future.

Respectfully submitted,

Jeff Gowan
Planning Director





Building Department

2008 Town Report

BUILDING DEPARTMENT

OFFICE HOURS:

Monday through Friday 8:00 A.M. – 4:00 P.M.

All work performed in the Town of Pelham must meet the current versions of the ICC International Building Code, National Electrical Code and International Plumbing Code. All inspections are arranged through the Planning Office staff.

Planning Office Staff

Jeff Gowan, *Planning Director*

Jennifer Hovey, *Planning Office Manager*

Sandra Dufresne, *Code Administrative Assistant*

Inspectors

Roland J. Soucy, *Building Inspector*

Timothy Zelonis, *Electrical Inspector*

Walter Kosik, *Plumbing Inspector*

Health Agent

Paul Zarnowski

Zoning Administrator

Jeff Gowan, *Planning Director*

Zoning Code Compliance Official

Thomas Wakefield

Building Department 2008 Town Report



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STATISTICS OF 2008 BUILDING PERMITS

Commercial (New Building)	0
Commercial (Addition, Alteration, Renovation)	9
Single Family Dwellings	13
Duplex	2
Elderly Housing Units	14
Accessory Dwelling Units	1
Additions	19
Garages	13
Sheds/Barns	26
Decks/Porches	25
Septic Repairs	24
Signs	9
Pools	32
Wells	15
Foundation Only	15
Certificates of Occupancy (Commercial)	6
Miscellaneous; includes alterations, permit renewals, chimneys fireplaces, razing of buildings and demolitions	72
Total Building Permits Issued	295
Total Electrical Permits Issued	160
Total Plumbing Permits Issued	108
Building Permit Fees Collected	\$24,857.90
Fines Collected	\$150.00
Electrical Permit Fees Collected	\$6,225.00
Plumbing/Propane Fees Collected	\$4,025.00
Reinspection Fees Collected	\$1,275.00
Certificate of Occupancy Fees Collected	\$300.00
Impact Fee's Collected	\$68,758.96
Total Revenues Collected	\$105,591.86





Police Department 2008 Town Report



Chief of Police
JOSEPH A. ROARK

PELHAM POLICE DEPARTMENT

14 VILLAGE GREEN
PELHAM, NEW HAMPSHIRE 03076
Telephone (603) 635-2411 Fax (603) 635-6959

To the Honorable Board of Selectmen and Citizens of Pelham,

It is with pride and optimism that I present to you my 2008 annual Pelham Police Department town report. As everyone is aware 2008 was a very difficult year economically both on a local as well as national level. Our department was not immune to these difficulties.

The most pressing consequence to our department as result of the past year's economic trials was the defeat of the Police employee's contract request at the annual town elections last March. The proposed negotiated contract was to replace the contract that had expired March 31, 2006.

When the previous contract expired all annual pay increases were frozen, meaning any officers who had not reached their top pay step would remain at their current pay step, regardless of years of service, until a new contract was ratified through town vote. In other words an officer who was receiving "rookie" pay in 2006 is still making the same pay grade today even though he may have three or more years of service to the town. Obviously this is a very difficult position for an officer to be in particularly when surrounding communities are actively recruiting officers for their departments and have current contracts in place. Just like everyone else in these trying economic times the officers in this predicament have had to make difficult financial decisions.

Four veteran patrol officers made the decision to leave the department in 2008 in order to maximize their earning potential for their families rather than risk another year with out step increases. All four were excellent officers that all admitted they enjoyed working for the Town of Pelham but felt for their own financial stability they needed to find employment elsewhere. Three of the officers joined neighboring police departments (Lowell, Windham, Salem) and one officer left to start a new career as a high school teacher. To put this loss in perspective our department has 12 officers assigned to patrol, all four officers worked in the patrol division, so we lost 25% of our front line officers. These are the officers who are our first responders and have the most day to day interaction with citizens.

We have successfully recruited officers to replace the departing officers however the cost of recruiting and training a brand new officer is steep, approximately \$23,000, while the loss of experience will take years to restore. This lack of seasoning directly results in a deterioration of the level of service the town has come to expect from it's police department.

On a positive note, our new officers are outstanding. They include a former New Hampshire State Trooper, Raymond Tenent, our first minority officer, Bismark Montano, and two officers who are Pelham natives and products of the Pelham School system, Officer James Locke and Officer Derek Gioia. Our new officers are excellent recruits and I ask that you have patience in allowing them to learn the town and their trade.

Another ancillary difficulty of last year's contract defeat is that fact that the department is behind another year in terms of comparable compensation to other similar sized and geographically close departments. Meaning the gap from last year to this year is even larger with higher cost of living considerations and higher health insurance premiums lead to a challenging negotiation environment.

Additionally, it is important to remember that the contract figures being negotiated to 2009 standards are derived from the original 2006 contract based rates. If the contract currently being negotiated is a three year contract the increases for the end of the proposed contract would have a five year difference in economic values.

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Town of Pelham NH



Police Department (pg.3)

2008 Town Report

2009 LEASE VRS BUY COST COMPARISON FRONT LINE MARKED PATROL CRUISERS

2009	BUY	LEASE
Number of Cruisers	2	7
Includes Equipment Transfer Costs?	Yes	Yes
Yearly Cost	\$ 57,819	\$60,907
Yearly Maintenance and Repair Budget	\$30,511	\$26,697
Total Yearly Vehicle Expense	\$88,330	\$87,604
Total Yearly Savings		\$726

At the same time the Impalas are approximately 24% more fuel efficient then the Crown Victorias while possessing superior performance and warranty ratings. The Impalas are also flex fuel capable should E85 Ethanol gasoline become available in this part of the country. Additionally, the Impalas are front wheel drive which the Crown Victorias are not, allowing us to provide better winter weather response.

This type of fleet leasing has been very successful in other Police Department's including Derry, Londonderry and Windham. I believe this change to leasing will be a very positive financial benefit to the police department and town.

Another important decision regarding the Police Department this year will be whether or not to support a warrant article authorizing the hiring of a new full time police officer whose primary duty will be as a School Resource Officer (SRO). We have a current authorized complement of 19 full time officers. This officer would be our 20th officer.

The past four years, our department has asked to hire an additional officer to address the growing needs of our agency to continue effectively serving the town. Previously we had asked for the officer in order to assist with sharp increases in police service requests on the 12-8 shift. Each year this request has been defeated.

In light of the continued lack of approval of the officer, I had no choice but to reassign one of our officer positions from SRO to a 12-8 patrol shift. This was a very difficult decision as the SRO had been a very effective community based tool, however, I ultimately had to allocate my personnel resources more directly towards our core service of protecting property and lives.

That being said I am a staunch believer in the SRO position and would greatly like to see it returned to the children and staff of our schools. The SRO program was instrumental in developing positive interactions with the youth of the community while also serving as an early warning system for children who may have been in need of services. The impact of the position is very difficult to quantify in a statistical manner but if you speak to anyone at the schools, whether it be students, staff or coaches, the program has been overwhelmingly successful.

During the summer and school vacation months, the SRO provides supplemental coverage for our patrol officers allowing us in some instances to save the overtime expense of officer vacation time by backfilling the open shifts with the off season SRO.

If you believe in providing a safe, positive learning environment for the children of our town I urge you to support the warrant article requesting the hiring of a School Resource Officer.

Even though we have been short handed we have established and completed a number of important projects in the past year in addition to our regular patrol and investigative duties. These include the implementation of a comprehensive security inventory of all three schools as well as the installation of security cameras at the high school. These projects were funded through a matching federal grant. We also partnered with the school in installing new school zone speed signs that monitor and report vehicle speed and traffic volume which allows us to create a safer school traffic zone while also being able to deploy our resources based upon real time traffic data.

With the support of the Board of Selectmen we have also tried to increase our presence and efficiency through the deployment of remote cameras in the town parks. The cameras have audible warnings advising of park rules while at the same time taking photos of trespassers by motion detection. These cameras allow us to monitor and investigate issues at the parks while freeing up patrol units.

2008 Town Report



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We have also partnered with the Pelham Senior Center to create our elderly affairs program. Part of the program is our elderly check in program in which senior centers call our dispatch center each morning to check in, if the dispatcher center does not hear from a participating senior they call their house and begin efforts to ensure their well being. This program can be signed up for at www.pelhampolice.com. Another part of the elderly affairs program is our effort to notify the senior center when emerging crimes and scams against the elderly are occurring so that they may protect themselves.

Another successful program of community interest is our Citizen Observer program www.citizenobserver.com. Anyone who signs up for the program will receive either or both emails and text messages relating to issues of relevance to the police department and town such as road closures, crime bulletins, lost person descriptions, upcoming events, press releases and weather advisories. The program is completely optional including the topics you would like to receive information about. This program was particularly helpful in issuing emergency alerts during the 2008 Ice Storm. If you are interested in the program please follow the link to Citizen Observer at www.pelhampolice.com.

In closing, I would like to thank all of the employees of the Pelham Police Department for their continued loyal efforts at keeping the Town of Pelham a safe and welcoming community. Our Department will continue to support the citizens of the town by providing professional, community based, full service law enforcement. Hopefully, you will choose to support the Pelham Police Department by approving our warrant articles and operating budget.

If anyone should have any comments, questions or concerns please feel to contact me directly at 603-635-2411 or at jroark@pelhampolice.com.

Sincerely,

Chief Joseph A. Roark



Police Department

2008 Town Report

PELHAM POLICE DEPARTMENT 2009 Officer List

Unit #	Officers			
1	Chief Joseph Roark			
2	Lt. Gary Fisher			
3	Lt. Brian McCarthy			
4	Sgt. Michael Pickles			
5	Det/Sgt. Thomas O'Donnell			
6	Sgt. Anne Perriello			
7	Sgt. Glen Chase			
8	MPO Dennis Mannion			
9	MPO Eugene Stahl			
10	MPO James Johnson			
11	MPO Matthew Keenlside			
12	Ptl. Dale Robeck			
13	Ptl. David DeRoche			
14	Ptl. Ronald L. Page			
15	Ptl. Brian M. Kelly			
16	Ptl. JamesM. Locke			
17	Ptl. Raymond V. Tennant			
18	Ptl. Bismark Montano			
19	Ptl. Derek Gioia			
	Communications			
40	Disp. Debra Desmarais			
41	Disp. Kimberly Mackenzie			
42	Disp. Jonathan Goldman			
43	Disp. Sean Davis			
	Part-Time Officers			
30	Ptl. Michael Ogiba			
31	Ptl. Timothy Kelleher			
32	Ptl. Allison Downing			
33	Ptl. Kevin J. Martin			
34	Ptl. Myia Yates			
	Crossing Guards			
56	Robert White			
58	Joan Davis			
	Animal Control			
59	ACO. Allison Downing			
	Administration			
60	Laurette Guay			
61	Brenda Rizzo			

Senior Center

2008 Town Report



PELHAM SENIOR CENTER

Eight Nashua Road
Pelham, NH 03076
Tel: 603-635-3800
Fax: 603-635-6971

PELHAM SENIOR CITIZENS – 2008 ANNUAL REPORT

The year 2008 has brought some changes to the Senior Center. We now have open enrollment for our membership. You must be 55 years of age to join and dues remain at a low \$7.00 per person, for Pelham residents, \$10.00 for non-residents. We have approximately 700 members in our database. Sadly we lost 20 members in the year 2008. As is customary, money was donated in their memory to the Firefighters' Medical Emergency Fund.

Our flu shot clinic was a huge success. We managed to give 300 shots in three hours. The Council on Aging paid for shots for our members who did not have Medicare.

This year, for the first time, we had a booth at Old Home Day. The purpose was to acquaint citizens with the services that the Senior Center offers. We also used this opportunity to sell tee shirts in support of the Senior Center.

We had several fundraisers to benefit our building fund. In May we had a yard sale which we hope to make an annual event. We also raffled off a spa weekend at the Common Man. The proceeds from our Strawberry Festival went to the building fund as well as 50% of the profit from our barn sales. A new program that we have recently unveiled is our donor plaques. Brass name plates with the donor's name, or in memory of someone, will be placed on a plaque. There are three levels of donations – gold, silver or bronze. You may call the Center for more information if you are interested.

We look forward to our new addition, and in consideration of the economic climate we have decided to put forth a plan for a two phase building project. Phase one will add two bathrooms, a new septic system and a large multi-purpose room. Phase two will finish the building with a dining area, café stage area and large assembly hall. Our efforts are ongoing to make these plans become a reality.

Other programs that continue at the Senior Center are our trips, speakers, clinics, social events and charitable endeavors.

A new program that was added in 2008 is our Platinum Club. This is a special club that sponsors events to honor our members who are 90 years of age or older. Our opening event was a Silver Tea that was held in September. We have forty members eligible for the Platinum Club and most of them attended the tea.

The Nutrition Program provides hot home cooked meals to seniors for a reasonable donation. Meals are served Tuesday through Friday at noontime. For many seniors this is the main meal of the day, provides 1/3 of their daily nutrition requirements and approximately 1,000 calories. This is very important for seniors who are alone and no longer cook for themselves.

Please stop by at 8 Nashua Road and see what we have to offer. Coffee hour is from 8AM until 9AM. Everyone is welcome. Please join us for some lively conversation as we solve all the problems of the world.

Respectfully submitted,

Susanne Hovling
Director, Senior Center

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Transfer Station

2008 Town Report

The year 2008 was as volatile a year as you will probably see regarding the recycling markets. All recyclables reached record highs, some as have never been seen before. Our revenues for 2008 exceeded \$50,000. As the year came to a close, the recycling market began its meltdown. Scrap prices started tanking along with the economy. This being similar to what we saw in the global financial system. Some experts say they have never seen such an abrupt change in the recycling markets as in 2008.

Even with the depressed recycling markets, we should not cut our recycling efforts. Recycling is good for the environment and we can still save money by the avoided costs of recycling. Eventually the markets will go up. However, we must remember, what goes up, must come down. This is the nature of the beast as past history has taught us.

How does the Pelham Transfer Station stand according to State averages on cost per capita and recycling? The state average for municipal trash disposal is \$86. The Town of Pelham's cost is \$45 per capita (referencing the 2007 state numbers). The state average for recycling is 20% and the Town of Pelham's average is 29%. I think we are doing a good job, thanks to all of your efforts to recycle.

The year 2009 will bring many new challenges. Most of which will be economy related. The Transfer station and all other town departments have been asked to hold our increase to 0%. Any contractual increases had to be taken from other areas of our budget, making us vulnerable in several areas should we have a greater need for repairs, overtime, supplies or any situation that could arise. This could put a greater demand on our resources.

In 2009 I am looking to replace a 15 year old ski-steer and a 21 year old pick up truck. In order for this to happen we will need the support of the voters for our budget and warrant article. Thank you in advance for any support of our needs.

Please make sure you view our new website at www.pelhamweb.com/transfer. Up-to-date information is posted regarding hours of operation, holidays, brush pile openings and other important information such as hazardous waste collection days and sites.

I wish to thank the Transfer station employees for their dedication in keeping your facility the clean and safe place that it is.

Respectfully Submitted,

Bruce Mason
Pelham Transfer Station



Sherburne Hall Committee 2008 Town Report



T O W N o f P e l h a m N H

The year 2008 marked the transition year of Sherburne Hall from the old school gym toward a new community space for Pelham. This was accomplished through private donations for which we are deeply grateful.

Late in 2008 the old cafeteria tables and chairs were removed from their wall insets, the hall was cleaned and painted, and a completely new life safety system was installed. Old kitchen plumbing was removed and the former kitchen was divided into two rooms, one serving as a cable T.V. studio for broadcasting meetings and activities held in the Hall, the other as a kitchen for the hall. The kitchen is designed as a serving area complete with sink and refrigerator. Plans were also made in 2008 for carpet installation. Installation will be completed in February 2009.

The old gym lights were removed and the ceiling was re-wired so lights could be better controlled for theater and other uses. The old inoperable heater blowers were removed from the ceiling. New more attractive and more energy efficient lights have now been purchased and installed. This consumed a large portion of donated funds.

Sherburne Hall owes its makeover to many people who donated money, services, time, or goods. Many arranged for products or services to be donated or obtained at low cost. We would like to thank, among them, Aram Jeknavorian at Coating Systems, Kim Bomba at Romba Designs, Charlie NAME at Mammoth Fire Alarms, Mike Comtois MTM Flooring, Don XXXXXX NAME??? at DEM Electric, and Roland Soucy without whose help so much would not have been done.

We also acknowledge members of the Sherburne Hall committee who rolled up their sleeves to clean and paint the kitchen and the many associates of Pelham Community Television who pitched in to work on the new studio.

The committee is thrilled that Sherburne Hall has progressed so far yet much remains to be done. It is our hope that new stage curtains, a heating, ventilating, and air conditioning system, new windows, kitchen floor, theater lighting, and other items will also be donated so the hall can be used year round for multiple uses. If you are interested in helping the community this way, please contact the Selectmen's office for more information.





Town of Pelham – Employee Gross Wages as of December 31, 2008



Town of Pelham Employee Gross Wages As of December 31, 2008

Employee Name	Regular Wages	Overtime	Special Details	Total Wages
Atwood, Gregory P	\$ 55,299.40	\$ 16,260.03		\$ 71,559.43
Auger, Robert D	\$ 1,470.00			\$ 1,470.00
Avery Jr, David	\$ 6,121.50			\$ 6,121.50
Babb, Troy M	\$ 39,874.89	\$ 12,359.36		\$ 52,234.25
Baker III, Edwin John	\$ 1,636.00			\$ 1,636.00
Barrett, Ralph R	\$ 37,716.90	\$ 10,686.20		\$ 48,403.10
Bastoni, Samantha L	\$ 752.00			\$ 752.00
Beauregard, Jo-Ann M	\$ 30,762.30			\$ 30,762.30
Belcher, Stephen J	\$ 4,358.37			\$ 4,358.37
Bergeron, Jean Claude	\$ 35,747.30	\$ 586.56		\$ 36,333.86
Birmingham, Ryan W	\$ 32.00			\$ 32.00
Blinn, April	\$ 283.00			\$ 283.00
Bonnell, Brandon G	\$ 39,756.50	\$ 6,386.38		\$ 46,142.88
Bourgeois Sr, Robert	\$ 278.78			\$ 278.78
Bourk, James M	\$ 1,766.00			\$ 1,766.00
Bourque, Katelyn E	\$ 1,849.00			\$ 1,849.00
Brady, Stephen T	\$ 37.30			\$ 37.30
Buckley, Shawn	\$ 45,205.05	\$ 11,852.51		\$ 57,057.56
Bugler, Ryan	\$ 2,855.50			\$ 2,855.50
Burke, Michelle	\$ 201.63			\$ 201.63
Burke, Stephanie L	\$ 1,680.00			\$ 1,680.00
Cabral, Richard	\$ 3,808.42			\$ 3,808.42
Caira, Brianne L	\$ 205.94			\$ 205.94
Caira, Jeffrey	\$ 1,660.00			\$ 1,660.00
Carnazzo, Deborah A	\$ 19,417.00			\$ 19,417.00
Carr, Kathleen A	\$ 42,613.71			\$ 42,613.71
Cashman Jr, Raymond J	\$ 63,640.55	\$ 23,176.50		\$ 86,817.05
Cate, Stephen R	\$ 4,685.87			\$ 4,685.87
Chase, Glen E	\$ 62,095.29	\$ 28,704.95	\$ 1,402.50	\$ 92,202.74
Chatel, Robert B	\$ 37,929.61	\$ 6,793.57		\$ 44,723.18
Ciampa, Jillian M	\$ 2,965.50			\$ 2,965.50
Ciampa, Kelly A	\$ 14,200.08			\$ 14,200.08
Ciampa, Paul K	\$ 188.04			\$ 188.04
Cobb, Mark S	\$ 49,218.03	\$ 9,277.58		\$ 58,495.61
Corbin, Candace L	\$ 1,920.00			\$ 1,920.00
Costa, Laurie E	\$ 126.00			\$ 126.00
Costa, Richard G	\$ 150.00			\$ 150.00
Cote, Albert	\$ 3,209.52			\$ 3,209.52
Cove, Evan R	\$ 1,572.00			\$ 1,572.00
Currier, Philip	\$ 500.00			\$ 500.00
D'Arcangelo, Donna M	\$ 825.00			\$ 825.00
Danevich, Victor	\$ 900.00			\$ 900.00
Davanzo Jr, Michael	\$ 177.86			\$ 177.86
Davanzo, Michael	\$ 821.60			\$ 821.60



Town of Pelham – Employee Gross Wages as of December 31, 2008 (pg.2)



Town of Pelham Employee Gross Wages As of December 31, 2008

Employee Name	Regular Wages	Overtime	Special Details	Total Wages
Davis, Joan B	\$ 14,821.72			\$ 14,821.72
Davis, Sean M	\$ 327.80			\$ 327.80
DeCarolus, Jason R	\$ 1,624.00			\$ 1,624.00
DeRoche, David G	\$ 43,973.27	\$ 11,917.99	\$ 3,564.00	\$ 59,455.26
Demers, Marlene A	\$ 750.00			\$ 750.00
Deschene, Robert E	\$ 2,879.55			\$ 2,879.55
Desmarais, Debra C	\$ 38,577.48	\$ 2,808.17		\$ 41,385.65
DiRocco, Antonio M	\$ 885.00			\$ 885.00
DiZazzo, Guy R	\$ 2,972.13			\$ 2,972.13
Doherty, Linda T	\$ 16,276.69			\$ 16,276.69
Downing, Allison D	\$ 41,261.18	\$ 6,288.30	\$ 7,573.50	\$ 55,122.98
Doyle, Linda L	\$ 600.00			\$ 600.00
Doyon IV, Joseph O	\$ 243.77			\$ 243.77
Duarte, Brian J	\$ 893.75			\$ 893.75
Dufresne, Sandra T	\$ 36,158.85			\$ 36,158.85
Edwards, Glennie	\$ 5,584.90			\$ 5,584.90
Edwards, Lori A	\$ 355.50			\$ 355.50
Fancher, Mark R	\$ 7,123.28			\$ 7,123.28
Farwell, Allen M	\$ 811.71			\$ 811.71
Farwell, Daniel M	\$ 51,479.01	\$ 28,246.74		\$ 79,725.75
Fehmel, Erik J	\$ 1,631.00			\$ 1,631.00
Ferrante, Theresa A	\$ 24,147.94	\$ 5,545.81	\$ 3,349.50	\$ 33,043.25
Ferreira Jr, Francis M	\$ 48,231.06	\$ 10,332.70		\$ 58,563.76
Fisher, Carol	\$ 400.00			\$ 400.00
Fisher, D Gary	\$ 69,023.75		\$ 19,222.50	\$ 88,246.25
Fisher, Paul D	\$ 6,961.96			\$ 6,961.96
Foley, James J	\$ 57,192.54	\$ 17,648.21		\$ 74,840.75
Foley, Robert E	\$ 16,917.47	\$ 753.01		\$ 17,670.48
Fontanella, Austin J	\$ 148.00			\$ 148.00
Fontanella, Trent K	\$ 190.00			\$ 190.00
Foss Jr, Donald	\$ 148.20			\$ 148.20
Foss SR, Donald E	\$ 70,794.03	\$ 14,217.21		\$ 85,011.24
Fournier, Monique J	\$ 191.25			\$ 191.25
Fournier, Rachel M	\$ 54.38			\$ 54.38
Frechette, Gregory M	\$ 175.00			\$ 175.00
Gallant, Janet M	\$ 62,018.23			\$ 62,018.23
Gallant, Shannon E	\$ 1,527.54			\$ 1,527.54
Garland, George	\$ 6,027.00			\$ 6,027.00
Gaydos, Thomas R	\$ 99,917.81			\$ 99,917.81
Gioia, Derek A	\$ 34,513.60	\$ 16,900.50	\$ 3,547.50	\$ 54,961.60
Goldman, Jonathan M	\$ 39,634.94	\$ 15,862.26		\$ 55,497.20
Gomez, Rebecca	\$ 360.36			\$ 360.36
Gowan, Scott J	\$ 77,908.01			\$ 77,908.01
Grace, Amanda J	\$ 1,138.50			\$ 1,138.50
Gratton, Lucie	\$ 3,575.00			\$ 3,575.00



Town of Pelham – Employee Gross Wages as of December 31, 2008 (pg.3)



Town of Pelham Employee Gross Wages As of December 31, 2008

Employee Name	Regular Wages	Overtime	Special Details	Total Wages
Greenwood, Darlene A	\$ 253.00			\$ 253.00
Greenwood, James B	\$ 34,808.06			\$ 34,808.06
Grenda, Marilyn F	\$ 4,173.25			\$ 4,173.25
Guay, Laurette E	\$ 45,192.00	\$ 1,433.90		\$ 46,625.90
Haglund, Evan E	\$ 195.00			\$ 195.00
Hall, Lauren H	\$ 1,504.00			\$ 1,504.00
Hallowell III, Bruce E	\$ 29,822.82	\$ 16,584.06		\$ 46,406.88
Halpin, Katie	\$ 987.25			\$ 987.25
Hanegan, Richard S	\$ 51,474.97	\$ 15,774.83		\$ 67,249.80
Harper, Tyler W	\$ 463.32			\$ 463.32
Harrison, Cindy M	\$ 589.00			\$ 589.00
Hartigan, Cara M	\$ 2,335.00			\$ 2,335.00
Haverty, Robert L	\$ 900.00			\$ 900.00
Hayes, Justin P	\$ 1,555.13			\$ 1,555.13
Hegarty, Denise	\$ 7,733.40			\$ 7,733.40
Hoadley, Sue A.	\$ 45,634.00			\$ 45,634.00
Hodge Jr, John W	\$ 51,547.21	\$ 227.50	\$ 18,098.80	\$ 69,873.51
Hoffman, Craig	\$ 43,257.67	\$ 9,983.88		\$ 53,241.55
Hoffman, James B	\$ 40,538.47	\$ 9,234.53		\$ 49,773.00
Holdsworth, Dawn M	\$ 3,050.00			\$ 3,050.00
Horne, Robert D	\$ 47,989.46	\$ 21,267.25		\$ 69,256.71
Hovey, Jennifer	\$ 43,358.59	\$ 207.69		\$ 43,566.28
Hovling, Susanne C	\$ 50,097.86			\$ 50,097.86
Hullihen, Haley E	\$ 229.50			\$ 229.50
Hullihen, Samantha L	\$ 160.00			\$ 160.00
l'Anson, Chelsea L	\$ 1,684.00			\$ 1,684.00
Ignatowicz, John W	\$ 53,774.34	\$ 16,008.44		\$ 69,782.78
Indelicato, Donna B	\$ 936.01			\$ 936.01
Johnson, Brian R	\$ 48,950.20			\$ 48,950.20
Johnson, Elizabeth C	\$ 1,955.00			\$ 1,955.00
Johnson, James M	\$ 52,748.46	\$ 10,979.63	\$ 544.50	\$ 64,272.59
Johnson, Lindsay A	\$ 2,790.00			\$ 2,790.00
Johnson, Mary	\$ 4,769.38			\$ 4,769.38
Johnstone, David R	\$ 10,992.39	\$ 952.79		\$ 11,945.18
Kamal, Christine C	\$ 70.00			\$ 70.00
Karl, Jacqueline	\$ 400.00			\$ 400.00
Keenlside, Matthew P	\$ 46,252.95	\$ 5,207.50	\$ 1,699.50	\$ 53,159.95
Kelleher, Timothy L	\$ 720.00			\$ 720.00
Kelley, Betteann J	\$ 3,693.75			\$ 3,693.75
Kelley, Cynthia E	\$ 29,860.39	\$ 1,243.30		\$ 31,103.69
Kelly, Brian M	\$ 41,961.56	\$ 18,514.12	\$ 5,428.50	\$ 65,904.18
Kempton, Pamela M	\$ 35,447.46	\$ 1,059.26		\$ 36,506.72
Killion, Jesse J	\$ 186.17			\$ 186.17
Kosik, Walter J	\$ 6,959.96			\$ 6,959.96
Kulick, Christopher J	\$ 297.04			\$ 297.04



Town of Pelham – Employee Gross Wages as of December 31, 2008 (pg.4)



Town of Pelham Employee Gross Wages As of December 31, 2008

Employee Name	Regular Wages	Overtime	Special Details	Total Wages
Kulis, Stanley P	\$ 28,137.80	\$ 5,087.86		\$ 33,225.66
LaRose, Audrey R	\$ 37,496.10			\$ 37,496.10
Laffond, Debra Lyn	\$ 32,781.22			\$ 32,781.22
Larson, Jenny	\$ 2,935.85			\$ 2,935.85
Law, Jonathan P	\$ 38,788.48	\$ 8,033.44		\$ 46,821.92
LeMieux Jr, John W	\$ 3,914.78			\$ 3,914.78
Lepine, Joseph	\$ 1,598.96			\$ 1,598.96
Libman, Danielle O	\$ 552.00			\$ 552.00
Locke, James H	\$ 8,450.00			\$ 8,450.00
Locke, James M	\$ 29,532.51	\$ 6,182.09	\$ 5,049.00	\$ 40,763.60
Lombard, Shannon M	\$ 1,745.00			\$ 1,745.00
Long, Robert W	\$ 37,531.91	\$ 1,232.50		\$ 38,764.41
Loughran, Ashley P	\$ 314.64			\$ 314.64
Lowe, Jonathan	\$ 2,763.00			\$ 2,763.00
Lowe, Martha A	\$ 1,752.87			\$ 1,752.87
Lynde Jr, Harold V	\$ 900.00			\$ 900.00
Lyons, Zach W	\$ 956.67			\$ 956.67
Maal, Alexander J	\$ 2,743.46			\$ 2,743.46
MacKenzie, Kimberly J	\$ 39,300.55	\$ 17,111.70		\$ 56,412.25
Mackay, Karen S	\$ 1,887.77			\$ 1,887.77
Maconi, Christine A	\$ 1,748.00			\$ 1,748.00
Maguire, James T	\$ 200.00			\$ 200.00
Malloy, Regina M	\$ 34,441.61	\$ 1,016.65		\$ 35,458.26
Mannion, Dennis J	\$ 54,802.66	\$ 22,195.74	\$ 478.50	\$ 77,476.90
Marsden, Dorothy A	\$ 58,706.05			\$ 58,706.05
Marshall, Michael H	\$ 16,203.73	\$ 1,049.50	\$ 181.50	\$ 17,434.73
Martin IV, William J	\$ 2,110.00			\$ 2,110.00
Martin, Kevin J	\$ 2,850.00		\$ 6,805.50	\$ 9,655.50
Maruca, Marie E	\$ 32,010.64	\$ 206.20		\$ 32,216.84
Mason, Bruce	\$ 60,835.75			\$ 60,835.75
Mastropiero, Howard E	\$ 3,274.40			\$ 3,274.40
McAweeney Jr, Paul D	\$ 10,937.70	\$ 985.17		\$ 11,922.87
McCarthy, Brian C	\$ 64,929.36		\$ 1,006.50	\$ 65,935.86
McDevitt, William	\$ 900.00			\$ 900.00
McIntire, Robert W	\$ 894.29			\$ 894.29
McLean, Cheryl A	\$ 430.00			\$ 430.00
McNamara, Maureen C	\$ 44,734.99	\$ 2,337.94		\$ 47,072.93
Mercier, Matthew P	\$ 280.00			\$ 280.00
Michaud, Cheryl	\$ 3,501.00			\$ 3,501.00
Midgley, James F	\$ 62,958.81	\$ 21,749.07		\$ 84,707.88
Miller, Matthew J	\$ 994.51			\$ 994.51
Monette, Timothy J	\$ 2,218.01			\$ 2,218.01
Montano, Bismark	\$ 13,867.63	\$ 1,305.14		\$ 15,172.77
Moore, Charlotte G	\$ 400.00			\$ 400.00
Morgan, Christine M	\$ 152.00			\$ 152.00



Town of Pelham – Employee Gross Wages as of December 31, 2008 (pg.5)



Town of Pelham Employee Gross Wages As of December 31, 2008

Employee Name	Regular Wages	Overtime	Special Details	Total Wages
Morin, Clayton P	\$ 306.00			\$ 306.00
Morin, Joseph	\$ 530.00			\$ 530.00
Morris, Phyllis A	\$ 14,974.98			\$ 14,974.98
Morse, Miranda K	\$ 126.00			\$ 126.00
Murphy, Robyn Carey	\$ 600.00			\$ 600.00
Narbonne, Patrick R	\$ 504.08			\$ 504.08
Neskey, Larry P	\$ 41,859.91	\$ 2,386.28		\$ 44,246.19
Newcomb, Linda	\$ 37,084.91	\$ 3,133.74		\$ 40,218.65
Norman, Alexeia	\$ 1,095.00			\$ 1,095.00
O'Connor, David J	\$ 789.36			\$ 789.36
O'Connor, Sean	\$ 566.50			\$ 566.50
O'Donnell, Thomas J	\$ 53,494.43	\$ 17,240.41	\$ 1,452.00	\$ 72,186.84
O'Hearn, Kelly M	\$ 3,336.00			\$ 3,336.00
O'Leary, James J	\$ 5,788.98			\$ 5,788.98
Ogiba, Michael A	\$ 742.50		\$ 4,999.50	\$ 5,742.00
Page, Ronald L	\$ 40,926.68	\$ 6,633.34	\$ 660.00	\$ 48,220.02
Paquette, Adam J	\$ 1,894.04			\$ 1,894.04
Parece, Cortney L	\$ 168.00			\$ 168.00
Parola, David A	\$ 3,178.00			\$ 3,178.00
Perriello, Anne T	\$ 60,116.31	\$ 32,523.49	\$ 2,722.50	\$ 95,362.30
Perry, Michele	\$ 205.94			\$ 205.94
Pickles, Michael J	\$ 63,261.59	\$ 29,319.88	\$ 2,178.00	\$ 94,759.47
Pinette, Kathryn T	\$ 1,640.00			\$ 1,640.00
Pinksten, Paige J	\$ 3,922.78			\$ 3,922.78
Poumakis, Owen H	\$ 1,085.38			\$ 1,085.38
Rafferty, Jennifer C	\$ 1,134.00			\$ 1,134.00
Ramgopaul, Dayanand	\$ 4,168.32	\$ 255.84		\$ 4,424.16
Resmini, Jennifer	\$ 2,195.00			\$ 2,195.00
Rheault, Ryan A	\$ 84.00			\$ 84.00
Rizzo, Brenda M	\$ 42,386.43	\$ 1,456.10		\$ 43,842.53
Roark, Joseph A	\$ 94,011.57		\$ 1,881.00	\$ 95,892.57
Robeck, Dale S	\$ 22,326.00	\$ 4,382.66	\$ 1,914.00	\$ 28,622.66
Rooney, Daniel C	\$ 41,111.49	\$ 14,965.07	\$ 531.35	\$ 56,607.91
Ryan, Deborah B	\$ 320.00			\$ 320.00
Ryan, Jeremy T	\$ 13,519.23	\$ 5,007.63		\$ 18,526.86
Ryan, Scott J	\$ 2,380.60			\$ 2,380.60
Sambataro, Ryan M	\$ 37,691.21	\$ 23,539.54	\$ 4,257.00	\$ 65,487.75
Scanzani, Philip	\$ 710.00			\$ 710.00
Shanteler, Daniel C	\$ 1,563.69			\$ 1,563.69
Shapiro, David A	\$ 2,902.50			\$ 2,902.50
Slater, David J	\$ 6,825.00			\$ 6,825.00
Snide, Ann S	\$ 33,577.21			\$ 33,577.21
Soucy, Roland J	\$ 13,068.47			\$ 13,068.47
Spognardi, Emily E	\$ 81.00			\$ 81.00
Stahl, Eugene H	\$ 53,149.95	\$ 24,093.82	\$ 132.00	\$ 77,375.77



Town of Pelham – Employee Gross Wages as of December 31, 2008 (pg.6)



Town of Pelham Employee Gross Wages As of December 31, 2008

Employee Name	Regular Wages	Overtime	Special Details	Total Wages
Surette, Kelsey J	\$ 1,740.00			\$ 1,740.00
Takesian, Charlene F	\$ 4,020.00			\$ 4,020.00
Tennant, Raymond V	\$ 19,618.29	\$ 3,226.11		\$ 22,844.40
Tirrell, John H	\$ 59,200.74	\$ 19,456.63		\$ 78,657.37
Trepanier, Ernest	\$ 6,737.18			\$ 6,737.18
Tryon, Brady I	\$ 2,445.00			\$ 2,445.00
Tryon, Casey Lo	\$ 3,419.63			\$ 3,419.63
Viger, Douglas E	\$ 1,200.00			\$ 1,200.00
Wakefield, Thomas J	\$ 23,700.00			\$ 23,700.00
Walker, Michael	\$ 83,546.05			\$ 83,546.05
Wallace, Gregory P	\$ 142.50			\$ 142.50
Wallace, Jonathan	\$ 1,832.60			\$ 1,832.60
Weaver, Patrick M	\$ 38,440.51	\$ 13,745.51	\$ 70.00	\$ 52,256.02
White Jr, William D	\$ 2,653.20	\$ 1,967.29		\$ 4,620.49
White, John	\$ 3,876.30			\$ 3,876.30
White, Robert F	\$ 3,529.52			\$ 3,529.52
Willis, Charity A	\$ 7,556.26			\$ 7,556.26
Winn, Stephanie M	\$ 28.00			\$ 28.00
Yates, Myia M	\$ 28,541.43	\$ 2,956.31	\$ 3,283.50	\$ 34,781.24
Zelonis, Kerry E	\$ 5,212.50			\$ 5,212.50
Zelonis, Timothy	\$ 11,952.97			\$ 11,952.97
Totals	\$ 4,132,499.05	\$ 680,065.87	\$ 102,032.65	<u>4,914,597.57</u>



Vital Statistics - Births

2008 Town Report

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--PELHAM--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MCMANUS,BRUSCHI JARETT	01/23/2008	NASHUA,NH	MCMANUS,JASON	MCCANN,ANDREA
MATTHEWS,EMMA NICHOLE	01/28/2008	NASHUA,NH	MATTHEWS,JASON	MATTHEWS,NICHOLE
FOX,JARYN FREDERICK	02/01/2008	NASHUA,NH	FOX,KEON	TITUS,MILISSA
DETELLIS,ANTHONY IVAN	02/20/2008	NASHUA,NH	DETELLIS,GEOFFREY	DETELLIS,NORA
RICHMAN,ARIANNA ELIZABETH	02/21/2008	NASHUA,NH	RICHMAN,MATTHEW	MELLO,CHRISTINA
BENSON,MORGAN ELISE	02/25/2008	NASHUA,NH	BENSON,MICHAEL	BENSON,CHERYL
SPAULDING,SAMUEL DAVID	03/05/2008	NASHUA,NH	SPAULDING,DAVID	SPAULDING,LAURA
GUTHRIE,OLIVIA HELENE	03/28/2008	NASHUA,NH	GAUDET,ALAN	GUTHRIE,MELISSA
TURNQUIST,LILY JOSEPHINE	04/11/2008	NASHUA,NH	SHULDINER,CRIS	TURNQUIST,KELSEY
SHULDINER,ELISABETTA ALLEGRA	04/21/2008	NASHUA,NH	CROTEAU,BRYAN	SHULDINER,LEAH
CROTEAU,BRODY KEITH	04/28/2008	NASHUA,NH	RICHARDSON,RORY	CROTEAU,JESSICA
RICHARDSON,JOSEPH CURRIER	05/05/2008	MILFORD,NH	NOKE,WILLIAM	CURRIER,MICHELLE
NOKE,WILLIAM GEORGE	05/20/2008	DERRY,NH	RONDEAU,DAVID	STEWART,MELISSA
RONDEAU,MADELYN ROSE	05/23/2008	NASHUA,NH		RONDEAU,MONICA
COTE,KEIRA EVE	07/02/2008	NASHUA,NH		ELLIS,SARA
NEWCOMB,DYLAN TIMOTHY	07/08/2008	NASHUA,NH	NEWCOMB,NEIL	HALPIN,ANGELA
DAVIS,HAILEY REESE	07/17/2008	DERRY,NH	DAVIS,SCOTT	DAVIS,KARLA
ABBONDANZA,RYAN REED	07/18/2008	MANCHESTER,NH	ABBONDANZA,ROBERT	ABBONDANZA,DIANE
RIVERA,JAYLEE MARIA	07/21/2008	NASHUA,NH	RIVERA,JAVIER	WEBSTER-VIEIRA,PAMELA
BARRETT,TAYLOR LYNN	07/21/2008	NASHUA,NH	BARRETT,RALPH	BARRETT,ERIN
MOORE,MADISON ELIZABETH	07/23/2008	NASHUA,NH		DESMARAIS,ALISSA
PACHECO,CHRISTOPHER TAVARES	08/05/2008	NASHUA,NH	PACHECO,CHRISTOPHER	PACHECO,HEATHER
TSHUDY,JUSTIN JAMES	08/08/2008	DERRY,NH	TSHUDY,RICHARD	TSHUDY,ELIZABETH
CABRAL,JAKE THOMAS HOWARD	08/13/2008	DERRY,NH	CABRA,ROCJARD	CABRAL,JANINE
WOODS,NALA SOUL	08/13/2008	NASHUA,NH	WOODS,TYREE	WOODS,JILLIAN
SUTTON,BRANDON JACOB	09/03/2008	NASHUA,NH	SUTTON,MARK	MARTIN,ALICIA
SOUZA,KAITLIN NORA	09/18/2008	NASHUA,NH	SOUZA,EDWARD	SOUZA,ELIZABETH
JEKNAVORIAN,WILLIAM HENRY	09/29/2008	NASHUA,NH	JEKNAVORIAN,ARAM	JEKNAVORIAN,KERRI
BALZANELLI,BENJAMIN	10/07/2008	DERRY,NH	BALZANELLI,FLAVIO	BALZANELLI,TOMIRES
BECKWITH,NATALIE RUTH	10/09/2008	DERRY,NH	BECKWITH,KENDRICK	BECKWITH,LISA
GARLAND,BENJAMIN DAVID	11/10/2008	NASHUA,NH	GARLAND,ROBERT	FISHER,SYLVIA
PHILLIPS,LIANA TERESE	11/12/2008	DERRY,NH	PHILLIPS,NOAH	PHILLIPS,ANGELA
PIPER,BROOKE DORANNA	11/17/2008	NASHUA,NH	PIPER,DILLON	LEPINE,SHARI
HARRINGTON,CAITLIN MARIE	11/19/2008	NASHUA,NH	HARRINGTON,RYAN	HARRINGTON,JENNIFER
COLETTI,ELLA BARBARA	12/18/2008	DERRY,NH	COLETTI,DANA	COLETTI,JILL
EDWARDS,ANDREW SCOTT	12/27/2008	NASHUA,NH	EDWARDS,KEITH	EDWARDS,DANIELLE

Vital Statistics-Burials

2008 Town Report



BURIALS RECORDED IN THE TOWN OF PELHAM NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 2008

Name of Deceased	Date Of Burial	Age	Place of Death
HELEN JUTRAS	01/03/2008	80	NASHUA, NH
RAYMOND S MCCANN	01/03/2008	76	MERRIMACK, NH
MARK O SMITH	01/15/2008	52	BURLINGTON, MA
ALINE A REARDON	01/10/2008	72	LOWELL, MA
MARY R CARRAGHER	01/23/2008	65	GOFFSTOWN, NH
RUTH A KAMITIAN	01/31/2008	69	PELHAM, NH
GENEVIEVE E COLEMAN	02/09/2008		MANCHESTER, NH
WILLIAM R MORGAN	02/12/2008	86	LOWELL, MA
JOHN A BASDANES	02/14/2008	81	BEDFORD, MA
LORIN M RAYMOND	03/06/2008	78	HAVERHILL, MA
ROBERT F CONWAY	03/08/2008	71	PELHAM, NH
MARCELLE T JENNINGS	03/15/2008	83	LOWELL, MA
JOSEPH E TELLIER SR	04/05/2008	80	AUBURNDALE, FL
ROBERT J RONDEAU	04/09/2008	74	WINDHAM, NH
JUANITA GARIEPY	04/11/2008	71	LOWELL, MA
ROBERT E DRAPER SR	04/14/2008	69	DRACUT, MA
JOHN P SOUSA	04/25/2008	57	NASHUA, NH
IRENE P KILUK	04/26/2008	86	LOWELL, MA
THADDEUS MERRILL PRICE	05/07/2008	61	NILES, OH
CHARLOTTE L MERCIER	05/09/2008	71	SPRINGFIELD, MA
GRACE A GAUDETTE	05/17/2008		CONCORD, NH
BARBARA J ROBINSON	05/17/2008	77	LOWELL, MA
NANCY ALDEN SHOOSHAN	05/18/2008	78	MIDDLETOWN, CT
JULIA M STANASKI	05/31/2008	95	LOWELL, MA
ROBERT L BERGERON	06/12/2008	82	BOSTON, MA
ARLENE RITA GORDON	06/16/2008	72	DERRY, NH
LLOYD G BENJAMIN	06/27/2008	50	HAVERHILL, MA
ETHEL C SIMONE	07/03/2008	85	SALEM, NH
ROBERT L GUAY	08/02/2008	85	LONDONDERRY, NH
JOHN LOUIS SPINELLI	08/02/2008	43	HARTFORD, VT
DOUGLAS ALEXANDER FISHER SR	08/07/2008	73	PELHAM, NH
FRANK A SARCIA	08/08/2008	91	BEDFORD, NH
ALICE BROWN	08/18/2008		TARPOON SPRINGS, FL
THOMAS J MCCORMACK	08/20/2008	49	NORTH READING, MA
KENNETH G BOUTWELL	08/23/2008	68	SALEM, NH





Vital Statistics-Burials

2008 Town Report

NH Pelham for Town



BURIALS RECORDED IN THE TOWN OF PELHAM NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 2008

Name of Deceased	Date Of Burial	Age	Place of Death
MURIEL E KINSLEY	08/29/2008	81	CONCORD, NH
VINCENZO J RIGGI	09/08/2008	98	SALEM, MA
FLORIDA NOLIN	09/11/2008	100	PELHAM, NH
YVONNE A NOLIN	09/11/2008	99	LOWELL, MA
EDWIN M HARTZ	09/16/2008	82	LOWELL, MA
JAMES J LAMBERTI	10/03/2008	82	YORK, ME
KAI H JENSEN	10/06/2008	81	NEWTON, MA
WILLIAM W WHITE	10/13/2008	63	SALEM, NH
EDWARD LEE BROWNELL	10/17/2008	44	MERRIMACK, NH
ROGER GREGORY BAHRAKIS	10/18/2008	76	LOWELL, MA
YVETTE C GROULX	10/20/2008	91	NASHUA, NH
CHARLES J BRADY	10/22/2008	88	PELHAM, NH
EVA M WORMALD	10/25/2008	92	HUDSON, NH
ARTHUR J HENEALT	10/27/2008	73	PELHAM, NH
SOPHIE MATYCZYNSKI	11/03/2008	86	HAVERHILL, MA
RAYMOND DAYTON MCDONALD	11/15/2008		TRENTON, FL
EDNA T GREENWOOD	11/24/2008	77	NASHUA, NH
ROBERT J HEDRICK	12/04/2008	52	NASHUA, NH

Town of Pelham NH

Death Date	Death Place	Farther's Name	Mother's Name
01/02/2008	PELHAM	APRIL, GEORGE	LABRIE, JOSEPHINE
01/05/2008	PLAISTOW	LAVALLEE, JOHN	SANTOS, BARBARA
01/18/2008	GOFFSTOWN	QUINN, TIMOTHY	L'HEUREUX, HENRIETTA
01/27/2008	PELHAM	SCHWARZENBERG, HERBERT	TIMMONS, EDITH
02/02/2008	PELHAM	SCHMIDT, OSCAR	DEEG, THEODORE
02/22/2008	DERRY	COURTEMANCHE, JOSEPH	DEROLEAU, EVANGELINE
03/02/2008	PELHAM	CONWAY, JOSEPH	MACAULIFFE, HELEN
03/17/2008	NASHUA	LEBO, FRANK	HOVEY, MAUDE
04/24/2008	NASHUA	MEDERIOS, CANDIDO	PHILLIPS, MARY
04/26/2008	MERRIMACK	RIVET, JOSEPH	DONOVAN, MARILYN
05/19/2008	SALEM	TURGEON, JOSEPH	ODETTE, ADELINE
05/20/2008	PELHAM	VALLOIS, JOSEPH	GAUTHIER, ALMA
05/27/2008	PELHAM	NIEDZWIECKI, PETER	ZABINSKA, KATHERINE
06/29/2008	SALEM	POWELL, PERCY	STEELE, MARION
07/13/2008	PELHAM	FOSTER, ALBERT	PACKWOOD, EUGENINE
08/01/2008	NASHUA	FRECHETTE, HENRY	PAQUETTE, REBECCA
08/02/2008	PELHAM	FISHER, HELMER	STOWE, STELLA
08/05/2008	BEDFORD	SARCIA, DOMENICO	SCAPPATO, ELENA
08/19/2008	MERRIMACK	KAYROS, ANTHONY	ALKONIS, FRANCES
08/19/2008	PELHAM	LUSSIER, DELPHIS	MORIN, ELSIE
08/19/2008	SALEM	BOUTWELL, LELAND	CARLTON, THELMA
09/12/2008	PELHAM	THIVIERGE, PAUL	POPE, MARY
10/16/2008	NASHUA	MASSICOTTE, NAPOLEON	ALLARD, CLARA
10/16/2008	DERRY	GROH, JOHN	HELLER, ELSIE
10/19/2008	PELHAM	BRADY, JAMES	MCDERMOTT, MARY
10/20/2008	MANCHESTER	RICCI, SABATINO	MARTINELLI, MARIA
10/22/2008	HUDSON	DAIGNEAULT, PIERRE	ST PIERRE, ANNA
10/22/2008	PELHAM	HENEAULT, HENRI	ST AMAND, IDA
10/28/2008	PELHAM	WHITNER, JAMES	SCHONE, MARIAN
11/19/2008	NASHUA	LAFERRIERE, CHARLES	DESCHENEUX, ROSE
12/13/2008	PELHAM	NADEAU, ROLAND	CHASSE, LORRAINE
12/15/2008	PELHAM	ROBINSON, LESTER,	WALSH, MARGARET
12/18/2008	PELHAM	RACINE, HECTOR	BRIERE, GRACIA



Vital Statistics

Resident Marriage/Civil Union

2008 Town Report

RESIDENT MARRIAGE/CIVIL UNION REPORT

01/01/2008-12/31/2008
--PELHAM--

Name	Residence	Name	Residence	Place	Date
BATALOGIANIS, TRENT	PELHAM, NH	MONAGHAN, THERESA R	PELHAM, NH	NASHUA	01/05/2008
SILVA, CHRISTOPHER C	PELHAM, NH	PRIESTLEY, CHRISTA A	BILLERICA, MA	HUDSON	01/12/2008
LAWRENCE, STEVEN A	HILLSBOROUGH, NH	HUGHES, KELLIE M	PELHAM, NH	PELHAM	01/18/2008
MATTHEWS, BRADFORD J	PELHAM, NH	FOURNIER, LISA D	PELHAM, NH	NASHUA	02/14/2008
ROWAN, JASON A	PELHAM, NH	GATH, DEANNA M	PELHAM, NH	MANCHESTER	02/14/2008
MORRISON, STEVEN F	PELHAM, NH	MC MANUS, KRISTINA M	PELHAM, NH	SALEM	02/14/2008
GIAMPA, MARCO P	PELHAM, NH	TURNER, STEPHANIE L	PELHAM, NH	ATKINSON	02/23/2008
POMEROY, ROBERT D	PLYMOUTH, MA	REGAN, KAREN L	PELHAM, NH	GOFFSTOWN	04/12/2008
LANGVIN, ARRON R	PELHAM, NH	MORVAN, KATIE S	PELHAM, NH	HAMPSTEAD	04/19/2008
WHALLEY, KEVIN A	PELHAM, NH	TRYON, CASEY L	PELHAM, NH	NASHUA	05/19/2008
FROST, DANIEL W	SALEM, NH	HOBBS, JENNY L	PELHAM, NH	ATKINSON	06/07/2008
CLARK, RYAN N	PELHAM, NH	MURPHY, JENNIFER L	WORCESTER, MA	PELHAM	06/07/2008
TERRY, MATTHEW D	PELHAM, NH	CROOKER, ANGELA M	PELHAM, NH	DERRY	06/07/2008
HATCH, TIMOTHY R	PELHAM, NH	VACHON, NICOLE R	PELHAM, NH	PELHAM	06/15/2008
TURCO, LUCIO A	PELHAM, NH	CIECHON, JANICE G	PELHAM, NH	PELHAM	06/21/2008
HILLARD, RICHARD J	PELHAM, NH	FORD, MARY B	PELHAM, NH	PELHAM	06/29/2008
NOKE, WILLIAM G	PELHAM, NH	STEWART, MELISSA A	PELHAM, NH	PELHAM	07/11/2008
MERTZ, CHRISTOPHER M	PELHAM, NH	BOUCHARD, KATHERINE L	PELHAM, NH	MEREDITH	07/13/2008
RICH, JOHN S	PELHAM, NH	GERAKINES, BRENDA J	PELHAM, NH	NASHUA	07/20/2008
GEOFFROY, CHRISTOPHER	PELHAM, NH	TRAYLOR, PAULINE R	PELHAM, NH	MANCHESTER	07/24/2008
DELOGE, PHILIP A	PELHAM, NH	BACKUS, LOUISE A	PELHAM, NH	LONDON DERRY	07/25/2008
LOESCHEN, JOHN P	PELHAM, NH	MLECHKO, CAROLE A	PELHAM, NH	PELHAM	07/30/2008
PAQUETTE, NORMAN D	PELHAM, NH	LANDRY, ROBIN L	PELHAM, NH	PELHAM	08/02/2008
CONNOLLY, JOHN T	PELHAM, NH	BELLEROSE, KRISTEN R	PELHAM, NH	NASHUA	08/16/2008
BENOIT, SHANNON M	PELHAM, NH	SUNDERLAND, AMY L	PELHAM, NH	PELHAM	08/17/2008
KATRAGADDA, SRINADH K	PELHAM, NH	ALURI, DURGA S	PELHAM, NH	MILFORD	09/01/2008
CHASE, JULIA	CTR BARNSTEAD, NH	DUMONT, CATHERINE	PELHAM, NH	PELHAM	09/13/2008
COMPAGNONE, CHRISTOPH	PELHAM, NH	BAFFONI, MELISSA M	PELHAM, NH	NASHUA	09/13/2008
CRANE, MICHAEL T	PELHAM, NH	FLANDERS, JENNIFER L	PELHAM, NH	WINDHAM	09/13/2008
QUINN, JANIS M	PELHAM, NH	WIEGMANN, DONNA M	PELHAM, NH	PELHAM	09/13/2008
WEIGLER, BRENT H	PELHAM, NH	FEEHAN, SHANNON J	LITTLETON, MA	WINDHAM	09/21/2008
DESCOTEAUX, JEFFREY D	LOWELL, MA	NIEMASZYK, SARAH M	PELHAM, NH	PELHAM	09/27/2008
BAHRAKIS, STEVEN M	PELHAM, NH	KING, JESSICA P	PELHAM, NH	DUNBARTON	09/27/2008
SMITH, JAIMISON S	PELHAM, NH	SCOTT, KIMBERLY A	PELHAM, NH	PELHAM	09/28/2008
LUPPOLD, STEVEN G	PELHAM, NH	LALIBERTY, LORRIE A	PELHAM, NH	PELHAM	10/04/2008

Vital Statistics

Resident Marriage/Civil Union

2008 Town Report



RESIDENT MARRIAGE/CIVIL UNION REPORT

01/01/2008-12/31/2008
--PELHAM--

Name	Residence	Name	Residence	Place	Date
CONROY, BRIAN J	NORTH WALES, PA	SAUCEDO, TINA M	PELHAM, NH	NASHUA	10/04/2008
KIRBY, IRA D	PELHAM, NH	BRUNELLE, ANDREA L	PELHAM, NH	PELHAM	10/04/2008
POWERS, JASON F	PELHAM, NH	KRUDENER, SARAH J	WORLAND, WY	PELHAM	10/10/2008
CHATEL, ROBERT B	PELHAM, NH	MASSON, CATHY F	PELHAM, NH	PELHAM	10/12/2008
LATOUR, DANA P	PELHAM, NH	CHAMBERLAND, ALICIA L	PELHAM, NH	HOLLIS	10/12/2008
QUINN, DONALD C	LOWELL, MA	BRIDGEFORD, COURTNEY A	PELHAM, NH	PELHAM	10/25/2008
SILVEIRA, ANTONIO E	PELHAM, NH	ARRUDA CORREIA, MADALENA	EDLHAM, NH	PELHAM	11/02/2008
KACHMOR, JOHN R	PELHAM, NH	LAWLESS, MEREDITH M	PELHAM, NH	MANCHESTER	11/08/2008
NORMANDIN, TROY R	PELHAM, NH	DOYLE, GILLIAN M		PELHAM	11/30/2008
MATTE, BRIAN M	PELHAM, NH	SZEKLEY, JOANNA M	NASHUA, NH	NASHUA	12/06/2008
PURTELL, RICHARD F	PELHAM, NH	STABILE, PATRICIA A	PELHAM, NH	PELHAM	12/20/2008
ADAMSKY, DANIEL H	PELHAM, NH	KELLY, LAURA E	GAINESVILLE, FL	PELHAM	12/20/2008
CARUSO, JOHN M	PELHAM, NH	MILLER, LYNNIE J	PELHAM, NH	PELHAM	12/27/2008
CANTARA, PETER A	HUDSON, NH	BETTS-PARROT, JENNIFER L	PELHAM, NH	HUDSON	12/30/2008
ARSENEAULT, MATTHEW N	PELHAM, NH	CAGGIANELLI, BONNIE J	PELHAM, NH	PELHAM	12/31/2008

Town of Pelham NH



- NOTES-

THE TOWN OF PELHAM
STATE OF NEW HAMPSHIRE
WARRANT
2009 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sherburne Hall in the Pelham Municipal Building, 6 Village Green, Pelham, New Hampshire on Tuesday, February 3, 2009 at 7:30 PM. This session shall consist of explanation, discussion and debate of warrant articles numbered 5 through 26. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School, 85 Marsh Road, Pelham, New Hampshire on Tuesday, March 10, 2009 between the hours of 7 A.M. and 8 P.M. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on warrant articles numbered 1 through 23.

Article 1: To see what action the Town will take in the election of the following officers: one (1) Selectman for a period of three (3) years; one (1) Trustee of Trust Funds for a period of three (3) years; two (2) Cemetery Trustees for a period of three (3) years; two (2) Planning Board members for a period of three (3) years; one (1) Library Trustee for a period of three (3) years; one (1) Supervisor of the Checklist for a period of three (3) years; and three (3) Budget Committee members for a period of three (3) years.

Article 2: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would revise and amend Article XV, Conservation Subdivisions to provide reasonable and realistic opportunities for the development of workforce housing by allowing deed restricted affordable units within Conservation Subdivisions and considering those units among the features qualifying for density offsets. These amendments to the Conservation Subdivision ordinance in conjunction with changes to Pelham's subdivision regulations will help ensure that Pelham is compliant with the new Workforce Housing Law, RSA 674:21, IV(a) and prevent the "builder's remedy" from being awarded to a developer by the Court's without local land use review and oversight. (RECOMMENDED BY THE PLANNING BOARD)

Article 3: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would

revise and amend Article IV, Establishment of Districts to expand Pelham's business zone along Bridge Street (Route 38) north of Rita Ave. and south of Balcom Road for the purposes of broadening the commercial tax base and creating meaningful employment opportunities. This new business district [B5] is intended for businesses such as professional office space, banks, medical services, educational facilities, health clubs, recreation facilities, family entertainment, retail shopping, grocery stores and eating and drinking establishments with consumption limited to the premises. Businesses prohibited from this new business district [B5] include new or used car dealerships, junk yards, gas stations, car washes, fast food restaurants with drive through windows and single tenant "Big Box" retail buildings that exceed 75,000 square feet. Approval of this warrant article will rezone the following properties, totaling approximately 102 acres, from Residential [R] to Business Zone 5 [B5]: Tax Map 22, Lots 8-85, 8-91, 8-89, 8-88, 8-108, 8-39, 8-83-1, 8-36, 8-37, 8-38, 8-84 and Tax Map 15, Lots 8-86 and 8-76. Passage of this amendment will not make residential uses of properties within the new business district [B5] non-conforming because residential uses are allowed by right within all business districts. (RECOMMENDED BY THE PLANNING BOARD)

Article 4: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XII Special Exceptions, Section 307-76 II, 8 and 307-76 III, 2 to clarify the limitations on display of vehicles for sale on residential properties to two within any twelve (12) month period and to clarify that the limitation on home occupations regarding the ratio of residential use to business use which shall not exceed 49% of the square footage including accessory structures on the property. (RECOMMENDED BY THE PLANNING BOARD)

Article 5: Shall the Town vote to raise and appropriate up to the sum of \$4,700,000 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue bonds or notes in compliance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended) to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and to further raise and appropriate the sum of \$25,000 for the first year interest and costs?
(3/5 majority required)(Submitted by Petition)
(Not Recommended by Selectmen)(Not Recommended by Budget Committee)

Article 6: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$10,592,277? Should this article be defeated, the default budget shall be \$10,487,143 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.(Majority Vote Required)(Recommended by Budget Committee)

Department	2009 BOS Approved	BUDCOM VOTE
Assessing	95,840.00	143,086.00

Budget committee	2,469.00	2,469.00
Cable	80,000.00	80,000.00
Cemetery	117,763.00	114,609.00
Conservation Committee	4,727.00	4,477.00
Debt Service -Interest	243,336.00	243,336.00
Debt Service – Principal	504,870.00	504,870.00
Elections	8,458.00	8,634.00
Emergency Management	6,495.00	6,480.00
Fire	1,669,784.00	1,581,933.00
Health Officer	4,250.00	39,250.00
Health Services	50,050.00	48,550.00
Highway	931,824.00	935,482.00
Human Services	80,890.00	105,890.00
Insurance	1,422,211.00	1,422,211.00
Legal	90,000.00	90,000.00
Library	228,756.00	228,756.00
Parks and Recreation	168,583.00	168,209.00
Planning Department	255,910.00	254,860.00
Police	2,006,073.00	1,987,773.00
Retirement	815,464.00	815,464.00
Selectmen	468,380.00	463,308.00
Seniors	72,097.00	71,197.00
Town Buildings	488,486.00	505,426.00
Town Celebrations	9,550.00	9,550.00
Town Clerk	186,298.00	186,298.00
Transfer Station	537,570.00	561,173.00
Treasurer	7,911.00	7,911.00
Trust Funds	1,075.00	1,075.00
TOTAL ALL DEPTS	10,559,120.00	10,592,277.00

Article 7: Shall the Town vote to raise and appropriate the sum of \$54,100 for the purpose of hiring and equipping a School Resource Police Officer? The amount raised equals the costs from May to December, 2009 after which the position, if approved, will be funded through the Police Department operating budget. This is a special warrant article. (Majority vote required) (Recommended by Selectmen)(Recommended by Budget Committee)

Article 8: Shall the Town vote to approve cost items included in the one year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Public Works and Municipal Employees, Local 1801 American Federation of State, County and Municipal Employees (AFSCME), which calls for the following increases and benefits and to further raise and appropriate the sum of \$64,537 to fund this agreement? This is a special warrant article.

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2007	\$ 0	
2008	\$ 0	
2009	\$ 64,537	\$ 64,537

(Majority Vote Required)

(Recommended by Selectmen)(Recommended by Budget Committee)

Article 9: Shall the Town vote to approve cost items included in the four year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Supervisor's Association which calls for the following increases and benefits and to further raise and appropriate the sum of \$64,897 to fund the first year of this agreement? This is a special warrant article.

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2009	\$64,897	
2010	\$46,065	\$ 110,962
2011	\$42,104	\$ 153,066
2012	\$37,670	\$ 190,736

(Majority Vote Required)

(Recommended by Selectmen)(Recommended by Budget Committee)

Article 10: Shall the Town vote to approve cost items included in the three year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Local 3657 American Federation of State, County and Municipal Employees (AFSCME), Pelham Police which calls for the following increases and benefits and to further raise and appropriate the sum of \$156,877 to fund the first year of this agreement? This is a special warrant article.

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2006	\$ 0	
2007	\$ 0	
2008	\$ 0	
2009	\$ 156,877	
2010	\$ 79,267	\$ 236,144
2011	\$ 62,342	\$ 298,486

(Majority Vote Required)

(Recommended by Selectmen)(Recommended by Budget Committee)

Article 11: Shall the Town vote to authorize the Selectmen to enter into a four year lease agreement for \$139,880 for the purpose of lease/purchasing a 6 wheeled, highway plow truck complete with dump body, plow frame and sander and to further raise and appropriate the sum of \$34,970 for the first year's payment for that purpose? This agreement will have a non-appropriation and non-replacement clause as prescribed by state statute. This is a special warrant article. (Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)

Article 12: Shall the Town vote to raise and appropriate the sum of \$36,828 for the purchase of a one-ton diesel, 4 wheel drive pick up with plow for use by the highway department? This will replace a truck with 187,000 miles which is currently inoperable due to maintenance issues. This is a special warrant article. (Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)

Article 13: Shall the Town vote to raise and appropriate the sum of \$261,619 for repair, maintenance and upgrading of Town roads, to be offset by the State Highway Grant for highway maintenance. This is a special warrant article.
(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)

Article 14: Shall the Town vote to raise and appropriate the sum of \$32,500 for the purchase of a Skid Steer Loader for the Transfer Station and to authorize the Selectmen to withdraw \$14,129 from the Recycling Equipment Capital Reserve Fund created in 1993 for this purpose? The amount to be raised from taxation is \$18,371. This is a special warrant article.(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)

Article 15: Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.) security, public education and other costs associated with the maintenance and care of Town forest land? All expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a special warrant article.(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)

Article 16: Shall the Town vote to raise and appropriate the sum of \$185,000 for the purpose of purchasing and equipping a 2009 GMC 4500 Medium Duty Chassis Ambulance and to authorize the Selectmen to withdraw \$85,000 from the Ambulance Replacement Revolving Fund established by the 2006 Town Meeting for this purpose? The amount to be raised from taxation is \$100,000. This is a special warrant article.
(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)

Article 17: Shall the Town vote to designate the Harris Pond wetland system (#63), the Gumpas Pond wetland system (#8) and the Coburn Avenue wetland system (#42) as prime wetlands as authorized by RSA 482-A:15. There is no tax impact. This is a special warrant article. (Majority Vote Required) (Recommended by the Planning Board and Conservation Commission) (Recommended by Selectmen)

Article 18: Shall the Town vote to accept the following roads as Class V Town roads: Ivers Grove Lane, Dogwood Circle and Rocky Hill Road. This is a special warrant article.
(Recommended by the Planning Board)(Recommended by Selectmen)

Article 19: Shall the Town vote to establish a non-lapsing, expendable Cemetery General Maintenance Trust Fund under the provisions of RSA 31:19-a for the purpose of funding the maintenance and operation of Town Cemeteries and to fund this Trust with sixty percent (60%) of proceeds derived from the sale of cemetery lots and further to name the Cemetery Trustees as agents of the fund. (No portion of said amount shall be raised by local taxes).

Article 20 To see if the town will vote to modify the Elderly Exemptions from property tax in the Town of Pelham, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years \$33,000; for a person 75 years of age and over, exempt. To qualify the person must meet the requirements of State Law as designated in RSA 72:39-a and

72:39-b. In addition, a qualifying taxpayer must have a net annual income of not more than \$25,000 if single, or, if married, a combined net annual income of not more than \$37,000, and own assets, excluding the property for which the exemption is applied, of not more than \$80,000. This is a special warrant article. (Majority Vote Required) (Recommended by Selectmen)

Article 21: To raise and appropriate the sum of \$279,000 for the purpose of improving Senior Center bathrooms and replacing the septic system, and to further authorize the withdrawal of \$100,000 from the Senior Center Capital Reserve Fund, established for this purpose. The Council on Aging will contribute \$20,000 from the Senior Center Building Fund. The construction cost of this project is \$279,000. The total raised for taxation is \$159,000.

(Submitted by Petition)

(Majority Vote Required) (Not Recommended by Selectmen)(Recommended by Budget Committee)

Article 22: To see if the Town will vote to discontinue the following Capital Reserve Funds (CRF) with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund? This is a special warrant article.

<u>Name of Fund</u>	<u>Date Established</u>	<u>Amount to General Fund</u>
Landfill Closure	1989	\$ 145,969
Revaluation	1994	\$ 4,847
Valley Hill	(?)	\$ -0-
Gibson Cemetery	(?)	\$ -0-
Highway Department Vehicle	(?)	\$ -0-
St. Margaret's Drive	(?)	\$ -0-
Abbott Bridge	(?)	\$ -0-
Golden Brook Park	(?)	\$ -0-

(Majority Vote Required) (Recommended by Selectmen)(Recommended by Budget Committee)

Article 23: To see if the Town will vote to discontinue the following Expendable Trust Funds (ETF) with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund? This is a special warrant article.

<u>Name of ETF</u>	<u>Date Established</u>	<u>Amount to General Fund</u>
Brett Circle	1997	\$ 14,207
Vital Open Space	(?)	\$ -0-
Emergency Way	(?)	\$ -0-
Cable System	(?)	\$ -0-
Health Insurance	(?)	\$ -0-
PVMP Maintenance Pump	(?)	\$ 443

(Majority Vote Required)

(Recommended by Selectmen)(Recommended by Budget Committee)

Article 24 Shall the town vote to authorize the Selectmen to receive all economic stimulus or other monies or funds that may become available from the federal or state government and to expend such monies for their intended purposes, even if the meeting has either deleted, reduced to zero or did not approve an appropriation presented in a separate warrant article? The aim of

this article is to countermand the unanticipated effects of RSA 32:10,I(e) in these difficult economic times and to establish a record of town meeting voter support for the Selectmen to accept and expend federal or state monies for projects or purposes that do not have an impact on the tax rate because of the availability of federal or state funds, even if the purpose now supported by these funds was deleted, reduced to zero or not approved by town meeting.

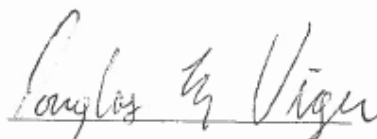
Article 25: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We, the citizens of Pelham, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options and adopt a revenue system that lowers property taxes.
(Majority Vote Required)(Submitted by Petition)

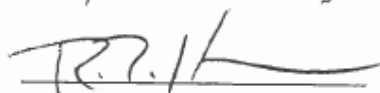
Article 26: To see if the Town will vote to encourage the Selectmen to be mindful of the potential negative impacts of foreclosures and vacant, poorly maintained properties, including their effects on public safety and property values. The Selectmen are further encouraged to use all means lawfully available to them to ensure that vacant properties do not negatively effect public health, safety and welfare, and do not negatively effect the values of surrounding properties. (Submitted by Petition)

Given under our hands this 26th day of February, 2009

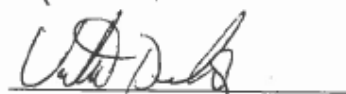
Douglas Viger, Chairman



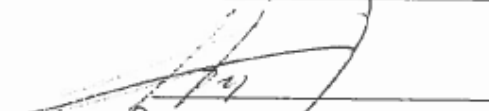
Robert Haverty, Vice Chairman



Victor Danevich



Harold Lynde



William McDevitt

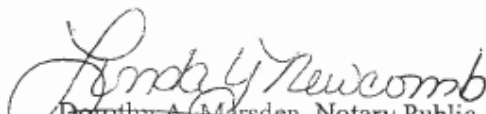


I, the undersigned Town Administrator for the Town of Pelham, do hereby certify that on the 26th day of January, 2009, I did post signed copies of the 2009 annual Town Meeting at the Pelham Town Hall, located at 6 Village Green and the Pelham High School, located at 85 Marsh Road and at the Pelham Post Office, located at 150 Bridge Street of said Town.

Respectfully Submitted,



Thomas R. Gaydos, Town Administrator



Dorothy A. Marsden, Notary Public
Linda y newcomb

LINDA NEWCOMB, Notary Public
My Commission Expires September 5, 2012



Tax Rate History

2008 Town Report



PELHAM, NH TAX RATE HISTORY

INDIVIDUAL TAX RATES

Year	Total Tax Rate	Town Tax Rate	School Tax Rate	County Tax Rate	State Tax Rate	Full Value Valuation	
						Tax Rate ¹	Per \$1.00 of Tax Rate ²
1998	26.30	3.41	20.85	2.04	n/a	23.50	511,943
1999	20.89	4.97	6.74	2.01	7.17	16.85	536,672
2000	22.00	3.95	6.89	2.14	9.01	15.63	556,385
2001	23.50	3.68	10.06	2.25	7.51	14.00	582,757
2002	25.85	3.98	12.14	2.30	7.43	14.81	615,435
2003	27.95	5.32	13.06	2.09	7.48	14.83	648,586
2004	29.85	6.65	15.96	2.01	5.23	14.72	686,624
2005	31.25	7.16	16.96	2.15	4.98	13.53	701,297
2006	13.99	3.24	7.74	0.93	2.08	13.99	1,691,942
2007	15.81	3.89	8.85	0.96	2.11	16.52	1,711,489
2008	17.35	4.46	9.46	1.07	2.36	N/A ³	1,547,317

How does Pelham compare with other towns in NH?⁴

In 2008 Pelham was the 97th (out of 257) lowest taxed town in NH

Notes:

1 This is estimated tax rate established by the State Department of Revenue Administration as if the

Town were assessed at 100% of its full value

2 Town assessed valuation (000)

3 The NH Department of Revenues Admin did not have this information available at the time of printing

4 Based on a comparative report published yearly by the NH Department of Revenue Administration

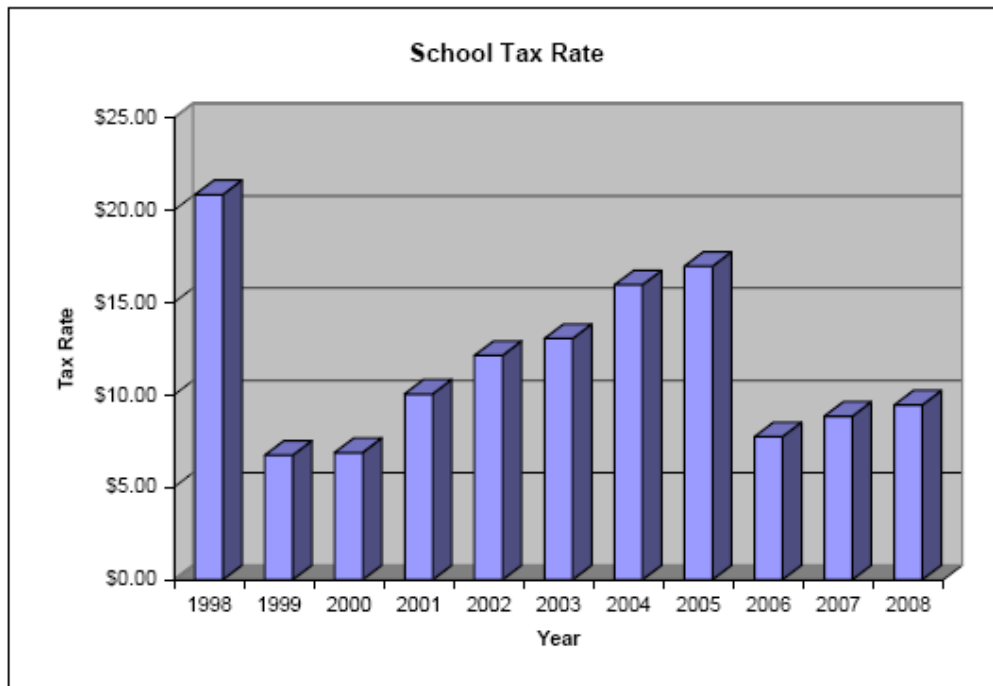
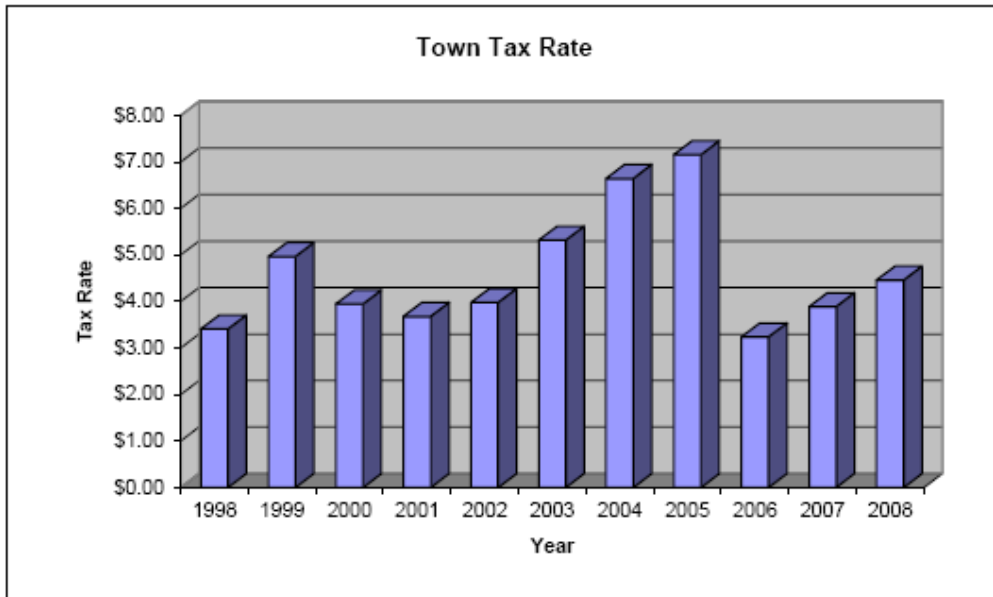


Tax Rate History

1998-2008



Tax Rate Comparison 1998 to 2008

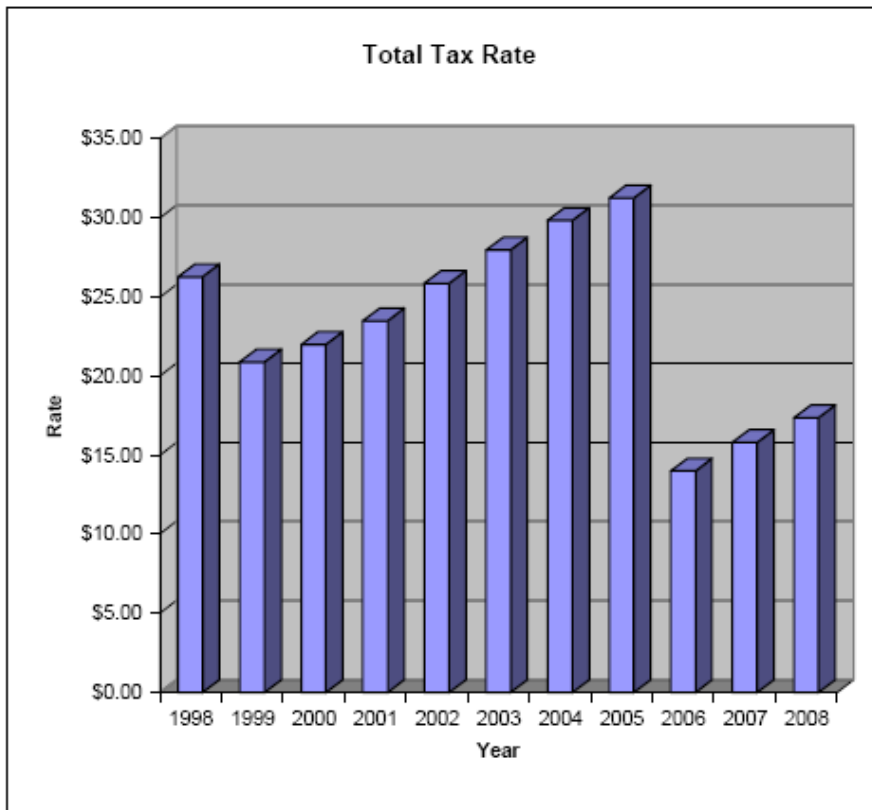




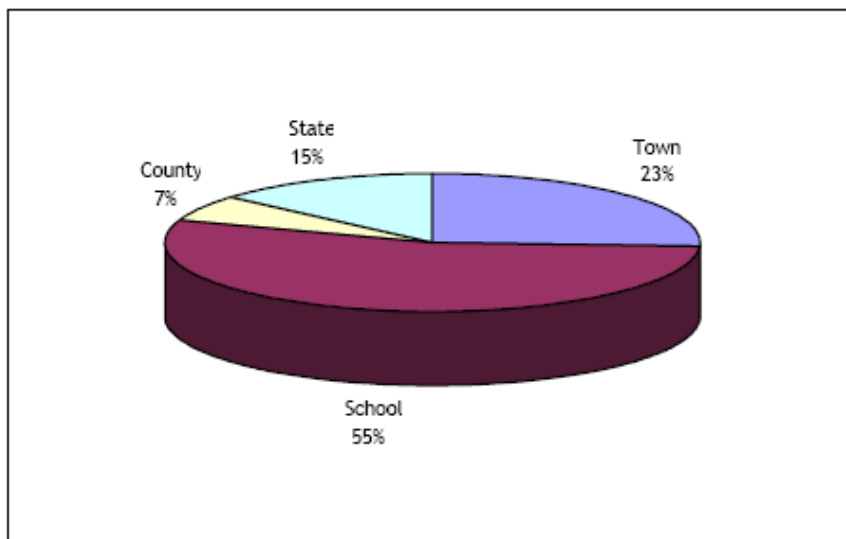
Tax Rate History

1998-2008

1998 to 2008



The graph below reflects the distribution percentages of the current 2008 rate.





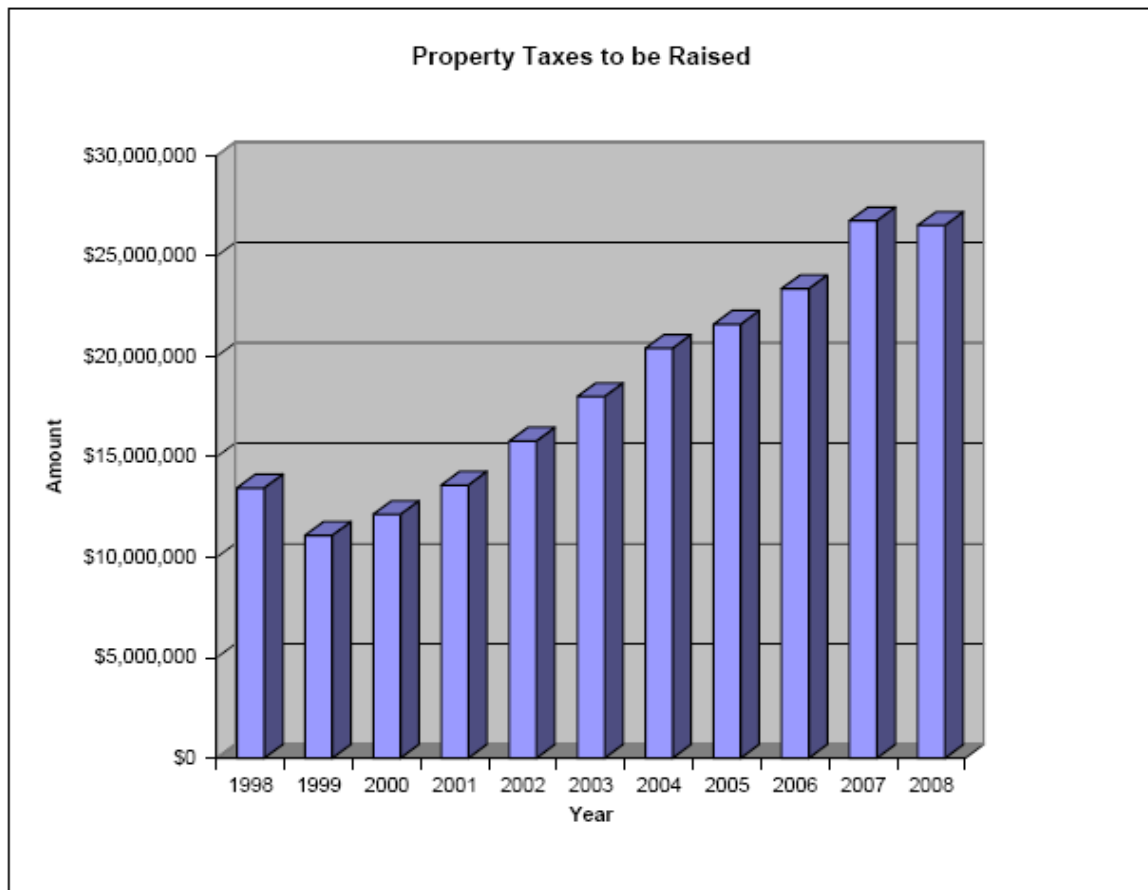
Tax Rate History

1998-2008



PELHAM, NH TAX RATE HISTORY

Year	Taxes to be Raised	Increase (Decrease) from prior year
1997	13,096,918	(574,531)
1998	13,464,121	367,203
1999	11,097,460	(2,366,661)
2000	12,140,301	1,042,841
2001	13,601,314	1,461,013
2002	15,794,018	2,192,704
2003	18,012,212	2,218,194
2004	20,414,458	2,402,246
2005	21,608,636	1,194,178
2006	23,377,812	1,769,176
2007	26,761,663	3,383,851
2008	26,527,908	(233,755)





Tax Rate History

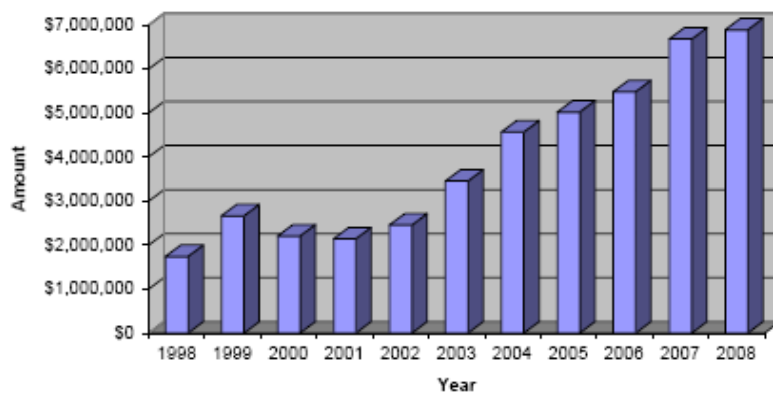
1998-2008



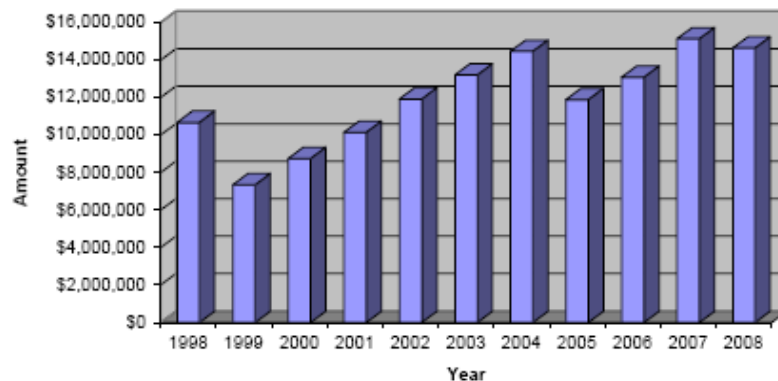
PELHAM, NH TAX RATE HISTORY

Year	(Town Portion) Taxes to be Raised	(School Portion) Taxes to be Raised	(County Portion) Taxes to be Raised
1998	1,744,235	10,674,304	1,045,582
1999	2,665,347	7,352,212	1,079,901
2000	2,205,625	8,745,910	1,188,766
2001	2,144,287	10,146,529	1,310,498
2002	2,452,388	11,927,477	1,414,153
2003	3,451,510	13,205,883	1,354,819
2004	4,566,204	14,467,382	1,380,872
2005	5,021,112	11,894,970	1,509,021
2006	5,483,860	13,087,478	1,571,728
2007	6,678,675	15,138,292	1,638,351
2008	6,885,677	14,644,296	1,656,842

Taxes to be Raised for Town



Taxes to be Raised for School





Town of Pelham

2008 Operating Budget



Town of Pelham		THIS REPORT HAS NOT BEEN AUDITED				
Operating Budget						
Annual Report						
		2007	2008	2008	2009	2009
		Town	Town	Town	Selectmen's	Budget Comm.
Department	2006	2007	2008	2008	Budget	Budget
	Expended	Expended	Appropriated	Expended	Recommended	Recommended
SELECTMEN						
Salaries	190,266.67	223,615.54	238,042.00	234,465.61	-	-
Supplies	4,224.34	4,141.81	5,744.00	5,867.49	-	-
Telephone	6,114.09	5,808.17	5,700.00	5,845.92	-	-
Repairs	2,058.86		615.00	1,148.14	-	-
Rentals	636.00	477.00	480.00	477.00	-	-
New Equip		14,256.10		-	-	-
Expenses	129,150.87	113,334.24	103,056.00	84,672.21	-	-
Misc/Special		114,516.64	115,000.00	28,895.54	-	-
TOTAL	332,450.83	476,149.50	468,637.00	361,371.91	468,380.00	463,308.00
BUDGET						
Salaries	1,782.88	2,165.36	2,235.00	1,752.87	-	-
Supplies	237.83	181.61	234.00	-	-	-
TOTAL	2,020.71	2,346.97	2,469.00	1,752.87	2,469.00	2,469.00
TRUST FUNDS						
Expenses	-	-	50.00	32.60	-	-
TOTAL	-	-	50.00	32.60	1,075.00	1,075.00
TOWN CLERK/ TAX COLLECTOR						
Salaries	159,423.31	164,231.02	165,238.00	168,888.25	-	-
Supplies	7,640.96	10,325.93	11,000.00	7,554.80	-	-
Telephone	4.20	4.08	50.00	39.88	-	-
Rentals	-	477.00	477.00	477.00	-	-
New Equip	-	946.00	5,000.00	4,954.22	-	-
Expenses	7,949.14	5,759.56	7,787.00	4,760.56	-	-
TOTAL	175,017.61	181,743.59	189,552.00	186,674.71	186,298.00	186,298.00
ELECTIONS						
Salaries	3,650.00	2,500.00	4,900.00	4,950.00	-	-
Supplies	6,426.31	7,384.87	9,812.00	7,029.84	-	-
Expenses	6,466.12	1,745.58	1,800.00	664.10	-	-
TOTAL	16,542.43	11,630.45	16,512.00	12,643.94	8,458.00	8,634.00
ASSESSING						
Salaries	39,600.34	33,935.88	35,787.00	34,505.57	-	-
Supplies	2,220.18	1,183.55	2,699.00	2,469.64	-	-
Telephone	2.10	2.04	45.00	19.94	-	-
Gas, Oil, etc	46.28	-		-	-	-
Repairs	270.00	-		-	-	-
Expenses	36,388.13	45,607.29	57,844.00	54,528.32	-	-
Rentals	-	-	477.00	477.00	-	-
TOTAL	78,527.03	80,728.76	96,852.00	92,000.47	95,840.00	143,086.00
TREASURER						
Salaries	3,600.00	4,020.00	4,020.00	4,020.00	-	-
Supplies	853.90	1,449.37	1,707.00	1,960.22	-	-
Expenses	1,625.00	1,957.00	2,207.00	1,002.87	-	-
TOTAL	6,078.90	7,426.37	7,934.00	6,983.09	7,911.00	7,911.00



Town of Pelham

2008 Operating Budget (pg. 2)



Town of Pelham		THIS REPORT HAS NOT BEEN AUDITED				
Operating Budget						
Annual Report						
		2007	2008	2008	2009	2009
		Town	Town	Town	Selectmen's	Budget Comm.
Department	Expended	Expended	Appropriated	Expended	Budget	Budget
LEGAL						
Expenses	84,804.06	93,252.18	90,000.00	101,066.45	-	-
TOTAL	84,804.06	93,252.18	90,000.00	101,066.45	90,000.00	90,000.00
RETIREMENT						
Expenses	448,900.97	602,202.51	748,013.00	700,864.14	-	-
TOTAL	448,900.97	602,202.51	748,013.00	700,864.14	815,464.00	815,464.00
PLANNING/ BOARD OF ADJUSTMENT/ PLANNING BOARD						
Salaries	188,677.38	204,652.19	213,464.00	211,771.97	-	-
Supplies	6,542.31	6,061.92	9,449.00	4,447.60	-	-
Telephone	8.37	728.16	950.00	734.16	-	-
Gas, Oil, etc	970.33	1,193.47	1,279.00	1,943.31	-	-
Repairs	1,034.27	1,259.02	2,026.00	1,208.56	-	-
Rentals	477.00	477.00	480.00	578.00	-	-
New Equip	-	-	-	-	-	-
Expenses	20,286.10	28,810.45	26,494.00	24,700.67	-	-
Misc/Specials	224.75	-	20,000.00	11,500.00	-	-
TOTAL	218,220.51	243,182.21	274,142.00	256,884.27	255,910.00	254,860.00
TOWN BUILDINGS						
Salaries	421.20	2,772.00	2,880.00	825.00	-	-
Supplies	9,622.22	8,084.24	8,739.00	8,814.74	-	-
Electric (see note)	80,321.17	100,093.37	85,000.00	104,651.89	-	-
Telephone	19,053.13	18,128.58	27,948.00	17,695.54	-	-
Water (see note)	19,062.13	21,463.52	20,675.00	21,106.32	-	-
Heat (see note)	59,057.93	91,555.72	78,055.00	83,361.18	-	-
Repairs	122,146.74	61,613.95	38,060.00	68,274.14	-	-
Rentals	6,881.10	-	-	-	-	-
New Equip	-	54,654.48	20,878.00	47,406.63	-	-
Expenses	237,472.48	193,666.66	178,738.00	221,512.05	-	-
Misc/Special	-	-	-	-	-	-
TOTAL	554,038.10	552,032.52	460,973.00	573,647.49	488,486.00	505,426.00
CEMETERY						
Salaries	75,015.76	70,755.93	81,614.00	80,031.46	-	-
Supplies	8,685.77	9,331.72	10,787.00	10,341.79	-	-
Utilities/Telephone	640.32	727.14	720.00	668.32	-	-
Gas, Oil, etc	1,846.17	4,121.63	4,310.00	2,536.86	-	-
Repairs	3,317.70	4,745.56	4,450.00	4,143.07	-	-
Rentals	1,842.00	7,270.60	5,160.00	4,389.20	-	-
New Equip	7,151.95	4,176.82	400.00	109.37	-	-
Expenses	20,266.83	11,679.90	4,845.00	5,409.15	-	-
Misc/Specials	200.00	180.00	450.00	105.21	-	-
TOTAL	118,966.50	112,989.30	112,736.00	107,734.43	117,763.00	114,609.00



Town of Pelham

2008 Operating Budget (pg. 3)



Town of Pelham		THIS REPORT HAS NOT BEEN AUDITED				
Operating Budget						
Annual Report						
		2007	2008	2008	2009	2009
		Town	Town	Town	Selectmen's	Budget Comm.
Department	Expended	Expended	Appropriated	Expended	Budget	Budget
INSURANCE						
Expenses	1,037,781.32	1,014,739.34	1,543,916.00	1,209,488.01	-	-
TOTAL	1,037,781.32	1,014,739.34	1,543,916.00	1,209,488.01	1,422,211.00	1,422,211.00
POLICE						
Salaries	1,605,545.18	1,566,735.87	1,699,419.00	1,569,313.45	-	-
Supplies	36,275.32	34,236.00	36,668.00	37,529.19	-	-
Telephone	11,881.81	13,835.26	16,273.00	15,803.43	-	-
Gas,Oil,etc	62,343.10	45,475.13	55,972.00	68,055.81	-	-
Repairs	27,933.38	52,148.16	51,016.00	50,098.96	-	-
Rentals	21,593.25	6,179.25	6,360.00	6,470.00	-	-
New Equip	103,341.00	194,252.75	63,605.00	98,822.63	-	-
Expenses	53,777.62	73,458.34	72,929.00	98,374.19	-	-
Misc/Specials	18,331.50	688.45	25,000.00	-	-	-
TOTAL	1,941,022.16	1,987,009.21	2,027,242.00	1,944,467.66	2,006,073.00	1,987,773.00
FIRE/AMBULANCE						
Salaries	1,022,356.51	1,108,404.72	1,297,486.00	1,300,412.50	-	-
Supplies	16,650.18	24,075.80	26,842.00	23,660.69	-	-
Telephone	8,562.97	10,078.76	15,006.00	12,851.01	-	-
Gas,Oil,etc	12,466.00	14,072.11	18,796.00	22,026.56	-	-
Repairs	31,952.15	49,769.98	45,249.00	47,583.41	-	-
Rentals	65,746.71	25,232.54	29,823.00	41,759.76	-	-
New Equip	30,347.84	89,267.92	113,000.00	61,459.67	-	-
Expenses	27,121.21	31,900.44	34,859.00	31,581.96	-	-
Misc/Specials	34,150.25	36,113.00	64,273.00	13,772.88	-	-
TOTAL	1,249,353.82	1,388,915.27	1,645,334.00	1,555,108.44	1,669,784.00	1,599,933.00
EMERGENCY MANAGEMENT						
Salaries	997.50	664.33	5,585.00	732.49	-	-
Supplies	120.14	55,801.74	569.00	1,278.74	-	-
Gas,Oil,etc	-	-	41.00	-	-	-
Repairs	-	-	200.00	-	-	-
New Equip	-	-	100.00	4,554.00	-	-
TOTAL	1,117.64	56,466.07	6,495.00	6,565.23	6,495.00	6,480.00
HIGHWAY						
Salaries	345,257.96	380,046.46	391,055.00	389,051.01	-	-
Supplies	144,836.76	202,477.14	179,464.00	185,087.18	-	-
Telephone	2,341.77	2,055.23	2,460.00	2,437.99	-	-
Gas,Oil,etc	26,348.99	33,912.41	60,165.00	45,421.01	-	-
Repairs	31,898.80	24,107.44	20,500.00	46,175.13	-	-
Rentals	113,249.81	189,950.58	185,305.00	438,366.57	-	-
New Equip	6,631.59	465.71	1,000.00	1,162.83	-	-
Expenses	223,909.12	147,927.88	48,106.00	40,955.15	-	-
TOTAL	894,474.80	980,942.85	888,055.00	1,148,656.87	931,824.00	917,482.00



Town of Pelham

2008 Operating Budget (pg.4)



THIS REPORT HAS NOT BEEN AUDITED						
Town of Pelham						
Operating Budget						
Annual Report						
		2007	2008	2008	2009	2009
		Town	Town	Town	Selectmen's	Budget Comm.
Department	2006	2007	2008	2008	Budget	Budget
	Expended	Expended	Appropriated	Expended	Recommended	Recommended
TRANSFER STATION						
Salaries	185,700.38	199,141.08	196,397.00	201,087.04	-	-
Supplies	6,069.16	4,187.04	3,294.00	3,841.74	-	-
Telephone	1,488.17	1,252.22	1,800.00	1,406.47	-	-
Gas,Oil,etc	5,004.06	3,749.00	5,694.00	5,625.58	-	-
Repairs	23,831.01	35,425.45	14,150.00	13,900.94	-	-
Rentals	10,991.08	8,413.00	9,150.00	9,164.00	-	-
New Equip	419.94	295.90	250.00	-	-	-
Expenses	318,885.37	284,704.03	293,594.00	298,269.14	-	-
TOTAL	552,389.17	537,167.72	524,329.00	533,294.91	537,570.00	561,173.00
HEALTH OFFICER						
Expenses	3,250.00	4,833.49	4,250.00	28,193.50	-	-
TOTAL	3,250.00	4,833.49	4,250.00	28,193.50	4,250.00	39,250.00
HEALTH SERVICES						
Expenses	34,965.00	38,550.00	50,050.00	49,557.25	-	-
TOTAL	34,965.00	38,550.00	50,050.00	49,557.25	50,050.00	48,550.00
HUMAN SERVICES						
Salaries			5,850.00	3,050.00		
Expenses	67,649.51	88,633.88	75,055.00	91,217.65	-	-
TOTAL	67,649.51	88,633.88	80,905.00	94,267.65	80,890.00	105,890.00
PARKS & RECREATION						
Salaries	105,641.20	115,251.19	133,276.00	113,939.29	-	-
Supplies	4,751.92	3,937.93	6,073.00	4,080.37	-	-
Telephone	2,692.38	3,023.72	3,500.00	2,766.52	-	-
Gas,Oil,etc	1,040.91	1,095.41	835.00	1,245.14	-	-
Repairs	369.26	1,537.39	3,000.00	18,714.99	-	-
Rentals	-	1,500.00	3,300.00	1,549.17	-	-
New Equip	13,923.25	43,506.76	36,000.00	-	-	-
Expenses	35,241.87	19,135.70	17,723.00	15,515.56	-	-
Misc/Specials	22,324.57				-	-
TOTAL	185,985.36	188,988.10	203,707.00	157,811.04	168,583.00	168,209.00
CABLE						
Salaries	51,038.11	60,932.29	62,298.00	61,087.54	-	-
Supplies	1,953.85	2,148.51	2,292.00	1,340.20	-	-
Telephone	2,657.11	2,692.80	3,729.00	4,080.61	-	-
Repairs	2,225.84	2,663.78	1,000.00	2,252.78	-	-
Rentals	150.00	-	-	-	-	-
New Equip	917.80	20,558.84	-	1,980.00	-	-
Expenses	638.03	578.96	550.00	530.00	-	-
TOTAL	59,580.74	89,575.18	69,869.00	71,271.13	80,000.00	80,000.00
SENIOR CITIZENS						
Salaries	52,175.32	54,241.31	59,448.00	60,805.69	-	-
Supplies	441.49	868.24	650.00	498.76	-	-
Telephone	1,364.08	2,084.48	2,784.00	2,349.58	-	-
Gas,Oil,etc	1,733.26	1,682.14	3,300.00	3,546.87	-	-
Repairs	5,008.78	1,908.29	1,500.00	1,949.96	-	-
Rentals	2,758.66	1,929.42	1,980.00	1,777.76	-	-
Expenses	967.45	811.23	2,436.00	1,439.59	-	-
TOTAL	64,449.04	63,525.11	72,098.00	72,368.21	72,097.00	71,197.00



Town of Pelham

2008 Operating Budget (pg.5)



Town of Pelham		THIS REPORT HAS NOT BEEN AUDITED				
Operating Budget						
Annual Report						
		2007	2008	2008	2009	2009
		Town	Town	Town	Selectmen's	Budget Comm.
Department	Expended	Expended	Appropriated	Expended	Budget	Budget
					Recommended	Recommended
LIBRARY						
Salaries	169,738.79	181,321.39	181,136.00	182,799.92	-	-
Supplies	4,033.46	3,654.18	3,725.00	3,904.80	-	-
Telephone	526.17	481.37	400.00	410.15	-	-
Repairs	1,466.27	424.88	1,000.00	132.73	-	-
New Equip	6,211.76	5,255.93	5,500.00	3,458.17	-	-
Expenses	1,527.90	1,995.94	2,495.00	1,542.25	-	-
Misc/Specials	43,057.46	34,079.62	34,500.00	34,829.56	-	-
TOTAL	226,561.81	227,213.31	228,756.00	227,077.58	228,756.00	226,309.00
TOWN CELEBRATIONS						
Expenses	7,038.21	7,293.03	9,550.00	7,685.19	-	-
TOTAL	7,038.21	7,293.03	9,550.00	7,685.19	9,550.00	9,550.00
CONSERVATION						
Salaries	1,840.05	1,240.33	2,958.00	2,092.22	-	-
Supplies	119.00	85.96	450.00	75.00	-	-
Expenses	5,973.26	4,677.00	4,890.00	3,032.59	-	-
TOTAL	7,932.31	6,003.29	8,298.00	5,199.81	4,727.00	4,477.00
PRIN. L-T DEBT						
Expenses	369,633.63	440,556.14	518,592.00	519,387.00	-	-
TOTAL	369,633.63	440,556.14	518,592.00	519,387.00	504,870.00	504,870.00
INTEREST ON TAN/BAN						
Expenses	-	25,200.00	1.00	3,333.00	-	-
TOTAL	-	25,200.00	1.00	3,333.00	20,000.00	20,000.00
INT. L-T DEBT						
Expenses	234,473.24	238,890.88	234,218.00	227,756.00	-	-
Misc/Specials					-	-
TOTAL	234,473.24	238,890.88	234,218.00	227,756.00	223,336.00	223,336.00
TOTAL OF ALL DEPARTMENTS						
Salaries	4,202,728.54	4,376,626.89	4,783,088.00	4,625,581.88		
Supplies	261,705.10	379,617.56	320,198.00	309,782.79		
Electric	80,321.17	100,093.37	85,000.00	104,651.89		
Telephone	57,336.67	60,902.01	81,365.00	67,109.52		
Water	19,062.13	21,463.52	20,675.00	21,106.32		
Heat	59,057.93	91,555.72	78,055.00	83,361.18		
Gas, Oil, etc	111,799.10	105,301.30	150,392.00	150,401.14		
Repairs	253,513.06	235,603.90	182,766.00	255,582.81		
Rentals	224,325.61	241,906.39	242,515.00	505,008.46		
New Equip	168,945.13	427,637.21	245,733.00	223,907.52		
Expenses	3,416,142.44	3,521,901.65	4,134,048.00	3,827,071.15		
Misc/Special	118,288.53	185,577.71	259,700.00	89,580.19		
TOTAL	8,973,225.41	9,748,187.23	10,583,535.00	10,263,144.85	10,559,120.00	10,589,830.00



Budget of the Town With a Municipal Budget Committee – MS-7



MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Pelham

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2009

BUDGET COMMITTEE

Please sign in ink.

John Cavallone
Dennis Tiger
Irish Koehn
Martina Crowe

Joseph L. Vign
George J. Boudreau
Robert L. Boudreau

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 2)



MS-7 Budget - Town of Pelham FY 2009

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		471,156.00	339,828.00	471,924.00		466,852.00	
4140-4149	Election,Reg.& Vital Statistics		111,288.00	105,981.00	101,607.00		101,783.00	
4150-4151	Financial Administration		199,562.00	186,121.00	196,900.00		244,146.00	
4152	Revaluation of Property	8	45,000.00	45,000.00	-		-	
4153	Legal Expense		90,000.00	101,066.00	90,000.00		90,000.00	
4155-4159	Personnel Administration		748,013.00	700,864.00	815,464.00		815,464.00	
4191-4193	Planning & Zoning		274,142.00	262,884.00	255,910.00		254,860.00	
4194	General Government Buildings		460,973.00	568,852.00	488,486.00		505,426.00	
4195	Cemeteries		112,736.00	99,739.00	117,763.00		114,609.00	
4196	Insurance		1,543,916.00	1,209,488.00	1,422,211.00		1,422,211.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		2,027,242.00	1,942,874.00	2,006,073.00		1,987,773.00	
4215-4219	Ambulance							
4220-4229	Fire	6,12	1,680,662.00	1,585,349.00	1,669,784.00		1,581,933.00	
4240-4249	Building Inspection							
4290-4298	Emergency Management		6,495.00	6,565.00	6,495.00		6,480.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		888,055.00	1,147,657.00	931,824.00		935,482.00	
4312	Highways & Streets	15	254,688.00	-				
4313	Bridges							

MS-7
Rev. 07/07



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 3)

MS-7
Rev. 07/07

MS-7 Budget - Town of Pelham													FY_2009		1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		RECOMMENDED		NOT RECOMMENDED												
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED											
HIGHWAYS & STREETS cont.													XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		
4316	Street Lighting																						
4319	Other																						
SANITATION													XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		
4321	Administration																						
4323	Solid Waste Collection																						
4324	Solid Waste Disposal		524,329.00	533,295.00				537,570.00													561,173.00		
4325	Solid Waste Clean-up																						
4326-4329	Sewage Coll. & Disposal & Other																						
WATER DISTRIBUTION & TREATMENT													XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		
4331	Administration																						
4332	Water Services																						
4335-4339	Water Treatment, Conserv.& Other																						
ELECTRIC													XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		
4351-4352	Admin. and Generation																						
4353	Purchase Costs																						
4354	Electric Equipment Maintenance																						
4359	Other Electric Costs																						
HEALTH/WELFARE													XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		
4411	Administration		4,250.00	28,201.00				4,250.00													39,250.00		
4414	Pest Control																						
4415-4419	Health Agencies & Hosp. & Other		50,050.00	48,550.00				50,050.00													48,550.00		
4441-4442	Administration & Direct Assist.		80,905.00	94,268.00				80,890.00													105,890.00		
4444	Intergovernmental Welfare Pymnts																						
4445-4449	Vendor Payments & Other																						



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 4)



MS-7 Budget - Town of Pelham FY 2009

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	20	210,707.00	164,246.00	168,583.00		168,209.00	
4550-4559	Library		228,756.00	227,078.00	228,756.00		226,309.00	
4583	Patriotic Purposes		9,550.00	7,685.00	9,550.00		9,550.00	
4589	Other Culture & Recreation		141,967.00	143,639.00	152,097.00		151,197.00	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		8,298.00	5,200.00	4,727.00		4,477.00	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		518,592.00	519,387.00	504,870.00		504,870.00	
4721	Interest-Long Term Bonds & Notes		234,218.00	227,756.00	223,336.00		223,336.00	
4723	Int. on Tax Anticipation Notes		1.00	3,333.00	20,000.00		20,000.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							





Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 6)



MS-7
Rev. 07/07

5

MS-7 Budget - Town of Pelham FY 2009

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensnung Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensnung Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			10,925,551.00	10,304,906.00	10,559,120.00		10,589,830.00	

* Use special warrant article section on next page.



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 7)



MS-7 Budget - Town of Pelham FY 2009

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		36,000.00	36,421.00	36,000.00
3180	Resident Taxes				
3185	Timber Taxes		10,437.00	10,437.00	10,437.00
3186	Payment in Lieu of Taxes		16,272.00	16,272.00	16,272.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		80,000.00	105,373.00	100,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,000,000.00	2,120,717.00	2,000,000.00
3230	Building Permits		40,000.00	45,211.00	40,000.00
3290	Other Licenses, Permits & Fees		20,000.00	16,809.00	20,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		59,238.00	59,238.00	59,238.00
3352	Meals & Rooms Tax Distribution		556,206.00	556,206.00	556,206.00
3353	Highway Block Grant		254,688.00	254,688.00	254,688.00
3354	Water Pollution Grant		-		
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		71.00	71.00	71.00
3357	Flood Control Reimbursement		-		
3359	Other (Including Railroad Tax)		-		
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		600,000.00	510,957.00	500,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		120,000.00	105,000.00	100,000.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				105000
3913	From Capital Projects Funds				



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 8)



MS-7 Budget - Town of Pelham FY 2009

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				114,129.00
3916	From Trust & Fiduciary Funds		45,000.00	45,000.00	
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		526,000.00		
TOTAL ESTIMATED REVENUE & CREDITS			4,363,912.00	3,882,400.00	3,912,041.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	10,925,551.00	10,559,120.00	10,589,830.00
Special Warrant Articles Recommended (from pg. 6)		928,709.00	1,187,709.00
Individual Warrant Articles Recommended (from pg. 6)		-	-
TOTAL Appropriations Recommended	10,925,551.00	11,487,829.00	11,777,539.00
Less: Amount of Estimated Revenues & Credits (from above)		3,692,912.00	3,692,912.00
Estimated Amount of Taxes to be Raised		7,794,917.00	8,084,627.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 986,162
(See Supplemental Schedule With 10% Calculation)



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 9)



BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE (For Calculating 10% Maximum Increase) (RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Pelham FISCAL YEAR END 2009

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	10,589,830
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	504,870
3. Interest: Long-Term Bonds & Notes	223,336
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 728,206 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	9,861,624
8. Line 7 times 10%	986,162
9. Maximum Allowable Appropriations (lines 1 + 8)	11,575,992

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.



Budget of the Town With a Municipal Budget Committee – MS-7 (pg. 10)



INSTRUCTIONS FOR FORM MS-7 BUDGET OF THE TOWN-MBA PREPARATION AND POSTING OF THE BUDGET

The budget committee is responsible for the preparation of the budget and delivery to the selectmen for posting.

Pages 2 - 5 Operating Budget	Use these pages for the proposed operating budget. In column 4, put last year's appropriations as voted and approved by the DRA. In column 5, enter last year's actual expenditures. If you are on the optional fiscal year, enter the actual expenditures for the year for the most recently completed fiscal year and indicate which fiscal year. List in columns 6 & 7, under the appropriate headings, the selectmen's recommended and not recommended appropriations and the budget committee's budget, both recommended and not recommended in column 8 & 9. Use page 6 for proposed appropriations other than for operating budget.
RSA 32 requires all appropriations be posted.	The operating budget and all special and individual warrant articles must be posted.
Page 6 Special Warrant Articles	Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article. Be sure to list the account number and warrant article number and add additional pages if necessary.
Page 6 Individual Warrant Articles	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature. Be sure to list the account number and warrant article number.
Pages 7 - 8 Revenues	Insert last year's estimated and actual revenue in columns 4 and 5. Enter this year's estimate of revenue in the "Estimated Revenue", column 6. The "Warr. Art. #", column 3, is for the related warrant article, if any.
10% Limitations	Complete the supplemental schedule for calculating the 10% limitation and show the maximum allowable increase on page 8.
Posting & Report Distribution	A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Department of Revenue Administration at the address below.
Default Budget RSA 32:5, VII (b)	If you have adopted SB2, you will also need to complete and post a default budget form showing how the default budget was calculated. This task may be delegated to the budget committee if so voted under RSA 40:14-b.

This form is available on our website: www.nh.gov/revenue/forms/msforms.htm

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**



Town of Pelham, NH

2008 Encumbrances



THIS REPORT HAS NOT YET BEEN AUDITED

THIS REPORT HAS NOT YET BEEN AUDITED

Name	Beg Bal 2008	Amt expended during c/y 2008	Beg Bal 2009
1999 Warrant Articles			
WA # 29 Hepatitis B Vaccinations	297.00	0.00	297.00
	297.00	0.00	297.00
2000 Warrant Articles			
WA # 12 Transfer Station	16,343.18	0.00	16,343.18
	16,343.18	0.00	16,343.18
2001 Warrant Articles			
WA # 24 Codification of Laws	5,925.00	0.00	5,925.00
	5,925.00	0.00	5,925.00
2002 Warrant Articles			
WA#28 Raymond Park-Wetland	1,650.00	0.00	1,650.00
	1,650.00	0.00	1,650.00
2003 Warrant Articles			
WA#27 Parking @ Raymond Park	7,000.00	0.00	7,000.00
WA#28 Raymond Pk Suppression Pond	13,300.00	0.00	13,300.00
	20,300.00	0.00	20,300.00
2004 Warrant Articles			
WA#24 PD/FD Match Grants Apps	974.56	0.00	974.56
WA#30 Raymond Park Trees	1,000.00	0.00	1,000.00
WA#31 Raymond Park Improvement	46,500.00	0.00	46,500.00
WA#32 Raymond Park Pond	15,000.00	0.00	15,000.00
	63,474.56	0.00	63,474.56
2005 Warrant Articles			
WA#15 Accounting Software	9,418.07	0.00	9,418.07
WA#38 Raymond Park	5,412.26	0.00	5,412.26
	14,830.33	0.00	14,830.33
2006 Warrant Articles			
WA#12 Employee NHRS,SS,Medicare	126,803.90	0.00	126,803.90
WA#18 Technology	1,574.55	0.00	1,574.55
WA#22 PD/FD Matching Grants	14,000.00	0.00	14,000.00
WA #28 Senior Bus	9,382.37	0.00	9,382.37
	151,760.82	0.00	151,760.82
2007 Warrant Articles			
WA #14 Fire Truck Lease	81,900.00	0.00	81,900.00
WA #20 Hwy Block Grant	244,407.00	0.00	244,407.00
WA #24 PVMP Bathrooms	702.25	0.00	702.25
	327,009.25	0.00	327,009.25
2008 Warrant Articles			
WA #8 Assessment Updates	45,000.00	45,000.00	0.00
WA #12 Fire Command Vehicle	35,328.00	35,112.52	215.48
WA #15 Hwy Block Grant	254,688.00	0.00	254,688.00
WA #20 Muldoon Egress	7,000.00	6,435.34	564.66
	342,016.00	86,547.86	255,468.14
TOTAL WARRANTS ENCUMBERED	943,606.14	86,547.86	857,058.28



Town of Pelham Treasurer

2008 Town Report

THIS REPORT HAS NOT BEEN AUDITED

THIS REPORT HAS NOT BEEN AUDITED

Town of Pelham, NH
Bank Balance - 2008

	Cash Received	Cash Paid Out	Balance
Beginning Balance 1-1-2008			10,588,383.14
January	731,118.45	3,059,914.60	8,259,586.99
February	618,877.05	3,640,201.40	5,238,262.64
March	428,370.98	2,576,686.18	3,089,947.44
April	684,279.05	2,528,515.74	1,245,710.75
May	2,801,570.20	2,359,369.97	1,687,910.98
June	5,216,837.86	2,653,045.35	4,251,703.49
July	7,593,330.84	2,740,365.42	9,104,668.91
August	435,156.79	3,182,300.68	6,357,525.02
September	412,291.20	2,225,262.53	4,544,553.69
October	621,100.90	2,095,152.87	3,070,501.72
November	8,607,746.36	2,237,588.09	9,440,659.99
December	4,826,781.57	3,942,812.27	10,324,629.29
Ending Balance 12-31-2008			10,324,629.29

Respectfully submitted,

Charlene F. Takesian
Treasurer

THIS REPORT HAS NOT BEEN AUDITED

THIS REPORT HAS NOT BEEN AUDITED

Trustees of the Trust Funds

2008 Town Report



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In 2008 the Trustees of the Trust Funds embarked on an ambitious program to reorganize the operations, administration and reporting, of all accounts under their fiduciary responsibility with the intent of simplifying the process and insuring a smooth transition as new Trustees are elected in coming years. An internal operating policy, as well as, an Investment Plan, were formulated, published and submitted to the Attorney General's Office in compliance with State requirements. These documents are available for review on the newly created Trustees website and will be used as policy for all current and future activity.

All Trust Funds, Capital Reserve and Non-capital Reserve accounts have been researched to determine the basis for their establishment and ensure all deposits and disbursements are made in accordance with the original intent of the funds. Trust/Capital Reserve origin files have been established and will be used to verify the adequacy of future requests for distribution as they are received.

A formal procedure for invoicing of funds has been implemented and should ensure adequate support for any such request is on file to satisfy yearly audit requirements.

All three current Trustees have attended at least one of the Attorney General's seminars on Trust Funds.

Meetings have been conducted with the Cemetery and Library Trustees to review their trust fund requirements and ensure that their future needs are satisfied in a timely manner.

Public meetings are now conducted monthly on the fourth Wednesday of the month with minutes posted on the Trustees website and filed with the Town. All meetings and discussions are conducted in compliance with the requirements of RSA 91-A "Access to Government Records and Meetings".

A formal detailed, unaudited report of all existing funds is summarized on State Forms MS-9 and MS-10 elsewhere in this Town Report. Significant items of interest to the town's taxpayers are summarized as follows:

Total Funds held in Trustee of the Trust Fund Accounts	\$1,755,090.96
Total Held in Stocks	\$ 76,849.16
Total held in Bank Accounts	\$1,678,241.80
Breakdown of Funds:	
Capital Reserve Accounts	\$ 805,184.02
Non-capital Reserve Accounts	\$ 121,926.53
Trust Funds	\$ 827,980.41

The Trustees of the Trust Funds would like to express our gratitude to the Selectmen's Office for its continued administrative support, specifically the Finance Office for its patience and diligence in serving our needs during this past year and the BOS Secretary for her coordination of our meetings and correspondence.

The Trustees cordially invite all citizens to visit our website and contact any one of the Trustees for any questions you may have.

Sincerely,
Ed Gleason Chairman
Cindy Ronning Secretary
Laurette Guay Trustee





Trustees of the Trust Funds

2008 Town Report

REPORT OF THE TRUST FUNDS OF THE TOWN OF PELHAM TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2008

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
n/a	ADA Modif Fund Sch District	Capital Reserve	Citizens CAP	2	16,250.00	-	-	-	16,250.00	8,231.53	1.6	496.05	-	8,717.58	24,967.58
n/a	Ambulance	Capital Reserve	Citizens CAP	5.5	45,330.25	-	-	-	45,330.25	39,670.38	4.4	1,320.92	-	40,991.30	86,321.55
n/a	Cemetery Lot Rep. Cap. Res.	Capital Reserve	Citizens CAP	0	-	-	-	-	-	2,530.66	0.1	39.35	-	2,570.01	2,570.01
n/a	Landfill Closure	Capital Reserve	Citizens CAP	11.6	96,392.50	-	-	-	96,392.50	48,769.27	10	3,021.00	-	51,790.27	148,152.77
n/a	Memorial Athletic Field	Capital Reserve	Citizens CAP	2.5	20,600.00	-	-	-	20,600.00	14,340.68	2.4	727.78	-	15,068.66	35,668.66
n/a	Pandemic Cap. Res.	Capital Reserve	Citizens CAP	0	-	-	-	-	-	40,480.64	2.1	629.22	-	41,118.86	41,118.86
n/a	Raymond Park Forestry Fund	Capital Reserve	Citizens CAP	1.2	9,876.47	-	-	-	9,876.47	1,286.44	0.8	226.28	-	1,512.72	11,389.19
n/a	Recycle Facility	Capital Reserve	Citizens CAP	4.8	39,449.14	-	-	-	39,449.14	19,052.91	4	1,195.53	-	20,252.44	59,701.68
n/a	Recycling Equipment	Capital Reserve	Citizens CAP	0.6	5,346.16	-	-	-	5,346.16	8,763.81	1	293.52	-	9,077.33	14,423.49
n/a	Revaluation	Capital Reserve	Citizens CAP	0.2	1,693.19	-	-	-	1,693.19	3,123.03	0.3	95.98	-	3,219.01	4,912.20
n/a	School Building	Capital Reserve	Citizens CAP	0	-	50,000.00	-	-	50,000.00	15,841.57	1.9	555.69	5,000.00	11,397.26	11,397.26
n/a	School Building Land	Capital Reserve	Citizens CAP	1.2	10,000.00	-	-	-	10,000.00	4,169.68	1	294.11	-	4,463.79	14,463.79
n/a	Senior Center Bus	Capital Reserve	Citizens CAP	1.8	15,000.00	-	-	-	15,000.00	27,452.36	2.2	659.72	-	28,112.08	43,112.08
n/a	Sr. Center Bldg. Cap. Res.	Capital Reserve	Citizens CAP	0	-	-	-	-	-	101,226.61	7	2,101.08	-	103,327.69	103,327.69
n/a	Talliant Rd. & Willow St. Brid	Capital Reserve	Citizens CAP	5.2	43,146.22	-	-	-	43,146.22	77,239.62	8.3	2,504.40	-	79,744.02	122,890.24
n/a	Town Bldg Emergency Repair	Capital Reserve	Citizens CAP	6	50,000.00	-	-	-	50,000.00	29,140.19	5.4	1,625.88	-	30,766.07	80,766.07
n/a	Perpetual Care	Cemetery 1	Citizens CAP	31.4	260,309.68	121,247.70	-	-	381,557.68	37,221.40	22.7	1,739.64	-	38,961.04	420,518.72
n/a	E & A Raymond	Cemetery 2	Citizens CAP	0	225.00	-	-	-	225.00	291.26	0	10.65	-	301.91	528.91
n/a	Eva Pariseau Cemetery Trust	Cemetery 2	Citizens CAP	0.1	500.00	-	-	-	500.00	396.40	0.1	18.13	-	413.53	913.53
n/a	Henry Currier Cemetery Trust	Cemetery 2	Citizens CAP	0	351.22	-	-	-	351.22	414.15	0.1	15.85	-	430.00	781.22
n/a	Koehler/Cahill	Cemetery 2	Citizens CAP	0	200.00	-	-	-	200.00	310.43	0	10.57	-	321.00	521.00
n/a	Myron Robie Cemetery Trust	Cemetery 2	Citizens CAP	0.6	5,000.00	-	-	-	5,000.00	1,481.60	0.4	132.41	-	1,614.01	6,614.01
n/a	Conservation Easement Fund	Conservation	Citizens CAP	0.6	5,000.00	-	-	-	5,000.00	2,434.68	0.5	152.51	-	2,587.19	7,587.19
n/a	Charles Seavey	Library	Citizens CAP	0	24.11	5,756.09	-	-	5,780.20	191.35	0.1	29.67	-	221.02	6,001.22
n/a	E & E Chalfoux	Library	Citizens CAP	0.6	5,000.00	-	-	-	5,000.00	215.68	0.4	107.45	-	323.13	5,323.13
n/a	Frank Woodbury	Library	Citizens CAP	0	75.07	8,876.42	-	-	7,551.49	351.31	0.2	5.05	-	356.37	7,907.85
n/a	Mary Oulter	Library	Citizens CAP	0	150.00	-	-	-	150.00	-	0	0.84	-	-	-
n/a	Mary Gage	Library	Citizens CAP	0.1	1,000.00	-	-	-	1,000.00	18.28	0.1	20.02	-	1.74	1,001.74
n/a	Noreen Brown Fund	Library	Citizens CAP	1.5	12,487.44	2,136.94	-	-	14,624.38	264.35	0.9	282.47	-	546.82	15,181.20
n/a	Sherman Hobbs	Library	Citizens CAP	0	66.90	2,467.73	-	-	2,534.63	177.59	0.1	15.15	-	192.74	2,749.37
n/a	Golden Brook Park	Parks & Recreati	Citizens CAP	0	350.00	-	-	-	350.00	97.43	0	9.08	-	106.51	456.51
n/a	Mudsoon Park Private	Parks & Recreati	Citizens CAP	0.2	1,551.12	45.00	-	-	1,596.12	558.35	0.2	43.97	-	602.32	2,196.44
n/a	Mudsoon Park Public	Parks & Recreati	Citizens CAP	0	250.00	-	-	-	250.00	22,924.03	0.4	108.37	22,706.93	325.47	575.47
n/a	PUMP Maintenance Pump	Parks & Recreati	Citizens CAP	0	24.88	-	-	-	24.88	415.19	0	8.98	-	424.15	449.04
n/a	Pelham Veterans Memorial Pa	Parks & Recreati	Citizens CAP	0.1	800.00	860.00	-	-	1,660.00	1,251.98	0.2	50.04	-	1,302.00	2,962.00
n/a	Raymond Park Trust	Parks & Recreati	Citizens CAP	2.8	23,190.00	-	-	-	23,190.00	22,956.62	2.4	716.98	-	23,673.60	46,653.60
n/a	Compensated Absence	Pension/Insurance	Citizens CAP	1	8,357.67	-	-	-	8,357.67	51,296.59	4	1,191.02	-	52,486.61	60,844.28
n/a	Dr. Ernest M Law	School/Scholarsh	Citizens CAP	1.2	10,000.00	-	-	-	10,000.00	191.89	0.7	212.07	-	403.96	1,403.96
n/a	Grace C. O'Hearn Memorial	School/Scholarsh	Citizens CAP	0.8	6,225.00	-	-	-	6,225.00	97.86	0.4	125.11	-	222.97	6,447.97
n/a	Lansigne Case Memorial	School/Scholarsh	Citizens CAP	1.2	10,000.00	-	-	-	10,000.00	230.82	0.7	210.40	125.00	316.22	10,316.22
n/a	Robinson Tennis Court	School/Scholarsh	Citizens CAP	0	-	-	-	-	-	501.97	0.1	1,403.54	-	1,905.51	1,905.51
n/a	Ruth Richardson Scholarship	School/Scholarsh	Citizens CAP	0.6	5,000.00	-	-	-	5,000.00	62.47	0.4	105.20	-	167.75	5,167.75
n/a	Starlighters Drum	School/Scholarsh	Citizens CAP	0.6	5,000.00	-	-	-	5,000.00	122.59	0.4	106.00	-	228.59	5,228.59
n/a	Track 2001	School/Scholarsh	Citizens CAP	0	-	-	-	-	-	116.03	0	2.35	-	118.38	118.38
n/a	Brett Circle/Spring Street	Town	Citizens CAP	1.2	10,000.00	-	-	-	10,000.00	4,125.22	1	293.42	-	4,418.64	14,418.64
n/a	Forest Mgmt Committee	Capital Reserve	Citizens CAP	9.3	77,177.76	100,997.97	-	-	178,175.73	22,023.81	9.7	2,927.55	-	24,951.36	203,127.09
n/a	H. Tracy Davis Memorial	Town	Citizens CAP	0.7	5,720.94	-	-	-	5,720.94	2,215.50	0.5	162.93	-	2,378.43	8,099.37
n/a	Library Renovation	Town	Citizens CAP	2.7	22,000.00	-	-	-	22,000.00	4,171.45	1.2	352.62	323.30	4,494.75	17,857.85
					829,113.03	292,387.85	-	-	1,089,950.88	610,096.37		26,350.62	28,156.07	608,290.52	1,678,241.00



Pelham School District



Pelham School District 2008 Annual Report

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School District Officers

2008 Town Report

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Pelham School District Officers

MODERATOR

Kenneth P. Dunne

CLERK

Patricia Murphy

TREASURER

Patricia E. Murphy

SCHOOL BOARD

Bruce Couture.....2009
Linda Mahoney.....2011
Eleanor Burton.....2010
Linda Koehler.....2009
Cindy Kyzer.....2010

SUPERINTENDENT OF SCHOOLS

Franklyn G. Bass, Ph.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Roxanne S. Wilson, CAGS

BUSINESS ADMINISTRATOR

Kathleen R. Sargent, BS

DIRECTOR OF SPECIAL SERVICES

Tina H. McCoy

HUMAN RESOURCES MANAGER

Frances H. DeCinto, SPHR

BUILDING ADMINISTRATORS

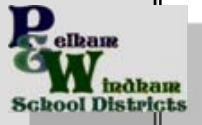
Pelham Elementary School.....Alicia LaFrance
Pelham Memorial School.....Cathy Pinsonneault
Pelham High School.....Dorothy Mohr

SCHOOL NURSES

Susan Hancock
Susan Levine
Barbara Campbell

AUDITORS

Plodzick & Sanderson



PSD DRA Report

2008 Town Report



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Department of Revenue Administration Municipal Services Division Concord, NH 03302-1122 2008 Tax Rate Calculation

Town of Pelham

Tax Rate

School Portion

Net Local School Budget	\$21,346,748
Regional School Apportionment	0
Less: Adequate Education Grant	(3,121,609)
State Education Taxes	<u>(3,580,843)</u>
Approved School(s) Tax Effort	\$14,644,296
Local School Rate	\$9.46

State Education Taxes

Equalized Valuation (no utilities)	\$2.14
1,673,291,184	\$3,580,843
State School Rate	\$2.36
Divide by Local Assessed Valuation (no utilities)	
1,514,137,053	
Excess State Education Taxes to be Remitted to State	
Pay to State	\$0

Barbara J. Robinson
10/21/08





Pelham School District



SCHOOL DISTRICT DELIBERATIVE SESSION

Pelham, New Hampshire

February 6, 2008

The School District Moderator Kenneth Dunne opened the meeting at 7 p.m. at the Pelham Elementary School. Seated on the stage/platform were school district members Bruce Couture, Chairman, Michael Conrad, Cindy Kyzer, Eleanor Burton and Linda Mahoney. Representing the budget committee were Chairman John Lavalley and Vice Chairman Dennis Viger. Representing SAU #28 were Superintendent Frank Bass, Financial Administrator Kathleen Sargent and School District Legal Counsel Mr. Gordon Graham and Glennie Edwards, School District Clerk. Seated in the audience was Assistant Superintendent Roxanne Wilson.

Before beginning the deliberation session the Pledge of Allegiance was recited led by William (Bill) McDevitt.

The moderator instructed persons in attendance the rules of debate including discussion, explanation, questions, and amendments which need to be in writing and the use of restricting reconsideration of an article. Those in attendance checked in with the clerks/supervisors of the checklist and were given a yellow voting card that would be used if a hand count should become necessary.

Prior to addressing the warrant, Moderator Ken Dunne asked Chairman Bruce Couture to come to the podium for a special presentation to retiring member Michael Conrad to award him with an appreciation gift for his dedicated, long-term commitment to the school board. In Mr. Couture's remarks he spoke of Mr. Conrad's un-tiring efforts while on the school board. Also giving accolades to Mr. Conrad was Superintendent Frank Bass. Mr. Conrad received an appreciative applause from the audience.

Following this, Moderator Ken Dunne asked the audience to give applause to Glennie Edwards who was stepping down as School District Clerk.

Article 1: The official ballot voting for candidates will take place on March 11.

(Under SB 2 it is required by law that bond issues are to be discussed as the first item(s) on the agenda)

Article 2: "Shall the Pelham School District raise and appropriate the sum of \$3,000,000.00, (**three million dollars and no cents**) for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$3,000,000.00 (**Three Million dollars and no cents**) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and



further to raise and appropriate the additional sum of **\$78,000.00 (Seventy-eight Thousand Dollars and no cents)** for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?"

(3/5 ballot vote required) - Recommended by the School Board, Recommended by the Budget Committee

Passage of this article below shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

This was a lengthy discussion.

Chairman of the School Board Bruce Couture presented information about this land. He said that the School Board worked diligently to make arrangements for soil testing, etc., and reports came back with positive reports. He said that this land is ideal in many ways including its central location.

School Board member Linda Mahoney said she does not support this land. She said the land is overpriced and reported that the appraisal came in at \$1,700.00. Resident Lorraine Dube of Birch Lane asked if there was an alternative plan should this article not pass. Resident William "Spike" Hayes of Pinewood Drive said that he had witnessed the test pits that had been dug on this site along with the Planning Director and the Building Inspector. Mr. Hayes said he has known Shirley Sutton, one of the owners for many years and approached her about selling the land to the town for the purpose of building a high school. There were many heirs to these two parcels of land and all but one had been located. The contract between the sellers and the buyer (the town of Pelham) will expire on March 12 if this article does not pass said Mr. Couture. Resident David Hennessey, Dutton Road said he was the realtor for the conservation land purchased adjacent to Gumpus Pond a couple of years ago and gave comparisons with regard to price, location and conditions of the land and said this is the perfect land for the school. Mr. Hayes said that there isn't a stone bigger than a basketball on the site and that school districts are not bound by town restrictions. He said that there had been a GPS aerial and a ground survey had been done after the abutter's properties had been surveyed and that there is approximately 48 acres of land for this site.

Resident Mark Standish of Belvina Circle said that he was a licensed surveyor and had surveyed the Gumpus Pond parcel prior to the town becoming interested in it as conservation land and felt that the Windham Road parcel was overpriced. Resident Brenda Hobbs of Windham Road said that many mistakes had been made in the surveying process. She said that Philip Currier (resident and long-time friend of the Atwood family – many of the abutters are elderly residents) had knocked on each abutter's door to explain what was being considered in reference to the sale of the land and its use of a high school. Resident Brian Mahoney of Hearthstone Road questioned the statement about it being a "perfect piece of property" and said that the land was subject to flooding by the close proximity to Beaver Brook. Mr. Hayes said he had visited the site a couple of years ago when we had the Mother's Day Flood and the parcel



being considered for the school was high and dry. Nancy Nordstrom of Arlene Drive asked if the price negotiations had been conducted. School Board member Linda Mahoney said there were “no negotiations conducted”. School Board member Michael Conrad said that of existing land available for a high school that this was the best price and that Raymond Park had been suggested and that that parcel could not be considered because of the hilly terrain. School Board member Cindy Kyzer said she was comfortable with the Marinace report. Resident Lorraine Dube asked if this was affordable for the tax payers.

Resident Mark Standish presented his arguments about the cost of the land again. Resident Glennie Edwards of Tenney Road and member of the Conservation Commission, conveyed information about the purchase price of parcels that they had acquired and said the lower selling price to the town was because the sellers had insisted that those parcels remain as conservation land and therefore a lower price had been negotiated.

Resident William “Bill” Scanzani of Victoria Circle said that he was a prior member of the Pelham Planning Board and that “the arguments that had been given don’t hold water”. He said there is no ledge, that the land is gravel and sand. He said that an addition to the existing high school is in a prime wetland. Selectman and resident Harold “Hal” Lynde of Jeremy Hill Road spoke about the added costs in delaying this purchase.

At 8:15 p.m. there was a motion to limit debate. A Motion to limit debate accepted by the moderator.

Article 3. “If, and only if, Article 2 passes, then shall the Pelham School District raise and appropriate the sum of \$44,665,000.00 (**Forty-four Million, Six Hundred Sixty-five Thousand dollars and no cents**) for the construction and original equipping of a new Pelham High School building at \$41,411,000.00 (**Forty-One Million, Four Hundred-Eleven Thousand dollars and no cents**) and for the renovation of the structure now known as the Pelham High School at \$3,254,000.00 (**Three Million, Two Hundred Fifty-four Thousand dollars and no cents**), and authorize the issuance of not more than \$44,665,000.00 (**Forty-four Million Six Hundred Sixty-five Thousand dollars and no cents**) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$1,419,354.45 (**One Million, Four Hundred-nineteen Thousand, Three Hundred Fifty-four dollars and forty-five cents**) for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?” This article shall be null and void if Article 2 is defeated.

(3/5 ballot vote required) Recommended by the School Board, Not recommended by the Budget Committee

Passage of this article below shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.



Marinace Architectures gave a power point presentation including money figures for a 25 year bond. Marinace Architectures said that their specialty is building schools.

Budget Committee member Dennis Viger gave his reasons for not supporting this article. He said there would be a 33% state reimbursement for the land, but that the article failed on a 5 to 4 vote at the budget level. Budget Committee member John Lavalley explained the vote and said that a shorter term on the bond would realize a better term. Resident Brian Mahoney of Hearthstone Road said that voters needed to be mindful of added operating expenses if this article passes.

The motion was made and accepted to limit debate on warrant article #3.

Article 4. If and only if, Article 3 passes, “Then shall the Pelham School District raise and appropriate the sum of \$ 3,116,000.00, (**Three Million One Hundred Sixteen Thousand dollars and no cents**), for the construction of an auditorium to be included in the new Pelham High School, and authorize the issuance of not more than \$3,116,000.00 (**Three Million One Hundred Sixteen Thousand dollars and no cents**), of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and further authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and also to raise and appropriate the additional sum of \$81,016.00(**Eighty-One Thousand Sixteen dollars and no cents**) for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?” This article shall be null and void if Article 3 is not adopted.

(3/5 ballot vote required) Recommended by the School Board, Not recommended by the Budget Committee

Bruce Couture, Chairman of the School Board presented information on this warrant article. Resident Susan Harden asked if there was an outside wall to access the auditorium. The answer from Marinace was yes.

The motion was made and accepted to limit debate on warrant article #4.

Article 5. “Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,165,115.00 (**Twenty-four Million, One Hundred Five Thousand, Hundred Fifteen dollars and no cents**)?. Should this article be defeated, the default budget shall be \$23,768,163.98 (**Twenty-three Million, Seven Hundred Sixty-eight Thousand One Hundred sixty-three dollars and ninety-eight cents**) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.”*



Recommended by the School Board, Recommended by the Budget Committee

*NOTE: Warrant Article 5 (operating budget) does not include appropriations proposed in any other warrant articles.

The motion was made and accepted to limit debate on warrant article #5.

(Article #12 was requested to be taken out of order by Roger Dumont, Principal of St. Patrick School.)

Article 12. "Shall the Pelham School District vote to raise and appropriate the sum of \$53,991.00 (**Fifty-three Thousand Nine Hundred Ninety-one dollars and no cents**)? Said sum of money being the amount necessary to continue providing Child Benefit Services to the school children attending St. Patrick School?"

Recommended by the School Board
Recommended by the Budget Committee

Mr. Dumont said that each Pelham student receives approximately \$459.00 in benefits from this money.

The motion was made and accepted to limit debate on warrant article #12.

Article 6. "Shall the Pelham School District vote to raise and appropriate the sum of \$48,851.00, (**Forty-eight Thousand, Eight Hundred Fifty-one dollars and no cents**) Said sum of money being the amount necessary to fund a 3% salary increase for non-union employees?" Recommended by the School Board, Recommended by the Budget Committee

No discussion. The motion was made and accepted to limit debate on warrant article #6.

Article 7. "Shall the Pelham School District create a special education teacher/case manager position to support students with disabilities at the Pelham High School and raise and appropriate the sum of \$64,450.00 (**Sixty-four Thousand, Four Hundred Fifty dollars and no cents**) to fund the salary and benefits for the special education position?" Recommended by the School Board, Not Recommended by the Budget Committee

Speaking in favor of the warrant article was school board member Linda Mahoney. She said that currently there are 109 special education students. There is a need for 3 case managers with each case manager having 32 special education students; the number is down 24 students from last year. Budget Committee Chairman said that this warrant article failed to get support on a 5 to 5 vote.

The motion was made and accepted to limit debate on warrant article #7.



Article 8. “Shall the Pelham School District create a Health/PE teacher position to support students with health education curriculum and the Pelham Elementary School to raise and appropriate the sum of \$64,450.00 (**Sixty-four Thousand, Four Hundred Fifty dollars and no cents**) to fund the salary and benefits for the Health/PE teacher position?” Recommended by the School Board, Recommended by the Budget Committee

School Board member Eleanor Burton said that this would benefit two schools and that some students have been denied from the arts, music and computer classes. Principal Mrs. Alicia LaFrance of the Elementary School had a copy of the scheduling but hadn’t put them out on the table prior to the meeting; the audience didn’t have a chance to see the plan. Mrs. LaFrance the current model, Plan A, is for unified arts taken from Pelham Memorial School that has 27 students and 41 students from the 4th grade. She said Plan C, if passed, would not need to utilize staff from Memorial for the unified arts classes. The motion was made and accepted to limit debate on warrant article #8.

Article 9. “Shall the Pelham School District create a half-time custodian position for the support of students and staff at Pelham Elementary School and to raise and appropriate the sum of \$12,382.00, (**Twelve Thousand, Three Hundred Eighty-Two dollars and no cents**) to fund the salary and benefits for the half-time custodial position.” Recommended by the School Board, Not Recommended by the Budget Committee

School Board member Mike Conrad said that the part time position would be utilized after hours at PES. He said this is the largest building in the district and gets the most use and that the position is badly needed. The motion was made and accepted to limit debate on warrant article #9.

Article 10. “Shall the Pelham School District create a Grade 6 teacher position to support the grade 6 student population at Pelham Memorial and to raise and appropriate the sum of \$64,450.00 (**Sixty-four Thousand, Four Hundred Fifty dollars and no cents**) to fund the salary and benefits for the grade 6 teacher?” Recommended by the School Board, Recommended by the Budget Committee

School Board Member Cindy Kyzer explained that the 6th grade teacher at the Memorial School has 163 students presently and that there is an enrollment of 202 projected in the fall. She said the current population of students is 25.2 students. The motion was made and accepted to limit debate on warrant article #10.

Article 11. “Shall the Pelham School District add teaching positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:”

a . ½ Business Teacher \$32,225.00

Recommended by the School Board

Recommended by the Budget Committee



- b. Social Studies Teacher \$64,450.00
Recommended by the School Board
Not Recommended by the Budget Committee

School Board Member Cindy Kyzer presented this article and said the business teacher has 36 students and that 49 students weren't able to take the class because of the large number of students. The motion was made and accepted to limit debate on warrant article #10.

Article 13. "Shall the Pelham School District vote to raise and appropriate the sum of \$183,333.00, (**One Hundred Eighty-three Thousand Three Hundred Thirty-three dollars and no cents**) to fund the third year of the district-wide technology plan?"
Recommended by the School Board, Recommended by the Budget Committee

School Board Member Mike Conrad said this is the 3rd year of a 3 year plan – it was voted in 2006. He said the newer computers last twice as long.
The motion was made and accepted to limit debate on warrant article #13.

Article 14. "Shall the Pelham School District vote to raise and appropriate the sum of \$140,000.00(**One Hundred Forty Thousand dollars and no cents**) to replace the existing parking lot and to add additional parking spaces to Pelham Memorial School?
Recommended by the School Board, Not Recommended by the Budget Committee

School Board Member Linda Mahoney said the pavement at Memorial School is a safety issue and needs to be done. There would be an expansion of the parking for up to 50 vehicles. She said you can't cold patch it and there are ice pools in many areas. She said the dollar figure includes new curbing. The motion was made and accepted to limit debate on warrant article #14.

Article 15. "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (**Fifty Thousand dollars and no cents**) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008.
Recommended by the School Board, Recommended by the Budget Committee

Chairman of the Budget Committee John Lavalley said that the Capital Reserve Fund has \$60,000.00 in it and the \$50,000.00 would bring it up to \$110,000.00.
The motion was made and accepted to limit debate on warrant article #15.

Article 16. "Shall the Pelham School District authorize the Pelham School Board to transfer the rights of easement to National Grid from the Pelham High School Building to the Pelham High School grounds for the removal and subsequent reinstallation of their transformer at no cost to the district?" Recommended by the School Board.



School Board Member Linda Mahoney advised that the transformer is on the 2nd floor next to the boiler and that it is a safety issue and that it is no cost to the town. The motion was made and accepted to limit debate on warrant article #16.

Article 17. To transact any other business that may legally come before this meeting including the appointment of committees.

“That the Pelham School Board form a committee known as Pelham High School Building Committee – Said committee to consist of interested citizens as well as representatives from the Board of Selectmen and Budget Committee (Submitted by School Board Member Eleanor Burton) – Adopted by the votes present.

There were 62 registered voters present at this session. There were members of the press and other interested parties who were asked to sit in the front section of the seated area. They are not counted in the figure of 62.

Chairman of the budget committee, John Lavalley, said that the estimated increase in the tax rate if all articles pass would be \$10.16.

Moderator Ken Dunne thanked the PTV crew under the direction of Jim Greenwood, the supervisors of the checklist and those persons who set the staging up and the audience for their participation. Applause was given.

Submitted by School District Clerk Glennie Edwards



OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT MEETING

TOWN OF
PELHAM, NEW HAMPSHIRE

March 11, 2008

Glenn M. Edwards

GLENN M. EDWARDS, SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
- To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☐

SCHOOL OFFICIALS

For School Board

THREE YEARS Vote for not more than ONE:

LINDA MAHONEY 1792 ☒

RAYMOND P. PERRY 1746 ☐

WRITE-IN ☐

For School Board

ONE YEAR Vote for not more than ONE:

LINDA KOEHLER 1445 ☒

LORRAINE DUBE 1290 ☐

JOSEPH FARRIS 681 ☐

WRITE-IN ☐

For School District Moderator

THREE YEARS Vote for not more than ONE:

KENNETH DUNNE 2566 ☒

WRITE-IN ☐

For School District Treasurer

THREE YEARS Vote for not more than ONE:

PATRICIA MURPHY 2650 ☒

WRITE-IN ☐

For School District Clerk

THREE YEARS Vote for not more than ONE:

PATRICIA MURPHY 2611 ☒

WRITE-IN ☐

Ron June 3-11-08
Glenn M. Edwards

OFFICIAL BALLOT SCHOOL DISTRICT WARRANT

ARTICLE #2

"Shall the Pelham School District raise and appropriate the sum of \$3,000,000.00, (three million dollars and no cents) for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$3,000,000.00 (Three Million dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of \$78,000.00 (Seventy-eight Thousand Dollars and no cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

1755 YES ☐
2210 NO ☒

ARTICLE #3

"If, and only if, Article 2 passes, then shall the Pelham School District raise and appropriate the sum of \$44,665,000.00 (Forty-four Million, Six Hundred Sixty-five Thousand dollars and no cents) for the construction and original equipping of a new Pelham High School building at \$41,411,000.00 (Forty-One Million, Four Hundred-eleven Thousand dollars and no cents) and for the renovation of the structure now known as the Pelham High School at \$3,254,000.00 (Three Million, Two Hundred Fifty-four Thousand dollars and no cents), and authorize the issuance of not more than \$44,665,000.00 (Forty-four Million Six Hundred Sixty-five Thousand dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$1,419,354.45 (One Million, Four Hundred-nineteen Thousand, Three Hundred Fifty-four dollars and forty-five cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" This article shall be null and void if Article 2 is defeated. (3/5 ballot vote required) (Recommended by the School Board) (Not recommended by the Budget Committee)

1590 YES ☐
2375 NO ☒

Passage of this article above shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

ARTICLE #4

If and only if, Article 3 passes, "Then shall the Pelham School District raise and appropriate the sum of \$3,116,000.00, (Three Million One Hundred Sixteen Thousand dollars and no cents), for the construction of an auditorium to be included in the new Pelham High School, and authorize the issuance of not more than \$3,116,000.00 (Three Million One Hundred Sixteen Thousand dollars and no cents), of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and further authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and also to raise and appropriate the additional sum of \$81,016.00 (Eighty-One Thousand Sixteen dollars and no cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" This article shall be null and void if Article 3 is not adopted. (3/5 ballot vote required) (Recommended by the School Board) (Not recommended by the Budget Committee)

YES ☐
1331 NO ☒
2613

Passage of this article above shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

TURN OVER TO CONTINUE VOTING



"Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,165,115.00 (Twenty-four Million, One Hundred Sixty-Five Thousand One Hundred Fifteen dollars and no cents). Should this article be defeated, the default budget shall be \$23,768,163.98 (Twenty-three Million, Seven Hundred Sixty-eight Thousand One Hundred sixty-three dollars and ninety-eight cents) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XII to take up the issue of a revised operating budget only." (Recommended by the School Board) (Recommended by the Budget Committee)

*NOTE: Warrant Article 5 (operating budget) does not include appropriations proposed in any other warrant articles.

ARTICLE #6

"Shall the Pelham School District vote to raise and appropriate the sum of \$48,851.00, (Forty-eight Thousand, Eight Hundred Fifty-one dollars and no cents). Said sum of money being the amount necessary to fund a 3% salary increase for non-union employees?" (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE #7

"Shall the Pelham School District create a special education teacher/case manager position to support students with disabilities at the Pelham High School and raise and appropriate the sum of \$64,450.00 (Sixty-four Thousand, Four Hundred Fifty dollars and no cents) to fund the salary and benefits for the special education position?" (Recommended by the School Board) (Not Recommended by the Budget Committee)

ARTICLE #8

"Shall the Pelham School District create a Health/PE teacher position to support students with health education curriculum and the Pelham Elementary School to raise and appropriate the sum of \$64,450.00 (Sixty-four Thousand, Four Hundred Fifty dollars and no cents) to fund the salary and benefits for the Health/PE teacher position?" (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE #9

"Shall the Pelham School District create a half-time custodian position for the support of students and staff at Pelham Elementary School and to raise and appropriate the sum of \$12,382.00, (Twelve Thousand, Three Hundred Eighty-Two dollars and no cents) to fund the salary and benefits for the half-time custodial position." (Recommended by the School Board) (Not Recommended by the Budget Committee).

"Shall the Pelham School District create a Grade 6 teacher position to support the grade 6 student population at Pelham Memorial and to raise and appropriate the sum of \$64,450.00 (Sixty-four Thousand, Four Hundred Fifty dollars and no cents) to fund the salary and benefits for the grade 6 teacher?" (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE #11

"Shall the Pelham School District add teaching positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. X Business Teacher \$32,225.00 (Recommended by the School Board) (Recommended by the Budget Committee) YES ☐ NO ☒
b. Social Studies Teacher \$64,450.00 (Recommended by the School Board) (Not Recommended by the Budget Committee) YES ☐ NO ☒

ARTICLE #12

"Shall the Pelham School District vote to raise and appropriate the sum of \$53,991.00 (Fifty-three Thousand Nine Hundred Ninety-one dollars and no cents)? Said sum of money being the amount necessary to continue providing Child Benefit Services to the school children attending St. Patrick School?" (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE #13

"Shall the Pelham School District vote to raise and appropriate the sum of \$183,333.00, (One Hundred Eighty-three Thousand Three Hundred Thirty-three dollars and no cents) to fund the third year of the district-wide technology plan?" (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE #14

"Shall the Pelham School District vote to raise and appropriate the sum of \$140,000.00 (One Hundred Forty Thousand dollars and no cents) to replace the existing parking lot and to add additional parking spaces to Pelham Memorial School?" (Recommended by the School Board) (Not Recommended by the Budget Committee)

ARTICLE #15

"Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (Fifty Thousand dollars and no cents) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE #16

"Shall the Pelham School District authorize the Pelham School Board to transfer the rights of easement to National Grid from the Pelham High School Building to the Pelham High School grounds for the removal and subsequent reinstallation of their transformer at no cost to the district?" (Recommended by the School Board)

ARTICLE #17

To transact any other business that may legally come before this meeting including the appointment of committees.

"That the Pelham School Board form a committee known as Pelham High School Building Committee-Said committee to consist of interested citizens as well as representatives from the Board of Selectmen and Budget Committee (Submitted by School Board Member Eleanor Burton)-Adopted by the votes present.

VOTING IS COMPLETE



Pelham School District



School Warrant State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham Elementary School in said District on the 4th day of February, 2009 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 1 through 16. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 10, 2009, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 16.

Article 1 – Election of Officers (voting by official ballot March 10, 2009)

To the following school district offices:

- a. To choose two School Board members for the ensuing three years.

School District Warrant

2009-2010

Article 2.

“Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,007,621.00 (**Twenty-four Million, Seven Thousand, Six Hundred Twenty-one dollars and no cents**)?. Should this article be defeated, the default budget shall be \$24,090,033.07 (**Twenty-four Million, Ninety Thousand, Thirty-Three dollars and seven cents**) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?”

Not Recommended by the School Board
Recommended by the Budget Committee

*NOTE: Warrant Article 5 (operating budget) does not include appropriations proposed in any other warrant articles.



Pelham School District



Article 3. “Shall the Pelham School District vote to approve the cost items included in the collective bargaining agreement reached between the Pelham School Board and the Pelham Educational Support Personnel Association (PESPA) which calls for the following increases in salaries and benefits at the current staffing levels:

Year:	Estimated Increase:
2009-2010	\$49,031.11
2010-2011	\$48,806.13
2011-2012	\$50,106.76

and further to raise and appropriate the sum of \$ 49,031.11 (**Forty-nine Thousand, Thirty-one Dollars and eleven cents**) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?”

Recommended by the School Board
Recommended by the Budget Committee

Article 4. “Shall the Pelham School District create a half-time nurse position to support the Pelham Kindergarten population and to raise and appropriate the sum of \$26,995.00 (**Twenty-Six Thousand, Nine Hundred Ninety-Five Dollars and no cents**) to fund the salary and benefits for the ½ time nurse position?”

Recommended by the School Board
Recommended by the Budget Committee

Article 5. “Shall the Pelham School District vote to raise and appropriate the sum of \$55,063.00, (**Fifty-Five Thousand, Sixty-Three Dollars and no cents**)? Said sum of money being the amount necessary to fund a 2.75% salary increase for non-union employees.”

Recommended by the School Board
Recommended by the Budget Committee

Article 6. “Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:”

a. Assistant Principal \$93,671.00
Recommended by the School Board
Recommended by the Budget Committee

b. Unified Arts/PE teacher \$55,854.29
Recommended by the School Board
Not Recommended by the Budget Committee



c. 1/2 time Special Education Clerical \$8,186.44
Recommended by the School Board
Not Recommended by the Budget Committee

d. Speech Assistant \$20,820.50
Recommended by the School Board
Recommended by the Budget Committee

Article 7. Shall the Pelham School District add the following positions at Pelham Memorial School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. 7th Grade Teacher \$55,854.29
Recommended by the School Board
Not Recommended by the Budget Committee

b. 1/2 time Special Education Clerical \$8,186.44
Recommended by the School Board
Recommended by the Budget Committee

Article 8. Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. English teacher \$55,854.29
Recommended by the School Board
Not Recommended by the Budget Committee

b. Special Education teacher \$55,854.29
Recommended by the School Board
Recommended by the Budget Committee

Article 09. "Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (**Fifty Thousand dollars and no cents**) to the previously established Capital Reserve Fund known as the School Building Land Fund?"

Recommended by the School Board
Not Recommended by the Budget Committee

Article 10. "Shall the Pelham School District vote to raise and appropriate the sum of \$85,000.00 (**Eighty-Five Thousand Dollars and no cents**) for the purchase of a new telephone system for the three (3) schools that comprise the Pelham School District?"

Recommended by the School Board
Recommended by the Budget Committee



Pelham School District



Article 11. “Shall the Pelham School District create a new position, Full Time Technology Technician, and to raise and appropriate the sum of \$1.00 (**One Dollar and no cents**) for the purpose of funding the salary and benefits of the Technology Technician?”
(If this article passes, the monies from the technology contracted consultant line in the operating budget will fund this position.)

Recommended by the School Board
Recommended by the Budget Committee

Article 12. “Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (**Eighty Thousand dollars and no cents**) to repair and pave the existing front parking lot at Pelham Memorial School?”

Recommended by the School Board
Not Recommended by the Budget Committee

Article 13. “Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (**Fifty Thousand dollars and no cents**) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2009 unreserved fund balance available for transfer on July 1, 2009?”

Recommended by the School Board
Recommended by the Budget Committee

Article 14. “Shall the Pelham School District raise and appropriate the sum of \$95,000.00 (**Ninety-Five Thousand Dollars and no cents**) for the removal of the electrical transformer located in the Pelham High School Building and for the subsequent reinstallation of the transformer to the Pelham High School grounds?”

Recommended by the School Board
Not Recommended by the Budget Committee

Article 15. “Shall the Pelham School District vote to establish a capital reserve fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$10,000.00, (**Ten Thousand Dollars and no cents**) to be placed in this fund and to designate the Pelham School Board agents to expend from this fund?”

Recommended by the School Board
Not Recommended by the Budget Committee

Article 16. “Shall the Pelham School District vote to raise and appropriate the sum of \$34,251.00 (**Thirty-Four Thousand, Two Hundred Fifty-one dollars and no cents**). . Said sum of money being the amount necessary to continue providing Child Benefit Services to the school children attending St. Patrick School?” This will be a special warrant article per RSA 32:3, VI (d) .

Not Recommended by the School Board with a vote of 3-1.
Not Recommended by the Budget Committee with a vote of 6-5



Given under our hands as said Pelham, New Hampshire, on the 22nd day of January, 2009.

Bruce Couture, Chair

Cindy Kyzer, Vice Chair

Eleanor Burton

Linda Mahoney

Linda Koehler



Pelham Town Report			
Pelham Employee Listing			
Pelham Elementary - Professional Staff			
2007-2008			
First Name	Last Name	Assignment	Contract Amt.
Cheryl	Andrews	Grade 1	\$35,100.00
Robin	Andrews	Grade 2	\$41,100.00
Kimberly	Benoit	Grade 1	\$34,100.00
Debra	Bergeron	COTA	\$40,480.00
Anthony	Bolduc	Phy. Ed.	\$35,100.00
Margaret	Borsa	Grade 3	\$52,300.00
Deborah	Bourque	Special Education	\$41,500.00
Valerie	Bronstein	Grade 2	\$57,000.00
Donna	Carr	Grade 2	\$51,300.00
Rebecca	Cummings	Grade 5	\$36,500.00
Natalie	Dickinson	Media Generalist	\$34,100.00
Kathleen	Dobe	Grade 3	\$37,500.00
Tiffany	Dunbar	Grade 2	\$36,500.00
Traci	Flaherty	Guidance Counselor	\$52,500.00
Stephanie	Fleet	Grade 5	\$24,203.00
Brenda	Foster	Grade 1	\$42,100.00
Amanda	Galpin	Grade 1	\$41,500.00
Rebecca	George	Grade 4	\$41,100.00
Amy	Gilfoyle	Grade 4	\$34,800.00
Darlene	Greenwood	Grade 4	\$58,000.00
Oriene	Hagedorn	Grade 5	\$52,300.00
Susan	Hancock	Nurse	\$42,100.00
Susan	Harden	Grade 1	\$46,500.00
Janice	Harvey	Special Education	\$54,000.00
Mary	Hayes	Grade 2	\$37,500.00
Kate	Hohenberger	Grade 2	\$36,500.00
Margaret	Houline	Grade 1	\$48,500.00
Celine	Jordan	Grade 5	\$53,600.00
Jill	Karwacki	Grade 3	\$42,100.00
Kimberly	Kearney	Special Education	\$37,800.00
Christine	Kiss	Speech/Language	\$68,000.00
Alicia	LaFrance	Principal	\$80,862.00
Lisa	Laroche	Guidance Counselor	\$51,000.00
Kimberly	Lessard	Psychologist	\$54,264.00
Michelle	Mangiafico	Grade 4	\$42,100.00
Pamela	Mansfield	Grade 2	\$41,500.00
Kelly	Masiello	Grade 1	\$41,100.00
Sandra	McCarthy	Grade 5	\$65,500.00
Michelle	McComiskey	Readiness	\$57,800.00
Lee Ann	Merrill	Grade 1	\$36,800.00
Susan	Molloy	Title 1 Coordinator	\$49,100.00
Sara	Monte	Special Ed Coordinator	\$69,935.00
Erin	Palmer	Music	\$40,500.00
Jodi	Parker	Sp. Education	\$39,500.00
Jennifer	Pendergast	Grade 1	\$42,800.00
Nancy	Queenan	Grade 4	\$45,100.00
Kerri	Quinn	Special Education	\$41,800.00
Nicole	Roberson	Grade 4	\$36,100.00
Stuart	Robertson	Grade 5	\$18,128.00
Susan	Rotondi	Grade 5	\$57,000.00
Mary Ann	Sarris	Grade 1	\$63,800.00
Elizabeth	Sidowski	Grade 1	\$44,500.00
Adam	Steel	IT Director	\$70,000.00
Donna	Strasburger	Grade 2	\$63,000.00
Kerry	Struth	Grade 5	\$40,500.00
Shirlee	Sullivan	Special Education	\$47,500.00
Melanie	Taylor	Grade 4	\$64,000.00
Barbara	Tobin	Grade 3	\$56,500.00
Carol	Tomer	Special Education	\$37,800.00
Peter	Tselios	Art	\$38,800.00
Kathleen	Turner	Assistant Principal	\$65,564.00
Michelle	Viger	Grade 2/3	\$46,500.00
Phyllis	Ward	Grade 2	\$50,800.00
Carmen	Zavorotny	Grade 4	\$47,500.00
Patricia	Zube	Grade 1	\$44,800.00



Pelham Memorial - Professional Staff			
2007-2008			
First Name	Last Name	Assignment	Contract Amt.
Thomas	Adamakos	Assistant Principal	\$63,860.00
Jennifer	Beaudry-Loven	Spanish	\$21,561.00
Amy	Branco	Grade 6	\$38,100.00
Jamie	Bryant	Grade 8	\$37,500.00
Patricia	Byrne	Grade 7	\$35,100.00
Karena	Carten	Grade 8	\$39,100.00
Kathleen	Cartier	At Risk Counselor	\$59,500.00
Kevin	Correa	Grade 7	\$43,500.00
Randy	Coutu	Art	\$35,800.00
Terry	Curtis	Grade 7	\$41,800.00
Nicole	Dean	Special Education	\$34,100.00
William	Dugan, Jr.	Grade 8	\$63,800.00
Pamela	Durkin	Grade 7	\$49,100.00
Tiffany	Evans	Music	\$35,100.00
Carol	Garlepy	Grade 7	\$43,500.00
Elaine	Gibson	Health	\$44,800.00
Kristina	Henry	Reading Specialist	\$43,500.00
Kevin	Henry	Technology Education	\$36,500.00
Jennifer	Jaquith	Physical Education	\$42,100.00
Leighana	Kenney	Special Education	\$40,800.00
Patricia	Lamontagne	Grade 8	\$36,100.00
Susan	Levine	Nurse	\$52,100.00
Kate	Marcotte	World Languages	\$37,100.00
Ada	McDowell	Special Education	\$38,100.00
Susan	Mead	World Languages	\$40,500.00
Diane	Molloy	Grade 7	\$51,000.00
Shirley	Nelson	Librarian	\$59,500.00
James	Palmieri	Grade 6	\$42,500.00
JoAnne	Pelletier	Grade 6	\$46,100.00
Catherine	Pinsonneault	Principal	\$87,631.00
Marie	Poriner	Guidance Counselor	\$38,500.00
Paul	Santerre	Music	\$59,500.00
Joy	Sapienza	Grade 8	\$53,000.00
Nancy	Schulte	Grade 6	\$45,800.00
Judith	Shanteler	Grade 6	\$40,100.00
Joseph	Silva	Grade 8	\$62,000.00
Bart	Stegman	Grade 8	\$46,500.00
Kelly	Sullivan	Music	\$36,100.00
Kelly	Tessier	Grade 6	\$35,800.00
Diane	Tryon	Grade 6	\$62,800.00



Pelham High - Professional Staff 2007-2008			
First Name	Last Name	Assignment	Contract Amt.
Thomas	Babalan	Physical Education	\$44,100.00
Paula	Bailly-Burton	Social Studies	\$56,500.00
Amy	Basso	English	\$36,800.00
Donald	Black	Science	\$51,500.00
Diane	Bolduc	Guidance	\$56,000.00
Patricia	Bonaventura	Science	\$35,800.00
Leland	Brennan	Assistant Pricipal	\$70,000.00
Kathrene	Byrne	Business	\$52,100.00
Barbara	Campbell	Nurse	\$51,300.00
James (Jay)	Chandler	Music	\$38,500.00
John	Costa	Math	\$68,000.00
Leslie	Defellis	Health	\$38,500.00
Wendy	Dorval	Business	\$52,500.00
Donna	Dube	Social Studies	\$51,000.00
Steven	Durance	Social Studies	\$39,500.00
Linda	Fox	English	\$59,919.00
Elaine	French	Special Education	\$42,800.00
David	Gilcreast	Math	\$51,500.00
Susan	Hansen	World Languages	\$39,500.00
Janet	Holden	Science	\$52,500.00
Marcy	Keller	Guidance Counselor	\$39,500.00
Sloan	Kelly	Technology Education	\$37,500.00
Amanda	King	English	\$33,100.00
Lynne	Kirila	Community School	\$44,800.00
Todd	Kress	Math	\$44,100.00
Casey	Locke	Art	\$33,100.00
Roger	Lyder	Social Studies	\$64,000.00
Sandra	Lyon	Special Education	\$43,800.00
Cynthia	Marchand-Fournier	Family/Consumer Science	\$39,500.00
Jane	Martin	Family/Consumer Science	\$41,500.00
Michael	McCrystal	Guidance	\$40,500.00
Cathleen	Miller	Math	\$41,500.00
Dorothy	Mohr	Principal	\$85,235.00
Robert	Moore	Science	\$47,500.00
Patricia	Morin	English	\$39,500.00
Valerie	Morse	Special Education	\$55,500.00
Michael	Norton	Art	\$38,100.00
Lance	Novak	English	\$36,500.00
Jennifer	Nugent	ESOP Teacher	\$41,100.00
Louise	Paulauskas	School to Career	\$50,121.00
Timothy	Powers	Math	\$40,500.00
Miriam	Provencher	English	\$62,000.00
Kenneth	Roberts	Social Studies	\$59,500.00
Candace	Russell	Physical Education	\$35,800.00
Anthony	Savaris	Science	\$63,800.00
Stephen	Scaer	Special Education	\$50,500.00
Kathryn	Sheridan	Guidance	\$59,500.00
Cristine	Stine	Math	\$59,000.00
Elizabeth	Strauss	Library/Media	\$41,100.00
Lauren	Streifer	Science	\$40,800.00
Heather	Szafran	English	\$33,800.00
Lisa	Terwilliger	Spanish	\$40,500.00
Jeffrey	Tobin	Math	\$39,500.00
David	Torrisi	Social Studies	\$40,100.00
Jennifer	Turk	World Languages	\$45,500.00
Jeanna	Wagnor	Business	\$22,750.00
Allison	Walker	World Languages	\$42,500.00
Elizabeth	Zemetres	Social Studies	\$44,500.00



Pelham School District Support Staff Employees 2007-2008			
First Name	Last Name	Assignment	Contract Amt.
Barbara	Arruda	Instructional Assistant	\$8,090.93
Sarah	Barrios	Instructional Assistant	\$15,257.97
Normand	Aubin	Custodian	\$28,877.04
Ronald	Bartel	Custodian	\$25,410.96
Linda	Beck	Instructional Assistant	\$385.43
Sheila	Bedard	Instructional Assistant	\$15,257.97
Susan	Blanchi	Secretary	\$18,311.25
Henry	Boganski	Custodian	\$25,843.20
Yvonne	Borghetti	Instructional Assistant	\$13,509.86
Michele	Borovich	Instructional Assistant	\$8,833.37
Venessa	Briere	Custodian	\$25,807.68
John	Brunelle	Custodian	\$37,709.28
Mary	Butler	Secretary	\$32,866.43
Sarah	Carter	Instructional Assistant	\$14,029.47
Kathleen	Caruso	Instructional Assistant	\$14,029.47
Diane	Casavant	Instructional Assistant	\$15,257.97
Phyllis	Cate	Instructional Assistant	\$19,312.02
Alicia	Chamberlain	Instructional Assistant	\$14,692.86
Amy	Chartrain	Instructional Assistant	\$13,509.86
Marie	Cibulski	Instructional Assistant	\$19,152.77
Lisa	Clark-LaRochelle	Instructional Assistant	\$3,006.32
Krista	Clement	Instructional Assistant	\$12,841.79
Carol	Cloutier	Instructional Assistant	\$14,692.86
Margaret	Colby	Instructional Assistant	\$17,720.37
Jane	Coleman	Instructional Assistant	\$18,596.76
Rachel	Cote	Instructional Assistant	\$15,257.97
Stefenie	Cote	Instructional Assistant	\$13,509.86
Lenore	Crocker	Literacy Tutor	\$33,474.87
Linda	Crickett	Instructional Assistant	\$13,509.86
Susan	Cunningham	Instructional Assistant	\$14,029.47
Donna	D'Arcangelo	Secretary	\$27,862.80
Donna	Dailey	Instructional Assistant	\$18,596.76
Jessica	Desharnais	Instructional Assistant	\$15,257.97
Andrea	DeSpirito	Instructional Assistant	\$15,257.97
Virginia	Dufault	Instructional Assistant	\$4,967.70
Leonildo	Dutra	Custodian	\$30,317.76
Lori	Edwards	Instructional Assistant	\$13,509.86
Sharon	Enright	Instructional Assistant	\$14,029.47
Cathleen	Ernst	Instructional Assistant	\$15,257.97
Jennifer	Fisher	Instructional Assistant	\$13,509.86
Heldi	Foley-Bernard	Instructional Assistant	\$14,029.47
Pamela	Frank	Instructional Assistant	\$13,509.86
Lauri	Fraser	Instructional Assistant	\$13,509.86
Judith	Gadoury	Instructional Assistant	\$19,312.02
Bruce	Gauthier	Custodian	\$22,440.00
Yvonne	Gervais	Instructional Assistant	\$13,335.71
Debra	Getty	Instructional Assistant	\$13,059.86
Manuella	Gibson-St. Germain	Instructional Assistant	\$14,889.42
Ryan	Goyette	Instructional Assistant	\$16,486.47
Paula	Granfield	Instructional Assistant	\$14,029.47
Ieva	Grauslys	ESOL Assistant	\$12,873.20
Christine	Gray	Instructional Assistant	\$15,875.86
Marilyn	Grenda	Instructional Assistant	\$17,899.25
Angela	Griffin	Instructional Assistant	\$15,257.97
Beverly	Grue	Instructional Assistant	\$18,596.76
Judy	Guimond	Instructional Assistant	\$18,336.50
Victoria	Hansen	Instructional Assistant	\$14,692.86
Lisa	Harris	Instructional Assistant	\$14,567.41
Nina	Hicks	Title 1	\$14,640.88



Brenda	Hobbs	Instructional Assistant	\$18,596.76
Sarah	Hogan	Instructional Assistant	\$13,509.86
Paula	Hurley	Instructional Assistant	\$1,156.28
Amy	Ivas	Instructional Assistant	\$16,486.47
Kelly	Jean	Instructional Assistant	\$16,486.47
Shawn	Johansen	Maintenance	\$35,496.00
Dianne	Joyce	Instructional Assistant	\$4,967.70
Jacqueline	Karl	Instructional Assistant	\$17,899.25
Daniel	Kilgour	Tutor	
Celine	King	Instructional Assistant	\$15,875.86
Kimberly	Kirane	Instructional Assistant	\$13,509.86
Jean	Kivikoski	Secretary	\$21,106.13
Tanya	Kosik	Instructional Assistant	\$14,692.86
Kelly	Labonte	Title 1	\$14,584.89
Steve	Lanthier	Instructional Assistant	\$16,486.47
Lori	LaPlant	Instructional Assistant	\$15,875.86
Esther	Lawson	Instructional Assistant	\$12,322.18
Patricia	LeBlanc	Instructional Assistant	\$2,312.55
Carol	Linton	Instructional Assistant	\$12,138.39
Kathryn	Mackay	Instructional Assistant	\$14,029.47
Lynne	Mallard	Instructional Assistant	\$13,509.86
Catherine	Manners	Instructional Assistant	\$16,486.47
Jacquelyn	Markunas	Instructional Assistant	\$15,257.97
Valerie	McCarty	Instructional Assistant	\$13,059.86
Lorrie	Martin	Tutor	\$32,634.72
Christopher	Martineau	Custodian	\$14,002.42
Susan	McMahon	Guidance Secretary	\$2,367.78
Ronald	Mellor	Custodian	\$27,624.24
Alan	Miller	Maintenance Director	\$53,000.00
Ingrid	Mergenthal	Secretary	\$20,459.20
Susan	Miller-Barton	Instructional Assistant	\$14,029.47
Rachel	Michaud	Instructional Assistant	\$13,154.96
Suzanne	Michaud	Secretary	\$11,860.22
Nancy	Moran	Instructional Assistant	\$14,692.86
Mary	Morash	ESOL Assistant	\$32,502.00
Kelly	Moriarty	Instructional Assistant	\$15,257.97
Patricia	Nyman	Instructional Assistant	\$16,486.47
James	O'Leary	Custodian	\$1,206.48
Jean	Pastor	Instructional Assistant	\$15,257.97
Nancy	Perigny	Custodian	\$31,612.32
Guy	Perigny	Custodian	\$31,612.32
Lucia	Petros	Instr. Assistant/Nurse	\$35,685.72
Christine	Pinksten	Instructional Assistant	\$14,029.47
Linda	Poole	Instructional Assistant	\$17,899.25
Ann	Prudhomme	Nurse Assistant	\$15,875.86
Regina	Raza	Instructional Assistant	\$14,029.47
Mathew	Regan	Instructional Assistant	\$14,029.47
Donna	Reidy	Instructional Assistant	\$7,601.04
Laura	Rogers	Instructional Assistant	\$16,486.47
Audrey	Roy	Instructional Assistant	\$14,029.47
Maryann	Sawyer	Instructional Assistant	\$16,486.47
Irene	Scanlon	Instructional Assistant	\$13,509.86
Louise	Scanzani	Instructional Assistant	\$13,508.86
Kyle	Simon	Instructional Assistant	\$172.58
Scott	Singleton	Instructional Assistant	\$4,008.42
Meredith	Skelton	Instructional Assistant	\$4,470.93
Tina	Skinner	Instructional Assistant	\$14,692.86
Wayne	Smart	Custodian	\$26,183.52
Ronald	Stephen	Custodian	\$25,410.96
Jolene	Szynkiewicz	Instructional Assistant	\$14,692.86
Elizabeth	Tabor	Instructional Assistant	\$8,556.44
Roger	Turgeon	Custodian	\$6,550.50
Linda	Vanli	Instructional Assistant	\$15,257.97
Cheryl	Vermette	Instructional Assistant	\$14,692.86
Anne	Wagner	Secretary	\$34,530.30
Pamela	Walsh	Secretary	\$32,886.00
Laura	Weigler	Secretary	\$21,528.00
Trescy	Weiner	Secretary	\$17,436.30
Raymond	Wilkins	Maintenance	\$41,238.00
Alan	Witt	Library Secretary	\$16,784.60
Elizabeth	Young	Instructional Assistant	\$16,486.47
Laura	Young	Instructional Assistant	\$13,509.86
Suzanne	Zsotka	Instructional Assistant	\$14,592.86



Pelham School District			
Lunch Staff Employees			
2007-2008			
First Name	Last Name	Assignment	Contract Amt.
Lori Ann	Beaulieu	Lunch Program	\$9,720.87
Megan	Bizzarro	Food Service Director	\$52,000.00
Paula	Benczar	Lunch Program	\$0,253.93
Brenda	Burton	Secretary/Bookkeeper	\$23,716.45
Josephine	Cammarata	Lunch Program	\$5,138.68
Estelle	Cohen	Lunch Program	\$3,731.56
Kathleen	Comtois	Lunch Program	\$3,952.12
Wendy	Crossley	Lunch Program	\$25,681.79
Kathleen	Ernst	Lunch Program	\$18,875.89
Karen	Floyd	Lunch Program	\$8,733.01
Carla	Forlizzi	Lunch Program	\$9,466.47
Kelley	Gervais	Lunch Program Mgr	\$10,440.00
Sharon	Goupil	Lunch Program	\$8,299.64
Jacqueline	Grzesik	Lunch Program Mgr	\$20,037.44
Phyllis	Hall	Lunch Program	\$6,476.93
Mary	Harb	Lunch Program	\$8,867.76
Jodi	Jones	Lunch Program	\$8,023.32
Sandra	Jones	Lunch Program	\$12,370.68
Roberta	Kosek	Lunch Program	\$4,853.42
Linda	Kubit	Lunch Program	\$16,240.32
Michelle	LaRose	Lunch Program	\$9,520.25
Ellen	Lagos	Lunch Program	\$4,071.30
Susan	Lemieux	Lunch Program	\$9,108.27
Diana	Loder	Lunch Program	\$12,398.16
Jean	Long	Lunch Program	\$9,308.41
Donna	Niemaszzyk	Lunch Program	\$16,393.32
Rhonda	Peckham	Lunch Program	\$7,020.16
Terri	Pimental	Lunch Program	\$8,629.18
Ellen	Pothier	Lunch Program Mgr	\$12,867.30
Erica	Soucy	Lunch Program Mgr	\$19,056.71
Linda	Spracklin	Lunch Program Mgr	\$12,214.80
Laura	Taylor	Lunch Program	\$10,254.69
Diane	Winter	Lunch Program	\$3,361.46

Superintendent 2008 Town Report



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SUPERINTENDENT OF SCHOOLS ANNUAL REPORT 2008

The Pelham School District continues to provide quality educational opportunities for the students they serve. Whether it be Pelham Elementary, Pelham Middle School or Pelham High School, students and parents alike have come to expect an enriching and rewarding experience despite some of the economic setbacks of the past year. Although the continued housing crisis and rising unemployment looms heavy on the horizon, our School Board has ensured that we maintain our high standards, while at the same, maintaining a prudent and vigilant eye in regards to their fiduciary responsibility.

Several changes have impacted our schools in the last year not the least of which was the State mandated public Kindergarten which not only presents an additional burden to the tax base in terms of program and personnel, but also adds to an already overcrowded space issue present in all of our school buildings. Moreover, the Pelham School District has had to absorb the Pre-School, which starting in the fall of 2009 will no longer be housed in Windham. We also witnessed this past year the failure of the bond for land acquisition as well as the bond for the proposed high school. Yet, one bond that surely will be instrumental in determining future space needs and the means by which to achieve them has been the passage of the high school building committee comprised of citizens in the Pelham community, and chaired by Mr. Sean Minuti, a resident with children in our schools. I cannot stress enough the value of our citizenry taking an active role in the future of our schools and to that end we are most appreciative.

The findings of the New England Association of Schools and Colleges regarding the accreditation report for PHS also underscored the need for facility upgrade and expansion. However, it should also be noted that this report, which comes out every ten years, highlighted several commendations for the pride and ownership exhibited by our students, the dedication, loyalty and camaraderie of our faculty, and the high standard of curriculum and instruction throughout the building. Nevertheless, our high school was placed on "warning" status which will remain until such time our facilities related issues are addressed. However, we feel confident that with the combined efforts of our school administration and the high school building committee that we will be able to address these longstanding facility issues at our high school.

Enrollments have leveled off and the projections indicate a downward trend over the next few years. This will help provide some relief to our overcrowding. The following chart shows the actual student enrollment data by grade as of October 1st.

Official enrollment counts of October 1, 2008: 2138 students.

Grade R/1	193	Grade 5	165	Grade 9	173
Grade 2	163	Grade 6	196	Grade 10	165
Grade 3	209	Grade 7	164	Grade 11	177
Grade 4	201	Grade 8	184	Grade 12	148



Special Services

2008 Town Report

Director of Special Services

During the 2007-2008 school year, the Pelham School District provided a wide range of special education and related services to well over three hundred children and youth in our community. Students with educational disabilities comprised 13% of the total school age population. Only 3% of our special education students were served in programs outside the school district. This indicates a strong commitment to quality, equity and inclusion.

Supplemental federal funding was utilized in a variety of ways to enhance the effectiveness of programs, increase the efficiency and accuracy of compliance procedures, or to provide students with opportunities that could not be funded solely through the operating budget.

Literacy programs at all three of our community schools were supplemented by three instructors and a tutor who collaborate with special education teachers to provide specialized instruction in the areas of reading and writing. A reading consultant and highly trained assistant worked with first grade teachers to proactively meet the needs of first grade students who were not identified as having educational disabilities, but whose literacy struggles placed them at risk for future identification.

Supplementary tutoring programs in grades three through seven were also made possible through federal funding. Students who scored less than proficient in the New England Common Assessment Program were offered the opportunity to receive instruction, before or after the school day, which targeted specific areas of academic need. The interactive, computer-based Study Island, was used as a tool to help keep students engaged in drill and practice activities even at the end of a long school day.

At the high school level an after school academic support program was funded, as well as a mathematics tutor who instructed students in basic mathematics or skills that prepared them for their next required mathematics courses. Instructional assistants were also hired to enable students to successfully access the general education classroom and community learning environments as much as possible.

A special needs teacher to work with Pelham students at the preschool level was partially funded through the federal entitlement grant, along with a range of valuable staff development activities that would not otherwise have been possible.

Finally, the federal entitlement grant for special education was applied to three important compliance areas: information management, timely evaluations, and Individual Service Plan services for students placed by their parents at St. Patrick School.

Through the continued support of the Pelham Community, state reimbursement and the federal funds described in the preceding paragraphs, students with disabilities continued to be well served in our school district during the 2007-2008 school year. Please accept my sincere gratitude for the ongoing opportunity to serve the Pelham School District and this fine community as the Director of Special Services.

Special Services Notation:

On August 30, 1999, New Hampshire RSA 32:11(a) became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures by the district for special education programs and services for the previous two fiscal years, including offsetting revenues from all sources. The following constitutes the required information for FY '07 and FY '08.

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2008 Town Report



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Accounting of Special Education Expenditures and Revenues**Pelham School District****2006-07****Special Education Expenses**

• Transportation, supplies, instruction and tuition	3,662,340
• Federal special education funds	<u>429,975</u>
	\$4,092,315

Special Education Revenues

• Catastrophic aid	308,985
• Federal special education funds	429,975
• Medicaid reimbursement	<u>88,652</u>
	\$ 827,612

Actual District Cost

• Expenditures less revenues	\$3,264,703
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2007-08**Special Education Expenses**

• Transportation, supplies, instruction and tuition	4,833,083.87
• Federal special education funds	<u>372,042.66</u>
	5,205,126.58

Special Education Revenues

• Catastrophic aid	388,653.71
• Federal special education funds	366,461.11
• Medicaid reimbursement	<u>103,448.66</u>
	\$ 856,563.48

Actual District Cost

• Expenditures less revenues	\$4,348,563.10
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Respectfully submitted,

Tina H. McCoy
Director of Special Services
SAU 28

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services.



Director of Technology

2008 Town Report

Pelham School District Technology Report - 2008

In 2008, the Pelham School District made large strides in the area of educational technology. The District wishes to extend a sincere "Thank You" to the tax payers in Pelham who generously supported and passed the technology plan warrant article in March of 2008. Through passage of this warrant article, the District was able to successfully carry out its three year Technology Plan which has resulted in ample gains for students, staff, faculty, and administration in Pelham. The Pelham School District is no longer behind other districts in the area of technology. Instead, the District is pushing the limits of technology in terms of student access, parental communication, and classroom availability of technology. It is directly because of the support received by the School Board, Budget Committee, and voters that the District has been able to make such substantial progress.

In executing the third and final year of the District Technology Plan, many of the computers at Pelham Elementary School were replaced. As a result, the level of technology usage at PES has greatly increased.

As a District, we believe that success in our schools is directly linked to how well we communicate with parents and students about academic progress. Teachers at Memorial and Pelham High School record grades in real time to a system that is open to both parents and students. Students and parents there can get up-to-the-minute updates about grades, attendance, and school announcements. We thank those parents that take the time to keep updated with their student's progress!

With all of the new equipment at Pelham Elementary School, we have begun a new program to tap a previously under-utilized stake holder in our school community- parent volunteers. As a way to give teachers additional support in their adoption of computer technology, we have been fortunate to have ten dedicated volunteers give their time one day every two weeks to helping out teachers. We have found this program to be a great success. Thank you to our dedicated volunteers who are making a difference at PES!

As we move forward at the end of our initial Technology Plan, the focus of the District shifts in relation to technology. For the last three years, the focus was on catching up in terms of infrastructure, classroom access, and basic technology essentials that were needed to run a school district. Now that we have the basic infrastructure in place, our focus shifts to keeping the technology we have in good working order and to making advances with what we can do in the classroom with technology. We know that technology can make our students more successful both now in the classroom and in the future in college and the workforce. With the continued support of our community of teachers, volunteers, and tax-payers, we will forge ahead with our goal to make all of our students reach their fullest potential.

Respectfully submitted,

Adam Steel – Director of Technology

PES Principal 2008 Town Report



Pelham Elementary School
Principal's Report
2008-09

In my fifth year as Principal of Pelham Elementary School, I continue to be in awe of the level of enthusiasm, commitment and pride shared by all of the staff here at PES. Nine hundred and thirty students are greeted with warm smiles, exciting and creative curricula, state of the art technology, as well as clean and shiny classrooms and corridors.

A huge initiative for us this year was to expand our parent volunteer program to include technology, enrichment and reading support in our 41 classrooms. Talented volunteers are here on a regularly scheduled basis to assist teachers and students. With the new portable computer labs, students in Grades 1 through Grade 5 have laptop computers available to use in their classrooms as well as visiting the computer lab. Enrichment volunteers work with students in the classroom providing extra support to teachers to ensure that students receive diverse and enriched curricula opportunities. Reading volunteers, trained by our Reading Specialist, support struggling readers at all grade levels.

In an effort to better prepare students for the future and to expand our Unified Arts program, fourth graders now have technology class as part of their rotating Unified Arts schedule. They are learning keyboarding skills and the basic functions of a computer. We have also expanded our band program to include fourth and fifth grade and have approximately one hundred students participating this year. There will be a winter and spring concert for these students to share the results of their practice and hard work.

We welcome several new professional staff including: Mrs. Hicks and Mrs. LaBonte in Grade 1, Ms. Fleno, Grade 2, Mrs. Dutil, Grade 3, Ms. Plouffe, Grade 4, Ms. Currier and Mrs. Howard, Special Education, Mrs. Magnusson, Library Media Specialist and Mrs. Rodriguez, ESOL. These new teachers, each with a veteran mentor teacher, bring new ideas and passion to the Pelham Elementary School family.

The PTA continues to be the backbone supporting our school. Once again the annual Fun Fitness Day in October raised enough money to support a curriculum related class trip for each grade level. The annual Holiday Fun Fair kicked off the holiday season in December providing students and parents an opportunity to shop and enjoy the festivities.

We are very excited about the opening of our first public kindergarten program next year. We will welcome our new little friends and their teachers who will be housed adjacent to the elementary school driveway. Preparation for their arrival has already begun at PES. Once again, thank you for your continued support.

Sincerely,

Alicia LaFrance, Principal

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PMS Principal 2008 Town Report

Pelham Memorial School Principal's Report

I would like to begin my Annual Principal's Report by recognizing the two Memorial staff members who retired in June of 2008. Mrs. Diane Molloy and Mr. William Dugan served the children of Pelham for over 30 years during their teaching careers. Mrs. Molloy was a member of the Pelham Memorial Science Department, while Mr. Dugan served as the chair of our Social Studies Department. We wish them both healthy and restful retirements.

Some significant accomplishments realized at Pelham Memorial School during the 2007/2008 school year are as follows:

Our state test results in the area of Reading improved. We succeeded in achieving our Adequate Yearly Progress (AYP) according to the No Child Left Behind goals. We must now continue to make forward progress in this area in order to achieve AYP for a second year. Although we continue to work hard in the area of Math, we did not make our state testing AYP this year. We will continue to improve our programming and work hard with our students in all groups and subgroups in that area. We continue to use the NWEA computerized testing program in Math, English and Reading for all of our students. These tests gave individualized results in less than 48 hours and provide excellent student data to the classroom teachers and parents.

Our teachers have been busy in the area of curriculum. All teachers are in the final stages of curriculum mapping in their subject areas. Our Math Task Force members continue to work with the district's task force to create an aligned Math curriculum for all students in grades 1-12. Our Science Department is also working with the elementary school to correctly align this curriculum to the NH state standards.

All of our teachers are utilizing teacher websites to post homework assignments and classroom activities. Many of our textbooks are also available on-line for easy access. We continue to utilize the Parent Portal. Parents can view their students' grades in an up-to-the minute format once they have obtained user access through a password. The majority of our parents are now taking advantage of this wonderful communication tool.

Mrs. Diane Molloy was honored as the State of NH VFW Middle School Teacher of the Year. Mrs. Molloy won both the district and the state awards. Congratulations!

We have continued our year-long school spirit program with daily trivia, homeroom contests, community can drives and student dances. Students continue to amaze us with their energy and spirit.

Once again, our 8th graders had a successful spring trip to Washington, DC. The weather cooperated and it was a wonderful experience for everyone. A few changes were made this year, including a new on-line method of reservations and payments.

Our extra-curricular participation was alive and well. Our students participated in many school clubs, bands, choruses and athletic teams throughout the year. Although we had no Tri-County championships to celebrate, we did celebrate some "runners up", overall sportsmanship and school pride!

We continued working on building improvements with the installation of new lights in our gymnasium and a new coat of paint.

In conclusion, it is my honor to serve as Memorial School's principal. With the support of parents and the community, we will continue to "put our children first" and provide academically challenging programs, while providing a safe and nurturing environment for the middle school children of Pelham.

Respectfully submitted,

Catherine Pinsonneault
Principal

PHS Principal 2008 Town Report



Pelham High School Principal's Report

The school year 2008-2009 is marked by ultimate highs and an extreme low for Pelham High School. For a second consecutive year our football team is undefeated (22-0) and has earned the championship title for Division V football in New Hampshire. Our Granite State Challenge team participated through three rounds of competition in the NHPTV academic quiz contest. As of the first of January, an unprecedented number of college applications have been submitted by seniors to schools of their choice; 270 this year compared to 141 at this time a year ago.

The results of the NEASC Accreditation review and visit have been released. Pelham High School has been placed on warning status for loss of accreditation. This designation will not be removed until the school can demonstrate that it has satisfactorily completed the recommendations of the Commission. Additionally, the Commission requests that school officials submit a Special Progress Report by May 1, 2009 indicating how the following recommendations have been addressed:

- report the school's short-term plans to address facilities deficiencies, including those to address science lab inadequacies
- identify, fund, and implement a plan and timeline to fully resolve the significant deficiencies of the school facility
- develop, fund, and implement a plan to ensure that the school fully complies with all relevant Life Safety, ADA, and Fire Codes
- describe steps taken to provide a dependable source of revenue to maintain appropriate school programs, personnel, services, equipment, technological support, materials, and supplies for student learning
- adequately fund a program of building and site management to ensure the timely maintenance, repair, and cleanliness of the school plant
- gain consistent and unified support from the school board for the initiatives and policy directions of the high school
- develop, fund, and implement a plan for effective technology support and integration for the high school
- increase student access to and use of the library information resources during and after school hours
- immediately resolve all health and safety concerns identified in the school's evaluation report

The Commission stressed that the warning designation does not "reflect the quality of the professional staff in their roles and efforts as classroom teachers, but rather reflects the adverse conditions under which they deliver the curriculum through instructional practices."

As professionals committed to educating students, we focus our efforts on providing a solid and comprehensive academic and co-curricular program for all students of Pelham. We stand firm in our approach that education and learning is about the process—thoughtful design, careful analysis, and critical thinking. We ask the residents of Pelham to share in a commitment for the education of Pelham High School students, to find the courage, fortitude, and strength to solve the issues of a small and outdated facility, to create a solution for education that Pelham can be proud of for many years.

Respectfully submitted,

Dorothy Mohr, Ph.D.
Principal, Pelham High School



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PELHAM SCHOOL DISTRICT ENROLLMENT

<u>Grade</u>	<u>Enrolled 2008-2009</u>	<u>Projected 2009-2010</u>
1	193	192
2	163	178
3	209	165
4	201	212
5	<u>165</u>	<u>202</u>
	931	949
6	196	161
7	164	196
8	<u>184</u>	<u>162</u>
	544	519
9	173	178
10	165	163
11	177	155
12	<u>148</u>	<u>158</u>
	663	654

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	49.0%	\$56,350.00
Windham	51.0%	<u>\$58,650.00</u>
		\$115,000.00

DISTRIBUTION OF BUSINESS ADMINISTRATORS' SALARY

Pelham	49.0%	\$71,050.00
Windham	51.0%	<u>\$73,950.00</u>
		\$145,000.00



Pelham School District



PELHAM SCHOOL DISTRICT

Pelham Budget Report

Fiscal Year: 2008-2009

From Date: 1/1/2009

To Date: 1/31/2009

Definition: Proposed Budget Prep for 0910

Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 08-09	School Board Proposed 09-10	Budget Committee
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100.0000.00.462.100.000000.5	GENERAL	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: GENERAL - 0000		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.112.108.000000.5	KINDERGARTEN TEACHER	0.0000	\$0.00	\$0.00	\$0.00	\$335,909.45	\$335,909.45
100.1100.00.114.108.000000.5	INSTRUCTIONAL AIDES	0.0000	\$0.00	\$0.00	\$0.00	\$76,461.92	\$76,461.92
100.1100.00.610.108.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Func: REGULAR EDUCATION - 1100		0.0000	\$0.00	\$0.00	\$0.00	\$418,371.37	\$418,371.37
100.1200.00.112.108.000000.5	SPECIAL EDUCATION TEAC	0.0000	\$0.00	\$0.00	\$0.00	\$67,181.89	\$67,181.89
100.1200.00.114.108.000000.5	INSTRUCTIONAL AIDES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		0.0000	\$0.00	\$0.00	\$0.00	\$67,181.89	\$67,181.89
100.2130.00.112.108.000000.5	NURSE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2130.00.114.108.000000.5	NURSE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: HEALTH SERVICES - 2130		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.114.108.000000.5	ASSISTANT PRINCIPAL	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OFFICE OF THE PRINCIPAL - 2410		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.118.108.000000.5	HALF TIME CUSTODIAN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OPERATING BUILDINGS SERVICES - 2620		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Pelham School District

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PELHAM SCHOOL DISTRICT

Pelham Budget Report

Fiscal Year: 2008-2009

From Date: 1/1/2009 To Date: 1/31/2009

Definition: Proposed Budget Prep for 0910

Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.1200.00.112.109.000000.5	SALARIES TEACHERS	0.0000	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
100.1200.00.112.109.000000.5	SALARIES TEACHERS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.114.109.000000.5	INSTRUCTIONAL ASSISTANT	0.0000	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
100.1200.00.114.109.000000.5	COMMUNITY PROGRAM AS	0.0000	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00
100.1200.00.610.109.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$7,655.00	\$7,655.00
100.1200.00.640.109.000000.5	BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00
100.1200.00.650.109.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.730.109.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00
100.1200.00.733.109.000000.5	FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$20,900.00	\$20,900.00
100.1200.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$5,577.00	\$5,577.00
100.1200.00.737.109.000000.5	REPLACEMENT FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.738.109.000000.5	REPLACEMENT EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		0.0000	\$0.00	\$0.00	\$0.00	\$231,585.00	\$231,585.00
100.1280.00.112.109.000000.5	ESY STAFF SALARIES	0.0000	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Func: EXTENDED SCHOOL YEAR - 1280		0.0000	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
100.2130.00.112.109.000000.5	PRESCHOOL NURSE	0.0000	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
100.2130.00.610.109.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$840.00	\$840.00
100.2130.00.640.109.000000.5	BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2130.00.650.109.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
100.2130.00.730.109.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$259.00	\$259.00
100.2130.00.733.109.000000.5	FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$2,434.00	\$2,434.00
100.2130.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.2130.00.737.109.000000.5	REPLACEMENT EQUIPMEN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: HEALTH SERVICES - 2130		0.0000	\$0.00	\$0.00	\$0.00	\$29,733.00	\$29,733.00
100.2142.00.610.109.000000.5	DIAGNOSTIC TESTING SUP	0.0000	\$0.00	\$0.00	\$0.00	\$3,122.00	\$3,122.00
100.2142.00.640.109.000000.5	DIAGNOSTIC TESTING BOC	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2142.00.643.109.000000.5	DIAGNOSTIC TESTING ACC	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2142.00.730.109.000000.5	DIAGNOSTIC TESTING EQU	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2142.00.733.109.000000.5	DIAGNOSTIC TESTING FUR	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2142.00.734.109.000000.5	DIAGNOSTIC TESTING EQU	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2142.00.737.109.000000.5	DIAGNOSTIC TESTING FUR	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		0.0000	\$0.00	\$0.00	\$0.00	\$3,122.00	\$3,122.00
100.2152.00.112.109.000000.5	SALARY SPEECH AND LAK	0.0000	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
100.2152.01.112.109.000000.5	SALARY SPEECH AND LAK	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2152.00.114.109.000000.5	SPEECH/LANGUAGE ASSIS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2152.00.322.109.000000.5	CONTRACTED SERVICES S	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2152.00.610.109.000000.5	SPEECH SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00
100.2152.01.610.109.000000.5	TESTING MATERIALS	0.0000	\$0.00	\$0.00	\$0.00	\$2,410.00	\$2,410.00
100.2152.00.640.109.000000.5	SPEECH BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2152.00.650.109.000000.5	SPEECH SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2152.00.730.109.000000.5	SPEECH EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2152.00.733.109.000000.5	SPEECH FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$4,590.00	\$4,590.00
100.2152.00.734.109.000000.5	SPEECH TECHNOLOGY EQ	0.0000	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00
100.2152.00.737.109.000000.5	REPLACEMENT FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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100.2162.00.738.109.000000.5	REPLACEMENT EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPEECH SERVICES - 2152		0.0000	\$0.00	\$0.00	\$0.00	\$60,550.00	\$60,550.00
100.2162.00.322.109.000000.5	CONTRACTED SERVICE PH	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.610.109.000000.5	SUPPLIES PHYSICAL THER.	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.640.109.000000.5	BOOKS PHYSICAL THERAP	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.650.109.000000.5	SOFTWARE PHYSICAL THE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.730.109.000000.5	EQUIPMENT PHYSICAL THE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.733.109.000000.5	FURNITURE PHYSICAL THE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.737.109.000000.5	REPLACEMENT FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.738.109.000000.5	REPLACEMENT EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: PHYSICAL THERAPY - 2162		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.112.109.000000.5	SALARY OCCUPATIONAL TI	0.0000	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
100.2163.00.114.109.000000.5	SALARY C.O.T.A.	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.610.109.000000.5	SUPPLIES OCCUPATIONAL	0.0000	\$0.00	\$0.00	\$0.00	\$6,357.00	\$6,357.00
100.2163.01.610.109.000000.5	TESTING SUPPLIES O.T.	0.0000	\$0.00	\$0.00	\$0.00	\$2,638.00	\$2,638.00
100.2163.00.640.109.000000.5	BOOKS OCCUPATIONAL TH	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.650.109.000000.5	SOFTWARE OCCUPATIONA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.730.109.000000.5	EQUIPMENT OCCUPATIONA	0.0000	\$0.00	\$0.00	\$0.00	\$11,373.00	\$11,373.00
100.2163.00.733.109.000000.5	FURNITURE OCCUPATIONA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.734.109.000000.5	OCCUPATIONAL THERAPY	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.737.109.000000.5	REPLACEMENT FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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100.2163.00.738.109.000000.5	REPLACEMENT EQUIPMEN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OT SERVICES - 2163		0.0000	\$0.00	\$0.00	\$0.00	\$70,368.00	\$70,368.00
100.2210.00.270.109.000000.5	PROFESSIONAL EDUCATIO	0.0000	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,425.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		0.0000	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,425.00
100.2211.00.112.109.000000.5	SALARIES TEAM LEADER	0.0000	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
Func: IMPROVEMENT OF INSTRUCTION - 2211		0.0000	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
100.2332.00.110.109.000000.5	PRESCHOOL ADMINISTRAT	0.0000	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
100.2332.00.534.109.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
100.2332.00.581.109.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
100.2332.00.610.109.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$1,658.00	\$1,658.00
100.2332.00.640.109.000000.5	BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2332.00.730.109.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2332.00.733.109.000000.5	FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$9,199.00	\$9,199.00
100.2332.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$12,142.00	\$12,142.00
100.2332.00.737.109.000000.5	REPLACEMENT FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2332.00.738.109.000000.5	REPLACEMENT EQUIPMEN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: ADMINISTRATIVE SERVICES - 2332		0.0000	\$0.00	\$0.00	\$0.00	\$90,499.00	\$90,499.00
100.2620.00.411.109.000000.5	WATER/SEWAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.421.109.000000.5	DISPOSAL SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.422.109.000000.5	SNOWPLOWING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.2620.00.423.109.000000.5	CUSTODIAL SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.430.109.000000.5	REPAIRS AND MAINTENANCE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.441.109.000000.5	RENTAL OF LANDBUILDING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.450.109.000000.5	CONSTRUCTION SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.531.109.000000.5	TELEPHONE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.610.109.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.624.109.000000.5	HEAT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OPERATING BUILDINGS SERVICES - 2620		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.4500.00.400.109.000000.5	RENT	0.0000	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
100.4500.00.450.109.000000.5	FACILITIES ACQUISITIONS	0.0000	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Func: BUILDING ACQUISITION - 4500		0.0000	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
100.1200.00.738.110.000000.5	REPLACEMENT EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.112.111.000000.5	SALARIES-TEACHERS	0.0000	\$2,447,577.00	\$2,329,390.07	\$2,474,904.13	\$2,389,185.00	\$2,389,185.00
100.1100.00.114.111.000000.5	SALARIES-AIDES	0.0000	\$101,886.00	\$44,816.97	\$85,767.50	\$76,401.13	\$76,401.13
100.1100.00.120.111.000000.5	SALARIES-SUBS	0.0000	\$54,056.00	\$60,988.85	\$54,056.00	\$65,000.00	\$55,000.00
100.1100.00.121.111.000000.5	TUTORING	0.0000	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00
100.1100.00.322.111.000000.5	MENTORING	5.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.323.111.000000.5	MENTORING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.430.111.000000.5	REPAIRS TO INST EQUIP	6.0000	\$1,500.00	\$17,131.36	\$19,970.00	\$17,987.00	\$15,587.00
100.1100.00.581.111.000000.5	PROFESSIONAL MEETING	0.0000	\$3,000.00	\$8,693.14	\$0.00	\$0.00	\$0.00

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100.1100.00.610.111.000000.5	SUPPLIES	7.0000	\$44,780.00	\$52,365.74	\$44,780.00	\$30,771.00	\$30,771.00
100.1100.02.610.111.000000.5	SUPPLIES-ART	8.0000	\$7,632.00	\$7,499.48	\$6,632.00	\$5,000.00	\$5,000.00
100.1100.05.610.111.000000.5	SUPPLIES-READING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.08.610.111.000000.5	SUPPLIES-PHY EDUC	9.0000	\$1,100.00	\$1,107.79	\$1,100.00	\$1,000.00	\$1,000.00
100.1100.11.610.111.000000.5	SUPPLIES-MATH	10.0000	\$10,746.00	\$5,258.08	\$9,786.00	\$9,520.00	\$9,520.00
100.1100.12.610.111.000000.5	SUPPLIES-MUSIC	11.0000	\$1,670.00	\$1,539.94	\$1,670.00	\$200.00	\$200.00
100.1100.13.610.111.000000.5	SUPPLIES-SCIENCE	12.0000	\$4,300.00	\$3,556.96	\$4,300.00	\$4,300.00	\$4,300.00
100.1100.15.610.111.000000.5	SUPPLIES-SOCIAL STUDIES	13.0000	\$2,567.00	\$2,561.94	\$2,567.00	\$2,380.00	\$2,380.00
100.1100.16.610.111.000000.5	SUPPLIES-ENRICHMENT	14.0000	\$2,060.00	\$2,067.32	\$1,060.00	\$990.00	\$990.00
100.1100.23.610.111.000000.5	SUPPLIES-READING	15.0000	\$11,849.00	\$10,143.25	\$11,849.00	\$16,868.00	\$16,868.00
100.1100.00.640.111.000000.5	BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.05.640.111.000000.5	DO NO USE - BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.11.640.111.000000.5	BOOKS-MATH	16.0000	\$3,420.00	\$3,418.50	\$31,848.00	\$5,728.00	\$5,728.00
100.1100.12.640.111.000000.5	BOOKS-MUSIC	17.0000	\$338.00	\$333.41	\$338.00	\$338.00	\$338.00
100.1100.13.640.111.000000.5	BOOKS-SCIENCE	18.0000	\$9,203.00	\$9,529.12	\$14,203.00	\$12,510.00	\$12,510.00
100.1100.15.640.111.000000.5	BOOKS-SOCIAL STUDIES	19.0000	\$5,468.00	\$5,459.20	\$0.00	\$9,633.00	\$9,633.00
100.1100.23.640.111.000000.5	BOOKS-READING	20.0000	\$22,020.00	\$19,056.29	\$2,020.00	\$36,150.00	\$35,737.00
100.1100.13.641.111.000000.5	PERIODICALS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.733.111.000000.5	NEW FURNITURE & FIXTURES	21.0000	\$0.00	\$0.00	\$3,000.00	\$2,495.00	\$1,110.00
100.1100.00.734.111.000000.5	EQUIPMENT	22.0000	\$4,402.00	\$4,710.88	\$1,402.00	\$910.00	\$910.00
100.1100.00.737.111.000000.5	REPLACE OF INST EQUIP	23.0000	\$5,400.00	\$5,130.30	\$400.00	\$1,000.00	\$1,000.00
Func: REGULAR EDUCATION - 1100		266.0000	\$2,745,874.00	\$2,594,748.59	\$2,772,552.63	\$2,688,366.13	\$2,674,168.13
100.1200.00.112.111.000000.5	SALARIES SPED TEACHERS	0.0000	\$247,100.00	\$258,765.83	\$268,740.00	\$259,260.00	\$259,260.00

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100.1200.00.114.111.0.00000.5	SALARIES SPED AIDES	0.0000	\$51,885.00	\$63,395.01	\$620,009.45	\$535,882.43	\$508,082.43
100.1200.00.610.111.0.00000.5	SUPPLIES	24.0000	\$1,800.00	\$1,905.12	\$1,800.00	\$1,950.00	\$1,950.00
100.1200.00.640.111.0.00000.5	BOOKS	25.0000	\$6,477.00	\$6,432.62	\$4,852.00	\$4,200.00	\$4,200.00
100.1200.00.734.111.0.00000.5	EQUIPMENT	26.0000	\$0.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00
100.1200.00.737.111.0.00000.5	REPLACEMENT EQUIPMENT	27.0000	\$0.00	\$0.00	\$300.00	\$600.00	\$600.00
Func: SPECIAL EDUCATION - 1200		102.0000	\$307,262.00	\$330,499.58	\$897,701.45	\$804,892.43	\$777,092.43
100.1410.00.112.111.0.00000.5	SALARIES-COCURRICULAR	0.0000	\$7,757.00	\$12,890.00	\$12,802.00	\$12,607.00	\$12,607.00
Func: COCURRICULAR PROGRAMS - 1410		0.0000	\$7,757.00	\$12,890.00	\$12,802.00	\$12,607.00	\$12,607.00
100.1420.00.810.111.0.00000.5	EXTRA CURRICULAR ACTIV	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: Extra Curricular Activity - 1420		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2120.00.112.111.0.00000.5	SALARY GUIDANCE	0.0000	\$104,380.00	\$103,500.00	\$115,510.00	\$111,020.00	\$111,020.00
100.2120.00.610.111.0.00000.5	SUPPLIES	28.1000	\$10,031.00	\$9,155.78	\$8,369.00	\$9,763.00	\$9,763.00
Func: GUIDANCE SERVICES - 2120		28.1000	\$114,411.00	\$112,655.78	\$123,879.00	\$120,783.00	\$120,783.00
100.2130.00.112.111.0.00000.5	SALARY NURSE	0.0000	\$48,368.00	\$57,979.61	\$48,368.00	\$47,086.20	\$47,086.20
100.2130.00.610.111.0.00000.5	SUPPLIES	29.0000	\$3,525.00	\$3,351.61	\$3,525.00	\$3,745.00	\$3,745.00
Func: HEALTH SERVICES - 2130		29.0000	\$51,893.00	\$61,331.22	\$51,893.00	\$50,831.20	\$50,831.20
100.2142.00.610.111.0.00000.5	DIAGNOSTIC TESTING	30.0000	\$0.00	\$0.00	\$2,200.00	\$2,600.00	\$2,600.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		30.0000	\$0.00	\$0.00	\$2,200.00	\$2,600.00	\$2,600.00

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PELHAM SCHOOL DISTRICT

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.2150.00.112.111.0.00000.5	SALARY SPEECH	0.0000	\$64,440.00	\$68,000.00	\$64,440.00	\$70,760.00	\$70,760.00
100.2150.00.114.111.0.00000.5	SPEECH AIDE	0.0000	\$0.00	\$0.00	\$18,988.00	\$0.00	\$0.00
100.2150.00.610.111.0.00000.5	SUPPLIES SPEECH THERAPY	0.0000	\$0.00	\$0.00	\$238.00	\$0.00	\$0.00
100.2150.00.640.111.0.00000.5	BOOKS	31.0000	\$925.00	\$1,046.99	\$925.00	\$925.00	\$925.00
Func: SPEECH SERVICES - 2150		31.0000	\$65,365.00	\$69,046.99	\$84,591.00	\$71,685.00	\$71,685.00
100.2163.00.610.111.0.00000.5	SUPPLIES OCCUPATIONAL T	32.0000	\$0.00	\$0.00	\$237.00	\$500.00	\$500.00
100.2163.00.650.111.0.00000.5	SOFTWARE	33.0000	\$0.00	\$0.00	\$237.00	\$200.00	\$200.00
100.2163.00.734.111.0.00000.5	EQUIPMENT	34.0000	\$0.00	\$0.00	\$238.00	\$670.00	\$470.00
100.2163.00.737.111.0.00000.5	REPLACEMENT EQUIPMENT	35.0000	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
Func: OT SERVICES - 2163		134.0000	\$0.00	\$0.00	\$712.00	\$1,970.00	\$1,770.00
100.2190.00.323.111.0.00000.5	VISION SERVICES	36.0000	\$0.00	\$0.00	\$0.00	\$2,959.00	\$2,959.00
100.2190.00.610.111.0.00000.5	SUPPLIES VISION	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2190.00.640.111.0.00000.5	BOOKS VISION	37.0000	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
100.2190.00.730.111.0.00000.5	EQUIPMENT VISION	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2190.00.890.111.0.00000.5	ASSEMBLIES	38.0000	\$600.00	\$5,693.90	\$600.00	\$600.00	\$0.00
Func: OTHER SUPPORT SERVICES - 2190		111.0000	\$600.00	\$5,693.90	\$600.00	\$7,559.00	\$6,959.00
100.2210.00.320.111.0.00000.5	TEACHERS WORKSHOPS	35.0000	\$4,000.00	\$5,190.83	\$0.00	\$0.00	\$0.00
100.2210.00.641.111.0.00000.5	PROFESSIONAL PUBLICATIONS	39.0000	\$250.00	\$235.00	\$250.00	\$250.00	\$250.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		74.0000	\$4,250.00	\$5,425.83	\$250.00	\$250.00	\$250.00
100.2222.00.112.111.0.00000.5	MEDIA SPECIALIST	0.0000	\$0.00	\$0.00	\$0.00	\$40,260.00	\$40,260.00

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100.2222.00.114.111.000000.5	SALARY LIBRARY AIDE	0.0000	\$24,319.00	\$11,776.05	\$16,266.25	\$14,129.38	\$14,129.38
100.2222.00.430.111.000000.5	REPAIRS AND MAINTENANCE	40.0000	\$900.00	\$490.00	\$900.00	\$600.00	\$600.00
100.2222.00.444.111.000000.5	AUDIOVISUAL	41.0000	\$1,000.00	\$833.32	\$1,000.00	\$1,000.00	\$1,000.00
100.2222.00.610.111.000000.5	SUPPLIES	42.0000	\$2,400.00	\$1,899.65	\$2,400.00	\$1,000.00	\$1,000.00
100.2222.00.640.111.000000.5	BOOKS	43.0000	\$2,000.00	\$1,903.58	\$2,000.00	\$2,000.00	\$2,000.00
100.2222.00.641.111.000000.5	PERIODICALS	44.0000	\$900.00	\$853.98	\$900.00	\$900.00	\$900.00
100.2222.00.642.111.000000.5	AUDIOVISUAL	45.0000	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
100.2222.15.680.111.000000.5	SUPPLIES-MAPS	46.0000	\$600.00	\$556.28	\$600.00	\$600.00	\$600.00
100.2222.00.733.111.000000.5	EQUIPMENT	47.0000	\$800.00	\$712.43	\$800.00	\$800.00	\$800.00
Func: LIBRARY SERVICES - 2222		348.0000	\$33,519.00	\$19,625.29	\$25,466.25	\$61,889.38	\$61,889.38
100.2410.00.110.111.000000.5	SALARY PRINCIPAL	0.0000	\$86,249.00	\$83,362.00	\$88,675.00	\$88,438.00	\$88,438.00
100.2410.00.111.111.000000.5	SALARY ASST PRINCIPAL	0.0000	\$72,823.00	\$68,064.00	\$74,790.00	\$67,531.00	\$67,531.00
100.2410.00.112.111.000000.5	SALARY REGULAR	0.0000	\$4,552.00	\$0.00	\$4,552.00	\$4,552.00	\$0.00
100.2410.00.115.111.000000.5	SALARIES SECRETARIES	0.0000	\$85,845.00	\$73,539.25	\$88,076.00	\$75,545.63	\$75,545.63
100.2410.00.534.111.000000.5	SUPPLIES-POSTAGE	48.0000	\$3,000.00	\$3,166.34	\$3,000.00	\$3,000.00	\$3,000.00
100.2410.00.581.111.000000.5	PROFESSIONAL MEETING	49.0000	\$0.00	\$0.00	\$3,000.00	\$3,350.00	\$3,350.00
100.2410.00.610.111.000000.5	SUPPLIES	50.0000	\$7,200.00	\$6,010.36	\$7,200.00	\$6,726.00	\$6,726.00
100.2410.00.810.111.000000.5	PROFESSIONAL MEMBERS	51.0000	\$1,670.00	\$1,718.00	\$1,670.00	\$1,660.00	\$1,660.00
Func: OFFICE OF THE PRINCIPAL - 2410		198.0000	\$261,339.00	\$235,859.95	\$270,963.00	\$250,802.63	\$246,250.63
100.2490.00.112.111.000000.5	SALARIES-DEPARTMENT HI	0.0000	\$15,600.00	\$15,565.03	\$15,600.00	\$15,600.00	\$15,600.00
100.2490.00.610.111.000000.5	SUPPLIES-REPORT CARDS	52.0000	\$1,483.00	\$143.00	\$1,483.00	\$1,000.00	\$1,000.00
Func: OTHER SUPPORT SERVICES - 2490		52.0000	\$17,083.00	\$15,708.03	\$17,083.00	\$16,600.00	\$16,600.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.2620.00.118.111.000000.5	SALARIES CUSTODIANS	0.0000	\$193,155.00	\$183,196.46	\$198,349.00	\$198,349.00	\$176,624.00
100.2620.00.411.111.000000.5	WATER	57.0000	\$41,107.00	\$7,820.13	\$14,968.00	\$15,196.60	\$15,196.60
100.2620.00.421.111.000000.5	RUBBISH	58.0000	\$12,000.00	\$15,914.14	\$12,000.00	\$14,952.24	\$14,952.24
100.2620.00.429.111.000000.5	SEPTIC TANK	59.0000	\$3,000.00	\$0.00	\$3,000.00	\$4,850.00	\$4,850.00
100.2620.00.430.111.000000.5	BUILDING REPAIRS	60.0000	\$9,000.00	\$20,157.23	\$9,000.00	\$8,500.00	\$8,500.00
100.2620.00.432.111.000000.5	REPAIRS - EQUIPMENT	0.0000	\$0.00	\$29,613.67	\$0.00	\$0.00	\$0.00
100.2620.00.531.111.000000.5	TELEPHONE	61.0000	\$14,500.00	\$8,075.58	\$14,500.00	\$14,500.00	\$8,076.00
100.2620.00.610.111.000000.5	SUPPLIES	62.0000	\$22,000.00	\$30,800.41	\$25,000.00	\$25,000.00	\$25,000.00
100.2620.00.622.111.000000.5	ELECTRICITY	63.0000	\$72,622.00	\$108,234.95	\$88,350.00	\$127,714.20	\$112,062.00
100.2620.00.624.111.000000.5	HEAT	64.0000	\$79,035.00	\$72,557.03	\$108,205.50	\$120,363.75	\$114,999.75
Func: OPERATING BUILDINGS SERVICES - 2620		484.0000	\$446,419.00	\$476,369.60	\$473,272.50	\$529,415.79	\$480,250.59
100.2630.00.430.111.000000.5	GROUND'S REPAIRS	65.0000	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		65.0000	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
100.2640.00.432.111.000000.5	REPAIRS - EQUIPMENT	66.0000	\$27,030.00	\$30,186.00	\$8,560.00	\$10,315.50	\$4,160.50
100.2640.00.730.111.000000.5	NEW EQUIPMENT	67.0000	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00
Func: CARE AND UPKEEP OF EQUIPMENT - 2640		133.0000	\$27,030.00	\$30,186.00	\$8,560.00	\$14,715.50	\$8,560.50
100.1100.00.112.112.000000.5	SALARIES TEACHERS	0.0000	\$1,649,335.00	\$1,493,020.31	\$1,497,260.00	\$1,471,720.00	\$1,471,720.00
100.1100.00.114.112.000000.5	SALARIES AIDES	0.0000	\$64,961.00	\$64,529.19	\$68,165.55	\$45,991.14	\$45,991.14
100.1100.00.120.112.000000.5	SALARIES SUBS	0.0000	\$26,139.00	\$35,917.05	\$26,139.00	\$40,000.00	\$40,000.00
100.1100.00.323.112.000000.5	MENTORING	4.0000	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.1100.18.323.112.000000.5	PROJECT CONNECT	7.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.430.112.000000.5	REPAIRS TO INST. EQUIP	5.0000	\$0.00	\$4,591.55	\$5,700.00	\$10,980.00	\$10,980.00
100.1100.12.430.112.000000.5	REPAIRS TO INST EQUIP	6.0000	\$980.00	\$590.20	\$980.00	\$900.00	\$900.00
100.1100.00.581.112.000000.5	PROFESSIONAL MEETING	0.0000	\$3,000.00	\$3,577.69	\$0.00	\$0.00	\$0.00
100.1100.00.610.112.000000.5	SUPPLIES	8.0000	\$21,780.00	\$21,052.61	\$21,780.00	\$22,425.00	\$21,780.00
100.1100.02.610.112.000000.5	SUPPLIES-ART	9.0000	\$4,720.00	\$3,358.54	\$4,720.00	\$4,078.00	\$3,696.00
100.1100.05.610.112.000000.5	SUPPLIES-LANG ART	10.0000	\$2,156.00	\$2,088.10	\$2,156.00	\$273.50	\$273.50
100.1100.06.610.112.000000.5	SUPPLIES-FOREIGN LANG	20.0000	\$300.00	\$87.49	\$300.00	\$200.00	\$200.00
100.1100.08.610.112.000000.5	SUPPLIES-PHY EDUC	12.0000	\$1,760.00	\$1,488.24	\$1,760.00	\$1,150.00	\$1,150.00
100.1100.11.610.112.000000.5	SUPPLIES-MATH	13.0000	\$1,746.00	\$1,506.23	\$1,746.00	\$1,400.00	\$900.00
100.1100.12.610.112.000000.5	SUPPLIES-MUSIC	14.0000	\$1,100.00	\$3,603.24	\$1,100.00	\$1,245.00	\$1,245.00
100.1100.13.610.112.000000.5	SUPPLIES-SCIENCE	15.0000	\$1,871.00	\$1,378.20	\$1,871.00	\$2,306.00	\$1,516.00
100.1100.15.610.112.000000.5	SUPPLIES-SOCIAL STUDIES	16.0000	\$1,706.00	\$2,083.23	\$1,706.00	\$1,425.00	\$1,425.00
100.1100.16.610.112.000000.5	SUPPLIES-COMP EDUC	17.0000	\$4,685.00	\$4,556.50	\$4,685.00	\$3,950.00	\$3,950.00
100.1100.18.610.112.000000.5	SUPPLIES-ENRICHMENT	18.0000	\$5,940.00	\$338.78	\$5,940.00	\$400.00	\$400.00
100.1100.23.610.112.000000.5	SUPPLIES-READING	19.0000	\$1,591.00	\$1,569.97	\$1,591.00	\$432.00	\$432.00
100.1100.05.640.112.000000.5	BOOKS-LANG ARTS	11.0000	\$6,254.00	\$6,112.68	\$6,254.00	\$4,293.00	\$4,293.00
100.1100.06.640.112.000000.5	BOOKS-FOREIGN ARTS	21.0000	\$653.00	\$317.68	\$653.00	\$584.70	\$584.70
100.1100.08.640.112.000000.5	BOOKS-HEALTH EDUC	22.0000	\$817.00	\$664.20	\$817.00	\$922.50	\$922.50
100.1100.11.640.112.000000.5	BOOKS-MATH	23.0000	\$2,101.00	\$0.00	\$2,101.00	\$7,399.00	\$7,399.00
100.1100.12.640.112.000000.5	BOOKS-MUSIC	24.0000	\$3,144.00	\$3,317.76	\$3,144.00	\$2,400.00	\$2,400.00
100.1100.13.640.112.000000.5	BOOKS-SCIENCE	25.0000	\$2,793.00	\$2,048.22	\$2,793.00	\$640.00	\$640.00
100.1100.15.640.112.000000.5	BOOKS-SOCIAL STUDIES	26.0000	\$2,767.00	\$2,030.14	\$2,767.00	\$17,154.75	\$17,154.75
100.1100.16.640.112.000000.5	BOOKS-COMPL IT	27.0000	\$900.00	\$879.92	\$900.00	\$0.00	\$0.00

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100.1100.23.640.112.000000.5	BOOKS-READING	28.0000	\$4,659.00	\$4,546.82	\$4,659.00	\$1,801.50	\$1,801.50
100.1100.00.733.112.000000.5	EQUIPMENT	29.0000	\$0.00	\$3,213.95	\$0.00	\$325.00	\$325.00
100.1100.13.733.112.000000.5	EQUIPMENT-SCIENCE	30.0000	\$8,149.00	\$9,567.88	\$8,149.00	\$5,729.00	\$5,729.00
100.1100.00.737.112.000000.5	REPLACEMENT FURNITURE	31.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: REGULAR EDUCATION - 1100		490.0000	\$1,825,987.00	\$1,678,136.37	\$1,679,816.55	\$1,652,125.09	\$1,647,808.09
100.1200.00.112.112.000000.5	SALARIES SPED TEACHERS	0.0000	\$201,560.00	\$150,040.70	\$157,460.00	\$168,140.00	\$168,140.00
100.1200.00.114.112.000000.5	SALARIES SPED AIDES	0.0000	\$31,050.00	\$31,744.44	\$311,854.73	\$306,037.63	\$306,037.63
100.1200.00.610.112.000000.5	SUPPLIES	32.0000	\$3,100.00	\$2,316.77	\$2,000.00	\$2,000.00	\$2,000.00
100.1200.00.640.112.000000.5	BOOKS	33.0000	\$1,090.00	\$609.18	\$1,090.00	\$1,694.00	\$1,694.00
100.1200.00.650.112.000000.5	SOFTWARE	34.0000	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
100.1200.26.650.112.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.733.112.000000.5	FURNITURE	35.0000	\$1,125.00	\$1,536.87	\$1,125.00	\$0.00	\$0.00
100.1200.00.734.112.000000.5	EQUIPMENT	36.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.26.734.112.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		170.0000	\$237,925.00	\$186,247.96	\$473,529.73	\$478,371.63	\$478,371.63
100.1410.00.112.112.000000.5	SALARIES COCURRICULAR	0.0000	\$46,950.00	\$48,803.77	\$50,804.00	\$50,804.00	\$50,804.00
100.1410.00.591.112.000000.5	CO-CURRICULAR TRANSPC	0.0000	\$0.00	\$0.00	\$0.00	\$11,250.00	\$11,250.00
100.1410.00.591.112.000000.5	OFFICIALS	37.0000	\$7,930.00	\$7,930.00	\$9,185.00	\$9,902.00	\$9,902.00
100.1410.00.610.112.000000.5	SUPPLIES-ATHLETIC	38.0000	\$8,100.00	\$3,210.59	\$8,100.00	\$4,850.00	\$4,850.00
100.1410.05.610.112.000000.5	SUPPLIES-DRAMA	39.0000	\$275.00	\$275.00	\$275.00	\$350.00	\$350.00
Func: COCURRICULAR PROGRAMS - 1410		114.0000	\$63,255.00	\$60,219.36	\$68,364.00	\$77,156.00	\$77,156.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.2120.00.112.112.000000.5	SALARY GUIDANCE	0.0000	\$85,679.00	\$97,961.55	\$94,480.00	\$105,520.00	\$105,520.00
100.2120.00.610.112.000000.5	SUPPLIES	40.0000	\$8,461.00	\$9,337.65	\$8,461.00	\$9,237.50	\$9,237.50
Func: GUIDANCE SERVICES - 2120		40.0000	\$74,140.00	\$106,299.20	\$102,941.00	\$114,757.50	\$114,757.50
100.2130.00.112.112.000000.5	SALARY NURSE	0.0000	\$50,540.00	\$52,100.00	\$50,540.00	\$55,860.00	\$55,860.00
100.2130.00.610.112.000000.5	SUPPLIES	41.0000	\$2,977.00	\$2,295.96	\$2,977.00	\$2,635.00	\$2,635.00
Func: HEALTH SERVICES - 2130		41.0000	\$53,517.00	\$54,395.96	\$53,517.00	\$58,495.00	\$58,495.00
100.2142.00.610.112.000000.5	DIAGNOSTIC TESTING	42.0000	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00
100.2142.26.610.112.000000.5	DIAGNOSTIC SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		42.0000	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00
100.2150.00.112.112.000000.5	SALARY SPEECH	0.0000	\$60,817.00	\$78,670.90	\$60,817.00	\$75,000.00	\$75,000.00
Func: SPEECH SERVICES - 2150		0.0000	\$60,817.00	\$78,670.90	\$60,817.00	\$75,000.00	\$75,000.00
100.2163.00.610.112.000000.5	SUPPLIES OCCUPATIONAL	43.0000	\$0.00	\$0.00	\$280.00	\$200.00	\$200.00
100.2163.00.650.112.000000.5	SOFTWARE	44.0000	\$0.00	\$0.00	\$178.00	\$100.00	\$100.00
100.2163.00.734.112.000000.5	EQUIPMENT	45.0000	\$0.00	\$0.00	\$500.00	\$498.00	\$498.00
100.2163.00.737.112.000000.5	REPLACEMENT EQUIPMENT	46.0000	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
Func: OT SERVICES - 2163		178.0000	\$0.00	\$0.00	\$858.00	\$898.00	\$898.00
100.2190.00.690.112.000000.5	ASSEMBLIES	47.0000	\$500.00	\$0.00	\$500.00	\$600.00	\$0.00
Func: OTHER SUPPORT SERVICES - 2190		47.0000	\$500.00	\$0.00	\$500.00	\$600.00	\$0.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100 2210.00 320.112.000000.5	TEACHERS WORKSHOPS	48,0000	\$4,669.00	\$4,216.67	\$0.00	\$0.00	\$0.00
100 2210.00 641.112.000000.5	PROFESSIONAL PUBLICATIONS	49,0000	\$652.00	\$707.45	\$652.00	\$300.00	\$300.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		97,0000	\$5,321.00	\$4,924.12	\$652.00	\$300.00	\$300.00
100 2222.00 114.112.000000.5	SALARY LIBRARY AIDES	0,0000	\$15,623.00	\$13,566.92	\$15,663.38	\$14,434.88	\$14,434.88
100 2222.00 430.112.000000.5	REPAIRS AND MAINTENANCE	50,0000	\$1,075.00	\$724.64	\$1,075.00	\$1,400.00	\$798.00
100 2222.00 610.112.000000.5	SUPPLIES	51,0000	\$775.00	\$1,976.99	\$775.00	\$390.00	\$390.00
100 2222.00 640.112.000000.5	BOOKS	52,0000	\$2,000.00	\$1,983.47	\$2,000.00	\$1,338.00	\$1,338.00
100 2222.00 641.112.000000.5	PERIODICALS	53,0000	\$2,561.00	\$1,650.16	\$2,561.00	\$2,517.50	\$1,815.50
100 2222.00 642.112.000000.5	AUDIOVISUAL-FOREIGN	54,0000	\$201.00	\$49.60	\$201.00	\$100.00	\$100.00
100 2222.11 642.112.000000.5	AUDIOVISUAL-MATH	55,0000	\$245.00	\$213.73	\$245.00	\$0.00	\$0.00
100 2222.13 642.112.000000.5	AUDIOVISUAL-SCIENCE	56,0000	\$354.00	\$0.00	\$354.00	\$147.00	\$147.00
100 2222.15 642.112.000000.5	AUDIOVISUAL-SOCIAL STUDIES	57,0000	\$495.00	\$415.72	\$495.00	\$475.00	\$475.00
100 2222.23 642.112.000000.5	AUDIOVISUAL-ENGLISH	58,0000	\$169.00	\$167.82	\$169.00	\$398.00	\$398.00
100 2222.13 680.112.000000.5	SUPPLIES-MAPS-SCH-CHAR	59,0000	\$280.00	\$170.46	\$280.00	\$180.00	\$180.00
100 2222.15 680.112.000000.5	SUPPLIES-MAPS-SOCIAL STUDIES	60,0000	\$1,707.00	\$1,584.78	\$1,707.00	\$315.00	\$315.00
100 2222.23 733.112.000000.5	EQUIPMENT	61,0000	\$0.00	\$0.00	\$0.00	\$880.00	\$880.00
Func: LIBRARY SERVICES - 2222		666,0000	\$25,484.00	\$22,504.29	\$25,524.38	\$22,575.38	\$21,271.38
100 2410.00 110.112.000000.5	SALARY PRINCIPAL	0,0000	\$87,589.00	\$89,131.00	\$90,218.00	\$90,260.00	\$90,260.00
100 2410.00 111.112.000000.5	SALARY ASST PRINCIPAL	0,0000	\$64,091.00	\$65,360.00	\$66,007.00	\$65,776.00	\$65,776.00
100 2410.00 112.112.000000.5	SALARY REGULAR	0,0000	\$4,552.00	\$0.00	\$4,552.00	\$4,552.00	\$0.00
100 2410.00 115.112.000000.5	SALARIES SECRETARIES	0,0000	\$34,372.00	\$53,972.56	\$34,839.00	\$55,591.88	\$55,591.88
100 2410.00 240.112.000000.5	PROFESSIONAL DEVELOPMENT	62,0000	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00

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100.2410.00.270.112.000000.5	PROFESSIONAL DEVELOPA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.534.112.000000.5	SUPPLIES-POSTAGE	63.0000	\$2,885.00	\$3,060.07	\$2,885.00	\$2,885.00	\$2,885.00
100.2410.00.610.112.000000.5	SUPPLIES	64.0000	\$1,650.00	\$594.48	\$1,650.00	\$1,650.00	\$655.00
100.2410.00.610.112.000000.5	PROFESSIONAL MEMBERS	65.0000	\$1,175.00	\$740.00	\$1,175.00	\$1,425.00	\$1,175.00
Func: OFFICE OF THE PRINCIPAL - 2410		254.0000	\$196,314.00	\$212,858.11	\$204,325.00	\$225,139.88	\$219,342.88
100.2490.00.112.112.000000.5	SALARIES DEPARTMENT HI	0.0000	\$7,500.00	\$8,500.00	\$7,500.00	\$7,500.00	\$7,500.00
100.2490.00.610.112.000000.5	SUPPLIES-SCHOOL PUBLIC	66.0000	\$6,943.00	\$3,533.46	\$6,943.00	\$7,845.00	\$3,886.00
100.2490.00.690.112.000000.5	GRADUATION	67.0000	\$3,025.00	\$2,025.00	\$3,025.00	\$5,000.00	\$0.00
Func: OTHER SUPPORT SERVICES - 2490		133.0000	\$17,468.00	\$14,058.46	\$17,468.00	\$20,345.00	\$11,386.00
100.2620.00.118.112.000000.5	SALARIES CUSTODIANS	0.0000	\$93,705.00	\$93,846.54	\$96,139.00	\$96,139.00	\$96,139.00
100.2620.00.411.112.000000.5	WATER	80.0000	\$5,455.00	\$3,574.40	\$5,758.96	\$5,961.96	\$5,961.96
100.2620.00.421.112.000000.5	RUBBISH	81.0000	\$9,487.00	\$10,212.02	\$9,487.00	\$10,500.00	\$10,500.00
100.2620.00.429.112.000000.5	SEPTIC TANK	82.0000	\$2,440.00	\$2,600.00	\$2,440.00	\$2,600.00	\$2,600.00
100.2620.00.430.112.000000.5	REPAIRS	83.0000	\$10,825.00	\$25,045.30	\$10,825.00	\$31,170.00	\$26,170.00
100.2620.00.432.112.000000.5	MAINTENANCE CONTRACT:	0.0000	\$0.00	\$1,737.85	\$0.00	\$0.00	\$0.00
100.2620.00.450.112.000000.5	REPAIRS-ROOF	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.531.112.000000.5	TELEPHONE	72.0000	\$9,350.00	\$4,521.44	\$9,350.00	\$9,600.00	\$4,521.00
100.2620.00.610.112.000000.5	SUPPLIES	73.0000	\$11,300.00	\$12,632.75	\$11,300.00	\$12,750.00	\$12,750.00
100.2620.00.622.112.000000.5	ELECTRICITY	74.0000	\$31,874.00	\$43,938.76	\$39,300.00	\$45,453.90	\$45,453.90
100.2620.00.623.112.000000.5	GAS	75.0000	\$3,000.00	\$1,385.84	\$3,000.00	\$3,000.00	\$3,000.00
100.2620.00.624.112.000000.5	HEAT	76.0000	\$62,433.00	\$59,062.63	\$78,809.25	\$92,275.31	\$87,067.31
100.2620.00.735.112.000000.5	REPLACE NON-INST EQUIP	77.0000	\$11,300.00	\$17,126.84	\$11,300.00	\$11,150.00	\$11,150.00
Func: OPERATING BUILDINGS SERVICES - 2620		773.0000	\$251,169.00	\$275,684.37	\$277,709.21	\$320,600.17	\$305,313.17

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100.2630.00.430.112.000000.5	GROUNDS REPAIRS	78.0000	\$0.00	\$62.16	\$0.00	\$2,500.00	\$2,500.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		78.0000	\$0.00	\$62.16	\$0.00	\$2,500.00	\$2,500.00
100.2640.00.432.112.000000.5	MAINTENANCE CONTRACT	79.0000	\$11,211.00	\$3,575.29	\$5,511.00	\$7,631.00	\$5,511.00
Func: CARE AND UPKEEP OF EQUIPMENT - 2640		79.0000	\$11,211.00	\$3,575.29	\$5,511.00	\$7,631.00	\$5,511.00
100.2790.00.581.112.000000.5	CO-CURRICULAR TRANSPC	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OTHER STUDENT TRANSPORTATION - 2790		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.112.133.000000.5	SALARIES TEACHERS	0.0000	\$2,198,692.00	\$2,275,260.50	\$2,082,030.00	\$2,278,934.40	\$2,234,674.40
100.1100.00.114.133.000000.5	INSTRUCTIONAL AIDE	0.0000	\$0.00	\$0.00	\$0.00	\$18,304.65	\$18,304.65
100.1100.00.120.133.000000.5	SALARIES SUBS	0.0000	\$33,000.00	\$49,269.40	\$33,000.00	\$33,000.00	\$33,000.00
100.1100.00.121.133.000000.5	TUTORING	0.0000	\$795.00	\$75.00	\$795.00	\$795.00	\$795.00
100.1100.21.122.133.000000.5	SALARY DRIVER EDUCATC	5.0000	\$39,701.00	\$50,063.41	\$39,701.00	\$12,000.00	\$12,000.00
100.1100.00.323.133.000000.5	MENTORING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.430.133.000000.5	EQUIPMENT REPAIRS	0.0000	\$0.00	\$8,252.77	\$9,975.00	\$10,555.00	\$10,555.00
100.1100.02.430.133.000000.5	REPAIRS TO INST EQUIPME	6.0000	\$475.00	\$0.00	\$475.00	\$475.00	\$475.00
100.1100.03.430.133.000000.5	REPAIRS TO INST EQUIP-BI	7.0000	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00
100.1100.09.430.133.000000.5	REPAIRS TO INST EQUIP-FY	8.0000	\$860.00	\$513.10	\$860.00	\$860.00	\$860.00
100.1100.10.430.133.000000.5	REPAIRS TO INST EQUIPME	9.0000	\$410.00	\$0.00	\$410.00	\$410.00	\$410.00
100.1100.12.430.133.000000.5	REPAIRS TO INST EQUIP-M	10.0000	\$520.00	\$397.01	\$520.00	\$520.00	\$520.00
100.1100.13.430.133.000000.5	REPAIRS TO INST EQUIP-SI	11.0000	\$400.00	\$397.00	\$400.00	\$400.00	\$400.00



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100.1100.11.432.133.000000.5	REPAIRS TO INST EQUIP	12,000	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00		\$400.00
100.1100.00.581.133.000000.5	PROFESSIONAL MEETING	13,000	\$1,800.00	\$2,400.14	\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00
100.1100.00.610.133.000000.5	SUPPLIES	14,000	\$22,950.00	\$14,383.15	\$22,950.00	\$22,950.00	\$22,950.00		\$22,950.00
100.1100.02.610.133.000000.5	SUPPLIES-ART	15,000	\$8,200.00	\$8,040.30	\$8,200.00	\$8,200.00	\$8,200.00		\$8,200.00
100.1100.03.610.133.000000.5	SUPPLIES-BUSINESS	16,000	\$2,860.00	\$2,229.84	\$2,860.00	\$2,700.00	\$2,000.00		\$2,000.00
100.1100.05.610.133.000000.5	SUPPLIES-ENGLISH	17,000	\$5,880.00	\$5,467.51	\$5,880.00	\$5,880.00	\$5,880.00		\$5,880.00
100.1100.06.610.133.000000.5	SUPPLIES-FOREIGN LANG	18,000	\$2,400.00	\$2,182.75	\$2,400.00	\$2,400.00	\$2,400.00		\$2,400.00
100.1100.08.610.133.000000.5	SUPPLIES-HEALTH-PHY ED	19,000	\$1,475.00	\$504.97	\$1,475.00	\$1,475.00	\$1,475.00		\$1,475.00
100.1100.09.610.133.000000.5	SUPPLIES-FACS	20,000	\$4,500.00	\$3,650.06	\$4,500.00	\$4,500.00	\$3,581.00		\$3,581.00
100.1100.10.610.133.000000.5	SUPPLIES-TECH	21,000	\$3,808.00	\$1,932.00	\$3,808.00	\$3,808.00	\$3,323.00		\$3,323.00
100.1100.11.610.133.000000.5	SUPPLIES-MATH	22,000	\$4,290.00	\$484.62	\$4,290.00	\$4,290.00	\$2,607.00		\$2,607.00
100.1100.12.610.133.000000.5	SUPPLIES-MUSIC	23,000	\$800.00	\$460.30	\$800.00	\$800.00	\$800.00		\$800.00
100.1100.13.610.133.000000.5	SUPPLIES-SCIENCE	24,000	\$12,516.00	\$256.50	\$12,516.00	\$12,516.00	\$12,516.00		\$12,516.00
100.1100.15.610.133.000000.5	SUPPLIES-SOCIAL STUDIES	25,000	\$2,468.00	\$1,096.77	\$2,468.00	\$2,468.00	\$2,468.00		\$2,468.00
100.1100.21.610.133.000000.5	SUPPLIES-DRIVER EDUCAT	26,000	\$3,916.00	\$20,127.67	\$3,916.00	\$3,915.00	\$3,515.00		\$3,515.00
100.1100.23.610.133.000000.5	SUPPLIES-ENGLISH-READII	27,000	\$5,150.00	\$4,971.85	\$5,150.00	\$5,150.00	\$5,150.00		\$5,150.00
100.1100.02.640.133.000000.5	BOOKS-ART	28,000	\$1,224.00	\$835.57	\$1,224.00	\$1,224.00	\$920.00		\$920.00
100.1100.03.640.133.000000.5	BOOKS-BUSINESS	29,000	\$8,763.00	\$8,788.22	\$8,763.00	\$3,874.00	\$3,874.00		\$3,874.00
100.1100.05.640.133.000000.5	BOOKS-ENGLISH	30,000	\$8,400.00	\$8,278.19	\$8,400.00	\$8,100.00	\$8,100.00		\$8,100.00
100.1100.06.640.133.000000.5	BOOKS-FOREIGN LANG	31,000	\$4,198.00	\$3,918.67	\$4,198.00	\$4,198.00	\$4,198.00		\$4,198.00
100.1100.08.640.133.000000.5	BOOKS-HEALTH & PHY EDI	32,000	\$2,435.00	\$2,510.38	\$2,435.00	\$2,435.00	\$670.00		\$670.00
100.1100.09.640.133.000000.5	BOOKS-FACS	33,000	\$1,750.00	\$1,597.66	\$1,750.00	\$1,750.00	\$1,750.00		\$1,750.00
100.1100.10.640.133.000000.5	BOOKS-TECH	34,000	\$1,350.00	\$388.37	\$1,350.00	\$1,350.00	\$1,350.00		\$1,350.00
100.1100.11.640.133.000000.5	BOOKS-MATH	35,000	\$7,501.00	\$1,237.76	\$7,501.00	\$7,501.00	\$7,501.00		\$7,501.00

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100.1100.12.640.133.000000.5	BOOKS-MUSIC	36.0000	\$2,165.00	\$1,411.56	\$2,165.00	\$2,165.00	\$2,165.00
100.1100.13.640.133.000000.5	BOOKS-SCIENCE	37.0000	\$6,000.00	\$4,002.81	\$6,000.00	\$6,000.00	\$11,250.00
100.1100.15.640.133.000000.5	BOOKS-SOCIAL STUDIES	38.0000	\$8,309.00	\$5,406.25	\$8,309.00	\$8,309.00	\$25,398.00
100.1100.23.640.133.000000.5	BOOKS-ENGLISH	39.0000	\$3,230.00	\$3,117.72	\$3,230.00	\$3,230.00	\$3,230.00
100.1100.00.732.133.000000.5	Driver Education Car	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.733.133.000000.5	EQUIPMENT	40.0000	\$8,400.00	\$9,111.26	\$8,400.00	\$8,400.00	\$8,400.00
100.1100.05.733.133.000000.5	EQUIPMENT-ENGLISH	0.0000	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100.1100.09.733.133.000000.5	EQUIPMENT-FACS	0.0000	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100.1100.11.733.133.000000.5	EQUIPMENT MATH	0.0000	\$800.00	\$415.00	\$500.00	\$50.00	\$50.00
100.1100.13.733.133.000000.5	EQUIPMENT-SCIENCE	0.0000	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.15.733.133.000000.5	EQUIPMENT-SOCIAL STUDI	0.0000	\$585.00	\$125.44	\$500.00	\$500.00	\$0.00
100.1100.03.734.133.000000.5	REPLACEMENT EQUIPMENT	45.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00
100.1100.05.734.133.000000.5	ENGLISH EQUIPMENT	41.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.11.734.133.000000.5	MATH EQUIPMENT	42.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.13.734.133.000000.5	SCIENCE EQUIPMENT	43.0000	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00
100.1100.02.735.133.000000.5	EQUIPMENT ART	46.0000	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00
100.1100.10.735.133.000000.5	REPLACEMENT EQUIPMEN	48.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.12.735.133.000000.5	REPLACEMENT EQUIPMEN	49.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.15.735.133.000000.5	REPLACEMENT EQUIPMEN	44.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.02.737.133.000000.5	REPLACE OF INST EQUIP-A	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.09.737.133.000000.5	REPLACE OF INST EQUIP-F	47.0000	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.10.737.133.000000.5	REPLACE OF INST EQUIP-T	0.0000	\$1,190.00	\$1,114.81	\$1,190.00	\$1,190.00	\$1,190.00
100.1100.12.737.133.000000.5	REPLACE OF INST EQUIP-W	0.0000	\$640.00	\$637.50	\$725.00	\$725.00	\$725.00
Func: REGULAR EDUCATION - 1100		1,215.0000	\$2,427,906.00	\$2,505,313.79	\$2,316,030.00	\$2,501,742.05	\$2,476,010.05

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.1200.00.112.133.000000.5	SALARIES SPED TEACHERS	0.0000	\$138,520.00	\$192,994.69	\$199,960.00	\$241,900.00	\$241,900.00
100.1200.00.114.133.000000.5	SALARIES SPED AIDES	0.0000	\$40,270.00	\$33,673.35	\$308,503.65	\$234,275.02	\$234,275.02
100.1200.00.610.133.000000.5	SUPPLIES	50.0000	\$2,206.00	\$1,308.17	\$2,206.00	\$4,020.00	\$2,206.00
100.1200.00.640.133.000000.5	BOOKS	51.0000	\$1,400.00	\$925.82	\$1,400.00	\$1,400.00	\$1,400.00
100.1200.00.650.133.000000.5	SOFTWARE	52.0000	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
100.1200.00.730.133.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.734.133.000000.5	EQUIPMENT	53.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		206.0000	\$182,396.00	\$228,902.03	\$512,069.65	\$482,195.02	\$480,381.02
100.1300.00.561.133.000000.5	TUITION	53.5000	\$33,162.00	\$33,809.22	\$33,162.00	\$40,000.00	\$40,000.00
Func: VOCATIONAL PROGRAMS - 1300		53.5000	\$33,162.00	\$33,809.22	\$33,162.00	\$40,000.00	\$40,000.00
100.1410.00.112.133.000000.5	SALARY SPORTS	0.0000	\$112,378.00	\$158,457.98	\$164,041.00	\$160,936.00	\$160,936.00
100.1410.00.330.133.000000.5	OFFICIALS	55.0000	\$49,920.00	\$48,800.00	\$49,920.00	\$49,920.00	\$49,920.00
100.1410.00.581.133.000000.5	PROF MEETINGS-ATHLETIC	56.0000	\$18,619.00	\$17,375.00	\$18,619.00	\$27,875.00	\$27,875.00
100.1410.00.610.133.000000.5	SUPPLIES-ATHLETIC	58.0000	\$49,132.00	\$48,222.26	\$44,602.00	\$44,602.00	\$44,602.00
100.1410.05.610.133.000000.5	SUPPLIES-DRAMA	59.0000	\$3,000.00	\$3,397.86	\$3,000.00	\$3,000.00	\$3,000.00
100.1410.00.810.133.000000.5	CO-CURRICULAR DUES AN	59.1000	\$0.00	\$0.00	\$4,530.00	\$4,530.00	\$4,530.00
Func: COCURRICULAR PROGRAMS - 1410		287.1000	\$233,049.00	\$276,253.10	\$284,712.00	\$290,863.00	\$290,863.00
100.1490.00.112.133.000000.5	SCHOOL TO CAREER	0.0000	\$0.00	\$0.00	\$48,781.00	\$53,545.00	\$53,545.00
100.1490.00.240.133.000000.5	PROFESSIONAL DEVELOPM	60.0000	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00
100.1490.00.270.133.000000.5	STAFF DEVELOPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
100.1490.00.581.133.000000.5	MILEAGE AND TRAVEL	61.0000	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.1490.00.591.133.000000.5	INSURANCE	62.0000	\$0.00	\$0.00	\$90.00	\$93.00	\$93.00
100.1490.00.610.133.000000.5	SUPPLIES	63.0000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
100.1490.00.810.133.000000.5	DUES AND FEES	64.0000	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$200.00
Func: UNKNOWN - 1490		310.0000	\$0.00	\$0.00	\$53,721.00	\$62,238.00	\$55,738.00
100.2120.00.112.133.000000.5	SALARY GUIDANCE	0.0000	\$105,690.00	\$223,497.19	\$188,460.00	\$233,736.62	\$233,736.62
100.2120.00.115.133.000000.5	SALARY SECRETARIES	0.0000	\$59,721.00	\$59,069.25	\$61,515.00	\$61,757.40	\$61,757.40
100.2120.00.610.133.000000.5	SUPPLIES	65.0000	\$17,103.00	\$13,171.33	\$17,103.00	\$13,286.00	\$12,806.00
100.2120.00.640.133.000000.5	BOOKS	66.0000	\$4,153.00	\$2,808.18	\$4,153.00	\$4,153.00	\$4,153.00
100.2120.00.730.133.000000.5	EQUIPMENT	0.0000	\$3,672.00	\$3,488.00	\$0.00	\$0.00	\$0.00
100.2120.00.733.133.000000.5	EQUIPMENT	67.0000	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00
Func: GUIDANCE SERVICES - 2120		198.0000	\$190,329.00	\$302,033.95	\$272,631.00	\$312,933.02	\$312,453.02
100.2130.00.112.133.000000.5	SALARY NURSE	0.0000	\$49,740.00	\$51,313.75	\$49,740.00	\$55,060.00	\$55,060.00
100.2130.00.610.133.000000.5	SUPPLIES	68.0000	\$2,000.00	\$1,170.19	\$2,000.00	\$1,900.00	\$1,900.00
100.2130.10.737.133.000000.5	HEALTH EQUIPMENT	69.0000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Func: HEALTH SERVICES - 2130		137.0000	\$51,740.00	\$52,483.94	\$51,740.00	\$57,960.00	\$57,960.00
100.2142.00.610.133.000000.5	DIAGNOSTIC TESTING	70.0000	\$0.00	\$0.00	\$650.00	\$650.00	\$650.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		70.0000	\$0.00	\$0.00	\$650.00	\$650.00	\$650.00
100.2163.00.610.133.000000.5	SUPPLIES OCCUPATIONAL T	71.0000	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00
100.2163.00.650.133.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
100.2163.00.734.133.000000.5	EQUIPMENT	72.0000	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00

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100.2163.00.737.133.000000.5	REPLACEMENT EQUIPMEN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OT SERVICES - 2163		143.0000	\$0.00	\$0.00	\$3,450.00	\$3,450.00	\$3,250.00
100.2190.00.890.133.000000.5	ASSEMBLIES	73.0000	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Func: OTHER SUPPORT SERVICES - 2190		73.0000	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
100.2210.00.320.133.000000.5	TEACHERS WORKSHOPS	65.0000	\$3,797.00	\$3,129.68	\$0.00	\$0.00	\$0.00
100.2210.00.321.133.000000.5	PROFESSIONAL TRAINING	74.0000	\$14,000.00	\$13,535.00	\$14,000.00	\$14,000.00	\$14,000.00
100.2210.00.641.133.000000.5	PROFESSIONAL PUBLICATI	75.0000	\$9,947.00	\$9,676.79	\$9,947.00	\$0.00	\$0.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		214.0000	\$27,744.00	\$26,341.47	\$23,947.00	\$14,000.00	\$14,000.00
100.2222.00.114.133.000000.5	SALARY LIBRARY AIDE	0.0000	\$17,481.00	\$16,784.60	\$17,288.38	\$17,290.00	\$17,290.00
100.2222.00.430.133.000000.5	REPAIRS AND MAINTENAN	76.0000	\$1,000.00	\$422.54	\$1,000.00	\$1,000.00	\$1,000.00
100.2222.00.610.133.000000.5	SUPPLIES	77.0000	\$2,250.00	\$1,888.79	\$2,250.00	\$3,500.00	\$3,500.00
100.2222.00.640.133.000000.5	BOOKS	78.0000	\$9,950.00	\$9,960.87	\$14,639.00	\$14,639.00	\$14,639.00
100.2222.00.641.133.000000.5	LIBRARY PERIODICALS	0.0000	\$0.00	\$0.00	\$0.00	\$9,947.00	\$9,947.00
100.2222.00.642.133.000000.5	AUDIOVISUAL	79.0000	\$3,000.00	\$2,999.94	\$3,000.00	\$3,000.00	\$3,000.00
100.2222.00.690.133.000000.5	MAPS, CHARTS, GLOBES	80.0000	\$1,425.00	\$19.95	\$1,425.00	\$1,425.00	\$501.00
100.2222.00.730.133.000000.5	EQUIPMENT	0.0000	\$1,521.00	\$1,523.38	\$0.00	\$0.00	\$0.00
100.2222.00.733.133.000000.5	EQUIPMENT	81.0000	\$0.00	\$0.00	\$1,250.00	\$2,250.00	\$0.00
Func: LIBRARY SERVICES - 2222		471.0000	\$36,627.00	\$33,600.07	\$41,052.38	\$53,051.00	\$49,877.00
100.2410.00.110.133.000000.5	SALARY PRINCIPAL	0.0000	\$85,260.00	\$87,735.00	\$87,817.00	\$87,817.00	\$87,817.00
100.2410.00.111.133.000000.5	SALARY ASST PRINCIPAL	0.0000	\$73,213.00	\$71,000.00	\$75,313.00	\$72,100.00	\$72,100.00

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100.2410.00.112.133.000000.5	SALARY REGULAR	0.0000	\$4,533.00	\$0.00	\$4,533.00	\$4,533.00	\$0.00
100.2410.00.115.133.000000.5	SALARIES SECRETARIES	0.0000	\$58,139.00	\$54,301.50	\$59,739.00	\$54,931.95	\$54,931.95
100.2410.00.430.133.000000.5	REPAIRS	82.0000	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
100.2410.00.534.133.000000.5	SUPPLIES-POSTAGE	83.0000	\$6,500.00	\$6,583.32	\$6,500.00	\$6,500.00	\$6,500.00
100.2410.00.581.133.000000.5	MILEAGE AND TRAVEL	84.0000	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
100.2410.00.610.133.000000.5	SUPPLIES	85.0000	\$13,000.00	\$9,905.50	\$9,341.62	\$9,341.62	\$9,341.62
100.2410.00.810.133.000000.5	PROFESSIONAL MEMBERS	86.0000	\$5,530.00	\$5,537.78	\$5,530.00	\$5,696.00	\$5,696.00
100.2410.00.890.133.000000.5	NEASC ACCREDITATION	81.0000	\$17,000.00	\$16,805.89	\$0.00	\$0.00	\$0.00
Func: OFFICE OF THE PRINCIPAL - 2410		501.0000	\$263,175.00	\$251,868.99	\$254,773.62	\$246,919.57	\$242,386.57
100.2490.00.112.133.000000.5	SALARIES DEPARTMENT HI	0.0000	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
100.2490.00.610.133.000000.5	SUPPLIES-AWARDS	87.0000	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100.2490.00.890.133.000000.5	GRADUATION	88.0000	\$8,229.00	\$7,229.00	\$8,229.00	\$8,229.00	\$8,229.00
Func: OTHER SUPPORT SERVICES - 2490		175.0000	\$22,729.00	\$21,729.00	\$22,729.00	\$22,729.00	\$22,729.00
100.2620.00.116.133.000000.5	SALARIES CUSTODIANS	0.0000	\$296,184.00	\$302,181.22	\$302,994.00	\$302,994.00	\$267,494.00
100.2620.00.421.133.000000.5	RUBBISH	90.1000	\$9,366.00	\$9,935.59	\$9,366.00	\$10,200.00	\$10,200.00
100.2620.00.429.133.000000.5	SEPTIC TANK	90.2000	\$2,450.00	\$1,796.78	\$2,450.00	\$2,450.00	\$2,450.00
100.2620.00.430.133.000000.5	REPAIRS	89.0000	\$20,300.00	\$63,873.70	\$20,300.00	\$35,000.00	\$31,500.00
100.2620.00.450.133.000000.5	CONSTRUCTION SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.531.133.000000.5	TELEPHONE	90.3000	\$17,000.00	\$11,940.37	\$17,000.00	\$17,000.00	\$11,941.00
100.2620.00.610.133.000000.5	SUPPLIES	90.0000	\$16,649.00	\$33,364.44	\$16,649.00	\$16,649.00	\$16,649.00
100.2620.00.622.133.000000.5	ELECTRICITY	90.4000	\$83,628.00	\$115,455.47	\$102,300.00	\$119,437.50	\$119,437.50
100.2620.00.623.133.000000.5	GAS	90.5000	\$1,300.00	\$1,772.23	\$6,244.00	\$4,876.25	\$4,876.25

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100.2620.00.624.133.000000.5	HEAT	90.0000	\$91,457.00	\$81,538.22	\$113,252.75	\$122,102.81	\$114,602.81
Func: OPERATING BUILDINGS SERVICES - 2620		721.1000	\$538,334.00	\$621,858.62	\$590,555.75	\$630,709.56	\$579,150.56
100.2630.00.430.133.000000.5	GROUNDS REPAIRS	92.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		92.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2640.00.430.133.000000.5	REPAIRS & MAINTENANCE	0.0000	\$395,000.00	\$311,640.90	\$0.00	\$0.00	\$0.00
100.2640.00.432.133.000000.5	MAINTENANCE CONTRACT	96.0000	\$15,516.00	\$16,562.27	\$7,257.00	\$9,628.00	\$9,628.00
Func: CARE AND UPKEEP OF EQUIPMENT - 2640		96.0000	\$410,516.00	\$328,203.17	\$7,257.00	\$9,628.00	\$9,628.00
100.2790.00.581.133.000000.5	CO-CURRICULAR TRANSPC	0.0000	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Func: OTHER STUDENT TRANSPORTATION - 2790		0.0000	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
100.1100.00.111.199.000000.5	TECHNOLOGY COORDINAT	0.0000	\$59,483.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.112.199.000000.5	SALARIES COMMUNITY SCI	0.0000	\$58,662.00	\$44,812.50	\$58,662.00	\$46,640.00	\$46,640.00
100.1100.01.112.199.000000.5	SALARIES KINDERGARTEN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.114.199.000000.5	TITLE I	0.0000	\$20,000.00	\$10,738.20	\$19,637.80	\$18,127.20	\$18,127.20
100.1100.01.114.199.000000.5	SALARIES INSTRUCTIONAL	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.120.199.000000.5	TECHNOLOGY COORDINAT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.610.199.000000.5	SUPPLIES COMMUNITY SCI	0.0000	\$3,500.00	\$396.10	\$3,500.00	\$3,500.00	\$3,500.00
100.1100.01.610.199.000000.5	KINDERGARTEN SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.734.199.000000.5	COMPUTERS	0.0000	\$215,333.00	\$237,557.18	\$0.00	\$0.00	\$0.00
Func: REGULAR EDUCATION - 1100		0.0000	\$356,978.00	\$293,503.98	\$81,799.80	\$68,267.20	\$68,267.20

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100.1200.00.112.199.000000.5	SALARIES SPED TEACHERS	0.0000	\$335,114.00	\$192,289.86	\$75,633.00	\$0.00	\$0.00
100.1200.00.114.199.000000.5	SALARIES SPED AIDES	0.0000	\$999,694.00	\$1,005,801.82	\$0.00	\$16,891.88	\$16,891.88
100.1200.00.115.199.000000.5	DISTRICT TRAINING STIPEN	0.0000	\$0.00	\$0.00	\$4,500.00	\$3,500.00	\$3,500.00
100.1200.00.130.199.000000.5	ADDITIONAL CONTRACTED	0.0000	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
100.1200.00.240.199.000000.5	SPECIAL EDUCATION TRAI	0.0000	\$0.00	\$0.00	\$5,750.00	\$2,500.00	\$2,500.00
100.1200.00.322.199.000000.5	CONTRACTED CONSULTAT	0.0000	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
100.1200.00.323.199.000000.5	CONTRACTED DIRECT SERV	0.0000	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00
100.1200.00.430.199.000000.5	MAINTENANCE AND REPAIR	0.0000	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00
100.1200.00.534.199.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00
100.1200.00.561.199.000000.5	SPECIAL EDUCATION TUITION	0.0000	\$0.00	\$0.00	\$840,018.34	\$1.00	\$1.00
100.1200.00.564.199.000000.5	TUITION PRIVATE SCHOOL	0.0000	\$0.00	\$0.00	\$329,225.00	\$381,849.00	\$381,849.00
100.1200.00.569.199.000000.5	TUITION	0.0000	\$656,670.00	\$1,286,624.44	\$180,000.00	\$205,643.00	\$205,643.00
100.1200.00.581.199.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
100.1200.00.591.199.000000.5	STUDENT SERVICES	0.0000	\$244,000.00	\$423,637.82	\$60,400.00	\$53,000.00	\$53,000.00
100.1200.00.610.199.000000.5	SUPPLIES	0.0000	\$0.00	\$803.51	\$2,000.00	\$1,500.00	\$1,500.00
100.1200.00.641.199.000000.5	BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
100.1200.00.643.199.000000.5	INFORMATION ACCESS SEI	0.0000	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00
100.1200.00.650.199.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.730.199.000000.5	EQUIPMENT DISTRICT WIDI	0.0000	\$0.00	\$0.00	\$5,500.00	\$1,500.00	\$1,500.00
100.1200.00.734.199.000000.5	TECHNOLOGY EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
100.1200.00.810.199.000000.5	SPECIAL SERVICES	9.0000	\$22,578.00	\$35,549.51	\$24,000.00	\$16,000.00	\$16,000.00
100.1200.00.890.199.000000.5	ESOL PROGRAM	0.0000	\$16,500.00	\$46,487.71	(\$16,500.00)	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		9.0000	\$2,274,556.00	\$2,991,194.67	\$1,513,176.34	\$710,985.88	\$710,985.88

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Account	Description	Page	Budget 07-08 Expense	Budget 07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
100.1260.00.110.199.000000.5	ESOL TUTORS	0.0000	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
100.1260.00.114.199.000000.5	SALARY ESOL ASSISTANT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1260.00.240.199.000000.5	STAFF DEVELOPMENT ESC	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1260.00.322.199.000000.5	CONTRACTED SERVICES E	0.0000	\$0.00	\$0.00	\$112,043.38	\$0.00	\$0.00
100.1260.00.323.199.000000.5	CONTRACTED SERVICE ES	0.0000	\$0.00	\$0.00	\$0.00	\$40,300.00	\$40,300.00
100.1260.00.329.199.000000.5	OTHER PROFESSIONAL SEI	0.0000	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00
100.1260.00.561.199.000000.5	MILEAGE ESOL	0.0000	\$0.00	\$0.00	\$200.00	\$250.00	\$250.00
100.1260.00.610.199.000000.5	SUPPLIES ESOL	0.0000	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
100.1260.00.640.199.000000.5	BOOKS ESOL	0.0000	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
100.1260.00.650.199.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
100.1260.00.730.199.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1260.00.733.199.000000.5	FURNITURE	0.0000	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
100.1260.00.734.199.000000.5	TECHNOLOGY EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: ESOL - 1260		0.0000	\$0.00	\$0.00	\$113,243.38	\$122,400.00	\$122,400.00
100.1260.00.112.199.000000.5	EXTENDED SCHOOL YEAR	0.0000	\$0.00	\$0.00	\$66,600.00	\$57,000.00	\$57,000.00
100.1260.00.610.199.000000.5	SUPPLIES ESY	0.0000	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Func: EXTENDED SCHOOL YEAR - 1260		0.0000	\$0.00	\$0.00	\$66,600.00	\$57,500.00	\$57,500.00
100.2141.00.112.199.000000.5	SCHOOL PSYCHOLOGIST	0.0000	\$0.00	\$0.00	\$57,864.00	\$57,864.00	\$57,864.00
100.2141.00.610.199.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2141.00.640.199.000000.5	BOOKS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2141.00.650.199.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2141.00.730.199.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: PSYCHOLOGICAL SERVICES - 2141		0.0000	\$0.00	\$0.00	\$57,864.00	\$57,864.00	\$57,864.00

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100.2142.00.110.199.000000.5	FTE SUPPLEMENTAL SUMM	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2142.00.240.199.000000.5	TUITION REIMBURSEMENT	0.0000	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
100.2142.00.322.199.000000.5	CONTRACTED EVALUATION	0.0000	\$0.00	\$0.00	\$39,939.00	\$65,260.00	\$65,260.00
100.2142.00.329.199.000000.5	OTHER PROFESSIONAL ED	0.0000	\$0.00	\$0.00	\$0.00	\$1,375.00	\$1,375.00
100.2142.00.581.199.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
100.2142.00.610.199.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$2,850.00	\$2,850.00
100.2142.00.641.199.000000.5	PERIODICALS	0.0000	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
100.2142.00.650.199.000000.5	SOFTWARE	0.0000	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00
100.2142.00.730.199.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
100.2142.00.810.199.000000.5	DUES, FEES AND MEMBER	0.0000	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		0.0000	\$0.00	\$0.00	\$39,939.00	\$75,085.00	\$75,085.00
100.2143.00.322.199.000000.5	CONTRACTED COUNSELIN	0.0000	\$0.00	\$0.00	\$0.00	\$32,120.00	\$32,120.00
Func: PSYCHOLOGICAL COUNSELING SERVICES - 2143		0.0000	\$0.00	\$0.00	\$0.00	\$32,120.00	\$32,120.00
100.2152.00.322.199.000000.5	CONTRACTED SERVICES S	0.0000	\$0.00	\$0.00	\$91,107.00	\$33,000.00	\$33,000.00
100.2152.00.340.199.000000.5	SPEECH/LANGUAGE TECHNI	0.0000	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
100.2152.00.610.199.000000.5	SPEECH AND LANGUAGE T	0.0000	\$0.00	\$0.00	\$800.00	\$500.00	\$500.00
100.2152.00.730.199.000000.5	SPEECH/LANGUAGE EQUIPW	0.0000	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00
100.2152.00.738.199.000000.5	SPEECH/LANGUAGE REPLAC	0.0000	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Func: SPEECH SERVICES - 2152		0.0000	\$0.00	\$0.00	\$91,907.00	\$37,400.00	\$37,400.00

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100.2162.00.110.199.000000.5	SALARY PHYSICAL THERAP	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.322.199.000000.5	CONTRACTED PHYSICAL T	0.0000	\$0.00	\$22,662.00	\$40,800.00	\$40,800.00	\$40,800.00
100.2162.00.323.199.000000.5	CONTRACTED SERVICES P	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2162.00.610.199.000000.5	PHYSICAL THERAPY SUPPL	0.0000	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00
100.2162.00.730.199.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$525.00	\$525.00	\$525.00
100.2162.00.735.199.000000.5	REPLACEMENT EQUIPME	0.0000	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
100.2162.00.738.199.000000.5	REPLACEMENT EQUIPME	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: PHYSICAL THERAPY - 2162		0.0000	\$0.00	\$22,787.00	\$41,550.00	\$41,550.00	\$41,550.00
100.2163.00.112.199.000000.5	C.O.T.A	0.0000	\$0.00	\$39,072.00	\$41,952.00	\$41,952.00	\$41,952.00
100.2163.00.322.199.000000.5	OCCUPATIONAL THERAPIS	0.0000	\$0.00	\$43,198.00	\$29,198.00	\$29,198.00	\$29,198.00
100.2163.00.730.199.000000.5	EQUIPMENT O.T.	0.0000	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00
100.2163.00.735.199.000000.5	REPLACEMENT EQUIPME	0.0000	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
100.2163.00.738.199.000000.5	REPLACEMENT EQUIPME	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OT SERVICES - 2163		0.0000	\$0.00	\$82,270.00	\$74,408.00	\$74,408.00	\$74,408.00
100.2210.00.240.199.000000.5	COURSE CREDIT	10.0000	\$41,100.00	\$54,658.04	\$55,000.00	\$58,000.00	\$58,000.00
100.2210.00.320.199.000000.5	TEACHERS WORKSHOPS	11.0000	\$5,000.00	\$3,032.39	\$22,000.00	\$22,000.00	\$22,000.00
100.2210.01.320.199.000000.5	WORKSHOPS FOR ASSIST	12.0000	\$7,500.00	\$3,897.00	\$7,500.00	\$7,500.00	\$7,500.00
100.2210.00.321.199.000000.5	TGIF	10.0000	\$28,000.00	\$30,451.11	\$30,000.00	\$30,000.00	\$30,000.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		43.0000	\$81,600.00	\$92,038.54	\$114,500.00	\$117,500.00	\$117,500.00
100.2211.00.329.199.000000.5	SCHOOL IMPROVEMENT	10.0000	\$33,000.00	\$10,725.97	\$30,000.00	\$30,000.00	\$30,000.00
Func: IMPROVEMENT OF INSTRUCTION - 2211		10.0000	\$33,000.00	\$10,725.97	\$30,000.00	\$30,000.00	\$30,000.00

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100.2212.00.321.199.000000.5	RESPONSIBILITY POOL	10.0000		\$47,165.30	\$52,500.00	\$55,000.00	\$55,000.00
Func: INSTRUCTION & CURRICULUM DEVEL - 2212		10.0000		\$47,165.30	\$52,500.00	\$55,000.00	\$55,000.00
100.2222.00.650.199.000000.5	SOFTWARE - DISTRICT LIBR	0.0000		\$0.00	\$0.00	\$0.00	\$0.00
Func: LIBRARY SERVICES - 2222		0.0000		\$0.00	\$0.00	\$0.00	\$0.00
100.2225.00.111.199.000000.5	TECHNOLOGY DIRECTOR	0.0000		\$0.00	\$72,100.00	\$72,100.00	\$72,100.00
100.2225.00.114.199.000000.5	STENDS	0.0000		\$0.00	\$1,050.00	\$11,000.00	\$11,000.00
100.2225.00.240.199.000000.5	COURSES AND WORKSHO	0.0000		\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
100.2225.00.323.199.000000.5	CONTRACTED CONSULTAN	0.0000		\$0.00	\$0.00	\$0.00	\$0.00
100.2225.00.330.199.000000.5	DISTRICT VIDEO SERVICES	0.0000		\$0.00	\$0.00	\$0.00	\$0.00
100.2225.00.430.199.000000.5	MAINTENANCE CONTRACT:	0.0000		\$0.00	\$23,437.00	\$65,000.00	\$65,000.00
100.2225.00.531.199.000000.5	TELEPHONE AND INTERNE	0.0000		\$0.00	\$0.00	\$23,000.00	\$1.00
100.2225.00.650.199.000000.5	DISTRICT SOFTWARE	0.0000		\$0.00	\$0.00	\$45,716.00	\$45,716.00
100.2225.00.734.199.000000.5	EQUIPMENT	0.0000		\$0.00	\$245,893.00	\$96,300.00	\$96,300.00
Func: TECHNOLOGY - 2225		0.0000		\$0.00	\$345,480.00	\$316,116.00	\$293,117.00
100.2310.00.103.199.000000.5	SALARIES SCHOOL BOARD	13.0000		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
100.2310.00.540.199.000000.5	ADVERTISING	14.0000		\$5,584.63	\$5,500.00	\$6,000.00	\$5,500.00
100.2310.00.550.199.000000.5	BALLOTS	15.0000		\$6,851.30	\$2,700.00	\$4,000.00	\$4,000.00
100.2310.00.691.199.000000.5	SUPPLIES-DISTRICT	16.0000		\$9,398.03	\$4,000.00	\$7,000.00	\$4,000.00
100.2310.00.810.199.000000.5	NHSBA DUES	17.0000		\$5,044.83	\$4,694.11	\$5,200.00	\$5,200.00
100.2310.00.890.199.000000.5	COMMITTEE EXPENSES	18.0000		\$1,934.85	\$1,500.00	\$2,000.00	\$1,500.00

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100.2310.00.891.199.000000.5	DISTRICT MEETING COST	19,000	\$500.00	\$250.00	\$500.00	\$500.00	\$500.00
Func: SCHOOL BOARD SERVICES - 2310		112,000	\$28,435.00	\$36,563.64	\$26,394.11	\$32,200.00	\$28,200.00
100.2312.00.107.199.000000.5	SALARY CLERK	20,000	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100.2312.00.115.199.000000.5	SALARIES SECRETARIES	21,000	\$1,875.00	\$2,662.50	\$1,875.00	\$2,700.00	\$2,700.00
100.2312.00.340.199.000000.5	CENSUS	22,000	\$2,700.00	\$1,895.00	\$2,700.00	\$2,700.00	\$2,700.00
Func: DISTRICT SEC/CLERK SERVICES - 2312		63,000	\$5,075.00	\$5,057.50	\$5,075.00	\$5,900.00	\$5,900.00
100.2313.00.104.199.000000.5	SALARY TREASURER	23,000	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
100.2313.00.692.199.000000.5	SUPPLIES-TREASURER	24,000	\$3,500.00	\$538.65	\$3,500.00	\$3,500.00	\$3,500.00
Func: DISTRICT TREASURER SERVICES - 2313		47,000	\$8,500.00	\$5,538.65	\$8,500.00	\$8,500.00	\$8,500.00
100.2314.00.105.199.000000.5	SALARY MODERATOR	25,000	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Func: DISTRICT MODERATOR SERVICES - 2314		25,000	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100.2317.00.381.199.000000.5	AUDITORS	26,000	\$8,000.00	\$14,323.00	\$11,000.00	\$15,500.00	\$15,500.00
Func: AUDIT - 2317		26,000	\$8,000.00	\$14,323.00	\$11,000.00	\$15,500.00	\$15,500.00
100.2318.00.330.199.000000.5	COUNSEL FEES	27,000	\$17,000.00	\$69,244.22	\$20,000.00	\$30,000.00	\$30,000.00
Func: LEGAL - 2318		27,000	\$17,000.00	\$69,244.22	\$20,000.00	\$30,000.00	\$30,000.00
100.2319.00.330.199.000000.5	LEGAL FEES FOR COALITION	0,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: Legal for Coalition - 2319		0,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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100.2320.00.310.199.000000.5	SAU #28 SHARE	28,0000	\$500,275.00	\$500,287.50	\$601,199.00	\$609,341.00	\$609,341.00
Func: ADMINISTRATIVE SERVICES - 2320		28,0000	\$500,275.00	\$500,287.50	\$601,199.00	\$609,341.00	\$609,341.00
100.2332.00.110.199.000000.5	SALARY SPECIAL ED. COOF	0.0000	\$0.00	\$0.00	\$0.00	\$72,033.00	\$72,033.00
100.2332.00.240.199.000000.5	TUITION REIMBURSEMENT	0.0000	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
100.2332.00.329.199.000000.5	OTHER PROFESSIONAL ED	0.0000	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
100.2332.00.534.199.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
100.2332.00.581.199.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00
100.2332.00.610.199.000000.5	SUPPLIES	0.0000	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
100.2332.00.810.199.000000.5	PROFESSIONAL MEMBERS	0.0000	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00
Func: ADMINISTRATIVE SERVICES - 2332		0.0000	\$0.00	\$0.00	\$0.00	\$79,383.00	\$79,383.00
100.2620.00.114.199.000000.5	TECHNOLOGY MAINTENAN	0.0000	\$60,000.00	\$110,521.43	\$60,000.00	\$0.00	\$0.00
100.2620.00.626.199.000000.5	Undesignated	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.730.199.000000.5	EQUIPMENT-TRUCK	0.0000	\$0.00	\$1,289.70	\$0.00	\$0.00	\$0.00
Func: OPERATING BUILDINGS SERVICES - 2620		0.0000	\$60,000.00	\$111,811.13	\$60,000.00	\$0.00	\$0.00
100.2630.00.424.199.000000.5	SITES	29,0000	\$100,000.00	\$113,091.20	\$100,000.00	\$105,000.00	\$105,000.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		29,0000	\$100,000.00	\$113,091.20	\$100,000.00	\$105,000.00	\$105,000.00
100.2721.00.110.199.000000.5	TRANSPORTATION COORD	0.0000	\$6,875.00	\$7,839.19	\$6,875.00	\$7,800.00	\$7,800.00
100.2721.00.519.199.000000.5	REGULAR BUSES	30,0000	\$555,375.00	\$565,232.93	\$572,036.25	\$633,855.00	\$589,197.00
Func: REGULAR TRANSPORTATION - 2721		30,0000	\$562,250.00	\$573,072.12	\$578,911.25	\$641,655.00	\$596,997.00

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100.2722.00.519.199.000000.5	SPECIAL PUPIL BUSES	0.0000	\$338,960.00	\$377,647.79	\$310,000.00	\$280,175.00	\$280,175.00
Func: SPECIAL ED TRANSPORTATION - 2722		0.0000	\$338,960.00	\$377,647.79	\$310,000.00	\$280,175.00	\$280,175.00
100.2790.00.519.199.000000.5	SPECIAL BUSES	31.0000	\$161,839.00	\$162,259.55	\$166,694.00	\$171,695.00	\$171,695.00
Func: OTHER STUDENT TRANSPORTATION - 2790		31.0000	\$161,839.00	\$162,259.55	\$166,694.00	\$171,695.00	\$171,695.00
100.2900.00.111.199.000000.5	NON-UNION WAGE POOL	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2900.00.211.199.000000.5	HEALTH INSURANCE	32.0000	\$2,842,305.00	\$2,380,257.52	\$2,559,758.05	\$2,440,470.55	\$2,440,470.55
100.2900.00.212.199.000000.5	DENTAL INSURANCE	33.0000	\$170,384.00	\$161,061.03	\$175,397.57	\$183,301.23	\$183,301.23
100.2900.00.213.199.000000.5	LIFE INSURANCE	34.0000	\$42,366.00	\$42,675.23	\$43,145.00	\$43,145.00	\$43,145.00
100.2900.00.220.199.000000.5	FICA	35.0000	\$866,420.00	\$829,341.10	\$858,950.27	\$921,548.00	\$921,548.00
100.2900.00.231.199.000000.5	NH RETIREMENT EMPLOYE	36.0000	\$277,765.00	\$75,140.02	\$186,527.19	\$89,557.95	\$89,557.95
100.2900.00.232.199.000000.5	NH RETIREMENT TEACHER	36.0000	\$471,788.00	\$508,107.63	\$494,300.96	\$678,976.79	\$678,976.79
100.2900.00.250.199.000000.5	UNEMPLOYMENT COMPEN	37.0000	\$10,000.00	\$17,800.23	\$10,000.00	\$18,500.00	\$18,500.00
100.2900.00.260.199.000000.5	WORKERS COMPENSATION	38.0000	\$65,000.00	\$67,588.46	\$65,000.00	\$65,000.00	\$65,000.00
100.2900.00.520.199.000000.5	LIABILITY INSURANCE	39.0000	\$79,000.00	\$62,586.00	\$79,000.00	\$79,000.00	\$79,000.00
Func: BENEFITS - 2900		320.0000	\$4,825,028.00	\$4,144,557.22	\$4,472,079.04	\$4,519,499.52	\$4,519,499.52
100.3300.00.112.199.000000.5	SALARIES-NURSE	0.0000	\$21,095.00	\$21,764.00	\$0.00	\$0.00	\$0.00
100.3300.00.112.199.000000.5	SALARIES ARTICLE	0.0000	\$24,365.00	\$0.00	\$0.00	\$0.00	\$0.00
100.3300.00.610.199.000000.5	SUPPLIES	0.0000	\$8,531.00	\$6,863.22	\$0.00	\$0.00	\$0.00
Func: COMMUNITY SERVICES - 3300		0.0000	\$53,991.00	\$28,627.22	\$0.00	\$0.00	\$0.00
100.4000.00.450.199.000000.5	FACILITIES ACQUISIT.	0.0000	\$1.00	\$10,563.00	\$1.00	\$25,001.00	\$1.00
Func: FACILITIES - 4000		0.0000	\$1.00	\$10,563.00	\$1.00	\$25,001.00	\$1.00

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100.4300.00.500.199.000000.5	TECHNICAL SERVICES	0.0000	\$350,001.00	\$350,407.50	\$1.00	\$1.00	\$1.00
Func: TECHNICAL SERVICES - 4300		0.0000	\$350,001.00	\$350,407.50	\$1.00	\$1.00	\$1.00
100.4500.00.450.199.000000.5	BUILDING ACQUISITION & OC	0.0000	\$88,800.00	\$60,704.00	\$88,800.00	\$113,800.00	\$88,800.00
Func: BUILDING ACQUISITION - 4500		0.0000	\$88,800.00	\$60,704.00	\$88,800.00	\$113,800.00	\$88,800.00
100.5110.00.910.199.000000.5	PRINCIPAL DEBT	40.0000	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00
Func: DEBT SERVICE-PRINCIPAL - 5110		40.0000	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00
100.5120.00.850.199.000000.5	INTEREST DEBT	41.0000	\$181,025.00	\$181,025.00	\$129,275.00	\$77,525.00	\$77,525.00
Func: DEBT SERVICE-INTEREST - 5120		41.0000	\$181,025.00	\$181,025.00	\$129,275.00	\$77,525.00	\$77,525.00
100.5200.00.930.199.000000.5	DISTRICT MONEY	0.0000	\$25,607.00	\$25,854.59	\$25,607.00	\$25,607.00	\$25,607.00
Func: DISTRICT FUND TRANSFERS - 5200		0.0000	\$25,607.00	\$25,854.59	\$25,607.00	\$25,607.00	\$25,607.00
100.5221.00.930.199.000000.5	FOOD SERVICE	0.0000	\$39,212.00	\$0.00	\$39,212.00	\$39,212.00	\$19,212.00
Func: TRANSFER TO FOOD SERVICE - 5221		0.0000	\$39,212.00	\$0.00	\$39,212.00	\$39,212.00	\$19,212.00
100.5230.00.930.199.000000.5	CAPITAL PROJECT	0.0000	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Func: CAPITAL PROJECT - 5230		0.0000	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100.5251.00.930.199.000000.5	CAPITAL RESERVE	0.0000	\$1.00	\$0.00	\$50,001.00	\$0.00	\$0.00
Func: TRANSFER TO CAPITAL RESERVE - 5251		0.0000	\$1.00	\$0.00	\$50,001.00	\$0.00	\$0.00

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100.5252.00.430.199.000000.5	ADA TRUST	0.0000	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100.5252.00.734.199.000000.5	TECHNOLOGY TRUST	0.0000	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
Func: TRUST - 5252		0.0000	\$2.00	\$0.00	\$2.00	\$2.00	\$2.00
Fund: GENERAL FUND - 100		11,140.8000	\$22,499,854.00	\$22,591,437.95	\$22,524,558.02	\$23,088,558.79	\$22,681,855.59
200.1100.00.602.199.000000.5	TITLE IIA	0.0000	\$30,000.00	\$0.00	\$66,510.09	\$66,510.09	\$66,510.09
200.1100.01.602.199.000000.5	TITLE 1	0.0000	\$0.00	\$0.00	\$58,322.59	\$58,322.59	\$58,322.59
200.1100.02.602.199.000000.5	TITLE II	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200.1100.03.602.199.000000.5	TITLE IV	0.0000	\$10,000.00	\$0.00	\$6,410.69	\$6,410.69	\$6,410.69
200.1100.04.602.199.000000.5	TITLE V	0.0000	\$0.00	\$0.00	\$2,449.61	\$2,449.61	\$2,449.61
200.1100.05.602.199.000000.5	PRODUCING ACTIVE LEARN	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: REGULAR EDUCATION - 1100		0.0000	\$40,000.00	\$0.00	\$133,692.98	\$133,692.98	\$133,692.98
200.1200.00.602.199.000000.5	IDEA	0.0000	\$65,050.00	\$0.00	\$366,140.00	\$366,140.00	\$366,140.00
200.1200.01.602.199.000000.5	SLIVER	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200.1200.03.602.199.000000.5	PRESCHOOL	0.0000	\$0.00	\$0.00	\$7,581.55	\$7,581.55	\$7,581.55
Func: SPECIAL EDUCATION - 1200		0.0000	\$65,050.00	\$0.00	\$373,721.55	\$373,721.55	\$373,721.55
Fund: FEDERAL FUNDS - 200		0.0000	\$105,050.00	\$0.00	\$507,414.53	\$507,414.53	\$507,414.53
400.2800.00.220.110.000000.5	FICA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.2900.00.231.110.000000.5	RETIREMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account	Description	Page	Budget 07-08 Expense	07-08	Budget 0809	School Board Proposed 09-10	Budget Committee
400.2900.00.620.110.000000.5	FOOD	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: BENEFITS - 2900		0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.119.110.000000.5	SALARIES-LUNCH PROGRA	0.0000	\$300,000.00	\$437,354.57	\$425,000.00	\$295,000.00	\$295,000.00
400.3100.00.200.110.000000.5	BENEFITS LUNCH PROGRA	0.0000	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.220.110.000000.5	FICA	0.0000	\$0.00	\$0.00	\$32,512.50	\$22,567.50	\$22,567.50
400.3100.00.231.110.000000.5	RETIREMENT	0.0000	\$0.00	\$0.00	\$14,771.89	\$12,144.10	\$12,144.10
400.3100.00.323.110.000000.5	CONTRACTED SERVICES	0.0000	\$0.00	\$0.00	\$9,500.00	\$8,900.00	\$8,900.00
400.3100.00.430.110.000000.5	REPAIRS LUNCH PROGRAM	0.0000	\$4,000.00	\$10,245.25	\$18,000.00	\$8,000.00	\$8,000.00
400.3100.00.534.110.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
400.3100.00.550.110.000000.5	PRINTING	0.0000	\$0.00	\$0.00	\$650.00	\$500.00	\$500.00
400.3100.00.581.110.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$750.00	\$250.00	\$250.00
400.3100.00.610.110.000000.5	SUPPLIES LUNCH PROGRA	0.0000	\$300,000.00	\$643,524.97	\$40,000.00	\$25,000.00	\$25,000.00
400.3100.00.620.110.000000.5	FOOD	0.0000	\$0.00	\$0.00	\$467,191.04	\$426,240.00	\$426,240.00
400.3100.00.730.110.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$3,000.00	\$5,500.00	\$5,500.00
400.3100.00.733.110.000000.5	EQUIPMENT LUNCH PROG	0.0000	\$1,500.00	\$7,617.07	\$0.00	\$0.00	\$0.00
400.3100.00.734.110.000000.5	COMPUTER EQUIPMENT	0.0000	\$0.00	\$0.00	\$5,000.00	\$12,500.00	\$12,500.00
400.3100.00.810.110.000000.5	DUES AND FEES	0.0000	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
400.3100.00.890.110.000000.5	REFUNDS	0.0000	\$0.00	\$0.00	\$500.00	\$250.00	\$250.00
400.3100.00.119.111.000000.5	SALARIES-LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.220.111.000000.5	FICA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.231.111.000000.5	RETIREMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.323.111.000000.5	CONTRACTED SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.111.000000.5	REPAIRS LUNCH PROGRAM	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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400.3100.00.534.111.0.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.550.111.0.000000.5	PRINTING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.581.111.0.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.610.111.0.000000.5	SUPPLIES LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.620.111.0.000000.5	FOOD	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.730.111.0.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.734.111.0.000000.5	COMPUTER EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.810.111.0.000000.5	DUES AND FEES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.890.111.0.000000.5	REFUNDS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.119.112.0.000000.5	SALARIES-LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.220.112.0.000000.5	FICA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.231.112.0.000000.5	RETIREMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.323.112.0.000000.5	CONTRACTED SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.112.0.000000.5	REPAIRS LUNCH PROGRAM	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.534.112.0.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.550.112.0.000000.5	PRINTING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.581.112.0.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.610.112.0.000000.5	SUPPLIES LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.620.112.0.000000.5	FOOD	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.730.112.0.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.734.112.0.000000.5	COMPUTER EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.810.112.0.000000.5	DUES AND FEES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.890.112.0.000000.5	REFUNDS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.119.113.0.000000.5	SALARIES-LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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400.3100.00.220.133.000000.5	FICA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.231.133.000000.5	RETIREMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.323.133.000000.5	CONTRACTED SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.133.000000.5	REPAIRS LUNCH PROGRAM	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.534.133.000000.5	POSTAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.550.133.000000.5	PRINTING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.581.133.000000.5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.610.133.000000.5	SUPPLIES LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.620.133.000000.5	FOOD	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.730.133.000000.5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.734.133.000000.5	COMPUTER EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.810.133.000000.5	DUES AND FEES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.890.133.000000.5	REFUNDS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: FOOD SERVICE - 3100		0.0000	\$635,500.00	\$1,098,741.86	\$1,018,375.43	\$818,351.60	\$818,351.60
400.2900.00.220.199.000000.5	FICA	0.0000	\$0.00	\$33,338.51	\$0.00	\$0.00	\$0.00
400.2900.00.231.199.000000.5	RETIREMENT	0.0000	\$0.00	\$17,333.66	\$0.00	\$0.00	\$0.00
Func: BENEFITS - 2900		0.0000	\$0.00	\$50,672.17	\$0.00	\$0.00	\$0.00
400.3100.00.119.199.000000.5	SALARIES-LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.220.199.000000.5	FICA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.231.199.000000.5	RETIREMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.323.199.000000.5	CONTRACTED SERVICES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.199.000000.5	REPAIRS LUNCH PROGRAM	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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400 3100.00 534.199,000000 5	POSTAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 550.199,000000 5	PRINTING	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 581.199,000000 5	MILEAGE	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 610.199,000000 5	SUPPLIES LUNCH PROGRA	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 620.199,000000 5	FOOD	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 730.199,000000 5	EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 734.199,000000 5	COMPUTER EQUIPMENT	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 810.199,000000 5	DUES AND FEES	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 3100.00 890.199,000000 5	REFUNDS	0.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: FOOD SERVICE - 3100							
Fund: LUNCH PROGRAM - 400			\$635,500.00	\$1,149,414.03	\$1,018,375.43	\$818,351.60	\$818,351.60
Grand Total:		11,140.8000	\$23,240,404.00	\$23,740,851.98	\$24,050,347.98	\$24,414,324.92	\$24,007,621.72

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