



*Town of  
Pelham,  
New Hampshire*

[www.pelhamweb.com](http://www.pelhamweb.com)



The New Pelham Ice Garden Volunteers

Photo Courtesy of Jim Greenwood

**2009**  
*Annual Town Report*

# 2009

## *Annual Town Report*



*Eleanor  
Burton*

*~ 2009 Town Report ~  
Dedication*



## *~ 2009 Town Report ~ Dedication*



### *Eleanor Burton*

From time to time we are fortunate to have among us a resident who exemplifies the meaning of community commitment and volunteerism that helps make Pelham a better place to live. For this reason, the Board of Selectmen is honored to dedicate the 2009 Town report to Eleanor Burton.

As a resident of Pelham for sixty years Eleanor has never been known to slow down or to let someone else do it when something needed to be done.

The list of Eleanor's achievements started when she and her late husband Don raised three children in Pelham in their home beside the then sleepy Sherburne Rd. As her children grew Eleanor volunteered with the Girl Scouts in what became a fifty-five year commitment to Girl Scout organizations and committees. She is perhaps best known to many older Pelham residents and their children as a teacher at the former E.G. Sherburne Elementary School and to newer residents for her seven years service as a member of the Pelham School Board.

Eleanor has been active on various boards and committees of the First Congregational Church of Pelham, serving as Sunday school teacher, Sunday school superintendent, director of Rhythmic choir, Trustee, nominating committee member, and as a member of the Women's Fellowship.

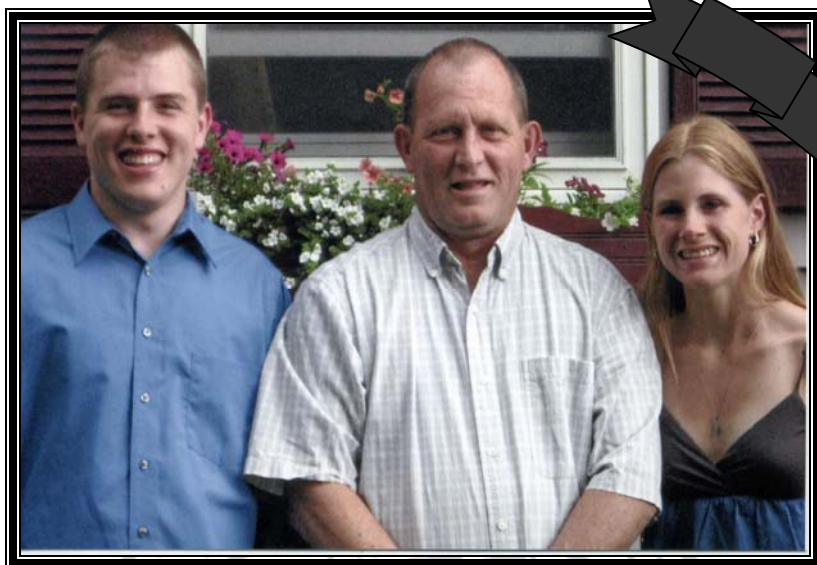
In 1986 Eleanor joined the Pelham 250<sup>th</sup> Anniversary Committee and served with distinction through the 1996 celebration of Pelham's birthday. Eleanor volunteered many hours as a member of the Municipal Building Committee which culminated in the conversion of "her" former school into the present Pelham Municipal Center.

The community is grateful for all of the days and hours that Eleanor Burton has given selflessly and for that we say a heartfelt "Thank You, Eleanor" for all you have done for us.



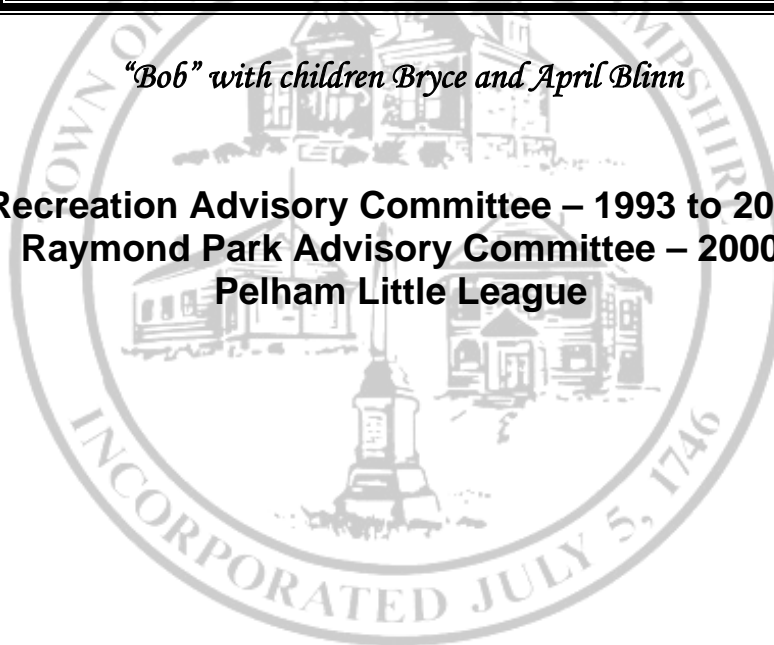
*~ In Memoriam ~*  
*2009*

*Robert "Bob" Blinn*



*"Bob" with children Bryce and April Blinn*

**Recreation Advisory Committee – 1993 to 2007**  
**Raymond Park Advisory Committee – 2000**  
**Pelham Little League**



*~ In Memoriam ~*  
*2009*

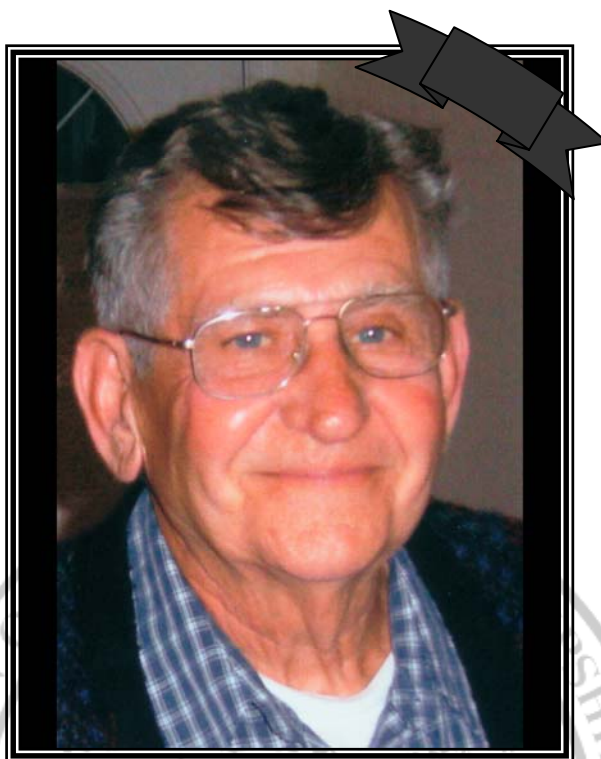
*Dorothy "Dot" Hardy*



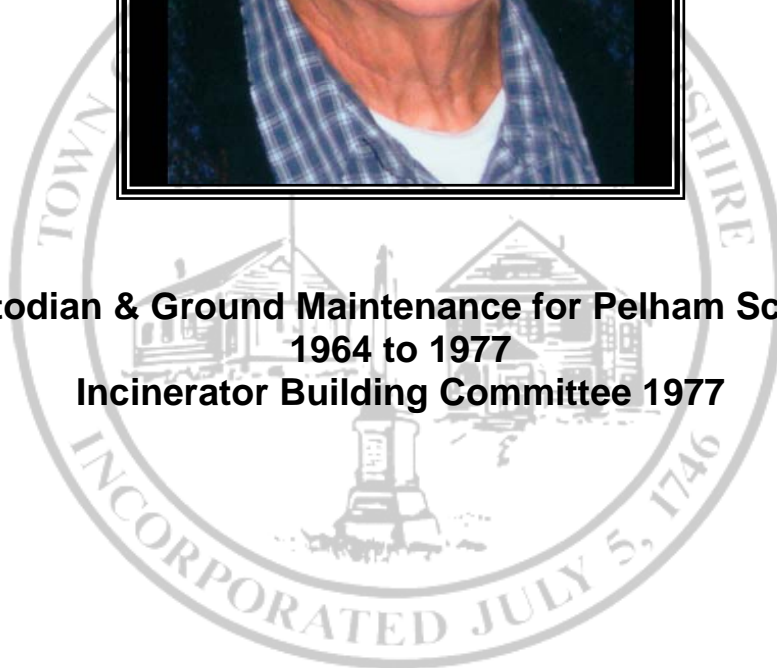
**Police Dispatcher – 1970 to 1995**  
**Budget Committee – 1972 to 1974**  
**Library Trustee – 1963 to 1968**  
**Street Naming Committee – 1990 to 1991**  
**Supervisor of the Checklist – 1967 to 2003**

*~ In Memoriam ~*  
*2009*

*George Masson*



**Custodian & Ground Maintenance for Pelham Schools  
1964 to 1977  
Incinerator Building Committee 1977**



*~ Memorial ~*  
*2009*



**IN MEMORIAL  
TO THOSE WHO IN THEIR LIVES HAVE  
SERVED THE TOWN OF PELHAM**

**Robert Blinn**

Recreation Advisory Committee: 1993 thru 1995 & 1997 thru 2007  
Raymond Park Advisory Committee: 2000

**Mabel Gauthier**

Senior Citizen Club 1987

**Dorothy Hardy**

Police Dispatcher: April 1970 thru Jan 1995  
Budget Committee: 1972 thru 1974  
Library Trustee: 1963 thru 1968  
Street Naming Committee: 1990 thru 1991  
Supervisor of the Checklist: 1967 thru 2003

**George Masson**

Incinerator Building Committee: 1977

**Philip J McColgan Jr**

Budget Committee: 1998 thru 2007  
Municipal Building Committee: 2000 thru 2003  
Town Moderator: 1974 thru 1981

**A GRATEFUL TOWN ACKNOWLEDGES THE TIME AND SERVICES OF  
THESE DEDICATED PEOPLE**



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# ~ Town of Pelham ~ Offices

## HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen Town Administrator	635-8233	8:00 a.m. - 4:00 p.m. Monday - Friday
Assessor	635-3317	8:00 a.m. - 4:00 p.m. Monday - Friday
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon., Wed., Thurs., Fri. Tues. 8:00 a.m. - 7:00 p.m.
Planning Department	635-7811	8:00 a.m. - 4:00 p.m. Monday - Friday
Parks & Recreation Department	635-2721	8:00 a.m. - 4:00 p.m. Monday - Friday
Police Department	635-2411 Business 911 Emergency	
Fire Department	635-2703 Business 911 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
Library	635-7581	Tuesday 9:00 a.m. - 8:00 p.m. Mon., Wed., Fri. 9:00 a.m. - 5:00 p.m. Thursday 1:00 p.m. - 8:00 p.m. Saturday 10:00 a.m. - 2:00 p.m.
Transfer Station/Recycling Facility	635-3964	Closed Sunday & Monday Tues. 10:30 a.m. - 6:55 p.m. Wed., Thurs., Fri., Sat 8:30 a.m. - 4:25 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m. - 2:00 p.m. Monday - Friday

## ~ *Federal, State, County and Town Officers & Managers* ~

Governor.....	John Lynch
Executive Councilor.....	Raymond J. Wieczorek
U.S. Senators.....	Judd Gregg John Sununu
State Senator.....	Michael W. Downing
Representative in Congress.....	Paul Hodes
County Commissioner.....	Michael R. Clemons
Representatives to the General Court..... District 27	Ralph G. Boehm Lars T. Christiansen Shaun S. Doherty Laura J. Gandia Robert H. Haefner Valerie Hardy Shawn N. Jasper John K. Knowles Mary Anne Knowles Russell T. Ober III Lynne M. Ober Andrew Renzullo Jordan G. Ulery
Board of Selectmen .....	Harold V. Lynde, 10 Robert Haverty, 10 Edmund Gleason, 12 William McDevitt, 11 Douglas Viger, 11
Town Moderator.....	Philip Currier, 10
Supervisors of the Check List.....	Laurie Hogan, 12 Charlotte Moore, 10 Kim Boland, 11
Town Clerk /Tax Collector .....	Dorothy Marsden, 10
Town Treasurer.....	Charlene Takesian, 11
Town Administrator.....	Thomas R. Gaydos
Animal Control Officer.....	Allison Caprigno

~ *Federal, State , County , Town Officers & Managers (cont.)* ~

Assessing Assistant.....	Susan Snide
Building Inspector.....	Roland Soucy
Cable Television Coordinator.....	James Greenwood
Cemetery Superintendent.....	David Slater
Emergency Management Dir.....	James Midgley
Code & Zoning Enforcement Officer.....	Thomas Wakefield
Director of Senior Facility & Elderly Affairs.....	Susanne Hovling
Electrical Inspector.....	Tim Zelonis
Executive Secretary.....	Marie E. Maruca
Fire Chief.....	James Midgley
Health Officer.....	Dr. Srilatha Kodali
Deputy Health Officer.....	Paul Zarnowski
Highway Agent.....	Donald Foss, Sr.
Human Services Agent.....	Thomas R. Gaydos
Library Director.....	Robert Rice
Finance Officer.....	Janet Gallant
Planning Director.....	Jeff Gowan
Police Chief.....	Joseph Roark
Plumbing Inspector.....	Walter Kosik
Recreation Director.....	Brian Johnson
Pelham Recycling Complex Superintendent.....	Ronald Hannon



## *~ Town Committees and Boards ~*

### **TOWN COMMITTEES**

**2009**

Board of Adjustment.....

Robert Molloy, Chair '12  
Svetlana Paliy, Vice Chair '10  
Kevin O'Sullivan, Secretary, '11  
David Hennessey, '12  
Peter McNamara, '10  
Chris LaFrance, (Alt.) '11  
Bill Kearny, (Alt.) '10  
Lance Ouellette, (Alt.) '10  
Charity Willis, Recording Secretary

Budget Committee.....

Larry Hall, Chair '10  
Daniel Guimond, Vice Chair '11  
Gregory Farris, '10  
Dennis Viger,  
Angel Diack, '11  
Martha Lowe, Member/Recording Secretary  
Robert Sherman, '11  
George Puddister IV, '10  
Robert Sherman, '11  
Deb Ryan, School Board Rep.  
Douglas Viger, Selectmen's Rep.

Cemetery Trustees.....

David Provencal, Chair, '12  
Richard Jensen, Vice Chair, '11  
Nathan Boutwell, '12  
Timothy Zelonis, Secretary, '11  
Walter Kosik, '10  
David Slater, Sexton

Conservation Commission.....

Paul Gagnon, Chair, '12  
Paul Dadak, '11  
Karen MacKay, '12 Member/Recording Secty.  
Lisa Loosigian, '11  
Glennie Edwards, '10  
Christine McCarron, '10

## *~ Town Committees and Boards (cont.) ~*

Council on Aging (one year).....

Donald Brunelle, Chair  
Daniel Atwood, Vice Chair  
Barbara Tracy, Treasurer  
Edward Richard, Secretary  
Dianne Brunelle  
Terry Desell  
Georgia Atwood  
Marina Sintros  
Leo Doherty  
Emily Hodge  
Priscilla Church  
Gail Plouffe  
Rosemary Shawver  
Barbara Ward  
Christopher Sintros

Sue Hovling, Director/Advisor  
Edmund Gleason, Selectmen's Rep.

Forestry Committee.....

Deborah Waters, Chair, '12  
Paul Gagnon, '10  
Bob Lamoreaux, '12  
Gayle Plouffe, '11  
Harold Lynde Selectmen's Rep

Library Trustees.....

Francis Garboski, Jr. Chair, '12  
Douglas H. Fyffe, Vice-Chair, '11  
Diane Chubb, Secretary, '10  
Ellen M. Patchen, Treasurer, '10  
Ann Susan Snide, Trustee, '11

Planning Board.....

Peter McNamara, Chair, '10  
Patrick Culbert, Vice Chair, '10  
Paul Dadak, Secretary, '11  
Jason Croteau, '11  
Timothy Doherty, '12  
Roger Montbleau, '12  
Edward McGlynn, '10  
Joseph Passsamonte, '12  
James McManus, Alternate '11  
Bob Haverty, Selectmen's Rep., '10  
Jeff Gowan, Planning Dir.  
Charity Willis, Recording Secretary  
Cindy Ronning,

Trustees of the Trust Funds.....

Laurette Guay, Chair, '11  
Mary Gleason, Secretary, '12  
Cindy Ronning, '10

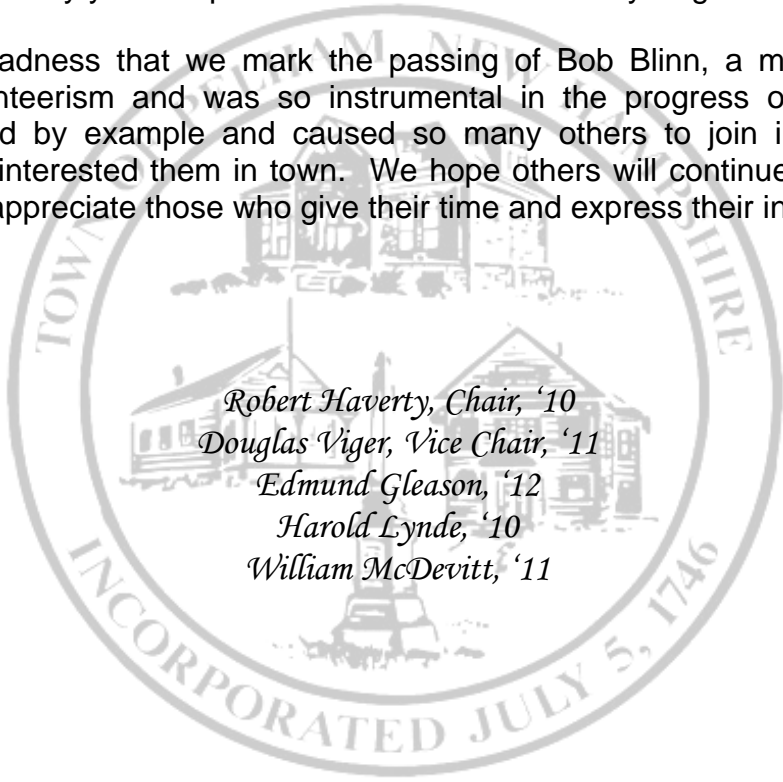
## *~ Board of Selectmen ~*

As you can see from the front cover picture, the Ice Garden is in its second season. This project is the result of efforts of an all volunteer group, pictured in the foreground. Recently this group was honored by the Boston Bruins organization, recognizing them as leaders in the community and noted their significant contributions to promote youth hockey in our community.

This year saw the swearing in of our new Fire Chief, James Midgley. We are proud that Jim rose through the Pelham Fire ranks and has accomplished so much during his tenure. Hired as a Firefighter/Paramedic in 2001, Jim continued his fire training and education. He is currently an instructor at New Hampshire's prestigious Fire Academy. Jim brings leadership and experience that will serve the town for many years to come.

Bruce Mason retired after 18 years as Pelham's Transfer Station Superintendent. He guided the facility when it was an incinerator, then transfer station and initiated recycling efforts in town. We thank him for his many years of service. Bruce's replacement, Ron Hannon, has over thirty years experience in the waste and recycling industry.

It is with great sadness that we mark the passing of Bob Blinn, a man who knew the meaning of volunteerism and was so instrumental in the progress of Little League in Pelham. Bob led by example and caused so many others to join in volunteering for whatever project interested them in town. We hope others will continue to be inspired by his work and we appreciate those who give their time and express their interest in Pelham.



*Robert Haverty, Chair, '10*  
*Douglas Viger, Vice Chair, '11*  
*Edmund Gleason, '12*  
*Harold Lynde, '10*  
*William McDevitt, '11*

# To Pelham Dog Owners

2010 DOG LICENSES ARE NOW BEING  
ISSUED AT THE TOWN CLERK'S OFFICE.

PROOF OF RABIES VACCINATION IS  
REQUIRED. PLEASE STOP BY OR MAIL

\$6.50 SPAYED OR NEUTERED

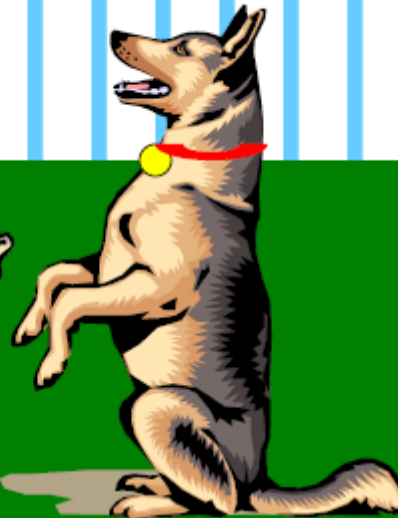
\$9.00 IF UNALTERED

\$2.00 FOR SENIOR 1st DOG

ENCLOSE A STAMPED SELF-ADDRESSED  
ENVELOPE IF REGISTERING BY MAIL.

Office hours Mon, Wed, Thur, Fri 8:00AM -4:00PM

Tue. 8:00AM – 7:00PM





# ~ 2009 Town Meeting Official Ballot ~



## OFFICIAL BALLOT ANNUAL TOWN MEETING TOWN OF PELHAM, NEW HAMPSHIRE March 10, 2009

*Dorothy A. Marsden*

DOROTHY A. MARSDEN, TOWN CLERK

### INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☐

### TOWN OFFICIALS

#### For Selectmen

THREE YEARS Vote for not more than ONE:

EDMUND J. GLEASON 1365 ☐

GEORGE "JOE" PUDDISTER IV 1159 ☐

WRITE-IN ☐

#### For Budget Committee

THREE YEARS Vote for not more than THREE:

JOHN C. LAVALLEE 1698 ☐

MARTHA LOWE 1539 ☐

DENNIS VIGER 1636 ☐

WRITE-IN ☐

WRITE-IN ☐

WRITE-IN ☐

#### For Cemetery Trustee

THREE YEARS Vote for not more than TWO:

JAMES R. MORGAN 867 ☐

DAVID PROVENCAL 1266 ☐

NATHAN BOUTWELL 1308 ☐

WRITE-IN ☐

WRITE-IN ☐

#### For Library Trustee

THREE YEARS Vote for not more than ONE:

FRANCIS GARBOSKI 1918 ☐

WRITE-IN ☐

#### For Trustee of Trust Funds

THREE YEARS Vote for not more than ONE:

WRITE-IN MARY GLEASON 47 ☐

### For Supervisor of Checklist

THREE YEARS Vote for not more than ONE:

LAURIE A. HOGAN 1903 ☐

WRITE-IN ☐

### For Planning Board

THREE YEARS Vote for not more than TWO:

TIMOTHY J. DOHERTY 1750 ☐

ROGER J. MONTBLEAU 1533 ☐

WRITE-IN ☐

WRITE-IN ☐

### OFFICIAL BALLOT TOWN WARRANT QUESTIONS

#### ARTICLE 2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would revise and amend Article XV, Conservation Subdivisions to provide reasonable and realistic opportunities for the development of workforce housing by allowing deed restricted affordable units within Conservation Subdivisions and considering those units among the features qualifying for density offsets. These amendments to the Conservation Subdivision ordinance in conjunction with changes to Pelham's subdivision regulations will help ensure that Pelham is compliant with the new Workforce Housing Law, RSA 674:21, IV(a) and prevent the "builder's remedy" from being awarded to a developer by the Court's without local land use review and oversight. YES ☒ (Recommended by the Planning Board) NO ☐

#### ARTICLE 3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article IV, Establishment of Districts to expand Pelham's business zone along Bridge Street (Route 38) north of Rita Ave. and south of Balcom Road for the purposes of broadening the commercial tax base and creating meaningful employment opportunities. This new business district [B5] is intended for businesses such as professional office space, banks, medical services, educational facilities, health clubs, recreation facilities, family entertainment, retail shopping, grocery stores and eating and drinking establishments with consumption limited to the premises. Businesses prohibited from this new business district [B5] include new or used car dealerships, junk yards, gas stations, car washes, fast food restaurants with drive through windows and single tenant "Big Box" retail buildings that exceed 75,000 square feet. Approval of this warrant article will rezone the following properties, totaling approximately 102 acres, from Residential [R] to Business Zone 5 [B5]: Tax Map 22, Lots 8-85, 8-91, 8-89, 8-88, 8-108, 8-39, 8-83-1, 8-36, 8-37, 8-38, 8-84 and Tax Map 15, Lots 8-86 and 8-76. Passage of this amendment will not make residential uses of properties within the new business district [B5] non-conforming because residential uses are allowed by right within all business districts. (Recommended by the YES ☒ Planning Board) NO ☐

**TURN OVER TO  
CONTINUE VOTING**

# ~ 2009 Town Meeting Official Ballot (pg.2) ~

## ARTICLE 4:

- Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XII Special Exceptions, Section 307-76 II, 8 and 307-76 III, 2 to clarify the limitations on display of vehicles for sale on residential properties to two within any twelve (12) month period and to clarify that the limitation on home occupations regarding the ratio of residential use to business use which shall not exceed 49% of the square footage including accessory structures on the property.
- (Recommended by the YES  
Planning Board) NO

## ARTICLE 5:

- Shall the Town vote to raise and appropriate up to the sum of \$4,700,000 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue bonds or notes in compliance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended) to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and to further raise and appropriate the sum of \$25,000 for the first year interest and costs?
- (3/5 majority required) (Submitted by Petition) (Not Recommended by Selectmen) (Not Recommended by Budget Committee) YES NO

## ARTICLE 6:

- Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$10,592,277? Should this article be defeated, the default budget shall be \$10,487,143 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
- (Majority Vote Required) (Recommended by Budget Committee) YES NO

## ARTICLE 7:

- Shall the Town vote to raise and appropriate the sum of \$54,100 for the purpose of hiring and equipping a School Resource Police Officer? The amount raised equals the costs from May to December, 2009 after which the position, if approved, will be funded through the Police Department operating budget. This is a special warrant article.
- (Majority vote required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

## ARTICLE 8:

Shall the Town vote to approve cost items included in the one year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Public Works and Municipal Employees, Local 1801 American Federation of State, County and Municipal Employees (AFSCME), which calls for the following increases and benefits and to further raise and appropriate the sum of \$64,537 to fund this agreement? This is a special warrant article.

YEAR	COST	ACCUMULATED COST
2007	\$0	\$0
2008	\$0	\$0
2009	\$64,537	\$64,537

(Majority Vote Required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

## ARTICLE 9:

Shall the Town vote to approve cost items included in the four year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Supervisor's Association which calls for the following increases and benefits and to further raise and appropriate the sum of \$64,897 to fund the first year of this agreement? This is a special warrant article.

YEAR	COST	ACCUMULATED COST
2009	\$64,897	
2010	\$46,065	\$110,962
2011	\$42,104	\$153,066
2012	\$37,670	\$190,736

(Majority Vote Required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

## ARTICLE 10:

Shall the Town vote to approve cost items included in the three year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Local 3657 American Federation of State, County and Municipal Employees (AFSCME), Pelham Police which calls for the following increases and benefits and to further raise and appropriate the sum of \$156,877 to fund the first year of this agreement? This is a special warrant article.

YEAR	COST	ACCUMULATED COST
2006	\$0	
2007	\$0	
2008	\$0	
2009	\$156,877	
2010	\$79,267	\$236,144
2011	\$62,342	\$298,486

(Majority Vote Required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

## ARTICLE 11:

Shall the Town vote to authorize the Selectmen to enter into a four year lease agreement for \$139,880 for the purpose of lease/purchasing a 6 wheeled, highway plow truck complete with dump body, plow frame and sander and to further raise and appropriate the sum of \$34,970 for the first year's payment for that purpose? This agreement will have a non-appropriation and non-replacement clause as prescribed by state statute. This is a special warrant article. (Majority Vote Required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

## ARTICLE 12:

Shall the Town vote to raise and appropriate the sum of \$36,828 for the purchase of a one-ton diesel, 4 wheel drive pick up with plow for use by the highway department? This will replace a truck with 187,000 miles which is currently inoperable due to maintenance issues. This is a special warrant article. (Majority Vote Required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

## ARTICLE 13:

Shall the Town vote to raise and appropriate the sum of \$261,619 for repair, maintenance and upgrading of Town roads, to be offset by the State Highway Grant for highway maintenance. This is a special warrant article. (Majority Vote Required) (Recommended by Selectmen) (Recommended by Budget Committee) YES NO

**CONTINUE VOTING ON THE NEXT BALLOT**



# ~ 2009 Town Meeting Official Ballot (pg.3) ~



## OFFICIAL BALLOT ANNUAL TOWN MEETING TOWN OF PELHAM, NEW HAMPSHIRE March 10, 2009

*Dorothy A. Marsden*  
DOROTHY A. MARSDEN, TOWN CLERK

### INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☐

#### ARTICLE 14:

Shall the Town vote to raise and appropriate the sum of \$32,500 for the purchase of a Skid Steer Loader for the Transfer Station and to authorize the Selectmen to withdraw \$14,129 from the Recycling Equipment Capital Reserve Fund created in 1993 for this purpose? The amount to be raised from taxation is \$18,371. This is a special warrant article. (Majority Vote Required) (Recommended by YES ☒ 1664  
Selectmen) (Recommended by NO ☐ 1130  
Budget Committee)

#### ARTICLE 15:

Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.) security, public education and other costs associated with the maintenance and care of Town forest land? All expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a special warrant article. (Majority Vote Required) YES ☒ 1653  
(Recommended by Selectmen) NO ☐ 1127  
(Recommended by Budget Committee)

#### ARTICLE 16:

Shall the Town vote to raise and appropriate the sum of \$185,000 for the purpose of purchasing and equipping a 2009 GMC 4500 Medium Duty Chassis Ambulance and to authorize the Selectmen to withdraw \$85,000 from the Ambulance Replacement Revolving Fund established by the 2006 Town Meeting for this purpose? The amount to be raised from taxation is \$100,000. This is a special warrant article. (Majority Vote Required) YES ☒ 1718  
(Recommended by Selectmen) NO ☐ 1069  
(Recommended by Budget Committee)

#### ARTICLE 17:

Shall the Town vote to designate the Harris Pond wetland system (#63), the Gumpas Pond wetland system (#8) and the Coburn Avenue wetland system (#42) as prime wetlands as authorized by RSA 482-A:15. There is no tax impact. This is a special warrant article. (Majority Vote Required) (Recommended by YES ☒ 2313  
the Planning Board and NO ☐ 468  
Conservation Commission) (Recommended by Selectmen)

#### ARTICLE 18:

Shall the Town vote to accept the following roads as Class V Town roads: Ivers Grove Lane, Dogwood Circle and Rocky Hill Road. This is a special warrant article. (Recommended by the Planning Board) YES ☒ 2188  
(Recommended by Selectmen) NO ☐ 529

#### ARTICLE 19:

Shall the Town vote to establish a non-lapsing, expendable Cemetery General Maintenance Trust Fund under the provisions of RSA 31:19-a for the purpose of funding the maintenance and operation of Town Cemeteries and to fund this Trust with sixty percent (60%) of proceeds derived from the sale of cemetery lots and further to name the Cemetery Trustees as agents of the fund. (No portion of said amount shall be raised by local taxes). YES ☒ 2194  
NO ☐ 535

#### ARTICLE 20:

To see if the town will vote to modify the Elderly Exemptions from property tax in the Town of Pelham, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years \$33,000; for a person 75 years of age and over, exempt. To qualify the person must meet the requirements of State Law as designated in RSA 72:39-a and 72:39-b. In addition, a qualifying taxpayer must have a net annual income of not more than \$25,000 if single, or, if married, a combined net annual income of not more than \$37,000, and own assets, excluding the property for which the exemption is applied, of not more than \$80,000. This is a special warrant article. YES ☒ 2070  
(Majority Vote Required) NO ☐ 674  
(Recommended by Selectmen)

#### ARTICLE 21:

To raise and appropriate the sum of \$279,000 for the purpose of improving Senior Center bathrooms and replacing the septic system, and to further authorize the withdrawal of \$100,000 from the Senior Center Capital Reserve Fund, established for this purpose. The Council on Aging will contribute \$20,000 from the Senior Center Building Fund. The construction cost of this project is \$279,000. The total raised for taxation is \$159,000. (Submitted by Petition) (Majority Vote Required) (Not YES ☒ 1149  
Recommended by Selectmen) NO ☐ 1641  
(Recommended by Budget Committee)

#### ARTICLE 22:

To see if the Town will vote to discontinue the following Capital Reserve Funds (CRF) with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund? This is a special warrant article.

Name of Fund	Date Established	Amount to General Fund
Landfill Closure	1989	\$145,969
Revaluation	1994	\$4,847
Valley Hill	(?)	\$-0-
Gibson Cemetery	(?)	\$-0-
Highway Dept. Vehicle	(?)	\$-0-
St. Margaret's Drive	(?)	\$-0-
Abbott Bridge	(?)	\$-0-
Golden Brook Park	(?)	\$-0-

(Majority Vote Required)  
(Recommended by Selectmen) YES ☒ 2230  
(Recommended by Budget Committee) NO ☐ 513

**TURN OVER TO  
CONTINUE VOTING**

# ~ 2009 Town Meeting Official Ballot (pg.4) ~

## ARTICLE 23:

- To see if the Town will vote to discontinue the following Expendable Trust Funds (ETF) with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund? This is a special warrant article.

Name of ETF	Date Established	Amount to General Fund
Brett Circle	1997	\$14,207
Vital Open Space	(?)	\$-0-
Emergency Way	(?)	\$-0-
Cable System(?)		\$-0-
Health Insurance	(?)	\$-0-
PVMP Maintenance Pump	(?)	\$443

(Majority Vote Required)

(Recommended by Selectmen)

(Recommended by Budget Committee)

YES 22462  
NO 433

## ARTICLE 24:

- Shall the town vote to authorize the Selectmen to receive all economic stimulus or other monies or funds that may become available from the federal or state government and to expend such monies for their intended purposes, even if the meeting has either deleted, reduced to zero or did not approve an appropriation presented in a separate warrant article?
- The aim of this article is to countermand the unanticipated effects of RSA 32:10,1(e) in these difficult economic times and to establish a record of town meeting voter support for the Selectmen to accept and expend federal or state monies for projects or purposes that do not have an impact on the tax rate because of the availability of federal or state funds, even if the purpose now supported by these funds was deleted, reduced to zero or not approved by town meeting.

YES 2075  
NO 600

## ARTICLE 25:

- To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We, the citizens of Pelham, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options and adopt a revenue system that lowers property taxes. (Majority Vote Required)

YES 1544  
NO 515

## ARTICLE 26:

To see if the Town will vote to encourage the Selectmen to be mindful of the potential negative impacts of foreclosures and vacant, poorly maintained properties, including their effects on public safety and property values. The Selectmen are further encouraged to use all means lawfully available to them to ensure that vacant properties do not negatively effect public health, safety and welfare, and do not negatively effect the values of surrounding properties. (Submitted by Petition)

YES 1860  
NO 780

## VOTING IS COMPLETE

Respectfully Submitted,

*Dorothy A. Marsden*  
Dorothy A. Marsden  
Town Clerk



*~ 2009 Town Meeting Deliberative Session Minutes~*

**Town of Pelham**

**The State of New Hampshire**

**2009 Town Deliberative  
Session Minutes**



# *~2009 Town Meeting Deliberative Session Minutes (pg.2)~*

## **DELIBERATIVE SESSION SHERBURNE HALL Pelham Municipal Building FEBRUARY 3, 2009**

The Moderator, Philip Currier, opened the Deliberative Session of the 2009 Town Meeting at 7:30 p.m. at the Sherburne Hall in the Pelham Municipal Building on Tuesday, February 3, 2009. He explained that this session shall consist of explanation, discussion and debate of warrant articles numbered 5 through 26. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Mr. Currier called the 2009 Town Meeting to order. He asked Robert Sherman to lead in the Pledge of Allegiance. He then introduced the Selectmen, Chairman Douglas Viger, Robert Haverty, Hal Lynde, William McDevitt and Victor Danevich; Town Administrator, Tom Gaydos; Budget Committee Chairman, John Lavalley and Vice Chairman, Dennis Viger; Town Clerk, Dorothy Marsden, Deputy Town Clerk, Linda Newcomb; Finance Director, Janet Gallant and Town Counsel, John Ratigan.

The Moderator then requested that all non-registered voters be seated in the front row. All registered voters were checked in with the Supervisors of the Checklist and given a voter card for hand count voting. He then set the rules and regulations to be followed during the meeting, including an explanation of restricted reconsideration. He explained, by law, that bond issues to be voted on at the Town Meetings are to be the first articles in the warrant and the first to be discussed. The official ballot voting will take place at Pelham High School on Tuesday, March 10, 2009 between the hours of 7:00 a.m. and 8:00 p.m. to choose all necessary town officials for the ensuing year and to vote on all warrant articles numbered 2 through 26.

Article 2: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would revise and amend Article XV, Conservation Subdivisions to provide reasonable and realistic opportunities for the development of workforce housing by allowing deed restricted affordable units within Conservation Subdivisions and considering those units among the features qualifying for density offsets. These amendments to the Conservation Subdivision ordinance in conjunction with changes to Pelham's subdivision regulations will help ensure that Pelham is compliant with the new Workforce Housing Law, RSA 674:21, IV(a) and prevent the "builder's remedy" from being awarded to a developer by the Court's without local land use review and oversight. (RECOMMENDED BY THE PLANNING BOARD)

Article 3: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article IV, Establishment of Districts to expand Pelham's business zone along Bridge Street (Route 38) north of Rita Ave. and south of Balcom Road for the purposes of

## *~2009 Town Meeting Deliberative Session Minutes (pg.3)~*

broadening the commercial tax base and creating meaningful employment opportunities. This new business district [B5] is intended for businesses such as professional office space, banks, medical services, educational facilities, health clubs, recreation facilities, family entertainment, retail shopping, grocery stores and eating and drinking establishments with consumption limited to the premises. Businesses prohibited from this new business district [B5] include new or used car dealerships, junk yards, gas stations, car washes, fast food restaurants with drive through windows and single tenant "Big Box" retail buildings that exceed 75,000 square feet. Approval of this warrant article will rezone the following properties, totaling approximately 102 acres, from Residential [R] to Business Zone 5 [B5]: Tax Map 22, Lots 8-85, 8-91, 8-89, 8-88, 8-108, 8-39, 8-83-1, 8-36, 8-37, 8-38, 8-84 and Tax Map 15, Lots 8-86 and 8-76. Passage of this amendment will not make residential uses of properties within the new business district [B5] non-conforming because residential uses are allowed by right within all business districts. (RECOMMENDED BY THE PLANNING BOARD)

Article 4: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would revise and amend Article XII Special Exceptions, Section 307-76 II, 8 and 307-76 III, 2 to clarify the limitations on display of vehicles for sale on residential properties to two within any twelve (12) month period and to clarify that the limitation on home occupations regarding the ratio of residential use to business use which shall not exceed 49% of the square footage including accessory structures on the property. (RECOMMENDED BY THE PLANNING BOARD)

Article 5: Shall the Town vote to raise and appropriate the sum of \$4,700,000 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue bonds or notes in compliance with the provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended) to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and to further raise and appropriate the sum of \$25,000 for the first year interest and costs? (3/5 majority required)(Submitted by Petition)(Not Recommended by Selectmen)(Not Recommended by Budget Committee)

Selectmen Chairman, Doug Viger, made an amendment and it was seconded to add the words "up to" after the word appropriate in the first sentence of the article. He explained that by adding these two words we are not held to raising and spending 4.7 million. If the job happens to come in less, then we only have to raise and appropriate that set amount of money. A vote was taken and the amendment was adopted. Dave Hennessey said that it is time to get a fire station and cure both the traffic and fire station woes. Mr. Scanzani said that this petition was brought to you by approximately 60 voters. He stated that we can no longer debate the need for a fire station and the need has well been recognized by the Fire Department, Board of Selectmen, Budget Committee and most residents. He said that by waiting another year will cost the voters an awful lot more money to do this station. He also said that we need it, we need it now and now is the time to do it and get the center of Town correct and the Fire Department operational. James Midgley, Acting Fire Chief, stated that it is his responsibility to inform the Board of Selectmen and the residents of Pelham how ineffective operationally changing the structure of the front of the Fire Station would be. He said that by walling up the front of the station it would no longer be effective as a fire station and they would have to start and separate out the vehicles. He said that he does support the Fire Station and also the roundabouts because it would decrease



## *~2009 Town Meeting Deliberative Session Minutes (pg.4)~*

the traffic congestion and the amount of motor vehicle accidents they have in front of the station. He stated that your option not to support this article is not the way to go. Selectmen, Bob Haverty, said that the Selectmen were asked to support this warrant article with no plans so that was the primary reason they did not support this. There was much discussion regarding the fire station and what impact it would have if this article were not to pass. I direct the Clerk to place Article 5, as amended, on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 6: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$10,589,830? Should this article be defeated, the default budget shall be \$10,487,143 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Debbie Kruzel made a motion and it was seconded to make an amendment to restore the \$2,447 to the library's budget. She stated that the \$2,447 would go back to the budget for books and other materials that were cut by the trustees to allow for the staff raises. Several people spoke in favor of the amendment, discussing that the library staff were among the lowest paid of similar libraries in New Hampshire and far less than Pelham town employees. Sue Hoadley, Library Director, spoke about the increasing demand for library services and presented both verbal and written statistics to substantiate that. She also said the staffing has remained level and the budget has only grown 5 percent in the past five years. There was much discussion in favor of the amendment. There was a vote taken and the amendment was adopted. This amendment would increase the Library Budget of the Budget Committee Vote to \$228,756.00 and the bottom line figure of the Budget Committee Vote to \$10,592,277. There was a special Budget Committee Meeting on February 5, 2009 to approve this amended warrant article and it passed 8-2. I direct the Clerk to place Article 6, as amended, on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Department	2009 BOS Approved	BUDCOM VOTE
Assessing	95,840.00	143,086.00
Budget committee	2,469.00	2,469.00
Cable	80,000.00	80,000.00
Cemetery	117,763.00	114,609.00
Conservation Committee	4,727.00	4,477.00
Debt Service -Interest	243,336.00	243,336.00
Debt Service – Principal	504,870.00	504,870.00
Elections	8,458.00	8,634.00
Emergency Management	6,495.00	6,480.00
Fire	1,669,784.00	1,581,933.00
Health Officer	4,250.00	39,250.00
Health Services	50,050.00	48,550.00
Highway	931,824.00	935,482.00
Human Services	80,890.00	105,890.00
Insurance	1,422,211.00	1,422,211.00

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Legal	90,000.00	90,000.00
Library	228,756.00	226,309.00
Parks and Recreation	168,583.00	168,209.00
Planning Department	255,910.00	254,860.00
Police	2,006,073.00	1,987,773.00
Retirement	815,464.00	815,464.00
Selectmen	468,380.00	463,308.00
Seniors	72,097.00	71,197.00
Town Buildings	488,486.00	505,426.00
Town Celebrations	9,550.00	9,550.00
Town Clerk	186,298.00	186,298.00
Transfer Station	537,570.00	561,173.00
Treasurer	7,911.00	7,911.00
Trust Funds	1,075.00	1,075.00
<b>TOTAL ALL DEPTS</b>	<b>10,559,120.00</b>	<b>10,589,830.00</b>

A motion was made to restrict reconsideration on Articles 5 and 6.

Article 7: Shall the Town vote to raise and appropriate the sum of \$54,100 for the purpose of hiring and equipping a School Resource Police Officer? The amount raised equals the costs from May to December, 2009 after which the position, if approved, will be funded through the Police Department operating budget. This is a special warrant article.  
(Majority vote required) (Recommended by Selectmen)(Recommended by Budget Committee)  
Budget Committee Chairman, John Lavallee, stated that the Budget Committee voted unanimously on this article. I direct the Clerk to place Article 7 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 8: Shall the Town vote to approve cost items included in the one year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Public Works and Municipal Employees, Local 1801 American Federation of State, County and Municipal Employees (AFSCME), which calls for the following increases and benefits and to further raise and appropriate the sum of \$64,537 to fund this agreement? This is a special warrant article.

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2007	\$ 0	
2008	\$ 0	
2009	\$ 64,537	\$ 64,537

(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee)  
Town Administrator, Tom Gaydos, stated that the increase for salaries was 5% and the overall cost increase for the entire contract was 5.8%. There was no contract in 2007 and 2008 because it was turned down by the voters. He said that in the course of bargaining for this year's contract they reduced the amount of earned time a new employee would accumulate and they put together a program whereby they would ask the employees to change to a lesser cost insurance policy, thus saving between 15 and 21% and it is a good policy. Budget Committee Chairman, John Lavallee, stated that the Budget Committee approved this article 10-1. I direct the Clerk to place Article 8 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.



## *~2009 Town Meeting Deliberative Session Minutes (pg.6)~*

Article 9: Shall the Town vote to approve cost items included in the four year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Pelham Supervisor's Association which calls for the following increases and benefits and to further raise and appropriate the sum of \$64,897 to fund the first year of this agreement? This is a special warrant article.

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2009	\$64,897	
2010	\$46,065	\$ 110,962
2011	\$42,104	\$ 153,066
2012	\$37,670	\$ 190,736

(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Budget Committee Chairman, John Lavalley, stated that this article was approved unanimously by the Budget Committee. I direct the Clerk to place Article 9 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 10: Shall the Town vote to approve cost items included in the three year Collective Bargaining Agreement ratified by the Board of Selectmen of the Town of Pelham and the Local 3657 American Federation of State, County and Municipal Employees (AFSCME), Pelham Police which calls for the following increases and benefits and to further raise and appropriate the sum of \$156,877 to fund the first year of this agreement? This is a special warrant article.

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2006	\$ 0	
2007	\$ 0	
2008	\$ 0	
2009	\$ 156,877	
2010	\$ 79,267	\$ 236,144
2011	\$ 62,342	\$ 298,486

(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Mr. Scanzani said that this contract would actually save the taxpayers money. The police have not had a raise going on four years. In addition, no different from the other contracts, they would be paying more of a percent on their medical and also would be offered the HMO plan which would cost the Town a lot less. Budget Vice Chairman, Dennis Viger, stated that the Budget Committee approved this article 11-0. I direct the Clerk to place Article 10 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

A motion was made and seconded to restrict reconsideration on all Articles through 10.

Article 11: Shall the Town vote to authorize the Selectmen to enter into a four year lease agreement for \$139,880 for the purpose of lease/purchasing a 6 wheeled, highway plow truck complete with dump body, plow frame and sander and to further raise and appropriate the sum of \$34,970 for the first year's payment for that purpose? This agreement will have a non-

## *~2009 Town Meeting Deliberative Session Minutes (pg.7)~*

appropriation and non-replacement clause as prescribed by state statute. This is a special warrant article.(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Budget Chairman, John Lavallee, stated that this article was approved unanimously by the Budget Committee. I direct the Clerk to place Article 11 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 12: Shall the Town vote to raise and appropriate the sum of \$36,828 for the purchase of a one-ton diesel, 4 wheel drive pick up with plow for use by the highway department? This will replace a truck with 187,000 miles which is currently inoperable due to maintenance issues. This is a special warrant article.(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Budget Committee Chairman, John Lavallee, stated that this article was unanimously approved by the Budget Committee. I direct the Clerk to place Article 12 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 13: Shall the Town vote to raise and appropriate the sum of \$254,000 for repair, maintenance and upgrading of Town roads, to be offset by the State Highway Grant for highway maintenance. This is a special warrant article.(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Selectmen Chairman, Douglas Viger, offered an amendment and it was seconded to change the amount of \$254,000 to \$261,619. He stated that as they got closer to the Budget process the State actually adjusted the amount of money that they were going to give us this year. There was a vote and the amendment was adopted. Budget Committee Chairman, John Lavallee, said that the Budget Committee unanimously agreed to the figure of \$254,000 but will take up the amendment at their meeting. There was a special Budget Committee Meeting on February 5, 2009 to approve this amendment and it passed 10-0. I direct the Clerk to place Article 13, as amended, on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 14: Shall the Town vote to raise and appropriate the sum of \$32,500 for the purchase a Skid Steer Loader for the Transfer Station and to authorize the Selectmen to withdraw \$14,129 from the Recycling Equipment Capital Reserve Fund created in 1993 for this purpose? The amount to be raised from taxation is \$18,371. This is a special warrant article. (Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Budget Committee Chairman, John Lavallee, stated that this article was unanimously approved by the Budget Committee. I direct the Clerk to place Article 14 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 15: Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.) security, public education and other costs associated with the maintenance and care of Town forest land? All expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a special warrant article. (Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) Budget Committee Chairman, John Lavallee, stated that this article was approved unanimously by the Budget

## *~2009 Town Meeting Deliberative Session Minutes (pg.8)~*

Committee. I direct the Clerk to place Article 15 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 16: Shall the Town vote to raise and appropriate the sum of \$185,000 for the purpose of purchasing and equipping a 2009 GMC 4500 Medium Duty Chassis Ambulance and to authorize the Selectmen to withdraw \$85,000 from the Ambulance Replacement Revolving Fund established by the 2006 Town Meeting for this purpose? The amount to be raised from taxation is \$100,000. This is a special warrant article.(Majority Vote Required)(Recommended by Selectmen)(Recommended by Budget Committee) I direct the Clerk to place Article 16 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

A motion was made and seconded to restrict reconsideration on all Articles through 16.

Article 17: Shall the Town vote to designate the Harris Pond wetland system (#63), the Gumpas Pond wetland system (#8) and the Coburn Avenue wetland system (#42) as prime wetlands as authorized by RSA 482-A:15. There is no tax impact. This is a special warrant article. (Majority Vote Required)(Recommended by the Planning Board and Conservation Commission)(Recommended by Selectmen) I direct the Clerk to place Article 17 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 18: Shall the Town vote to accept the following roads as Class V Town roads: Ivers Grove Lane, Dogwood Circle and Rocky Hill Road. This is a special warrant article. (Recommended by the Planning Board)(Recommended by Selectmen) I direct the Clerk to place Article 18 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 19: Shall the Town vote to establish a non-lapsing, expendable Cemetery General Maintenance Trust Fund under the provisions of RSA 31:19-a for the purpose of funding the maintenance and operation of Town Cemeteries and to fund this Trust with sixty percent (60%) of proceeds derived from the sale of cemetery lots and further to name the Cemetery Trustees as agents of the fund. (No portion of said amount shall be raised by local taxes). I direct the Clerk to place Article 19 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 20: To see if the town will vote to modify the Elderly Exemptions from property tax in the Town of Pelham, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years \$33,000; for a person 75 years of age and over, exempt. To qualify the person must meet the requirements of State Law as designated in RSA 72:39-a and 72:39-b. In addition, a qualifying taxpayer must have a net annual income of not more than \$25,000 if single, or, if married, a combined net annual income of not more than \$37,000, and own assets, excluding the property for which the exemption is applied, of not more than \$80,000. (Majority Vote Required) Selectmen, William McDevitt, stated that this is an attempt by the Board of Selectmen to update ten or 12 year old numbers. This still keeps us near the bottom in regards to neighboring towns; except the 75 year or older group that qualify, in which case they get a very generous waiver of all property taxes. Mr. McDevitt made an amendment and it was



## *~2009 Town Meeting Deliberative Session Minutes (pg.9)~*

seconded to add the words "This is a special warrant article." followed by (Recommended by Selectmen) at the end of Article 20. A vote was taken and the amendment passed. Sean Minuti made a motion to amend the wording after the word follows: in the first sentence (for a person 65 years of age up to 75, \$33,000; for a person 75 years of age up to 80, \$125,000; for a person 80 years of age and over, \$200,000.) There was some discussion on the impact of this amendment and the warrant article. Greg Farris asked what the impact of this article would be to the taxpayers. Mr. McDevitt replied saying that the impact is unknowable because the Board of Selectmen does not know how old people are that live in the houses, they do not know how much they earn and they do not know what their assets are. Since we do not know, it is a bit of a leap. That is why the change is small and with hopes of benefiting a few more people. There was a vote taken and the second amendment failed. I direct the Clerk to place Article 20, as amended, on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 21: To raise and appropriate the sum of \$259,000 for the purpose of improving Senior Center bathrooms and replacing the septic system, and to further authorize the withdrawal of \$100,000 from the Senior Center Capital Reserve Fund, established for this purpose. The Council on Aging will contribute \$20,000 from the Senior Center Building Fund. The construction cost of this project is \$279,000. The total raised for taxation is \$159,000. (Submitted by Petition) (Majority Vote Required) (Not Recommended by Selectmen) (Recommended by Budget Committee) Leo Doherty, Member of the Council on Aging and the Building Committee, spoke saying that the Senior Center Council on Aging has for the past few years been studying the needs of the Senior Center for the present and future. The most pressing problems at the present are the bathrooms, which are not ADA compliant, and the septic system, which needs to be new and larger. Donald Brunelle stated that the area would be 1500 square feet and would have two new handi-cap accessible bathrooms with three stalls each and would allow installation of a new septic system. He said that for a small price, the seniors and the town would be getting a lot for their money and in the process alleviate the current crowded conditions that currently exist. Victor Danevich made a request from Tom Gaydos, of which is a request from Department of Revenue, updating the amount of \$259,000 in the first line to \$279,000. The amendment was seconded. A vote was taken and the amendment passed. A special Budget Committee Meeting was held on February 5, 2009 and it was approved by the Budget Committee 10-0. I direct the Clerk to place Article 21, as amended, on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

A motion was made and seconded to restrict reconsideration on Articles 17 through 21.

Article 22: To see if the Town will vote to discontinue the following Capital Reserve Funds (CRF) with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund? This is a special warrant article.

<u>Name of Fund</u>	<u>Date Established</u>	<u>Amount to General Fund</u>
Landfill Closure	1989	\$ 145,969
Revaluation	1994	\$ 4,847
Valley Hill	(?)	\$ -0-
Gibson Cemetery	(?)	\$ -0-

## *~2009 Town Meeting Deliberative Session Minutes (pg.10)~*

Highway Department Vehicle (?)	\$ -0-
St. Margaret's Drive (?)	\$ -0-
Abbott Bridge (?)	\$ -0-
Golden Brook Park (?)	\$ -0-

(Majority Vote Required)

(Recommended by Selectmen)(Recommended by Budget Committee) Selectmen Chairman, Bill McDevitt, stated that this money in the Landfill Closure Fund has been sitting here for 20 years waiting for the State to do something. He said to the best of our knowledge and belief there is no reason why we should keep this money in there. I direct the Clerk to place Article 22 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 23: To see if the Town will vote to discontinue the following Expendable Trust Funds (ETF) with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund? This is a special warrant article.

<u>Name of ETF</u>	<u>Date Established</u>	<u>Amount to General Fund</u>
Brett Circle	1997	\$ 14,207
Vital Open Space	(?)	\$ -0-
Emergency Way	(?)	\$ -0-
Cable System	(?)	\$ -0-
IHealth Insurance	(?)	\$ -0-
PVMP Maintenance Pump	(?)	\$ 443

(Majority Vote Required) (Recommended by Selectmen)(Recommended by Budget Committee) I direct the Clerk to place Article 23 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 24 Shall the town vote to authorize the Selectmen to receive all economic stimulus or other monies or funds that may become available from the federal or state government and to expend such monies for their intended purposes, even if the meeting has either deleted, reduced to zero or did not approve an appropriation presented in a separate warrant article? The aim of this article is to countermand the unanticipated effects of RSA 32:10,I(e) in these difficult economic times and to establish a record of town meeting voter support for the Selectmen to accept and expend federal or state monies for projects or purposes that do not have an impact on the tax rate because of the availability of federal or state funds, even if the purpose now supported by these funds was deleted, reduced to zero or not approved by town meeting. Atty. John Ratigan stated that if you adopt Article 24, you establish a record that there is a willingness to spend monies that are received from the Federal Government, even if the purpose has not been approved. I direct the Clerk to place Article 24 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

A motion was made and seconded to restrict reconsideration on Articles 22, 23 and 24.

Article 25: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:



## *~2009 Town Meeting Deliberative Session Minutes (pg.11)~*

Resolved: We, the citizens of Pelham, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options and adopt a revenue system that lowers property taxes.

(Majority Vote Required)(Submitted by Petition) Ann Clark-Balcom stated that this is a non-binding warrant article. She said that there are about 102 towns in New Hampshire that have already passed this and it will be on about 40 to 50 other town's ballots this year. Basically, it is just saying that it is time to start talking about this. There needs to be other options and revenue streams. Shawn Doherty, State Representative, looked at the article and said he was opposed to it; basically he said he took the pledge when he ran for State Representative last year and he does not support any broad based income tax or retail sales tax. He thinks our property tax is a much more solid way of getting revenue projections to the State from year to year as opposed to income or retail sales taxes. He added that the New Hampshire advantage is that we have one of the lowest tax burdens in the nation and thinks we should continue in that way. I direct the Clerk to place Article 25 on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

Article 26: WHEREAS, Recent events in the housing market have led to a drastic rise in the number of foreclosed houses and other properties. In cities and towns all over the nation, homes are being left empty as families are forced to move out. These homes are frequently retaken by banks, financial institution and large real estate conglomerates that have little to no connection with the municipality in which they own property; and,

WHEREAS, Many of these residential properties are essentially abandoned. Homes sit empty for months or years at a time, often creating an attractive public nuisance. Some homes are in violation of multiple aspects of state and local building codes and sanitary codes. The owner of record is often a large financial institution located out of state, making enforcement of the code very difficult; and,

WHEREAS, This problem exists from California to Ohio to New Hampshire. Banks and other financial institutions are refusing to maintain properties, and municipal building inspectors have turned into investigators as they try to find out who the owners are and how to contact them to correct code violations; and,

WHEREAS, These code violations include, among multiple other violations, unoccupied buildings susceptible to vandalism and/or open structures rendering them unsafe and dangerous, yards full of litter and trash, unlocked houses, un-shoveled snow that renders sidewalks impassable, overgrown grass and bushes, and unsecured swimming pools that are not only a threat to children but become breeding grounds for infectious insects such as mosquitoes; NOW,

By virtue of the passage of this town ordinance by the Citizens of Pelham NH, as follows, that Pelham's Town Code shall be amended by adding the following ordinance:

Regulating the Maintenance of Abandoned and Foreclosing Residential Properties.

## *~2009 Town Meeting Deliberative Session Minutes (pg.12)~*

### 1) Purpose, Enforcement, and Definitions:

a) Purpose. It is the intent of this Ordinance to protect and preserve public safety, security, and quiet enjoyment of occupants, abutters, and neighborhoods by (i) requiring all residential property owners, including lenders, trustees, and service companies, to properly maintain abandoned and/or foreclosing properties (ii) regulating the maintenance of abandoned and/or foreclosing, residential properties to prevent blighted and unsecured residences.

b) Enforcement. The Board of Selectmen shall have enforcement authority pursuant to this regulation and may request inspectional assistance from all town departments including Public Safety, Building, Health, and Planning. Nothing in these regulations prevents the Board from putting together a Troubled Properties Task Force made up of individuals from the above mentioned departments as well as the citizens at large in the community.

c) Definitions. When used in this section, unless a contrary intention clearly appears, the following terms shall have the following meanings:

Abandoned means any property that is vacant for more than 60 days.

Town means Town of Pelham.

Public Safety includes Fire, Police, and Highway Departments.

Health Department means the Public Health Inspector

Building Department includes the Building, Plumbing, and Electrical Inspectors.

Planning Department includes the Town Planner and Code Enforcement Officer

Days mean consecutive calendar days.

“Evidence of vacancy” means any condition that would lead a reasonable person to believe that the property is vacant

Foreclosing means the process by which a property, placed as security for a real estate loan, is prepared for sale to satisfy the debt if the borrower defaults.

“Initiation of the foreclosure process” means taking any of the following actions: (i) taking possession of a residential property pursuant to State Statutes (ii) publishing the first foreclosure notice of a residential property pursuant to State Statutes or (iii) commencing a foreclosure action on a residential property in a court of competent jurisdiction.

Local means within twenty (20) driving miles distance of the property in question.

Mortgagee means the creditor, including but not limited to, service companies and lenders, in a mortgage agreement.

Mortgagee in possession means a mortgagee that has taken over control and/or occupancy of a property upon default of the borrower to collect income from the property and/or prepare for foreclosure

Owner means every person, entity, service company, property manager or real estate practitioner, who individually or severally with others:

1) has legal or equitable title to any dwelling, dwelling unit, mobile dwelling unit, or parcel of land, vacant or otherwise, or

## *~2009 Town Meeting Deliberative Session Minutes (pg.13)~*

2) has care, charge or control of any dwelling, dwelling unit, mobile dwelling unit or parcel of land, vacant or otherwise, in any capacity including but not limited to agent, executor, executrix, administrator, trustee or guardian of the estate of the holder of legal title; or

3) is a mortgagee in possession of any such property; or

4) is an agent, trustee or other person appointed by the courts and vested with possession or control of any such property; or

5) is an officer or trustee of the association of unit owners of a condominium. Each such person is bound to comply with the provisions of these minimum standards as if he were the owner.

6) is a trustee who holds, owns or controls mortgage loans for mortgage backed securities transactions and has initiated the foreclosure process.

7) Any person or entity listed in the most recent real estate records or their duly authorized agent, attorney, purchaser, devisee, trustee, or any duly authorized person or entity having vested or equitable interest in the use, structure or lot in question as recorded in the appropriate NH Registry of Deeds.

Property means any real property, or portion thereof, located in the Town of Pelham, including building or structures situated on the property.

Residential Property means. Property used for human habitation containing one or more dwelling units.

Vacant means a structure or building not legally occupied.

### 2) Registration of Abandoned and/or Foreclosing Residential Properties

#### Duty to Provide Written Notice of Abandoned Property and/or Mortgage Foreclosure.

a) All owners must register abandoned and/or foreclosing residential properties with the Town Clerk's Office on forms provided by the Town Clerk. All registrations must state the individual owner's or agent's phone number and mailing address located within the State as required. The mailing address may not be a P.O. Box. This registration must also certify that the property was inspected and identify whether the property is abandoned. If the property is abandoned, the registration must designate a local individual or local property management company responsible for the security and maintenance of the property. This designation must state the individual or company's name, phone number, and local mailing address. The mailing address may not be a P.O. Box. This registration must be received within seven days of abandonment or within seven days of the initiation of the foreclosure process as defined in subsection

b) All property registrations are valid for one year. An annual registration fee of one hundred dollars and no cents (\$100.00) must accompany the registration form. The fee and registration are valid for the calendar year, or remaining portion of the calendar year, in which the registration was initially required. Subsequent registrations and fees are due January 1<sup>st</sup> of each year and must certify whether the foreclosing and/or foreclosed property remains abandoned or not.

c) Once the property is no longer abandoned or is sold, the owner must provide proof of sale by a copy of the recorded deed or written notice of occupancy to the Town Clerk's Office.



## *~2009 Town Meeting Deliberative Session Minutes (pg.14)~*

d) Maintenance Requirements Properties subject to this section must be maintained in accordance with all applicable Sanitary Codes, Building Codes, and other local regulations. Properties that become “troubled” are a public nuisance and can lead to blighted neighborhoods and result in lower property values and taxes collected. The local owner or local property management company must inspect and maintain the property on a monthly basis for the duration of the abandonment. Properly maintained properties will be sound to the out door elements, plumbing systems will not leak and electrical systems will be maintained. The property will have no overgrowth or overcrowding, require repetitive police calls, or accumulate trash, nor be the scene of vandalism or unauthorized entry by youths or unwanted. Properties shall not fall into disrepair. Lawns, driveways, walkways, and pools will be maintained for safety purposes. Adherence to this section does not relieve the property owner of any other applicable obligations set forth in the Town’s Code regulations, Covenant Conditions and Restrictions, and/or Home Owners Association rules and regulations. Property owners may face liens for any necessary actions to correct hazardous conditions.

e) Inspections The Board of Selectman shall have the authority and the duty to assign the inspection of all properties subject to this section for compliance to all State Statutes and Town of Pelham Building and Sanitation Codes and to issue citations for any violations. The Board of Selectmen shall have the discretion to determine when and how such inspections are to be made, provided that their policies are reasonably calculated to ensure that this section is enforced.

f) Enforcement and Penalties. Failure to initially register with the Town Clerk’s Office is punishable by a fine of three hundred dollars and no cents (\$300.00).

If applicable, failure to properly identify the name of the local individual or property management company is punishable by a fine of three hundred dollars and no cents (300.00).

Failure to maintain the property is punishable by a fine up to three hundred dollars and no cents (\$300.00) for each month the property is not maintained.

Violations of this town ordinance shall be treated as a strict liability offense regardless of intent.

g) Appeal. Any person aggrieved by the requirements of this section or by a decision issued under this section by the Board of Selectmen, may seek relief in any court of competent jurisdiction as provided by the laws of the State of New Hampshire.

h) Applicability. If any provision of this section imposes greater restrictions or obligations than those imposed by any other general law, special law, regulation, rule, ordinance, by-law, order, or policy then the provisions of this section control.

i) Regulatory Authority. The Board of Selectmen has the authority to promulgate rules and regulations necessary to implement and enforce this section.

j) Severability. If any provision of this section is held to be invalid by a court of competent jurisdiction then such provision shall be considered separately and apart from the remaining provisions, which shall remain in full force and effect.

k) Implementation. The provisions of this section are effective immediately upon passage and all provisions shall be enforced immediately but no monetary fine shall be imposed pursuant hereto until ninety (90) days after passage.

## *~2009 Town Meeting Deliberative Session Minutes (pg.15)~*

l) Notice. A copy of this ordinance is to be mailed to all loan institutions, banks, real estate offices, and management companies located in and/or having legal or equitable interest in residential property located in the Town of Pelham NH.

(Submitted by Petition)

Selectmen Chairman, William McDevitt, stated that we live in a State where we cannot do anything unless we have enabling legislation from the State. The Selectmen do not have the ability to pass a local law and enforce it unless you go into the RSA's and find a place where it says we can do this. If this article passes we cannot and therefore won't enforce it. Mr. McDevitt made an amendment and it was seconded to delete the entire article and replace it with this wording "To see if the Town will vote to encourage the Selectmen to be mindful of the potential negative impacts of foreclosures and vacant, poorly maintained properties, including their effects on public safety and property values. The Selectmen are further encouraged to use all means lawfully available to them to ensure that vacant properties do not negatively effect public health, safety and welfare, and do not negatively effect the values of surrounding properties." There was a vote taken and the amendment passed. I direct the Clerk to place Article 26, as amended, on the official ballot to be voted on at the second session of this meeting on March 10, 2009.

A motion was made and seconded to restrict reconsideration on all previous articles.

Sincerely,



Dorothy A. Marsden,  
Town Clerk



# ~ Tax Collector's Report – MS-61 ~

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of PELHAM Year Ending 2009

### DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2008	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	XXXXXX	1,244,892.56		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		54.13		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		( 5 369.03 )			

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	27,450,869.00	
Resident Taxes	#3180		
Land Use Change	#3120	15,110.00	
Yield Taxes	#3185	246.73	2,041.00
Excavation Tax @ \$.02/yd	#3187	160.00	
Utility Charges	#3189		

### FOR DRA USE ONLY

### OVERPAYMENT REFUNDS

Property Taxes	#3110	93,759.17	204.69		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	18,082.38	69,801.24		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$ 27,572,858.25</b>	<b>\$ 1,316,993.62</b>	<b>\$</b>	<b>\$</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61  
Rev. 08/09

# ~ Tax Collector's Report – MS-61 (pg. 2) ~

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of PELHAM Year Ending 2009

### CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008		
Property Taxes	26,402,062.99	1,244,963.25		
Resident Taxes				
Land Use Change	15,110.00			
Yield Taxes	246.73	54.13		
Interest (Include Lien conversion)	18,082.38	69,801.24		
Penalties				
Excavation Tax @ \$.02/yd	160.00			
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				

### ABATEMENTS MADE

Property Taxes	51,320.00	2,175.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				

### UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,091,443.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	( .5566.85: )	XXXXXXXX	XXXXXXXX	XXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 27,572,858.25</b>	<b>\$ 1,316,993.62</b>	<b>\$</b>	<b>\$</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

# ~ Tax Collector's Report – MS-61 (pg. 3) ~

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of PELHAM Year Ending 2009

### DEBITS

	Last Year's Levy	2008	PRIOR LEVIES 2007	
Unredeemed Liens Balance at Beg. of Fiscal Year		189,318.34	77,528.49	
Liens Executed During Fiscal Year	372,383.41			
Interest & Costs Collected (AFTER LIEN EXECUTION)	9,009.62	24,093.81	28,144.56	
<b>TOTAL DEBITS</b>	<b>\$ 381,393.03</b>	<b>\$ 213,412.15</b>	<b>\$ 105,673.05</b>	<b>\$</b>

### CREDITS

REMITTED TO TREASURER:		Last Year's Levy	2008	PRIOR LEVIES 2007	
Redemptions		196,195.94	121,718.60	77,528.49	
Interest & Costs Collected (After Lien Execution)	#3190	9,009.62	24,093.81	28,144.56	
Abatements of Unredeemed Liens		5,933.50			
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	170,253.97	67,599.74		
<b>TOTAL CREDITS</b>		<b>\$ 381,393.03</b>	<b>\$ 213,412.15</b>	<b>\$ 105,673.05</b>	<b>\$</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Dorothy A. Marden DATE Jan. 8, 2010

MS-61  
Rev. 08/09

# ~ Statement of Town Clerk Accounts ~

## STATEMENT OF TOWN CLERK ACCOUNTS 2009

### RECEIPTS

Motor Vehicle Permits	\$2,012,762.00
Dog Licenses	5,426.00
Dog State Fees	2,889.50
Municipal Agent Fees	49,071.00
Title Fees	5,378.00
Vital Statistics	11,142.00
Hunt/Fish Licenses	6,875.50
UCC'S	2,335.00
Boat Fees	17,133.19
Miscellaneous	<u>3,659.00</u>
TOTAL	\$2,116,671.19

### REMITTED TO TREASURER

Motor Vehicle Permits	\$2,012,762.00
Dog Licenses, Penalties & State Fees	8,315.50
Municipal Agent Fees	49,071.00
Title Fees	5,378.00
Vital Statistics	11,142.00
Hunt/Fish Licenses	6,875.50
Miscellaneous	3,659.00
UCC'S	2,335.00
Boat Fees	<u>17,133.19</u>
TOTAL	\$2,116,671.19

Respectfully Submitted,



Dorothy Marsden  
Town Clerk

# *~ Board of Assessors Annual Report ~*

To the Residents of Pelham:

The Board of Selectmen has the statutory responsibility as the Board of Assessors. An assistant for the Board of Assessors was hired in 2004 and this office has ongoing support from Corcoran Consulting of Wolfeboro Falls, NH.

In September 2005, a Special Town Meeting vote authorized the conduct of a full revaluation of all real property in the Town of Pelham. Vision Appraisal Technology from Northboro, Massachusetts was contracted to perform the revaluation.

Vision Appraisal completed the full measure and list of all real property in the Town of Pelham with an effective date of 1 April 2006. A statistical update was performed this year, and our assessed values for residential properties reduced for 2008 by 11.4%.

The total valuation for the community in 2009 is down to \$1,415,578,820 from \$1,619,892,373 in 2008. This includes all properties - exempt and utilities. Excluding exempt properties and utilities, our valuation is \$1,381,825,720.

Our new tax rate is \$19.57 per \$1000 valuation. The rate is broken down into: local school at \$10.46, County at \$1.17, Municipal at \$5.44 and state education rate at \$2.50.

Once the tax bills are mailed, property owners are eligible to seek abatement through the Town. In a year where no update is performed it is the responsibility of the property owner to prove or show how their assessment is disproportionate to similar properties, that the value varies greater than 10% from the current year fair market value or there is some material data error which affects the assessed value.

Our equalization rate for 2009 is 97.5%. The Assessing Standards Board (ASB) allows, as a test of Uniformity of Assessment, a coefficient of dispersion (COD) of 20. When calculating the COD for 2009 using the fair market sales from October 1, 2008 to September 31, 2009 our COD is at 4.9.

Efforts to maintain a COD under 20 as set by the ASB may require annual valuation activity. When we find ourselves in a position where the COD is approaching 15 or greater and our equalization rate 90% or greater than 110% we will be asked by the DRA, what efforts we are undertaking to bring our community values back into range.

A full measure and list revaluation has many goals. One of which is it to bring property values in line with the current fair market. Similar properties should reflect similar value taking into account age and quality of construction. A full revaluation is cumbersome, time consuming and costly.

The Board of Selectmen decided to maintain values on an annual basis. This will entail the remeasure and list of all properties over a five year period with statistical updates on an every other year basis. At the end of our 5 year certification cycle, we will be within the parameters established by the ASB.

Attached is the updated version of tax rates and equalization values per year since 1965.

The office is open Monday through Friday 8 am to 4pm. Persons wishing to apply for an elderly exemption, Veteran's Credit, wood burning exemption, solar heat exemption and/or abatement can review information and applications on line at [www.nh.gov/revenue](http://www.nh.gov/revenue); or [www.pelhamweb.com](http://www.pelhamweb.com), 'Assessing Department' or stop by the office to pick up applications and information. Applications are NOW due no later than **15 April for exemptions and credits** and **March 1<sup>st</sup> for Abatements**.

Respectfully submitted,

Susan Snide  
Assessing Assistant



## *~ Tax Rate per 1,000 Valuation ~*

Year	Ratio	Town	County	School	State	Total
1965		11.30	3.90	43.80		59.00
1966		11.40	3.30	55.30		70.00
1967		13.30	3.60	64.10		81.00
1968		13.20	3.50	65.30		82.00
1969*	100%	5.00	1.50	27.70		34.20
1970	93%	5.90	1.80	29.10		36.80
1971	93%	6.00	1.40	33.40		40.80
1972	77%	7.20	1.50	39.20		47.90
1973	77%	8.50	1.60	39.90		50.00
1974	58%	6.80	1.50	43.70		52.00
1975	58%	9.60	2.00	46.10		57.70
1976	57%	7.10	2.80	46.90		56.80
1977	50%	7.60	2.20	50.00		59.80
1978	50%	8.60	2.60	45.80		57.00
1979	38%	8.60	2.90	42.40		54.00
1980	33%	7.00	3.40	55.90		66.30
1981	33%	11.60	3.30	56.00		70.90
1982*	100%	4.60	1.30	19.60		25.50
1983	96%	4.70	1.60	20.40		26.70
1984	85%	2.83	1.58	21.59		26.00
1985	69%	4.07	1.80	22.97		28.84
1986	50%	3.44	1.96	23.95		29.35
1987	45%	5.48	2.90	25.46		33.84
1988	43%	5.72	2.27	26.11		34.10
1989	47%	5.65	3.22	27.68		36.55
1990	49%	6.40	3.11	28.78		38.29
1991	54%	8.84	3.26	25.40		37.50
1992	59%	8.77	3.57	29.23		41.57
1993	61%	7.88	3.65	29.37		40.90
1994		8.13	3.50	30.87		42.50
1995	58%	8.04	3.63	33.28		44.95
1996	56%	8.93	3.92	34.33		47.18
1997*	100%	4.14	2.29	19.87		26.30
1998	100%	3.41	2.04	20.85		26.30
1999	82%	4.97	2.01	6.74	7.17	20.89
2000	72%	3.96	2.14	9.01	6.89	22.00
2001	60%	3.68	2.25	10.06	7.51	23.50
2002	57.6%	3.98	2.30	12.14	7.43	25.85
2003	53.3%	5.32	2.09	13.06	7.48	27.95
2004	49.3%	6.65	2.01	15.96	5.23	29.85
2005	43.3%	7.16	2.15	16.96	4.98	31.25
2006*	100%	3.24	.93	7.74	2.08	13.99
2007	99.1%	3.89	.96	8.85	2.11	15.81
2008**	97%	4.46	1.04	9.46	2.36	17.35
2009**	97.6%	5.44	1.17	10.46	2.50	19.57

\*Revaluation Year

\*\* Cycled Update

*~ Management Letter for the Year Ended December 31, 2008 ~*

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**TOWN OF PELHAM,  
NEW HAMPSHIRE  
MANAGEMENT LETTER  
FOR THE YEAR ENDED  
DECEMBER 31, 2008**

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~ Management Letter for the Year Ended December 31, 2008 (pg 2) ~



MASON + RICH

**PROFESSIONAL ASSOCIATION**  
Certified Public Accountants

Board of Selectmen  
Town of Pelham  
Pelham, New Hampshire

In planning and performing our audit of the financial statements of the Town of Pelham, New Hampshire for the year ended December 31, 2008 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During our audit, we did not become aware of any matters in the current year that were opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses the status of prior year's audit findings and recommendations. This letter does not affect our report dated November 4, 2009 on the financial statements of the Town of Pelham, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional studies of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

November 4, 2009

SIX  
BICENTENNIAL  
SQUARE  
CONCORD NH  
03301  
T 603.224.2000  
F 603.224.2613

VISIT US AT [WWW.MASONRICH.COM](http://WWW.MASONRICH.COM)

TOWN OF PELHAM, NEW HAMPSHIRE  
MANAGEMENT LETTER

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**STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS**

**ACCOUNTING SOFTWARE RECONCILIATIONS/ADJUSTMENTS**

***Finding/Recommendation*** – The Town, its Finance Director and its Finance Department have made substantial progress in the reconciliation procedures and the posting of the required adjustments on the accounting software. We were extremely pleased that the interfund accounts were in balance for the funds (currently 40 in number) on the accounting software and that the General Fund accounts payable account had been reconciled and adjusted at year end.

However, the following items need to be addressed BEFORE the audit process begins for the Town to take the final steps to the top of the mountain of full modified accrual reporting.

1. General Fund checking account – We noted that the general ledger account balance did not reconcile with the bank reconciliation balance since June 2007. This is a crucial part of any month end reconciliation process because potentially any adjustments to the account could impact on so many other accounts and could thus impact a number of other reconciliations that had been done previously. This account **MUST** be reconciled and adjusted to the bank reconciliation balance monthly.
2. Cash Accounts/Other Funds – Cash accounts for all other funds on the software need to be reconciled and adjusted to the bank statements timely each month.
3. Other interfund items – Amounts due from the Capital Reserve funds as reimbursements for authorized expenditures need to be recorded at year end. An entry needs to be made at year end to reclassify the Cemetery Perpetual Care revenues, to the account due to Cemetery Trust funds.
4. Although the 75% of current land use tax collected was being recorded as due to the Conservation Commission during the year, the final entry was not done at year end for this.
5. The payments to the School District for the first half of the year should be posted against the School District liability account on the General Fund. Payments for the remainder of the year can be posted as in the past. At year end the remaining liability to the School District should be recorded on the General Fund with the offset to the School District assessment account.
6. All funds (other than the General Fund) should also be reviewed overall at year end for any potential outstanding receivables (grants, special duty, etc.), prepaid amounts and any potential deficit or misposting issues and also the status of any ongoing grants at year end.

***Status*** – See our Significant Deficiency Report for 2008 for the status of this finding.



TOWN OF PELHAM, NEW HAMPSHIRE  
MANAGEMENT LETTER

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**TIMELY DEPOSITING OF IMPACT FEES**

***Finding/Recommendation*** – We had noted in reconciling the School District and Fire impact fee revenue accounts that receipts had not been deposited or posted timely. We had recommended that the impact fees be deposited and recorded timely as all other Town revenues are.

***Status*** – This was not an issue in the current year.

**DOCUMENTATION OF VENDOR AND PAYROLL REVIEW/APPROVAL**

***Finding/Recommendation*** – We had found during our review and testing of control procedures related to vendor and payroll disbursements that the Finance Director reviewed and approved the edits from the original data entry of the vendor and payroll data. However, although the edits were retained, there was no written approval by the Finance Director on the edits. We recommended that the Finance Director initial and date the final vendor report (vendor edit list) and the final payroll report (payroll edit list – total by elements) to signify her review and approval of the reports.

***Status*** – We noted that this was not an issue for vendor disbursements.

***Management's Comment*** – Due to the size of the payroll edit reports, we do not retain the preliminary reports that are reviewed by the Finance Director. However, the Finance Director will initial and retain any pages from the preliminary payroll edit report that may require changes as well as the total pages of the preliminary report. In addition, the last two pages of the revised payroll edit report will be printed and stapled to the initialed pages with any changes as well as the preliminary total pages, again initialed by the Finance Director. The revised final payroll edit report total pages will be the ones presented to the Board of Selectmen for signature and that report plus the changed pages, if any, and the preliminary report total page will all be stapled together and retained as part of the payroll procedure.

**TRUSTEES OF TRUST FUNDS**

***Finding/Recommendation*** – The Trustees Report for 2007 did include all of the accounts held by the bank trust department for the Trustees but did NOT include the various stock investments that the Trustees held at year end. To be considered complete, the Trustees report must include all accounts and investments (at cost) that the Trustees held at year end.

***Status*** – This was not an issue in the current year.

TOWN OF PELHAM, NEW HAMPSHIRE  
MANAGEMENT LETTER

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**LIBRARY - DEPOSITS**

***Finding/Recommendation*** – Receipts were being collected at the front desk of the Library, but the receipts were not being reconciled to any reports before being deposited and deposits were only done once a month. We had recommended that the receipts be reconciled to a report from the Library's software and that deposits be done more often, ideally weekly.

***Status*** – We had found that this was still an issue during the current year's audit.

***Management's Comments*** – A procedure has been established by which one of the staff collects the funds coming into the Library on a weekly basis. This staff member is keeping a spreadsheet detailing which categories each amount of funds was raised from, for example, Fines, Adult Book Sale, Children's Book Sale, Copy Machine, Straight Donations, etc.

The Library Director is also keeping copies of this spreadsheet and presenting it to the Board of Trustee's at their monthly meetings. The Library Director will begin making weekly deposits of said funds into the trustee's account.

**LIBRARY – ANNUAL REPORT**

***Finding/Recommendation*** – The Library did not provide a complete annual report to the Town for inclusion in the Town Report. RSA 202-A:12 requires that the Library "shall make a written report .... of (a) all receipts from whatever sources, (b) all expenditures...including a statement and explanation of any unexpended balance of money they may have". We had recommended that the Library provide the Town with a complete report in the future.

***Status*** – A report was prepared for 2008.

*~ Financial Statements for the Year Ended December 31, 2008 ~*

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**TOWN OF PELHAM,  
NEW HAMPSHIRE**

**FINANCIAL STATEMENTS  
(WITH INDEPENDENT AUDITORS'  
REPORT THEREON)**

**FOR THE YEAR ENDED  
DECEMBER 31, 2008**

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# *~ Financial Statements for the Year Ended December 31, 2008 ~*



MASON + RICH

**PROFESSIONAL ASSOCIATION**

**Certified Public Accountants**

## **REPORT OF INDEPENDENT AUDITORS**

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Pelham New Hampshire, as of and for the year ended December 31, 2008, which collectively comprise the Town of Pelham's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Pelham's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The Town has not adopted the provisions of GASB Statement #45 (Accounting and Financial Reporting by Employers for Postemployment Benefits Other than Pensions) for the reporting of postemployment health insurance benefits. The Town does NOT pay any of the costs associated with the postemployment health insurance benefits of retirees. However, because of current NH RSA's, the Town is required to carry the retirees on its health insurance policy at the same premium as current employees (See Note V G). The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, except for the effects of not implementing GASB Statement #45 as described in the preceding paragraph, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities of the Town of Pelham as of December 31, 2008 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major funds and the aggregate remaining fund information of the Town of Pelham as of December 31, 2008 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

*~Financial Statements for the Year Ended December 31, 2008 (pg 2)~*

The management's discussion and analysis and budgetary comparison information on pages 3 through 10 and 42 through 44 are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

*Mason & Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

November 4, 2009

*~Financial Statements for the Year Ended December 31, 2008 (pg 3)~*

**TOWN MANAGEMENT'S DISCUSSION AND ANALYSIS**

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

Our discussion and analysis of the Town of Pelham's financial performance provides an overview of the Town's financial activities for the fiscal year ended December 31, 2008. Please read it in conjunction with the Town's financial statements.

***Financial Highlights***

- The Town's net assets for the year ended December 31, 2008 were \$34,323,630.
- At the end of 2008, the Town's governmental funds reported a combined ending fund balance of \$5,899,083. Of this amount, \$5,059,647 was available for spending (unreserved fund balance) on behalf of its citizens.
- At the end of the year, unreserved fund balance for the General Fund was \$1,746,678 which represents 17 percent of total General Fund expenditures.

***Overview of the Financial Statements***

This annual report consists of a series of financial statements. These statements are organized so the reader can understand the Town as a financial whole or as an entire operating entity. The statements also provide a detailed look at specific financial conditions.

The Town's basic financial statements are comprised of three components: The Town-wide financial statements (also referred to as the basic financial statements), fund financial statements, and notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

***Town-wide Financial Statements***

The Town-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

***Statement of Net Assets and Statement of Activities***

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. The statement of activities presents information showing how the Town's net assets changed during the current year. These statements are prepared using the accrual basis of accounting similar to the accounting method used by private sector companies. This basis of accounting takes into consideration all of the current year's revenues and expenses, regardless of when the cash is received or paid.

The change in net assets is important because it tells the reader whether, for the Town as a whole, the financial position of the Town has improved or diminished. However, in evaluating the overall position of the Town, nonfinancial information such as changes in the Town's tax base and the condition of the Town's capital assets will also need to be evaluated.

*(Continued on next page)*



**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

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In the statement of net assets and the statement of activities, the Town reports on Governmental Activities.

Governmental Activities - The Town's programs and services are reported here, including General Government, Fire Department, Police Department, Highways and Streets, Transfer Station (Sanitation), Health and Welfare, Parks and Recreation, Conservation, Library, Cemetery, and Cable TV. These services are funded primarily by taxes and intergovernmental revenues, including federal and state grants and other shared revenues.

***Fund Financial Statements***

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objects. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds. Fund financial statements provide detailed information about the Town's major funds. Based on the restriction on the use of moneys, the Town has established many funds that account for the multitude of services provided to our residents. At the end of 2008, the Town had one major fund, the General Fund.

- ***Governmental Funds*** – Governmental funds are used to account for essentially the same functions reported as governmental activities on the government-wide financial statements. Most of the Town's basic services are reported in these funds that focus on how money flows into and out of the funds and the year end balances available for spending. These funds are reported on the modified accrual basis of accounting that measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services being provided, along with the financial resources available.

Because the focus of the governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities on the government-wide financial statements. By doing so, readers may better understand the long-term effect of the government's short-term financial decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains a multitude of individual governmental funds. Information is presented separately on the governmental fund balance sheet and on the governmental fund statement of revenues, expenditures, and changes in fund balances for the major funds, which were identified earlier. Data from the other governmental funds are combined into a single, aggregated presentation.

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*(Continued on next page)*

**TOWN OF PELHAM, NEW HAMPSHIRE**  
MANAGEMENT'S DISCUSSION AND ANALYSIS

- **Fiduciary Funds** – Fiduciary funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected on the government-wide financial statements because the resources from those funds are not available to support the Town's programs. The accounting method used for fiduciary funds is much like that used for the proprietary funds.

Notes to the Financial Statements – The notes provide additional information that is essential to a full understanding of the data provided on the government-wide and fund financial statements.

Other Information – In addition to the basic financial statements and accompanying notes, this report also presents required budgetary information.

**Government-wide Financial Analysis**

Table 1 provides a comparative summary of the Town's net assets for 2007 and 2008.

**Table 1**

**Net Assets Comparative**

	2007	2008
<b>Assets</b>		
Current and Other Assets	\$ 14,926,185	\$ 14,870,472
Capital Assets, Net	<u>32,946,450</u>	<u>34,353,924</u>
Total Assets	<u>\$ 47,872,635</u>	<u>\$ 49,224,396</u>
<b>Liabilities</b>		
Current and Other Liabilities	\$ 9,352,706	\$ 8,938,993
Long-term Liabilities	<u>6,079,082</u>	<u>5,961,773</u>
Total Liabilities	<u>\$ 15,431,788</u>	<u>\$ 14,900,766</u>
<b>Net Assets</b>		
Invested in Capital Assets, Net of Related Debt	\$ 27,446,094	\$ 29,018,863
Restricted	988,100	1,042,938
Unrestricted	<u>4,006,653</u>	<u>4,261,829</u>
Total Net Assets	<u>\$ 32,440,847</u>	<u>\$ 34,323,630</u>

As noted earlier, the Town's net assets, when reviewed over time, may serve as a useful indicator of the Town's financial position. In the case of the Town, assets exceeded liabilities by \$34,323,630 as of December 31, 2008. This is an increase of \$1,882,783 compared to 2007. The bulk of this increase is in the infrastructure section of Capital Assets. In 2008, additions to this line item included the annual acceptance of developer roads, a new fire truck, police cruisers and video equipment.

(Continued on next page)

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

The largest portion of the Town's net assets (85 percent) reflects its investment in capital assets (e.g. land and improvements, buildings and building improvements, improvements other than buildings, machinery and equipment, vehicles, and infrastructure) less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of the Town's net assets (3 percent) represents resources that are subject to restrictions on how they can be used. The remaining balance of unrestricted assets (\$4,261,829) may be used to meet the Town's ongoing obligations to citizens and creditors.

Table 2 shows the changes in net assets for 2007 compared to 2008.

**Table 2**

**Changes in Net Assets**

	<b><u>2007</u></b>	<b><u>2008</u></b>
<b>Revenues</b>		
Program Revenues:		
Charges for Services	\$ 3,052,194	\$ 2,899,978
Operating Grants and Contributions	356,248	445,720
Capital Grants and Contributions	<u>1,480,371</u>	<u>4,105,070</u>
Total Program Revenues	<u>4,888,813</u>	<u>7,450,768</u>
<b>General Revenues</b>		
Taxes:		
General Purpose Property Taxes	6,383,604	6,513,551
Education Property Taxes	18,673,637	18,225,139
County Property Taxes	1,646,518	1,665,009
Franchise Fees	149,408	163,638
Payment in Lieu of Taxes	20,483	8,136
Other Taxes	637,818	314,481
Grants and Contributions Not Restricted to Specific Programs	619,971	650,781
Interest and Investment Earnings	301,797	44,078
Gain (Loss) on Disposal of Capital Assets	4,201	-
Miscellaneous	17,800	156,550
Transfers	-	-
Total General Revenues	<u>28,455,237</u>	<u>27,741,363</u>
Total Revenues	<u>\$ 33,344,050</u>	<u>\$ 35,192,131</u>

(Continued on next page)

**TOWN OF PELHAM, NEW HAMPSHIRE**  
MANAGEMENT'S DISCUSSION AND ANALYSIS

**Table 2**

	2007	2008
<b>Program Expenses</b>		
General Government	\$ 3,897,113	\$ 3,916,108
Fire Department	1,460,676	1,705,575
Police Department	1,980,815	2,090,229
Highways and Streets	4,011,761	3,929,907
Sanitation	554,805	545,260
Health and Welfare	142,105	170,547
Parks and Recreation	453,847	552,146
Conservation	6,953	7,800
Library	267,091	272,841
<b>Intergovernmental:</b>		
School District	18,673,637	18,225,139
County	1,646,518	1,665,009
Interest on Long-term Debt	<u>221,272</u>	<u>228,787</u>
Total Expenses	<u>33,316,593</u>	<u>33,309,348</u>
Increase (Decrease) in Net Assets	<u>\$ 27,457</u>	<u>\$ 1,882,783</u>

**Governmental Activities**

The Town's direct charges to users of governmental services made up \$2,899,978 or 39 percent of total program revenues. These charges are for fees associated with permits, fines, plowing, and employee insurance reimbursements. The most significant change in this statement is the Program Revenues/Capital Grants and Contributions. In 2008, there is an increase of \$2,624,699. This increase is primarily due to the road accepted from developers as voted in Town Meeting of March 2008. Property tax revenues accounts were \$26,881,818 of the \$27,741,363 total general revenues for governmental activities, or 97 percent of total revenues.

The School District accounted for \$18,225,139 of the \$33,309,348 for governmental activities, or 55 percent of total expenses. The next largest program was Highways and Streets, accounting for \$3,929,907 and representing 12 percent of total governmental expenses.

Table 3 for governmental activities, indicates the total cost of services and the net cost of services. The statement of activities reflects the cost of program services and the charges for services, and sales, grants, and contributions offsetting those services. The net cost of services identifies the cost of those services supported by tax revenues and unrestricted intergovernmental revenues.

(Continued on next page)



**TOWN OF PELHAM, NEW HAMPSHIRE**  
MANAGEMENT'S DISCUSSION AND ANALYSIS

**Table 3**

**Governmental Activities**

	<b>2007</b>		<b>2008</b>	
	<b>Total Expense</b>	<b>Net Cost</b>	<b>Total Expense</b>	<b>Net Cost</b>
General Government	\$ 3,897,113	\$ (1,446,003)	\$ 3,916,108	\$ (1,556,634)
Fire Department	1,460,676	(1,121,248)	1,705,575	(1,457,240)
Police Department	1,980,815	(1,833,562)	2,090,229	(1,948,935)
Highways and Streets	4,011,761	(2,372,503)	3,929,907	443,639
Sanitation	554,805	(510,284)	545,260	(491,117)
Health and Welfare	142,105	(130,067)	170,547	(161,370)
Parks and Recreation	453,847	(208,937)	552,146	(301,917)
Conservation	6,953	(6,606)	7,800	(7,715)
Library	267,091	(257,143)	272,841	(258,356)
Intergovernmental:				
School District	18,673,637	(18,673,637)	18,225,139	(18,225,139)
County	1,646,518	(1,646,518)	1,665,009	(1,665,009)
Interest on Long-term Debt	<u>221,272</u>	<u>(221,272)</u>	<u>228,787</u>	<u>(228,787)</u>
Total Expenses	<u>\$ 33,316,593</u>	<u>\$ (28,427,780)</u>	<u>\$ 33,309,348</u>	<u>\$ (25,858,580)</u>

Charges for services, operating and capital grants and contributions funded 22 percent of the total cost of the General Government expenses of the Town. The remaining \$25,858,580 in General Government expenses is funded by property taxes and intergovernmental revenues. One large notable difference between 2007 and 2008 is in the Highway and Streets line item. In 2007, we were required by GASB 34 to list the last 20 years of accepted roads in our financial statements. This resulted in a large amount of depreciation expense. Additional depreciation expense will continue to accrue but will now level off as it will be entered annually.

***Financial Analysis of Town Funds***

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements.

***Governmental Funds***

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the year.

*(Continued on next page)*

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

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As of December 31, 2008, the Town's governmental funds reported a combined ending fund balance of \$5,899,083. Approximately 86 percent of this total (\$5,059,647) constitutes unreserved fund balance, which is available for spending at the Town's discretion. The remainder of the fund balance is reserved to indicate that it is not available for new spending because it has already been committed to liquidate contracts and purchase orders or a variety of other restricted purposes (\$839,436) from the prior year.

The General Fund is the primary operating fund of the Town. At the end of 2008, unreserved fund balance was \$1,746,678, while total fund balance was \$2,586,114. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 17 percent of total General Fund expenditures, while total fund balance represents 25 percent of that same amount.

The fund balance of the Town's General Fund increased by \$197,757 during 2008. The key factor in this increase was the cautious spending by the Board of Selectmen and Department Heads.

***Budgetary Highlights***

By State statute, the Town of Pelham Selectmen adopts the annual operating budget for the Town on the first day of January. For the General Fund, the net change in fund balance was \$197,757. As noted previously, the majority of the increase of revenues over expenditures was the result of careful spending on behalf of the Board of Selectmen and Department Heads.

***Capital Assets and Debt Administration***

Capital Assets – The Town's investment in capital assets for government activities as of December 31, 2008 was \$29,018,863 (net of related debt). This investment in capital assets includes land and improvements, buildings and improvements, improvements other than buildings, machinery and equipment, vehicles and infrastructure.

The bulk of the increase in the Town's capital assets is the roads accepted from developers as voted by the town citizens in March 2008.

**Note IV C** (Capital Assets) provides additional information about capital asset activity during 2008.

Long-Term Debt – At December 31, 2008, the Town had total general obligation bonded debt outstanding of \$5,058,814.

Moody's Investor Services has assigned an underlying rate of A2 to the outstanding general obligation debt of the Town. However, an AAA credit rating was listed on the bonds as a result of the purchaser acquiring bond insurance.

In addition, the Town's long-term obligations include compensated absences of \$626,712 which increased \$47,986 in 2008. This increase was a combined result of increased salaries and additional accrued time. Additional information on the Town's long-term debt can be found in **Note IV F** of this report.

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*(Continued on next page)*

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**

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***Economic Factors***

In 2008, the taxpayers defeated the proposed budget of \$10,893,184 and instead voted for the default budget of \$10,583,535.

Warrant articles (that had a dollar value) which were approved included:

- the annual revaluation for \$45,000
- a fire command vehicle for \$35,328
- the highway block grant for \$254,688
- the permit process for a second egress from Muldoon Park for \$7,000

Defeated warrant articles included the new fire station, funding for the compensated absence fund, the police and support union contracts, the construction of soccer fields at Raymond Park, a new police officer, a pick up truck and a plow for the Highway Department, construction of a cemetery garage, and capital reserve funding for the highway garage, senior center, and vehicle replacement funds.

The results of this Town Meeting indicated reluctance by the Town citizens to approve any expenses that would be a continued expense for the Town or that which they felt could be deferred at this time.

***Requests for Information***

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Town of Pelham, Selectmen Office, 6 Village Green, Pelham, NH 03076.

*~ Basic Financial Statements ~*

**BASIC FINANCIAL STATEMENTS**



# ~ *Basic Financial Statements (pg 2)* ~

## Statement 1

### TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF NET ASSETS DECEMBER 31, 2008

	<u>Governmental Activities</u>
<b><i>ASSETS</i></b>	
Cash and Equivalents	\$ 10,369,326
Temporary Investments	1,348,841
Investments	76,849
Taxes Receivable	1,511,767
Accounts Receivable	661,504
Due from Other Governments	684,966
Inventories and Prepaids	26,865
Restricted Assets	101,510
Property by Tax Deed and Title	<u>88,844</u>
Capital Assets:	
Land and Improvements	4,952,504
Buildings and Improvements	6,136,440
Infrastructure	59,465,299
Furniture, Equipment and Vehicles	3,950,906
Construction in Progress	-
Less Accumulated Depreciation	<u>(40,151,225)</u>
Total Capital Assets, Net of Depreciation	<u>34,353,924</u>
 <b><i>TOTAL ASSETS</i></b>	 <u>\$ 49,224,396</u> (Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 11 -

~ *Basic Financial Statements (pg 3)* ~

Statement 1  
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE  
STATEMENT OF NET ASSETS  
DECEMBER 31, 2008

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	<u>Governmental Activities</u>
<b><i>LIABILITIES</i></b>	
Accounts Payable	\$ 772,645
Due to Other Governments	8,025,139
Accrued Liabilities	141,209
Deferred Revenues	-
Non-current Liabilities:	
Portion Due or Payable Within One Year:	
Obligations Under Capital Lease	64,124
Bonds and Notes Payable	442,747
Portion Due or Payable After One Year:	
Obligations Under Capital Lease	212,123
Bonds and Notes Payable	4,616,067
Compensated Absences Payable	626,712
<b><i>Total Liabilities</i></b>	<u>14,900,766</u>
<b><i>NET ASSETS</i></b>	
Invested in Capital Assets, Net of Related Debt	29,018,863
Restricted for:	
Capital Reserves	534,905
Permanent Funds:	
Nonexpendable	508,033
Unrestricted	4,261,829
<b><i>Total Net Assets</i></b>	<u>\$ 34,323,630</u>

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The Accompanying Notes are an Integral Part of This Financial Statement

- Page 12 -

TOWN OF PELHAM, NEW HAMPSHIRE  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED DECEMBER 31, 2008

Functions/Programs	Program Revenues				Net (Expense) Revenue and Change in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
<b>Governmental Activities:</b>					
General Government	\$ 3,916,108	\$ 2,245,117	\$ 113,453	\$ 904	\$ (1,556,634)
Fire Department	1,705,575	195,659	28,245	24,431	(1,457,240)
Police Department	2,090,229	119,210	22,084	-	(1,948,935)
Highways and Streets	3,929,907	26,358	267,453	4,079,735	443,639
Sanitation	545,260	54,143	-	-	(491,117)
Health and Welfare	170,547	9,177	-	-	(161,370)
Parks and Recreation	552,146	250,229	-	-	(301,917)
Conservation	7,800	85	-	-	(7,715)
Library	272,841	-	14,485	-	(258,356)
Intergovernmental:					
School District	18,225,139	-	-	-	(18,225,139)
County	1,665,009	-	-	-	(1,665,009)
Interest on Long-term Debt	228,787	-	-	-	(228,787)
<b>Total Governmental Activities</b>	<b>\$ 33,309,348</b>	<b>\$ 2,899,978</b>	<b>\$ 445,720</b>	<b>\$ 4,105,070</b>	<b>(25,858,580)</b>
General Revenues:					
Taxes:					
Property Taxes Levied for General Purposes					6,513,551
Property Taxes Levied for Education					18,225,139
Property Taxes Levied for County					1,665,009
Franchise Fees					163,638
Other Taxes					314,481
Payment in Lieu of Taxes					8,136
Grants and Contributions Not Restricted to Specific Programs					650,781
Interest and Investment Earnings					44,078
Gain (Loss) on Disposal of Capital Assets					-
Miscellaneous					156,550
Transfers					-
Total General Revenues, Special Items and Transfers					27,741,363
Change in Net Assets					1,882,783
Net Assets, Beginning of Year					32,440,847
Net Assets, End of Year					\$ 34,323,630

The Accompanying Notes are an Integral Part of This Financial Statement

# ~ Fund Financial Statements ~



Statement 3

TOWN OF PELHAM, NEW HAMPSHIRE  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
DECEMBER 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash	\$ 8,654,072	\$ 1,715,254	\$ 10,369,326
Temporary Investments	329,508	1,080,178	1,409,686
Investments	-	76,849	76,849
Taxes Receivable	1,511,767	-	1,511,767
Accounts Receivable	631,676	29,828	661,504
Due From Other Governments	683,308	1,658	684,966
Due From Other Funds	2,475,160	1,053,996	3,529,156
Inventories	6,495	-	6,495
Prepaid Expenses	9,470	-	9,470
Restricted Assets: Cash	-	40,666	40,666
Property by Tax Lien and Title	88,844	-	88,844
<b>TOTAL ASSETS</b>	<b>\$ 14,390,300</b>	<b>\$ 3,998,429</b>	<b>\$ 18,388,729</b>

(Continued)

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The Accompanying Notes are an Integral Part of This Financial Statement



# ~ Fund Financial Statements (pg 2) ~



Statement 3  
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
DECEMBER 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
<b>LIABILITIES AND FUND BALANCES</b>			
<i>Liabilities</i>			
Accounts Payable	\$ 768,783	\$ 3,862	\$ 772,645
Accrued Liabilities	79,740	-	79,740
Due to Other Governments	8,025,139	-	8,025,139
Due to Other Funds	2,847,558	681,598	3,529,156
Deferred Revenue	82,966	-	82,966
<b>Total Liabilities</b>	<b>11,804,186</b>	<b>685,460</b>	<b>12,489,646</b>
<b>Fund Balances</b>			
Reserved for Encumbrances	823,471	-	823,471
Reserved for Inventories	6,495	-	6,495
Reserved for Prepaids	9,470	-	9,470
Unreserved Reported in:			
General Fund	1,746,678	-	1,746,678
Special Revenue Funds (Deficit)	-	2,270,821	2,270,821
Capital Projects Funds	-	507,522	507,522
Permanent Fund	-	534,626	534,626
<b>Total Fund Balances</b>	<b>2,586,114</b>	<b>3,312,969</b>	<b>5,899,083</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 14,390,300</b>	<b>\$ 3,998,429</b>	<b>\$ 18,388,729</b>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 15 -

# ~ Fund Financial Statements (pg 3) ~



Statement 3  
(Continued)

## TOWN OF PELHAM, NEW HAMPSHIRE RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE TO NET ASSETS OF GOVERNMENTAL ACTIVITIES DECEMBER 31, 2008

<b>Total Governmental Fund Balances Above</b>	\$ 5,899,083
<b>Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:</b>	
Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT Reported in the Funds.	34,353,924
Other Long-term Assets, such as Welfare Liens Receivable, Are NOT Available to Pay for Current-period Expenditures and Therefore Are Deferred in the Funds:	
Welfare Liens	82,966
Current Land Use	-
Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds.	(6,023,243)
Expenditures to Acquire Capital Assets Are Reported as Expenditures in the Funds BUT Are Considered to be Prepaid Items to be Capitalized in Future Years on the Net Assets of Governmental Activities.	10,900
<b>Net Assets of Governmental Activities - Statement 1</b>	<u>\$ 34,323,630</u>

The Accompanying Notes are an Integral Part of This Financial Statement

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# ~ Fund Financial Statements (pg 4) ~

Statement 4

## TOWN OF PELHAM, NEW HAMPSHIRE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>			
Taxes	\$ 26,604,962	\$ 145,799	\$ 26,750,761
Licenses, Permits and Fees	2,181,130	-	2,181,130
Intergovernmental	916,554	63,970	980,524
Charges for Services	505,412	392,851	898,263
Interest and Dividends	121,016	(76,939)	44,077
Miscellaneous	100,076	199,970	300,046
<b>Total Revenues</b>	<u>30,429,150</u>	<u>725,651</u>	<u>31,154,801</u>
<b>Expenditures</b>			
<b>Town:</b>			
General Government	3,597,350	52,928	3,650,278
Public Safety	3,524,787	112,337	3,637,124
Highways and Streets	1,136,604	37,420	1,174,024
Sanitation	536,059	-	536,059
Health	69,131	21,190	90,321
Welfare	94,658	-	94,658
Culture and Recreation	535,259	307,119	842,378
Conservation	5,200	2,600	7,800
Debt Service - Principal	519,387	-	519,387
- Interest	227,514	-	227,514
Capital Outlay	439,694	27,132	466,826
<b>Total Town Expenditures</b>	<u>\$ 10,685,643</u>	<u>\$ 560,726</u>	<u>\$ 11,246,369</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 17 -

# ~ Fund Financial Statements (pg 5) ~

Statement 4  
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
<b><i>Other Governmental Units:</i></b>			
School District Assessment	\$ 18,225,139	\$ -	\$ 18,225,139
County Taxes	1,665,009	-	1,665,009
<b><i>Total Other Governmental Units</i></b>	<u>19,890,148</u>	<u>-</u>	<u>19,890,148</u>
<b><i>Total Expenditures</i></b>	<u>30,575,791</u>	<u>560,726</u>	<u>31,136,517</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(146,641)</u>	<u>164,925</u>	<u>18,284</u>
<b><i>Other Financing Sources (Uses)</i></b>			
Proceeds of General Obligation Bonds	-	-	-
Proceeds of Capital Lease	344,398	-	344,398
Operating Transfers In	-	1,802	1,802
Operating Transfers (Out)	<u>-</u>	<u>(1,802)</u>	<u>(1,802)</u>
<b><i>Total Other Financing Sources (Uses)</i></b>	<u>344,398</u>	<u>-</u>	<u>344,398</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	197,757	164,925	362,682
Fund Balances, Beginning of Year	<u>2,388,357</u>	<u>3,148,044</u>	<u>5,536,401</u>
Fund Balances (Deficit), End of Year	<u>\$ 2,586,114</u>	<u>\$ 3,312,969</u>	<u>\$ 5,899,083</u>

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 18 -



# ~ Fund Financial Statements (pg 6) ~



Statement 4  
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE  
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND  
BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)  
FOR THE YEAR ENDED DECEMBER 31, 2008

*Net Change in Fund Balances - Total Governmental Funds*      \$    362,682

*Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:*

Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.      (2,740,146)

Donations or Contributions of Capitalized Assets on the Statement of Activities Are Recognized as a Capital Contribution Revenue Whereas the Donation or Contribution Revenue is NOT Recorded on the Fund Statements.      4,067,775

Revenues in the Statement of Activities That do NOT Provide Current Financial Resources Are NOT Reported as Revenues in the Funds Statement:  
Welfare Liens      14,432  
Current Land Use Taxes      (22,445)

Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-term Bonds) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable) in the Statement of Net Assets.  
The Repayment of Bond Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets.      243,140

Payment of Interest is Reported as an Expenditure When Due in the Governmental Funds. Interest is Accrued at Year End in the Statement of Activities.      5,331

Some Expenses Reported in the Statement of Activities, Such as Compensated Absences, do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.      (47,986)

*Change in Net Assets of Governmental Funds - Statement 2*      \$ 1,882,783

~ Fund Financial Statements (pg 7) ~



Statement 5

TOWN OF PELHAM, NEW HAMPSHIRE  
STATEMENT OF FIDUCIARY NET ASSETS  
AGENCY AND PRIVATE PURPOSE TRUSTS

DECEMBER 31, 2008

**ASSETS**

Cash		
Temporary Investments		
Investments, At Fair Value		
Accounts Receivable		
	Agency Funds	Private Purpose Trusts
	\$ 633,323	\$ 132,280
	1,390,826	-
	-	-
	318,777	-
	<u>\$ 2,342,926</u>	<u>\$ 132,280</u>

**TOTAL ASSETS**

**LIABILITIES**

Accounts Payable	\$	-
Due to Other Governments		-
Due to Specific Individuals		-
<b>Total Liabilities</b>	<u>\$ 2,342,926</u>	<u>-</u>

**NET ASSETS**

Held in Trust for Scholarships	45,663
Held in Trust for School District	86,617
<b>Total Net Assets</b>	<u>\$ 132,280</u>

The Accompanying Notes are an Integral Part of This Financial Statement

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~ Fund Financial Statements (pg 8) ~

Statement 6

TOWN OF PELHAM, NEW HAMPSHIRE  
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS  
PRIVATE PURPOSE TRUSTS  
FOR THE YEAR ENDED DECEMBER 31, 2008

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**Additions**

Gifts and Contributions	\$ 50,000
Earnings on Investments	<u>2,988</u>
<b>Total Additions</b>	<u>52,988</u>

**Deductions**

Scholarships Awarded	475
Payments to School District	<u>55,000</u>
<b>Total Deductions</b>	<u>55,475</u>

Changes in Net Assets Held in Trust	(2,487)
Net Assets, Beginning of Year	<u>134,767</u>
Net Assets, End of Year	<u>\$ 132,280</u>

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The Accompanying Notes are an Integral Part of This Financial Statement - Page 21 -

# *~ Notes to the Financial Statement ~*

## **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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### **I | SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

#### ***A. Reporting Entity***

The Town of Pelham, New Hampshire (the Town) is a municipal corporation governed by an elected five member Board of Selectmen. The Town was incorporated in 1746. The Town's annual budget is approved by ballot vote of the voters at the Town Meeting held in March each year and the Selectmen, with the assistance of the Town Administrator, are then responsible for managing the Town's day to day operations during the year within the constraints of the budget that was approved. The Town engages in a comprehensive range of municipal services, including general government administration, public safety, health, welfare, human service programs, planning, community development, recreation, cultural, and library activities.

The accompanying financial statements include the transactions of all funds of the Town and any other organizations included in the Town's reporting entity because of the significance of their operations or financial relationships with the Town in accordance with the criteria set forth by the Governmental Accounting Standards Board. There are no agencies or entities which should be presented with the Town in accordance with reporting standards for governmental units.

#### ***B. Government-wide and Fund Financial Statements***

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non-fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual funds are reported as separate columns in the fund financial statements.

#### ***C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation***

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial

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*(Continued on next page)*



## *~ Notes to the Financial Statement (pg 2) ~*

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable, due within the current fiscal period, is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when cash is received by the Town.

The Town's fiduciary funds are presented in the fund financial statements by type (private purpose and agency). Since, by definition, these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the Town, these funds are not incorporated into the government-wide financial statements.

The Town reports the following major governmental fund:

General Fund - This is the Town's main operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Non-Major Governmental Fund Types:

Special Revenue Funds – accounts for specific revenue sources that are restricted by law or administrative action to expenditure for specific purposes. Non-major special revenue funds include the Public Library, Police Department OHRV Fund, Castle Hill, Cable Equipment Grant, Conservation Commission, Highway Department Grants, Fire Department Grants, Parks and Recreation Revolving, Police Fire Department Revolving, Sherburne Hall, Recreational Parks and Fields, Recreation Grants, Ambulance Revolving, Police Department Asset Forfeiture, Village Green Tree Fund, Skateboard Park, Capital Reserves, Fire Arm Fees and General Town Trusts.

Capital Projects Funds – account for financial resources segregated for the acquisition or construction of major capital facilities. Non-major capital projects funds include the Fire Department Impact Fee and Municipal Building Capital Project.

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*(Continued on next page)*

## *~ Notes to the Financial Statement (pg 3) ~*

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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Permanent Funds – used to report resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the programs, that is, for the benefit of the Town or its citizenry. Permanent funds report trust arrangements in which the Town is the beneficiary, including public-purpose funds previously classified as nonexpendable trust funds. Permanent funds are used for resources legally restricted to cemeteries, libraries, parks, public land maintenance and social services.

Additionally, the Town reports the following funds:

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations or other governments. The fiduciary funds of the Town are the private purpose trusts (Scholarship Trusts and School District Maintenance Trust Funds) and agency funds (performance bonds and escrow). For accounting measurement purposes, the private purpose trust funds are accounted for in essentially the same manner as proprietary funds. Private purpose trust funds account for assets of which the principal may not be spent. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operation. Fiduciary funds are NOT included in the government-wide financial statements.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board (GASB).

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

#### ***D. Assets, Liabilities, and Net Assets or Equity***

##### **1. Deposits and Investments**

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

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*(Continued on next page)*

*See Report of Independent Auditors*

*- Page 24 -*

## *~ Notes to the Financial Statement (pg 4) ~*

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under laws of the State of New Hampshire or in certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the States of New Hampshire or Massachusetts."

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with RSA 383:22-24. At year end, the Town had funds totaling \$1,897,132 on deposit with the Pool. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum 20% portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

All trust fund investments are mutual fund marketable securities consisting of uninsured and unregistered investments for which the securities were held by an agent of one of the Town's banks but not in the Town's name. These securities cannot be sold or disposed of without the approval of the Town.

Under New Hampshire law, the trustees of trust funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds and the notes of Towns or Cities in this State; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23."

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes the liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

#### **2. Receivables and Payables**

Activities between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds".

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*(Continued on next page)*

*See Report of Independent Auditors*

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## *~ Notes to the Financial Statement (pg 5) ~*

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

---

All trade and property tax receivables are shown net of an allowance for uncollectibles.

The Town semiannually, in May and November, bills and collects its own property taxes as well as property taxes for the School District and for the County. Property tax revenue is recognized in the fiscal year for which taxes have been levied.

Property taxes billed or collected in advance of the fiscal year for which they are levied are recorded as deferred revenue.

Property taxes are due by December. If the taxes are not paid by the following March, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the delinquent taxes ("redemptions") are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and subsequently sold at public sale.

The Town budgets, following New Hampshire budget procedures, an amount (\$66,387 in the current year) for property tax abatements and refunds. All abatements and refunds are charged to the account and they are reported net of property tax revenues. The actual total for the current year was \$169,632.

The tax rate for the year was \$17.35; \$4.46 Town, \$1.07 County, \$9.46 School District and \$2.36 State Education Tax.

#### **3. Inventories and Prepaid Items**

All inventories are valued at cost using the first-in/first-out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.

#### **4. Property by Tax Lien and Title**

**Elderly Tax Liens** – Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate.

**Other Tax Liens** – Under New Hampshire Revised Statutes Annotated, if property taxes have not been paid within two years of the tax lien date, the property may be conveyed to the Town by deed.

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*(Continued on next page)*



## ~ Notes to the Financial Statement (pg 6) ~

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

---

#### 5. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed.

Property, plant, and equipment is depreciated using the straight line method over the following estimated useful lives:

<b>Assets</b>	<b>Years</b>
Land Improvements	20
Building and Improvements	10-40
Infrastructure - Roads	40
Infrastructure - Bridges	40
Furniture, Equipment and Vehicles	5-20

Pursuant to GASB Statement #34, an extended period of deferral was available before the Town was required to record and depreciate infrastructure assets (roads, bridges and similar items) acquired before the implementation date. Beginning in 2007, the Town capitalized and began depreciating its general infrastructure assets acquired before the implementation date.

#### 6. Compensated Absences

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*(Continued on next page)*

~ Notes to the Financial Statement (pg 7) ~

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**NOTES TO THE FINANCIAL STATEMENT**

The Town's fulltime employees earn earned time based on years of employment.

Earned time accrues based on length of employment as follows:

<b>Length of Employment</b>	<b>Municipal Employees</b>	<b>Annual Earned Time Accrual</b>
0-5 Years		24 Days
6-10 Years		29 Days
11 Years and Beyond		36 Days

Earned time may accumulate only up to 100 days per employee, except for certain employees who were "grandfathered" and exempt from the 100 day cap.

<b>Length of Employment</b>	<b>Firefighters</b>	<b>Annual Earned Time Accrual</b>
0-5 Years		201.6
6-10 Years		243.6
11 Years and Beyond		302.4

<b>Length of Employment</b>	<b>Public Works Employees</b>	<b>Annual Earned Time Accrual</b>
0-5 Years		192
6-10 Years		232
11 Years and Beyond		288

The Town's fulltime employees can earn personal leave based upon years of employment.

Personal time accrues based on length of employment as follows:

<b>Length of Employment</b>	<b>All Town Employees</b>	<b>Annual Earned Time Accrual</b>
Hire Date to 5 Years		176
5-10 Years		200
11-15 Years		232
16 Years and Beyond		288

(Continued on next page)

See Report of Independent Auditors

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## *~ Notes to the Financial Statement (pg 8) ~*

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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All compensated absences are accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

#### **7. Long-Term Obligations**

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

#### **8. Fund Equity**

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

- Encumbrances – These monies have been reserved for goods and services encumbered, or ordered before the end of the fiscal year, for which delivery of goods and services had not been made prior to the close of the fiscal year.
- Prepaids – These monies have been reserved for reported prepaids in the General Fund to comply with accounting standards.

#### **9. Net Assets**

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consists of capital assets (net of accumulated depreciation) reduced by the outstanding balances of any debt used for the acquisition, construction or improvement of those capital assets. Net assets are reported as restricted when there are limitations imposed on their use either through constitutional provision or enabling legislation or through external restrictions imposed by creditors, grantors or law or regulations of other governments. The Town reports the following restricted net asset categories:

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*(Continued on next page)*

## ~ Notes to the Financial Statement (pg 9) ~

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

Capital Reserves – Under New Hampshire RSA 35:1, the Town may raise and appropriate funds for the “construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment.” Such amounts that have been appropriated at Town Meeting are reported as restricted net assets at year end.

Other Purposes – Endowments – The nonexpendable portion of permanent funds is reported as a component of restricted net assets.

Unrestricted Net Assets – This amount is all net assets that do not meet the definition of “invested in capital assets, net of related debt” or “restricted net assets.”

## **II | RECONCILIATION OF GOVERNMENT WIDE AND FUND FINANCIAL STATEMENTS**

### ***A. Explanation of Certain Differences between the Governmental Fund Balance Sheet and the Government-wide Statement of Net Assets***

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net assets - governmental activities as reported in the government-wide statement of net assets. One element of that reconciliation explains that “long-term liabilities, including bonds payable and unmatured compensated absences, are not due and payable in the current period and therefore are not reported in the funds.” The details of this difference are as follows:

Bonds Payable	\$ (5,058,814)
Add: Accrued Interest Payable on Bonds and Capital Leases at Fiscal Year End	(61,470)
Capital Leases Payable	(276,247)
Compensated Absences	<u>(626,712)</u>
Net Adjustment to Reduce Fund Balance – Total Governmental Funds to Arrive at Net Assets – Governmental Activities	<u>\$ (6,023,243)</u>

(Continued on next page)



## ~ Notes to the Financial Statement (pg 10) ~

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

#### ***B. Explanation of Certain Differences between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-wide Statement of Activities***

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net assets of governmental activities as reported in the government-wide statement of activities. One element of that reconciliation explains that "Governmental funds report capital outlays as expenditures. In the statement of activities the cost of those ASSETS is then charged over their estimated useful lives as depreciation expense." The details of this difference are as follows:

Capital Outlay	\$ 386,362
Depreciation Expense	<u>(3,126,508)</u>
Net Adjustment to Increase Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ (2,740,146)</u>

Another element of that reconciliation states that "Some expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds." The details of this difference are as follows:

#### Debt Issued or Incurred:

Capital Lease Financing	\$ (344,398)
Issuance of General Obligation Bonds	-

#### Principal Repayments:

General Obligation Debt	519,387
Payments on Capital Lease	<u>68,151</u>
Net Adjustment to Decrease Net Changes in Fund Balances – Total Governmental Funds to Arrive at Changes in Net Assets of Governmental Activities	<u>\$ 243,140</u>

### **III | STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

#### ***A. Budgetary Information***

The Town observes the following procedures in establishing the budgetary data reflected in the financial statements:

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting subject to RSA Chapter 32. The Selectmen are required by statute to properly enter and record expenditure. They may transfer budget amounts between appropriations, but no

(Continued on next page)

## ~ Notes to the Financial Statement (pg 11) ~

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless 1) the expenditure has been legally committed by an outstanding contract or purchase order, 2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Funds, 3) the amount has been raised by a bond issue or is to be received as part of a grant, or 4) is a special warrant article. A special warrant article may be encumbered by the Selectmen for one additional year, or for up to five years, if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Selectmen as a revenue source in establishing the tax rate. The General Fund is budgeted.

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be re-appropriated and honored during the subsequent year.

#### **IV | DETAILED NOTES ON ALL FUNDS**

##### ***A. Deposits and Custodial Credit Risk***

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. At year end the carrying amount of the Town's deposits was \$12,078,975. At year end \$12,781,442 of the Town's bank balance of \$13,435,309 was exposed to custodial credit risk as follows:

Uninsured-collateralized by a pool of assets consisting of FNMA, FHLMC, GNMA and other eligible securities valued at market value. Collateral is held by the Bank of New York in the name of the Town's bank. Total market value of the securities pool was \$924,371,381.	\$ 11,325,973
Uninsured-collateralized by assets held by the Bank of New York for the Trustees of Trust Funds under a Tri-Party Collateral Agreement	1,455,469
Uninsured and uncollateralized	-
Totals:	<u>\$ 12,781,442</u>

(Continued on next page)

~ Notes to the Financial Statement (pg 12) ~

**TOWN OF PELHAM, NEW HAMPSHIRE**  
NOTES TO THE FINANCIAL STATEMENT

**B. Receivables**

Receivables as of year end for the Town's individual major funds, nonmajor and fiduciary funds in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	<u>General</u>	<u>Other Governmental</u>	<u>Total</u>
Receivables:			
Taxes	\$ 1,275,697	\$ -	\$ 1,275,697
Liens	236,070	-	236,070
Accounts	631,676	29,828	661,504
Intergovernmental	<u>683,308</u>	<u>1,658</u>	<u>684,966</u>
Gross Receivables	2,826,751	31,486	2,858,237
Less: Allowance for Uncollectibles	<u>-</u>	<u>-</u>	<u>-</u>
Net Total Receivables	<u>\$ 2,826,751</u>	<u>\$ 31,486</u>	<u>\$ 2,858,237</u>

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

	<u>Unavailable</u>	<u>Unearned</u>
Welfare Liens	\$ 82,966	\$ -
Total	<u>\$ 82,966</u>	<u>\$ -</u>

*(Continued on next page)*

~ Notes to the Financial Statement (pg 13) ~

**TOWN OF PELHAM, NEW HAMPSHIRE**  
NOTES TO THE FINANCIAL STATEMENT

**C. Capital Assets**

Capital asset activity for the year was as follows:

	<b>Beginning Balances</b>	<b>Increases</b>	<b>Decreases</b>	<b>Ending Balances</b>
<b>Governmental Activities:</b>				
Capital Assets, Not Being Depreciated:				
Land	\$ 4,952,504	\$ -	\$ -	\$ 4,952,504
Construction in Progress	-	-	-	-
Total Capital Assets, Not Being Depreciated	<u>4,952,504</u>	<u>-</u>	<u>-</u>	<u>4,952,504</u>
Capital Assets, Being Depreciated:				
Land Improvements	-	-	-	-
Building and Improvements	6,136,440	-	-	6,136,440
Infrastructure	10,301,249	4,067,775	-	14,369,024
Infrastructure Assets From Transition	45,096,275	-	-	45,096,275
Equipment and Vehicles	<u>3,484,699</u>	<u>466,207</u>	<u>-</u>	<u>3,950,906</u>
Total Capital Assets Being Depreciated	<u>65,018,663</u>	<u>4,533,982</u>	<u>-</u>	<u>69,552,645</u>
Less: Accumulated Depreciation for:				
Land Improvements	-	-	-	-
Buildings and Improvements	(962,643)	(163,534)	-	(1,126,177)
Infrastructure	(1,158,041)	(591,326)	-	(1,749,367)
Infrastructure Assets From Transition	(32,820,258)	(2,242,959)	-	(35,063,217)
Equipment and Vehicles	<u>(2,083,775)</u>	<u>(128,689)</u>	<u>-</u>	<u>(2,212,464)</u>
Total Accumulated Depreciation	<u>(37,024,717)</u>	<u>(3,126,508)</u>	<u>-</u>	<u>(40,151,225)</u>
Total Capital Assets, Being Depreciated, Net	<u>27,993,946</u>	<u>(1,407,474)</u>	<u>-</u>	<u>29,401,420</u>
Governmental Activities Capital Assets, Net	<u>\$ 32,946,450</u>	<u>\$ (1,407,474)</u>	<u>\$ -</u>	<u>\$ 34,353,924</u>

(Continued on next page)



# ~ Notes to the Financial Statement (pg 14) ~

## **TOWN OF PELHAM, NEW HAMPSHIRE** NOTES TO THE FINANCIAL STATEMENT

Depreciation expense was charged to functions/programs of the Town as follows:

**Governmental Activities:**

General Government	\$ 79,351
Fire Department	103,732
Police Department	137,939
Highways and Streets	2,746,295
Sanitation	9,972
Health and Welfare	-
Parks and Recreation	20,350
Library	<u>28,869</u>
Total Depreciation Expense – Governmental Activities	<u>\$ 3,126,508</u>

***D. Interfund Receivables, Payables, and Transfers***

The composition of interfund balances as of year end is as follows:

**Due to/from other funds:**

<u>Receivable Fund</u>	<u>Payable Fund</u>	
General	Nonmajor Governmental Funds	\$ 2,475,160
Nonmajor Governmental Funds	General	<u>1,053,996</u>
Total		<u>\$ 3,529,156</u>

Interfund Transfers:

<u>Transfer out:</u>	<u>Transfer In:</u>		
	<u>General</u>	<u>Nonmajor</u>	<u>Totals</u>
General	\$ -	\$ -	\$ -
Nonmajor Governmental Funds	<u>-</u>	<u>1,802</u>	<u>1,802</u>
Total	<u>\$ -</u>	<u>\$ 1,802</u>	<u>\$ 1,802</u>

***E. Leases***

***Capital Leases***

The Town has entered into a lease agreement for financing the acquisition of a fire truck pumper. The lease agreement qualifies as a capital lease for accounting purposes and, therefore, has been recorded at the present value of the future minimum lease payments as of the inception date.

(Continued on next page)

# ~ Notes to the Financial Statement (pg 15) ~

## **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

Assets acquired through capital lease are as follows:

	<u>Governmental Activities</u>
Asset:	
Vehicles	\$ 344,398
Less: Accumulated Depreciation	<u>(8,610)</u>
Total	<u>\$ 355,788</u>

The following is a summary of capital lease agreements for the year:

<u>Year Ending December 31,</u>	
2009	\$ 77,845
2010	77,845
2011	77,845
2012	<u>77,845</u>
Total Minimum Lease Payments	311,380
Less: Amount Representing Interest	<u>(35,133)</u>
Present Value of Minimum Lease Payments	<u>\$ 276,247</u>

### ***F. Long-Term Debt***

#### **General Obligation Bonds**

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities.

General obligation bonds are direct obligations and pledge the full faith and credit of the Town.

General obligation bonds currently outstanding are as follows:

<u>Governmental Activities – General Obligation Bonds and Notes</u>	<u>Amount</u>
\$235,000 – Bonds Payable, Due in Annual Installments of \$29,794 Including Interest Through May 2015, Interest at 4.75%	\$ 153,814
\$5,597,383 – Bonds Payable, Due in Annual Installments of \$280,000 from 2004 Through 2022, Interest Varies from 3% 2003 thru 2007, 3.25% 2008, 3.5% 2009 and 2010, 3.75% 2011 and 2012, 4% 2013 to 2015, 4.1% 2016, 4.25% 2017, 4.3% 2018, 4.4% 2019, 4.5% 2020 and 4.75% 2021 and 2022, Final Payment Due August 2022.	3,920,000
\$1,335,000 – Bonds Payable, Due in Annual Installments of \$140,000, Interest at 4.25%, Final Payment Due March 2016.	<u>985,000</u>
Total General Obligation Bonds Payable	<u>\$ 5,058,814</u>

(Continued on next page)

# ~ Notes to the Financial Statement (pg 16) ~

## **TOWN OF PELHAM, NEW HAMPSHIRE** NOTES TO THE FINANCIAL STATEMENT

Annual debt service requirements to maturity for general obligation bonds are as follows:

Year Ending December 31,	Principal	Interest
2009	\$ 442,747	\$ 207,612
2010	433,841	191,012
2011	434,987	174,671
2012	436,188	157,575
2013	437,446	140,422
2014 to 2018	1,753,605	454,697
2019-2022	<u>1,120,000</u>	<u>130,620</u>
Total	<u>\$ 5,058,814</u>	<u>\$ 1,456,609</u>

### Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
<b>Governmental Activities:</b>					
General Obligation Bonds	\$ 5,500,356	\$ -	\$ (441,542)	\$ 5,058,814	\$ 442,747
Capital Leases	-	344,398	(68,151)	276,247	64,124
Compensated Absences	<u>578,726</u>	<u>47,986</u>	<u>-</u>	<u>626,712</u>	<u>-</u>
Governmental Activity - Long-term Liabilities	<u>\$ 6,079,082</u>	<u>\$ 392,384</u>	<u>\$ (509,693)</u>	<u>\$ 5,961,773</u>	<u>\$ 506,871</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the General Fund.

The Town may issue tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment.

Short-debt activity for the year was as follows:

	Beginning Balance	Issued	Redeemed	Ending Balance
Town Tax Anticipation Notes Payable	<u>\$ -</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ -</u>

(Continued on next page)

## ~ Notes to the Financial Statement (pg 17) ~

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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#### **V | OTHER INFORMATION**

##### ***A. Risk Management***

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town carries commercial insurance for all risks except workers' compensation and School employee health

insurance. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$85,779. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

##### ***B. Contingent Liabilities***

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

The Town is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, in the opinion of the Town's counsel the resolution of these matters will not have a material adverse effect on the financial condition of the government.

##### ***C. Employee Retirement Systems and Pension Plans***

Plan Description - Substantially all Town employees participate in the State of New Hampshire's Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, Four Chenell Drive, Concord, NH.

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## ~ Notes to the Financial Statement (pg 18) ~

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0% of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 5.90% (8.74% for teachers and regular employees, 11.84% for police officers and 15.92% for firefighters) of covered payroll. The contribution requirement for the year was \$835,447, which consisted of \$508,319 from the Town and \$327,128 from employees. The Town's contributions to the System for the years 2007 and 2006 were \$415,370 and \$491,877, respectively. The Town's annual contributions for the three years were equal to the amount required under State statute to be contributed for each year.

#### ***D. Bonds Authorized, Unissued***

Voters at the 2004 Town meeting had approved bond issues as follows:

##### **Governmental Activities –**

##### **General Obligation Bonds and Notes**

	<b>Amount</b>
Bond to purchase land and easements for conservation purposes-limited to \$1,000,000 per calendar year.	\$ 3,000,000
Issued to Date	(1,335,000)
Bond for the reconstructing of Campbell, Gaston, Methuen and Andover Streets-to be paid through a betterment assessment of abutting property owners.	<u>495,000</u>
Total Bond Authorized, Unissued	<u>\$ 2,160,000</u>

(Continued on next page)

## *~ Notes to the Financial Statement (pg 19) ~*

### **TOWN OF PELHAM, NEW HAMPSHIRE** **NOTES TO THE FINANCIAL STATEMENT**

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#### ***E. Ash Landfill Closure***

The Town had established a landfill capital reserve a number of years ago to pay for the closing costs of the ash landfill at the Town's incinerator. As the ash landfill was only used for three years its closure does not currently have a high priority and no engineering studies have been done to determine the estimated ash landfill closure costs.

Funds of \$148,152 were available at year end in the Landfill Capital Reserve to fund the eventual closing costs for the ash landfill.

#### ***F. GASB #45 and Postemployment Benefits Other Than Pensions***

Plan Description-The Town's healthcare plan is through a public entity risk pool in the State currently operating as a common risk management and insurance program. New Hampshire RSA 100-A:50 requires that the health insurance premiums be rated together ("retired employees shall be deemed to be part of the same group of active employees...for purposes of determining medical insurance premiums"). This results in the blended insurance rate that is an increased cost for current employees and a lower cost for retired employees, even if, as in the case of the Town, the retiree pays 100% of their health insurance premium.

The Town was required to implement the provisions of GASB #45 for its fiscal year beginning after December 15, 2007, i.e., the year ended December 31, 2008. However, the Town has not had an actuarial study done for its postemployment benefits. The Town believes that the amount of time and expense required to implement the requirements of GASB #45 are excessive, especially since the Town does NOT pay for retiree health insurance. In addition, the requirement to provide health insurance to retirees is mandated by State RSA's and not by a vote of the Town Meeting. Implementing the requirements of GASB #45 would result in the Town carrying a liability on its full accrual statements (Statement 1) that would never be liquidated. At year end, the Town has 76 current employees on its health insurance plan and 19 retirees.

The New Hampshire Retirement System does offer, for qualified retirees, an insurance subsidy that is paid directly to the insurance pool. However, the subsidy ceased July 1, 2009 for those Group I employees retiring after that date and the Town has no plans or intentions to pay the lapsed subsidy.

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*See Report of Independent Auditors*

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~ Notes to the Financial Statement (pg 20) ~

**TOWN OF PELHAM, NEW HAMPSHIRE**  
NOTES TO THE FINANCIAL STATEMENT

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The following is provided for the year end December 31, 2008:

- a. Plan Type:** The Town provides medical benefits to eligible retirees.
- b. Eligibility:** Group I - 60 or older with no minimum service  
- 50 with ten years of service  
- Members age plus service equals 70 with a minimum of 20 years of service  
Group II- 60 or older with no minimum service  
- 45 with 20 years of service
- c. Benefit Costs:** The retiree is responsible for the full price of the medical premium.
- d. Premium Costs:** Monthly premiums were as follows:

<u>Single</u>	<u>Married</u>	<u>Family</u>	<u>Retiree</u>
<u>\$599.12</u>	<u>\$1,509.63</u>	<u>\$1,693.43</u>	<u>\$420.68 to \$1,509.63</u>

*~ Required Supplemental Information ~*

**REQUIRED SUPPLEMENTAL INFORMATION**



# ~ Required Supplemental Information (pg 2) ~

Exhibit 1

TOWN OF PELHAM, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2008

	Adopted Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>REVENUES</b>					
<b>Taxes</b>					
Property, Net of Overlay	\$ 26,461,521	\$ -	\$ 26,461,521	\$ 26,403,699	\$ (57,822)
Land Use Change	36,000	-	36,000	40,451	4,451
Yield	10,437	-	10,437	11,923	1,486
Boat	-	-	-	5,913	5,913
In Lieu of Taxes	16,272	-	16,272	8,136	(8,136)
Interest and Penalties	80,000	-	80,000	134,840	54,840
<b>Total Taxes</b>	<b>26,604,230</b>	<b>-</b>	<b>26,604,230</b>	<b>26,604,962</b>	<b>732</b>
<b>Licenses and Permits</b>					
Motor Vehicle Permit Fees	2,000,000	-	2,000,000	2,120,718	120,718
Dog Licenses	20,000	-	20,000	5,455	(14,545)
Building Permits	40,000	-	40,000	46,246	6,246
Other Licenses, Permits and Fees	-	-	-	8,711	8,711
<b>Total Licenses and Permits</b>	<b>2,060,000</b>	<b>-</b>	<b>2,060,000</b>	<b>2,181,130</b>	<b>121,130</b>
<b>Intergovernmental</b>					
Shared Revenues	650,710	-	650,710	650,710	-
Highway Block Grant	254,688	-	254,688	253,813	(875)
Bridge Grant	-	-	-	11,960	11,960
Other	71	-	71	71	-
<b>Total Intergovernmental</b>	<b>905,469</b>	<b>-</b>	<b>905,469</b>	<b>916,554</b>	<b>11,085</b>
<b>Charges for Services</b>					
Income from Departments	600,000	-	600,000	505,412	(94,588)
<b>Interest and Dividends</b>					
Interest on Deposits	120,000	-	120,000	121,016	1,016
<b>Miscellaneous</b>					
Reimbursements and Refunds	-	-	-	8,657	8,657
Other	-	-	-	91,419	91,419
<b>Total Miscellaneous</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,076</b>	<b>100,076</b>
<b>Total Revenues</b>	<b>30,289,699</b>	<b>-</b>	<b>30,289,699</b>	<b>30,429,150</b>	<b>139,451</b>
<b>Other Financing Sources</b>					
Operating Transfers In:					
From Other Governmental Funds:					
From Town General Trust Funds	-	9,000	9,000	-	(9,000)
<b>Total Other Financing Sources</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>(9,000)</b>
<b>Fund Balance Used:</b>					
To Reduce the Tax Rate	526,000	-	526,000	-	(526,000)
Appropriated from Fund Balance	-	-	-	-	-
For Prior Year's Encumbrances	-	614,378	614,378	-	(614,378)
<b>Total Fund Balance Used</b>	<b>526,000</b>	<b>614,378</b>	<b>1,140,378</b>	<b>-</b>	<b>(1,140,378)</b>
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 30,815,699</b>	<b>\$ 623,378</b>	<b>\$ 31,439,077</b>	<b>\$ 30,429,150</b>	<b>\$ (1,009,927)</b>

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

- Page 42 -

# ~ Required Supplemental Information (pg 3) ~

Exhibit 1  
(Continued)

TOWN OF PELHAM, NEW HAMPSHIRE  
ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDED DECEMBER 31, 2008

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>EXPENDITURES</b>					
<i>Town:</i>					
<i>General Government</i>					
Executive	\$ 471,156	\$ -	\$ 471,156	\$ 365,705	\$ 105,451
Elections and Registrations	206,064	-	206,064	199,319	6,745
Financial Administration	7,934	-	7,934	6,983	951
Assessing	96,852	-	96,852	84,272	12,580
Legal	90,000	-	90,000	111,347	(21,347)
Employee Benefits	748,013	126,804	874,817	706,655	168,162
Planning and Zoning	274,142	23,500	297,642	263,069	34,573
Cemeteries	112,736	-	112,736	86,264	26,472
General Government Buildings	460,973	-	460,973	564,248	(103,275)
Insurance	1,543,916	-	1,543,916	1,209,488	334,428
Other General Government	-	-	-	-	-
<b>Total General Government</b>	<b>4,011,786</b>	<b>150,304</b>	<b>4,162,090</b>	<b>3,597,350</b>	<b>564,740</b>
<i>Public Safety</i>					
Police Department	2,027,242	5,925	2,033,167	1,934,048	99,119
Fire Department	1,645,334	297	1,645,631	1,584,174	61,457
Emergency Management	6,495	-	6,495	6,565	(70)
<b>Total Public Safety</b>	<b>3,679,071</b>	<b>6,222</b>	<b>3,685,293</b>	<b>3,524,787</b>	<b>160,506</b>
<i>Highways and Streets</i>					
Highways and Streets	888,055	-	888,055	1,136,604	(248,549)
<b>Total Highways and Streets</b>	<b>888,055</b>	<b>-</b>	<b>888,055</b>	<b>1,136,604</b>	<b>(248,549)</b>
<i>Sanitation</i>					
Solid Waste Disposal	524,329	-	524,329	536,059	(11,730)
<i>Health</i>					
Health	54,300	-	54,300	69,131	(14,831)
<b>Total Health</b>	<b>54,300</b>	<b>-</b>	<b>54,300</b>	<b>69,131</b>	<b>(14,831)</b>
<i>Welfare</i>					
Direct Assistance	80,905	-	80,905	94,658	(13,753)
<b>Total Welfare</b>	<b>80,905</b>	<b>-</b>	<b>80,905</b>	<b>94,658</b>	<b>(13,753)</b>
<i>Culture and Recreation</i>					
Library	228,756	-	228,756	227,078	1,678
Parks and Recreation	203,707	-	203,707	157,455	46,252
Patriotic Purposes	9,550	-	9,550	7,685	1,865
Senior Citizens	72,098	-	72,098	71,770	328
Cable Television	69,869	-	69,869	71,271	(1,402)
<b>Total Culture and Recreation</b>	<b>\$ 583,980</b>	<b>\$ -</b>	<b>\$ 583,980</b>	<b>\$ 535,259</b>	<b>\$ 48,721</b>

(Continued)

GAAP is the budgetary basis used in the preparation of this schedule.

- Page 43 -

# ~ Required Supplemental Information (pg 4) ~

Exhibit 1  
(Continued)

## TOWN OF PELHAM, NEW HAMPSHIRE ACTUAL REVENUES AND EXPENDITURES COMPARED TO LEGALLY ADOPTED BUDGET GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2008

	Budget	Prior Year's Encumbrances	Revised Budget	Actual	Variance With Final Budget
<b>Conservation</b>					
Conservation	\$ 8,298	\$ -	\$ 8,298	\$ 5,200	\$ 3,098
<b>Debt Services</b>					
Principal - Long-Term Debt	518,592	-	518,592	519,387	(795)
Interest - Long-Term Debt	234,218	-	234,218	224,424	9,794
Interest - Tax Anticipation Note	1	-	1	3,090	(3,089)
<b>Total Interest</b>	<b>234,219</b>	<b>-</b>	<b>234,219</b>	<b>227,514</b>	<b>6,705</b>
<b>Capital Outlay</b>					
Article #8 - Assessment Updates	45,000	-	45,000	52,729	(7,729)
Article #12 - Fire Command Vehicle	35,328	-	35,328	35,113	215
Article #15 - State Highway Block Grant	254,688	-	254,688	1,019	253,669
Article #20 - Muldoon Egress	7,000	-	7,000	6,435	565
<b>Prior Year Encumbrances:</b>					
2000 Transfer Station	-	16,343	16,343	-	16,343
2002 Raymond Park Wetland	-	1,650	1,650	-	1,650
2004 Police Grant Match	-	975	975	-	975
2004 Raymond Park Improvements	-	31,500	31,500	-	31,500
2005 Accounting Software	-	9,418	9,418	-	9,418
2006 Senior Bus	-	9,382	9,382	-	9,382
2007 State Highway Block Grant	-	244,407	244,407	-	244,407
2007 Fire Truck Lease	-	81,900	81,900	-	81,900
2006 Computer Equipment - Police	-	1,575	1,575	-	1,575
2006 Police and Fire Grant Matches	-	14,000	14,000	-	14,000
2007 - Cable and Technology	-	55,000	55,000	-	55,000
2007 PVMP Bathrooms	-	702	702	-	702
<b>Total Capital Outlay</b>	<b>342,016</b>	<b>466,852</b>	<b>808,868</b>	<b>95,296</b>	<b>713,572</b>
<b>Total Town Expenditures</b>	<b>10,925,551</b>	<b>623,378</b>	<b>11,548,929</b>	<b>10,341,245</b>	<b>1,207,684</b>
<b>Other Governmental Units</b>					
School District Assessment	18,225,139	-	18,225,139	18,225,139	-
County Taxes	1,665,009	-	1,665,009	1,665,009	-
<b>Total Other Governmental Units</b>	<b>19,890,148</b>	<b>-</b>	<b>19,890,148</b>	<b>19,890,148</b>	<b>-</b>
<b>Total Expenditures</b>	<b>30,815,699</b>	<b>623,378</b>	<b>31,439,077</b>	<b>30,231,393</b>	<b>1,207,684</b>
<b>Other Financing Uses:</b>					
Transfers to Other Governmental Funds:					
To Capital Reserves	-	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) Budgetary Basis	-	-	-	197,757	197,757
Capital Lease Proceeds	-	-	-	344,398	344,398
Capital Outlay - Capital Lease	-	-	-	(344,398)	(344,398)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	-	-	197,757	197,757
Fund Balance, Beginning of Year	2,430,486	-	2,430,486	2,388,357	(42,129)
Fund Balance, End of Year	\$ 2,430,486	\$ -	\$ 2,430,486	\$ 2,586,114	\$ 155,628

GAAP is the budgetary basis used in the preparation of this schedule.

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## *~ Board of Adjustment ~*

The Pelham Zoning Board of Adjustment is authorized by New Hampshire Statutory law to review and act in four specific categories relating to the Town of Pelham Zoning Ordinances. These cases include applications for variances, requests for equitable waivers of dimensional requirements, appeals from administrative decisions and requests for special exceptions.

The Board of Adjustment bases its decisions on these cases by applying New Hampshire state laws and regulations, the Town of Pelham zoning ordinance and decisions passed down from the state courts.

In 2009, the Zoning Board of Adjustment had a year that experienced a smaller volume of cases than previous years. This may be attributed to the recent economic recession. There have also been judicial decisions that significantly change the state law when applying standards to variance requests. As of January 1, 2010 any new applications for variance will no longer distinguish between use and area variances. This change will effect impact the decisions of the board when applying the hardship criteria to variance requests.

The members of the Pelham Zoning Board of Adjustment attend regional and local training programs that update zoning board across the state of New Hampshire about recent case law. In addition, in 2009, the Pelham Planning and Zoning Boards had a combined legal training session here in Pelham from the Town's legal counsel that reviewed these recent changes. Special thanks to Jeff Gowan for organizing and coordinating these training sessions.

On behalf of the Zoning Board of Adjustment, I would like to thank the Planning Director Jeff Gowan and Recording Secretary Charity Willis for their assistance, guidance, and professional input while attending our hearings.

Respectfully submitted,  
Robert Molloy, Chair

The following cases were heard in 2009:

<b>Requests for "Use" Variances. . 1</b>	<b>Requests for Special Exceptions..... 1</b>
Requests Granted..... 1	Requests Granted ..... 0
Requests Denied/Withdrawn ..... 0	Requests Denied/Withdrawn ..... 1
<b>Requests for "Area" Variance ... 8</b>	<b>Requests for Rehearing ..... 1</b>
Requests Granted..... 7	Requests Granted ..... 0
Requests Denied/Withdrawn ..... 1	Requests Denied/Withdrawn ..... 1
Requests Continued to 2009 ..... 0	<b>Appeal of Administrative Decision.....1</b>
<b>Requests for Equitable Waiver.. 1</b>	Appeals Granted......1
Requests Granted..... 0	Appeals Denied/Withdrawn.....0
Requests Denied/Withdrawn ..... 1	

The Board of Adjustment meets on the second Monday of each month at 7:00 P.M. Any resident wishing to bring a matter before the Board should fill out an application at the Planning Department. Information may also be obtained at the Planning Department's web site [www.pelhamweb.com/planning/](http://www.pelhamweb.com/planning/).

### Members of the Board Jan through April

Svetlana Paliy, Chair .....2010  
Robert Malloy, Vice Chair .....2009  
Kevin O'Sullivan, Secretary .....2011  
David Hennessey .....2009  
Peter McNamara.....2010  
Lance Ouellette, Alternate .....2010  
Bill Kearney, Alternate .....2010  
Chris LaFrance, Alternate.....2011  
Recording Secretary, Charity Willis..

### Members of the Board May thru December

Robert Molloy, Chair .....2012  
Svetlana Paliy, Vice Chair.....2010  
Kevin O'Sullivan, Secretary.....2011  
David Hennessey .....2012  
Peter McNamara .....2010  
Lance Ouellette, Alternate.....2010  
Bill Kearney, Alternate.....2010  
Chris LaFrance, Alternate .....2011  
Recording Secretary, Charity Willis



## *~ Pelham Community Television – PTV ~*

P.E.G. (Public Educational Government) Access continues to provide Cable Coverage of all School Board, Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission, and Budget Committee Meetings, as well as Town and School Deliberative Sessions, Town Meeting Voting results, School Graduations, Academic award ceremonies, School Concerts, Old Home Day, Yuletide, PHS Fashion show etc... There are also several Public productions that are produced either inside or outside of Pelham but sponsored by Pelham residents for Play back in town. PTV also began assisting groups that use the Sherburne Hall for productions or functions.

PTV productions are brought to you by revenues from franchise fees collected from local cable subscribers with an equal amount of revenues placed into the Town General fund to offset the tax base.

Archives of PTV Broadcasts are also available for viewing through a link on the Town of Pelham website, <http://video.pelhamweb.com/> . Meetings are posted normally within 3-5 business days of airing Live.

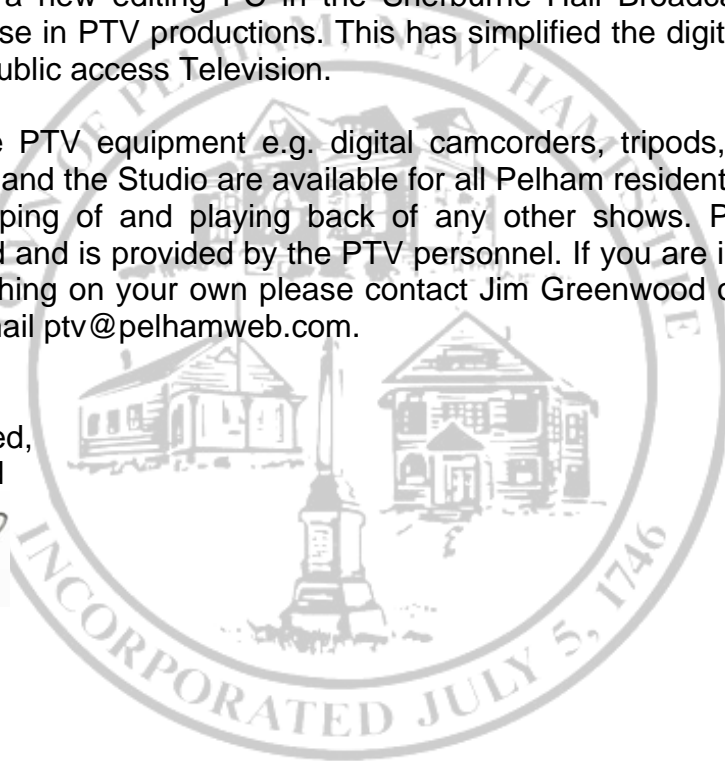
PTV Installed a new editing PC in the Sherburne Hall Broadcast room with new editing software for use in PTV productions. This has simplified the digital editing and DVD creation aspects of Public access Television.

As always the PTV equipment e.g. digital camcorders, tripods, live equipment at PES, Sherburne Hall and the Studio are available for all Pelham residents to use for the live shows and/or the taping of and playing back of any other shows. Proper training and paperwork is required and is provided by the PTV personnel. If you are interested in seeing more or doing something on your own please contact Jim Greenwood or Linda Doherty at PTV, 635-8645 or email [ptv@pelhamweb.com](mailto:ptv@pelhamweb.com).

Respectfully Submitted,  
James B. Greenwood



Cable Coordinator



## *~ Cemetery Trustees ~*

To the Board of Selectmen and the residents of the Town of Pelham,

At our April 2009 trustees meeting, election of officers was held with the following results:

David Provencal, Chairman  
Richard Jensen, Vice Chairman  
Timothy Zelonis, Secretary

2009 was a very productive year. Land was cleared of trees and stumps removed in the area where a maintenance building will be built in the future. A septic system was designed and approved. A well was installed for future use in the maintenance building for drinking water and restrooms. More backland was cleared and stumped and rough graded for expansion. A large retaining wall was started along the edge of the new expansion. Our aim over the next three years with the support of the voters is to develop approximately 1600 new grave sites for future use. This will take us far into the future for our burial needs.

Also the Veteran's circle has been completely redone. The old flag pole was removed as well as overgrown shrubs. Cemetery employees Brandon Bonnell and Robert Foley along with the Sexton, David Slater removed topsoil, land, laid out and compacted gravel and installed footings for the new Veteran's oval and flagpole which was given by Warren Fox. Concrete pavers have been installed and finished. Lighting has been added to the flag pole and granite benches depicting all the services have been added to the oval.

The Cemetery Board of Trustees meet every 2<sup>nd</sup> Wednesday of the month at the Hearse House located at the Center Cemetery on Bridge Street at 7:00pm. The public is invited to all our meetings and if someone has a problem or would like to talk to the trustees about any matter concerning the cemeteries, this is the time and place to address it.

In a continuing effort to keep the cemeteries looking as clean and beautiful as possible we would like to remind everyone to please clean up around your lots, be sure all brick borders are flush with the grass and remove all plastic flowers and articles that are hazardous to our equipment by April 15, 2010 in preparation of lawn care.

The Cemetery Sexton shall have the authority to remove all floral designs, flowers, weeds, trees, shrubs or herbage of any kind as soon as in his judgment or the judgment of the trustees they become unsightly or dangerous, detrimental or deceased or when they do not conform to the standards maintained by the cemetery.

The revenues taken in from the sale of lots and opening and closing of graves was \$41,050 as of December 2009, there were 25 burials, 13 cremations and 41 lots sold.

There are six cemeteries maintained in town:

Gibson Cemetery  
Center Cemetery  
Gumpus Cemetery  
North Pelham Cemetery  
Atwood Cemetery  
Lyon's Cemetery

Respectfully Submitted,

David Provencal, Chairman  
Richard Jensen, Vice Chairman  
Timothy Zelonis, Secretary  
Walter Kosik, Trustee  
Nate Boutwell, Trustee  
David Slater, Sexton

## *~ Pelham Conservation Commission ~*

The Conservation Commission's responsibilities to the Town of Pelham, as established by RSA:36-A, are to assure the proper utilization and protection of natural resources including the watershed resource, wetlands, open space, surface and ground waters.

The Conservation Commission members, working together with the Forestry Committee and Stewardship Committee, continue to make progress towards comprehensive protection of our environment and natural resources.

Highlights of our activities during the year 2009 include:

- 2009 was a very active year for land acquisitions. Four parcels, three acquired as outright purchases and one donation, were added to Pelham's conservation land. The three purchases included 22 acres on Windham Rd (adjacent to Kirby Town Forest) for \$250K, 32 acres on Spaulding Hill Rd (adjacent to Gumpas Pond Conservation Area) for \$78,200 and 32 acres on Moeckel Rd for \$350K. Timothy Zelonis donated a 26 acre parcel on Simpson Mill Road. The Zelonis parcel connected the 32 acre Moeckel Road parcel to another town owned parcel on Golden Brook Drive, creating over 70 acres of contiguous conservation land along Golden Brook. To date, the Conservation Commission has purchased 483 acres of land and accepted 64 acres in donations, with more in the works.
- With help from NRPC, we completed an Open Space Plan for Pelham. This plan will guide our land protection and acquisition efforts.
- On the 2009 Warrant, voters approved our proposal that three wetlands be declared as prime wetlands. These include the 36 acre Harris Pond wetland, the 38 acre Gumpas Pond wetland and the 48 acre Coburn Avenue wetland. In the past, thirteen wetlands have been declared as prime wetlands, varying in size from 3 acres to 416 acres.
- We reviewed numerous development plans and worked with the developers, members of the Planning Board and members of the Zoning Board to minimize the impact of these developments on our environment. Paul Dadak is the Conservation Commission representative on the Planning board. In addition to Paul's efforts, joint site walks and written/verbal communications insure that we work in cooperation with the other boards.
- The Forestry Committee, led by Deborah Waters, had a very active year. Please see their annual report for details. Paul Gagnon is the Conservation Commission's representative on that committee.
- With the help of many volunteers, the Land Stewardship Committee, also led by Deborah Waters, continued its efforts to clean up and build trails on our recently acquired conservation land. Their goal is to make these parcels accessible to the citizens of Pelham. Their accomplishments are included in the Forestry Committee's annual report.
- Thanks to the Selectmen, we now have a web page entitled Recreation and Conservation Lands, accessible from the Pelham home page.

Thank you, to all the members of the Conservation Commission, Forestry Committee, Stewardship Committee, Selectmen and to all those who have volunteered their time to preserve and protect the environment in the Town of Pelham.

Conservation Commission Members;

Paul Dadak, Glennie Edwards, Paul Gagnon,  
Lisa Loosigian, Karen MacKay, Christine McCarron

Respectfully submitted,



Paul R Gagnon, Chairman

## *~ Fire Department ~*

To the Honorable Board of Selectmen and the Citizens of the Town of Pelham:

It has been almost one year since being appointed as the acting chief and eventually being appointed as the chief of the Pelham Fire Department and it has been a great first year. I would like to thank my family for the support they have shown during this transition to the chief of the department. I would also like to thank the firefighters and officers in my department who have made being the chief an enjoyable experience this last year and to thank retired Chief E. David Fisher for his help in furthering my career during his time as Pelham Fire Chief. Lastly I would like to thank the Town Administrator and the Board of Selectmen for helping make my first year feel easy. I have enjoyed a cooperative and productive 12 months under this administration and I am looking forward to many more years as the chief of the department.

My first order of business after taking over the department on January 20, 2009 was to meet with the members and determine a clear direction that we wanted the department to head. Since that day we have been moving forward and have made great progress in the department meeting our common goals for our community but also working together to meet our individual goals that will better the department. This year we have made great strides in training and education and have 2 new certified Paramedics and we now have a minimum of 1 paramedic scheduled per shift. During the 2009 spring season, five of our firefighters and officers completed a Fire Inspector's program and we conducted Hazardous Materials Decontamination training with our Hazmat District. Last fall we conducted a several day class for the entire department on firefighter safety and survival skills. These new skills will help firefighters work safer and more effectively when conducting search and rescue in high hazard situations.

Our delivery of Emergency Medical Services has seen some great improvements in 2009. Last November we received our new ambulance which was approved in March by the voters and it was placed in service a week later. This new ambulance allows for greater access to the patient during transport, improved comfort for our patients and increased space for the equipment that we own. We have improved safety to our personnel and citizens by adding carbon monoxide monitors to our medical bags. This equipment allows for constant active monitoring of the air our personnel and patients are in during a medical call. We are one of the first departments in the state to have all paramedics and intermediates credentialed to administer different vaccinations. We have placed our first Mobile Data Terminal in service in the new ambulance and are now able to enter in patient records while in route to the hospital and communicate with dispatch wirelessly to improve patient privacy by limiting radio communications. The ambulance revenue last year has brought a return to the town of \$243,000 and is the highest ever for the department.

2009 has been an active year for calls in our community. We had 5 multi alarm structure fires and 4 other fires in buildings. We responded to 823 medical calls with a total of 1304 calls for the 2009 year. Over the year, thirty-one percent of the time when one call was occurring, a second call was received and 19 times we requested assistance from our neighboring fire departments.

Last year our department suffered an unexpected loss when our Chaplain, Father Paul Ruzzo, passed away a few days before Thanksgiving. Father Paul was a friend of our department and a friend of the New Hampshire Fire Service. He was a Chaplain with many different departments during his years in the state and was a New Hampshire Certified Fire Fighter. Father Paul was a friend to our department and helped many firefighters through difficult times in their career. On November 28, 2009 we laid our friend to rest and gave him a sendoff befitting a man who has touched so many lives during his time with us. I dedicate my Town Report to my friend Father Paul Ruzzo.

# ~ Fire Department – Incident Report & Roster ~

The Pelham Fire Department responded to 1304 incidents from 1/1/09 - 12/31/09:

Ambulance - Medical. ....	717	Chimney Fires. ....	3
MVA/Transport. ....	44	Propane Tank Problems. ....	10
MVA/No Transport. ....	73	Oil Burner Problems. ....	8
Brush Fires. ....	11	Wires Down. ....	21
MV Fires. ....	1	Water Problems. ....	4
Structure Fires. ....	7	Carbon Monoxide. ....	40
False Alarms. ....	162	Misc. ....	16
Hazardous Materials. ....	6	Monitor Blasting. ....	21
Illegal/Permit Burns. ....	50		
Investigations. ....	52	Admin.. ....	11
Mutual Aid. ....	40	Training. ....	44
Service Calls. ....	18	Work Details. ....	9

Note: Incident total does not include Admin., Training & Work Details.

## PELHAM FIRE DEPARTMENT 2009 ROSTER

James F. Midgley, Chief

George F. Garland, Deputy Chief

John Hodge, FF/Inspector

Maureen McNamara, Office Manager

Albert Cote, Capt.  
Gregory Atwood,  
Robert Deschene, Lt.  
John Ignatowicz,  
Jack Tirrell, Lt.

Allen Farwell, Capt.  
Lt. Raymond Cashman, Jr., Lt.  
Mark Fancher, Lt  
Lt.. Frank Murphy, Lt

### FIREFIGHTERS

David Avery  
Ryan Bugler  
Andrew Cardwell  
Michael Davanzo, Sr.  
Paul Fisher  
Robert Horne  
Jenny Larson  
Lee Normandin  
Jeremy Ryan

Troy Babb  
Anthony Bullock  
Paul Ciampa  
Daniel Farwell  
James Foley  
Roman Kelly  
Joseph Lepine  
Ryan Pitts  
Patrick Weaver

Shawn Buckley  
Richard Cabral  
Mark Cobb  
Erik Fehmel  
Richard Hanegan  
David Johnstone  
Timothy Monette  
Daniel Rooney  
John White

### Resigned from Fire Department in 2009:

Chief Michael A. Walker / Michael Davanzo, Jr. / Michael Slattery / Liam Smith

Father Paul Ruzzo, Chaplain – Passed 11/23/2009



## ~ Forest Fire Warden & State Forest Ranger ~

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

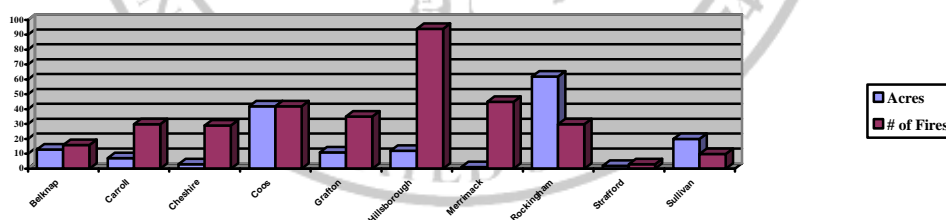
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



#### CAUSES OF FIRES REPORTED

Cause	2009	Total Fires	Total Acres
Arson	4	334	173
Debris	184	455	175
Campfire	18	437	212
Children	12	500	473
Smoking	15	546	174
Railroad	5		
Equipment	5		
Lightning	0		
Misc.	91		

\* Misc.: power lines, fireworks, electric fences, etc.  
ONLY YOU CAN PREVENT WILDLAND FIRE

## *~ Pelham Forestry Committee ~*

### **“Stewards of Our Town Forests”**

This year was a productive period for the Forestry Committee. New forest management plans were completed on Peabody Town Forest and Costa Conservation Area. The plans involve management of 273 acres of town forest land.

Boundary line work and treatment of invasive species occurred on Pelham Veteran's Memorial Park. Newly surveyed boundary lines on Muldoon Park were painted and blazed. A road relocation project was completed on Muldoon Park involving road excavation, culvert improvement, play ground equipment relocation, fencing installation and stabilization of disturbed areas. This project solved a long standing problem with a portion of roadway that was deteriorating and collapsing into a wetland area. The new location allows forest maintenance equipment and vehicles to travel in Muldoon Park without further damage.

Site work needed for improved security was completed on Gumpus Pond Conservation Area. Foot bridges were installed at the Merriam – Cutter Conservation Area. A timber harvest was conducted on Little Island Pond Conservation Area.

All of the work completed in 2009 was fully paid for with funds from the Forest Maintenance Account which contains revenues from timber harvesting. Many hours of volunteer time contributed to trail development and maintenance projects on the town forests and conservation areas.

The Forestry Committee completed a 10 year financial plan with the assistance of the Executive Services Corps of New Hampshire. The plan sets forth yearly management goals with estimates of revenue and expenses. Adhering to the plan will insure that Pelham's town forests and conservation areas will be self sustaining well into the future without the need for taxpayer funds.

#### **PELHAM FORESTRY COMMITTEE**

*Paul Gagnon '10*

*Robert Lamoureux '12*

*Gayle Plouffe '11*

*Deborah Waters '12*

*Selectmen's Representative, Hal Lynde*

## *~ Deputy Health Officer/Health Agent~*

The Deputy Health Officer/Health Agent performed inspections of public and private facilities, communicated directly with the State of New Hampshire Department of Health and Human Services, the Department of Environmental Services and acted as chairperson for the Pelham Board of Health when required.

Complaints were investigated relative to unsanitary site and living conditions, food service, septic system failures, surface water quality and well issues.

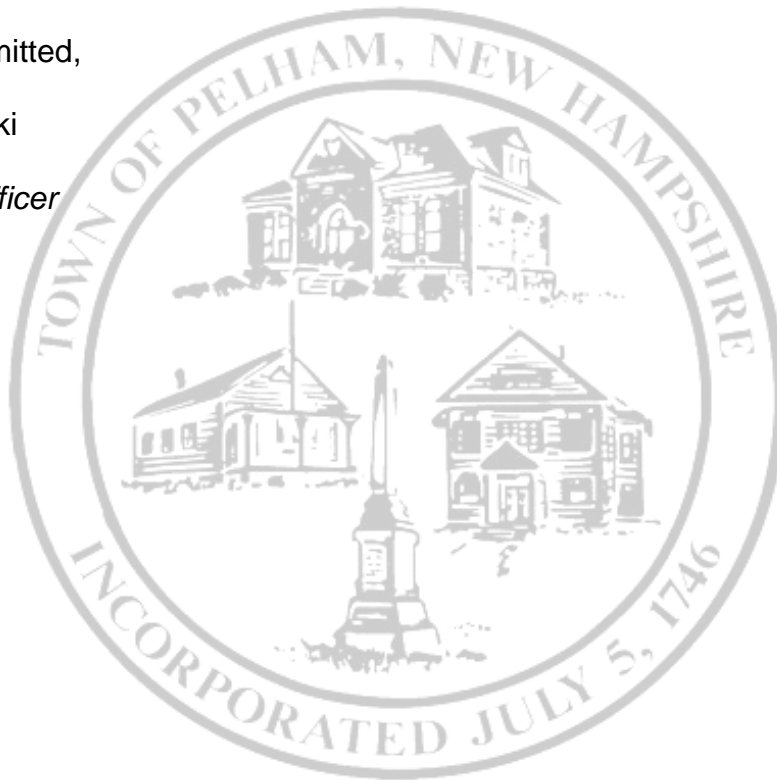
Inspections and reports for various licensing requirements of child daycare facilities, foster homes and schools were completed.

As always we will gladly answer any questions from the public regarding health, drinking water supply and waste water disposal issues.

This was our 20<sup>th</sup> consecutive year as Health Agent for the Town of Pelham and I would personally like to thank all of the administrative staff at the Town Offices for the assistance they have provided us throughout the years.

Respectfully submitted,

Paul W. Zarnowski  
Town of Pelham  
Deputy Health Officer  
Health Agent



## ~ Pelham Public Library~



**PELHAM PUBLIC LIBRARY**

The year of 2009 brought many changes to the Pelham Public Library. The most major changes to occur have been in the area of personnel. Three major staffing changes took place when the Library said good-bye to its departing Library Director, Assistant Director and Adult Service Librarian. Shortly thereafter, new Library Director Robert E. Rice, Jr. came on board. With almost 30 years of Public Library experience, Bob is a welcome addition to the staff. The Library was also lucky to be joined by long time Pelham resident Cindy Harrison, as our new Adult Service Librarian. Cindy comes to the Library with a great deal of enthusiasm and many plans for the Library's future. Library staffing has been reorganized to better serve our town. With the new Library staff has come a renewed focus on adult programming. The end of 2009 saw record attendance at several Pelham Public Library events, among them our meet the Author night; a holiday visit from Santa and a beautiful and stirring performance by the Handbell Choir from the First Congregational Church.

The Children's Area continues to be a very busy place as Pelham residents take advantage of all that the Library has to offer. There were more than 135 programs offered throughout the year with more than 2,700 children and their families in attendance. The Summer Reading Program, with it's theme of "Summer Time and the Reading is Easy", was regularly attended by 300+ children who read more than 3,200 books! The program was kicked off by a visit from Norman Ng, a very talented magician from Maine. The children and their families sat out on the lawn of the Library on one of the few beautiful summer evenings and enjoyed Norman's sense of humor and amazing tricks. This program was made possible by a very generous grant from a state organization called Kids, Books and the Arts. Miss Debbie was able to provide many programs and special events largely due to the tremendous support the Library receives from Pelham teens. Miss Debbie had more than 30 student volunteers this year who donated over 550 hours!

The Molly Hobbs Room at the Library also continues to be a real asset to the community. Several Pelham Scout Troops, the Lego League Teams, an area music class facilitator, Michael Tougias, a well known author from Massachusetts, the Pelham MOMs Club, a Pelham area Home Schoolers group are just a few of the organizations and groups in town who used this space this year.

Pelham residents have so generously provided the community with a beautiful facility and it is rewarding to see how many people take advantage of their tax dollar donation to the library!

The Pelham Public Library looks forward to continuing to service the community of Pelham into the future, especially as a source of reading, be it for information, entertainment, inspiration, education or enlightenment. The Library is a place that connects us to each other, as a center and a community gathering place.

We would like to thank all of our dedicated staff for their tireless efforts during the past year. A thank you to our loyal patrons for being supportive during this transitional year. Please stop in and introduce yourselves to our new staff members. I have no doubt that the Library's services will be warm, friendly and efficient as always.

Our sincere thanks to our very generous Volunteers, Board of Trustees, and the Friends of the Library without whom our team would be incomplete. Thank you.

Respectfully Submitted,  
Robert E. Rice, Jr  
*Director, Pelham Public Library*

BOARD OF LIBRARY TRUSTEES.  
Francis G. Garboski, Jr., Chairman  
Douglas H. Fyffe, Vice Chairman  
Diane M. Chubb, Secretary  
Ellen M. Patchen, Treasurer  
A. Susan Snide, Trustee

## *~ Highway Department ~*

To the Board of Selectmen and the Residents of the Town of Pelham, NH:

The following roads were crack-sealed in 2009:

Overlook Drive	Village Green
Brandy Lane	Longview Circle
Benoit Avenue (portion)	Ledge Road
Woekel Circle	Poplar Hill Road
Atwood Road	Spring Street
Jeremy Hill Road (lower portion)	Bowman Lane
Bush Hill Road	Surrey Lane (portion)
Tallant Road	

The following roads were repaved in 2009

Bush Hill Road	Jeremy Hill Road (lower portion)
Granite Drive	Tallant Road
Bowman Lane	

A portion of Pelham Rd. was totally reconstructed and paved with a 2" binder course of asphalt.

General maintenance of the Town Roads includes: patching roads; sign replacements; crack sealing; snow and ice removal; cleaning and repairing/replacing of catch basins; replacing of failed culverts; brush cutting; road sweeping and line painting, etc.

The Highway Department plows, sands and salts 104.88 miles of Town roads and 3.05 miles of unaccepted/new subdivision roads. In addition, the Highway Department plows, sand s and salts 2 miles of private roads. We are also responsible for the plowing, sanding and salting of the driveways and parking lots at the three schools, the three Town Parks and all the Town Buildings' parking lots, (with the exception of the Fire Department and Transfer Station). The Transfer and Fire Station are sanded and salted as needed.

The State Department of Transportation maintains, salts, and plows the following roads in the Town of Pelham:

Main Street from Old Bridge St. to Rt. 38	Old Gage Hill Rd.
Sherburne Rd.	Route 38
Windham Rd.	Mammoth Rd.

I would like to thank the Board of Selectmen, Budget Committee and the voters for approving the purchases of two new trucks for the Highway Department that were very much needed.

In closing, I would like to thank all the dedicated Highway Department employees for their hard work and long hours to keep Pelham Roads safe for the traveling public.

Respectfully Submitted,

Donald E. Foss, Sr.  
Highway Agent



# *~ NRPC Annual Report of Activities ~*



## **TRANSPORTATION**

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

❖ I-93 Community Technical Assistance Program (CTAP) – The CTAP program is funded by the NH Department of Transportation and administered in the region by NRPC. It is designed to help communities prepare for future growth and land use changes that are anticipated to occur following improvements to I-93. During 2008 this program has provided several products that can be used by the Planning Board and Conservation Commission to prepare for future growth.

1. Pelham Economic Development – Using CTAP funding, NRPC assisted the Town of Pelham in the development of an economic development plan. This plan will help the community focus its limited economic development resources on the highest priority activities to accomplish community goals. NRPC was instrumental in working with the town to put on a highly successful Business Resource Expo with over 100 people in attendance.

2. Pelham Buildout Analysis – This study analyzes the land that is available for development in Pelham and the development that could occur under existing zoning. In the second phase of this study an alternative zoning scenario has been developed with the town and analyzed to show the impact of different types of zoning on future growth.

3. Open Space Assessment – Another CTAP product was an assessment of open space and conservation policies in Pelham conducted by the Society for the Protection of New Hampshire Forests and NRPC. This assessment was conducted to allow Pelham's Planning Board and Conservation Commission to determine if current policies were achieving town goals or if the town might consider alternative policy directions.

4. Aerial Imagery and Land Use Mapping – The CTAP program has also prepared new aerial imagery and up to date land use mapping for Pelham. This data is now available for the town through NRPC.

5. Open Space Planning – Building upon the open space assessment, NRPC is working with the Town to develop an Open Space Plan.

❖ Transportation Improvement Program – As the designated MPO for the region, NRPC maintains the Transportation Improvement Program (TIP). The TIP is a fiscally constrained document required under federal transportation regulations. All federally funded highway improvements must be included in the region's TIP in order to receive federal funding. NRPC is responsible for the development and maintenance of the TIP so that federal highway transportation dollars are available to Pelham and the rest of the region.

## *~ NRPC Annual Report of Activities (pg 2)~*

- ❖ Traffic Data Collection - Conducted 16 traffic counts in Pelham in the past year. These traffic counts are available for use by the Town. In addition, NRPC can conduct special counts upon town request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.
- ❖ Lowell-Nashua Commuter Rail – During the course of 2008 NRPC continued to push forward the Lowell-Nashua Commuter Rail project. Activities this year included the formation of the New Hampshire Rail Transit Authority, the operating entity for the rail project, as well as passage of a limitation on liability as well as the preparation of conceptual development and operating costs. The liability limitation will be a critical factor in controlling operating cost for the rail project.
- ❖ Human Service Transit Coordination – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first regional coordinating group in October 2008. In the coming year it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.
- ❖ Road Inventory – During 2008, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Pelham's roads and will be used for planning road improvements in the community.
- ❖ Transportation Emergency Preparedness Plan – During fall 2008 NRPC began a project to identify the impacts of emergencies on the region's transportation system and identify methods to prepare for and mitigate the impact of those emergencies. Members of the town staff including police, fire and planning are participating in this effort.
- ❖ Environmental Planning for Transportation Projects – Also during the fall of 2008, NRPC began a project that will assess the environmental impacts of all transportation projects that are planned for the Souhegan Valley watershed and identify approaches to coordinating the mitigation process to achieve the greatest environmental benefit. Members of the town conservation commission and non-profit groups located in the community are actively participating in the development of this project.
- ❖ Regional Traffic Model – NRPC is updating the regional traffic model to provide morning and afternoon peak hour traffic forecasts. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise on several occasions during 2008 to help study critical intersections and development issues.
- ❖ Long Range Transportation Plan – During 2008, NRPC updated the region's Long Range Transportation Plan and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.

## *~ NRPC Annual Report of Activities (pg 3)~*

### **Land Use and Environment**

- ❖ Master Plan Update – During 2008, NRPC assisted the town to review and assess the adopted Master Plan and identify data and policies that needed to be updated. This minor update allows the town to maintain a current Master Plan with appropriate policies without the necessity of a major expenditure for the development of a completely new plan.
- ❖ Pelham Wellhead Protection Pilot Program – During 2008 NRPC carried out the Pelham Wellhead Protection Pilot Program in the town. This program identified areas of the community in which water quality is threatened due to runoff from commercial or industrial land uses. NRPC then provided the town with a model wellhead protection ordinance and recommendations for wellhead protection. NRPC also developed a voluntary water quality protection program that was aimed at educating business owners on simple, inexpensive methods they could use in their operations that would protect water quality in the community.
- ❖ NRPC Energy Program – This year, NRPC began a multi-year project to provide support to local energy committees. The NRPC will assist these committees in conducting an inventory of the energy use of town facilities and buildings. The NRPC will then assist the town in identifying steps that can save energy at each facility and develop a road map of the steps the energy committee should be taking to achieve energy and cost savings at town facilities and buildings. This project will extend through 2009.
- ❖ Legislative Services – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2008 session NRPC was actively engaged legislative issues related to land use law, workforce housing, transportation funding, and commuter rail.
- ❖ Workforce Housing – During 2008 NRPC updated the Regional Housing Needs Assessment. This document is a planning tool for the Pelham Planning Board that identifies the amount of housing that will be needed in the community by 2015. The town Planning Board can use the Regional Housing Needs Assessment to determine if it is planning for an adequate supply of housing for all income groups in the community. NRPC also provided tools that the town can use in updating its' housing policies including assessment tools and model ordinances.
- ❖ Innovative Land Use Planning Guidelines – NRPC working with the other NH regional planning commissions and NH Department of Environmental Services completed development the Innovative Land Use Planning Guidelines. This document provides background research, case studies and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- ❖ Brownfields - NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of the sites. NRPC staff also worked with town staff members and affected property owners to provide education on the

## *~ NRPC Annual Report of Activities (pg 4)~*

brownfield process and on potential funding sources for cleanup activities. This year NRPC completed an assessment of petroleum related brownfields and began assessing brownfields related to all other pollutants.

- ❖ Regional Stormwater Coalition – The Regional Stormwater Coalition has been working together under NRPC's leadership to help communities required to meet NPDES Phase II stormwater mandates by sharing information and resources. This year the stormwater coalition focused its efforts on developing educational curriculum that can will be used in the schools to train elementary and secondary school children.
- ❖ Resources and Training – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Resource cards and information sheets were developed on road standards, wildlife habitat, steep slopes, inclusionary zoning, landscaping and streetscaping, and scenic roads and byways. Training workshops were conducted on habitat protection planning, an update on NH legal issues for land use and the environment, on shoreland protection, on Planning Board basics, and on integrating landscaping and streetscaping.
- ❖ iTRaC E-News – NRPC also launched the iTRaC E-News which provides bi-monthly updates on projects, training and resources available through the NRPC iTRaC program.
- ❖ Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Five HHW events were held this year that were attended by 70 Pelham households.

### **Geographic Information Systems (GIS)**

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- ❖ Worked with the Planning Director to create maps for the Town's new Business District and incorporate into the zoning maps. Updated NRPC Standard Map Library for Pelham. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- ❖ This year NRPC worked with the town assessor and the Registry of Deed database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge.



## *~ NRPC Annual Report of Activities (pg 5)~*

- ❖ Provided town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- ❖ Completed regular maintenance tasks and performed updates to the Pelham GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- ❖ Updated maps based on E911 changes and printed new maps.
- ❖ Updated and printed the custom Conservation map NRPC produced in 2007 for Pelham.
- ❖ Addressed numerous mapping requests from the Town officials and the public.
- ❖ Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.





## *~ Parks & Recreation ~*

The year 2009 was an exceptional year for the Parks and Recreation Department. Director, Brian Johnson, and office manager, Kathy Carr, continued to add new programs. The new soccer fields were finally opened in the fall and The Pelham Ice Garden, an outdoor public skating rink, made its debut at Dennis P. Lyons Memorial Park to kick off the year.

The Pelham Ice Garden volunteer group formed in 2009 and raised funds to purchase and erect an outdoor skating rink at Lyons Park. With the outdoor ice rink in place, Parks and Recreation formed the Over 30 Pond Hockey League as well as many hours of free public skating.

Another milestone was the fall opening of the soccer fields located at 1201 Mammoth Road. The site offers (2) full size soccer fields that are now the home for the Pelham Soccer Club and the future home of Pelham Lacrosse, which makes its debut in spring 2010. The fields also allow for much needed practice time for Pelham teams.

Even though Parks and Recreation offers over 60 programs for toddlers to adults, we continued to add new programming in 2009. The Over 30 Pond Hockey league proved to be very popular. Two sessions of a skateboard camp were offered at the Lyons Park skate park. A Speed and Agility Camp was presented. Indoor Winter Lacrosse was offered to prepare our kids for Pelham Lacrosse debut Spring Season and Introductory Art and Theatre classes quickly became very popular.

Please check our website, [www.pelhamweb.com/recreation](http://www.pelhamweb.com/recreation) for information on all our programs as well as online registration, pictures and videos. The website has become the best source of program information. Throughout 2009, it averaged just under 1000 hits per week.

### **Independent Programs**

The year 2009 proved to be a very exciting one for the many independent programs in town.

Pelham-Windham Razorback Youth Football captured 3 State Championships taking home the titles at the 4<sup>th</sup> Grade, 5<sup>th</sup> Grade and Varsity levels. Razorback Cheer also had continued success with the 13U and 11U teams taking home State Runner ups.

Pelham is also home to New Hampshire Flag Football League, which is the largest flag football league in the state. The league offers a spring and fall season for boys and girls ages 6-15. The NHFFL fall champions competed for the New England Championship against other league champions from Massachusetts, Connecticut, and New Hampshire. The NHFFL 9-11 Patriots took home the New England Championship and the 6-8 Falcons and 12-15 Patriots took home runner ups in their age divisions.

It was another successful year for Pelham Baseball & Softball but also a sad one with the passing of long time league president Bob Blinn. Bob dedicated countless hours to the program and Muldoon Park and his presence will surely be missed. The program continues to be one of the most popular programs in Town with enrollment surpassing 700. The league offers baseball and softball for boys and girls ages 5-16. The boy's tournament teams had success this past summer with the 11 year old team advancing all the way to the District semi-finals. The girls got their chance at Regional competition with the creation of 2 Pelham travel teams. Pelham Softball has also created a non-profit for 2010 and is looking to expand the softball program.

Pelham Travel Soccer christened our new soccer fields at Raymond Park this past fall using them as their home field. The program continued to grow in 2009 adding two more teams on the boy's side. The girls had great success with the U13 team winning the Granite State Youth Soccer League Championship and the Fall State Tournament Championship. In addition, they also received the 2009 State Tournament Fair Play Award for their display of good sportsmanship.

Pelham Travel basketball offers competitive basketball for boys and girls from the 4<sup>th</sup> grade level through the 8<sup>th</sup> grade. This program gives the Pelham youth a chance to compete against regional competition.

Parks and Recreation is looking forward to an exciting 2010 and would like to thank all the volunteers and coaches that made 2009 a successful year. For information on Parks and Recreation programs and the independent programs in town, please visit [www.pelhamweb.com/recreation](http://www.pelhamweb.com/recreation).

Brian Johnson  
*Director of Parks and Recreation*

## ~ *Planning Board* ~

In 2009, the Planning Board saw a comparatively small number of residential subdivision and commercial site plan applications, reflecting the continued general economic uncertainties of the recent past. The Board did see a number of previously-approved projects come back for extensions of their approval period, and we are hopeful that some if not all of these projects will be started in the coming year. Notable amount the new items approved was a significant expansion of Pelham Plastics which will allow the continued growth of that business and the creation of additional job opportunities.

The Board wishes to thank the voters who approved all of the Zoning Warrant Articles proposed by the Board in March, 2009. We also encourage citizens to vote in favor of the two proposed changes/additions to zoning which will appear on the March, 2001 ballot: an Illicit Discharge Ordinance to bring us into compliance with Federal law and a new article regulating small wind energy systems.

The Board's membership remained essentially stable. The only change occurred when alternate Edward McGlynn was forced to resign due to family commitments. We thank Ted for his service, and encourage him to return to the Board when circumstances allow.

As always, Planning Director Jeff Gowan and Office Manager Jennifer Hovey provided timely and organized information for our meetings, and Recording Secretary Charity Willis faithfully and accurately transcribed our meeting minutes. The Board could not function well without them – Thank you. Last but not least, Jim Greenwood and the volunteers from Pelham Cable Television continued to unglamorous but vital work of broadcasting and recording our meetings, ensuring transparency and public access.

Respectfully Submitted,

Peter McNamara, Esq.  
*Chair, Pelham Planning Board*

### **Members of the Board**

Peter McNamara, Chair.....2010  
Paddy Culbert, Vice Chair.....2010  
Paul Dadak, Secretary .....2011  
Jason Croteau.....2011  
Timothy Doherty.....2012  
Roger Montbleau.....2012  
Robert Haverty.....Selectmen's Rep  
Joseph Passamonte, Alternate .2012  
James McManus, Alternate.....2011  
Charity Willis... .Recording Secretary

## *~ Planning Department ~*

It is my pleasure to report on the Planning Department's 2009 activities. The Planning Department staff processes applications for Pelham's land use boards including all legal postings, issuance of abutter notices and permits and management of escrow and surety accounts. The efficient work of Planning Office Manager, Jennifer Hovey and Code Administrative Assistant, Sandra Dufresne is very much appreciated. They not only perform these duties well, they also provide a great deal of assistance in the application process and to Pelham citizens who have questions about their properties or with general zoning and land use issues.

Pelham is also served by a seasoned team of part-time inspectors, namely Building Inspector Roland Soucy, Electrical Inspector Tim Zelonis, Plumbing Inspector Walter Kosik, Heath Agent Paul Zarnowski and Zoning Code Enforcement Official, Tom Wakefield. The work they do is important and protects the health and welfare of our citizens. Pelham is blessed to have the skills and expertise offered by this team of inspectors which I believe to be unsurpassed anywhere in New Hampshire.

In March of 2009 Pelham voters approved several zoning questions including the expansion of the business district along Route 38 which I believe holds great promise for the future. This year the Planning Board and its zoning sub-committee have worked to develop two new zoning articles. If approved by the voters, these new zoning articles will help protect our water resources by controlling illicit discharges of pollutants and will limit potentially negative impacts to abutters from the construction of wind turbines.

In 2008 I reported that a group of committed Pelham officials, board and committee members had formed the Pelham Economic Development Committee (PEDC) to develop a strategic Economic Development plan for Pelham. Early in 2009 this plan was completed and endorsed by the Pelham Board of Selectmen. As a component of the Plan the PEDC held its first Business Resource Breakfast in early 2009 and continues to plan and hold similar events to help Pelham businesses identify helpful resources and to network with other businesses and citizens. The PEDC has sought and won additional CTAP grant money to fully fund the development of an economic development website to showcase Pelham's positive attributes and strategic location to help lure prospective businesses who may wish to locate in this region. This is only one of the short term objectives identified in the strategic plan and the PEDC will continue to pursue the full range of plan goals.

It is a privilege to serve Pelham as your Planning Director. I look forward to working with all our Boards and with Pelham's citizens as we continue to plan together for our Town's future.

Respectfully submitted,

Jeff Gowan  
*Planning Director*

## *~ Building Department ~*

### **OFFICE HOURS:**

**Monday through Friday 8:00 A.M. – 4:00 P.M.**

All work performed in the Town of Pelham must meet the current versions of the ICC International Building Code, National Electrical Code and International Plumbing Code. All inspections are arranged through the Planning Office staff.

## **PLANNING OFFICE STAFF**

JEFF GOWAN, *PLANNING DIRECTOR*

JENNIFER HOVEY, *PLANNING OFFICE MANAGER*

Sandra Dufresne, *Code Administrative Assistant*

## **INSPECTORS**

**Roland J. Soucy, *Building Inspector***

Timothy Zelonis, *Electrical Inspector*

Walter Kosik, *Plumbing Inspector*

### **Health Agent**

Paul Zarnowski

### **Zoning Administrator**

Jeff Gowan, *Planning Director*

### **Zoning Code Compliance Official**

Thomas Wakefield



## ~ Building Department (pg 2)~

<b>STATISTICS OF 2009 BUILDING PERMITS</b>	
Commercial (New Building)	0
Commercial (Addition, Alteration, Renovation)	12
Single Family Dwellings	15
Single Family conversion to Duplex	1
Duplex	3
Elderly Housing Units	0
Accessory Dwelling Units	0
Additions	21
Garages	5
Sheds/Barns	37
Decks/Porches	26
Septic Repairs	35
Signs	17
Pools	24
Wells	19
Foundation Only	17
Certificates of Occupancy (Commercial)	7
Miscellaneous; includes alterations, permit renewals, chimneys, fireplaces, wood/pellet stoves, razing of buildings and demolitions	131
<b>Total Building Permits Issued</b>	<b>370</b>
<b>Total Electrical Permits Issued</b>	<b>212</b>
<b>Total Plumbing Permits Issued</b>	<b>144</b>
Building Permit Fees Collected	\$30,711.75
Fines Collected	\$717.40
Electrical Permit Fees Collected	\$7,675.00
Plumbing/Propane Fees Collected	\$4,475.00
Reinspection & Commercial Inspection Fees Collected	\$2,675.00
Certificate of Occupancy Fees Collected	\$250.00
Copy Fees Collected	\$1,300.55
<b>TOTAL REVENUES COLLECTED</b>	<b>\$47,804.70</b>
School Impact Fees Collected	\$40,474.68
Fire Department Impact Fees Collected	\$19,541.24
<b>Total Impact Fees Collected</b>	<b>\$60,015.92</b>



## *~ Police Department ~*



To the Honorable Board of Selectmen and My Fellow Pelham Neighbors,

It is with great thanks and pride that I present to you my 2009 Pelham Police Department town report. The year 2009 was a challenging and fulfilling year for the Pelham Police Department.

At the 2009 town elections our department's request for a new police officer/dispatcher contract was overwhelming supported by the citizens. The new contract allowed us to stabilize our patrol ranks by keeping our veteran officers and recruiting the highest quality replacements for those officers who moved on when the contract had been defeated at previous elections. The citizen's support and intelligent understanding of this issue directly contributed to building a better department for our town. I am very grateful and proud of our town for the support shown to our department employees with that vote.

The 2009 vote also presented an opportunity for citizen's to vote to hire a School Resource Officer (SRO) that would be primarily assigned to provide security and programs to our school aged children. This warrant was narrowly defeated by 101 votes. The need for this position has not diminished over the ensuing year. In fact we probably need an SRO now more then ever at our schools as our children are faced with ever increasing peer related challenges earlier and earlier in their development. I will again be presenting a similar warrant article for an SRO in 2010.

That being said I am a staunch believer in the SRO position and would greatly like to see it provided to the children and staff of our schools. SRO programs across the country have been proven to be instrumental in developing positive interactions with the youth of the community while also serving as an early warning system for children who may have been in need of services. The impact of the position is very difficult to quantify in a statistical manner but if you speak to anyone at surrounding area schools (Salem, Windham, Hudson, etc.), whether it be students, staff or coaches, the SRO programs are overwhelmingly successful.

During the summer and school vacation months, the SRO will provide supplemental coverage for our patrol officers allowing us in some instances to save the overtime expense of officer vacation time by backfilling the open shifts with the off season SRO.

If you believe in providing a safe, positive learning environment for the children of our town I urge you to support the 2010 warrant article requesting the hiring of a School Resource Officer. For further information about SRO programs please visit [www.nasro.mobi/cms/](http://www.nasro.mobi/cms/).

The last upcoming warrant article I would like to mention is the request to approve the recently ratified collective bargaining contract of the Town of Pelham Police and Fire Supervisors Association. The Pelham Police and Fire Supervisors Association is a labor group that collectively represents the superior officers of the Pelham Police and Fire Departments, including the Fire Chief and myself, as well as the department heads of the Highway Department, Transfer Station, Senior Center, Parks and Recreation, Planning and Cable Television Departments.

The Pelham Police and Fire Supervisors Association presented a contract at last years town vote that was defeated. A similar contract will be placed on the warrant article vote this year. The contract is four years in length, it combines wage increases of 1%, 2%, 2 ½ %, and 3% each respective year with incentives for the employees to participate in health care programs which are less expensive to the town ultimately saving the town significant insurance costs. The contract also has provisions that decrease department head annual vacation time accrual while also lowering accumulated vacation time cap limits allowing the town to significantly decrease it's

## *~ Police Department (pg 2) ~*

Long-term deferred compensation exposure.

Please support this contract. By supporting this fairly negotiated contract you will not only ensure the retention of the high quality department heads that provide you outstanding services but also protect the town from long term accumulated benefit costs.

As in the past our priority goals in 2010 as a department are to:

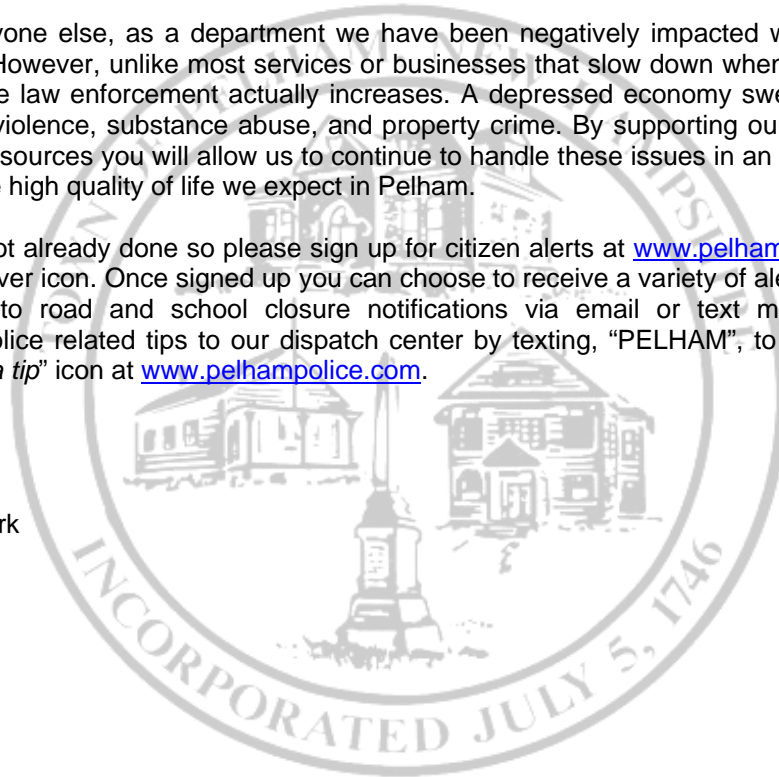
- To provide a wide an array of community based programs to all ranges of citizens in order to continue developing a collaborative and mutually beneficial partnership between the community and our department.
- To quickly and effectively respond, investigate, and prosecute all crimes against persons.
- To fairly and effectively enforce motor vehicle laws in order to reduce accidents while at the same time creating a highly visible police presence which will help to discourage criminal or unsafe behavior in our town.
- To aggressively and diligently investigate and deter the use and sale of illegal narcotics in our town with an emphasis at consequentially decreasing the property crime associated with substance abuse including theft, burglary, robbery and shoplifting.
- To continually reevaluate our systems in order to ensure we provide the highest and most economical level of law enforcement service to the town.
- To improve our internal procedures and protocols to improve service and reduce liability to the town with the ultimate goal of becoming nationally accredited.
- To train and evaluate our employees to the highest contemporary standards of professionalism.

In closing, like everyone else, as a department we have been negatively impacted with the challenges of a receding economy. However, unlike most services or businesses that slow down when the economy declines, the need for effective law enforcement actually increases. A depressed economy swells our calls for service regarding domestic violence, substance abuse, and property crime. By supporting our department's requests for manpower and resources you will allow us to continue to handle these issues in an effective, timely manner while maintaining the high quality of life we expect in Pelham.

Lastly, if you have not already done so please sign up for citizen alerts at [www.pelhampolice.com](http://www.pelhampolice.com) and clicking on the Citizen Observer icon. Once signed up you can choose to receive a variety of alerts ranging from crimes in progress alerts, to road and school closure notifications via email or text message. You can also anonymously text police related tips to our dispatch center by texting, "PELHAM", to TIP411 (847411) or by clicking on the "text a tip" icon at [www.pelhampolice.com](http://www.pelhampolice.com).

Respectfully,

Chief Joseph A. Roark



# ~ Police department (pg 3) ~

## PELHAM POLICE DEPARTMENT 2010 OFFICERS LIST

Unit #	Officers
1	Chief Joseph Roark
2	Lt. Gary Fisher
3	Lt. Brian McCarthy
4	Sgt. Michael Pickles
5	Det/Sgt. Thomas O'Donnell
6	Sgt. Anne Perriello
7	Sgt. Glen Chase
8	MPO Dennis Mannion
9	MPO Eugene Stahl
10	MPO James Johnson
11	MPO Matthew Keenlside
12	Ptl. Dale Robeck
13	Ptl. David DeRoche
14	Ptl. Ronald L. Page
15	Ptl. Brian M. Kelly
16	Ptl. James M. Locke
17	Ptl. Bismark Montano
18	Ptl. Derek Gioia
19	Ptl. Brian Barbato
	<b>Dispatcher s</b>
40	Disp Kimberly MacKenzie
41	Disp. Jonathan Goldman
42	Disp. Tracy Pelletier
43	Disp. Gennifer Hoegen
	<b>Part-Time Officers</b>
30	Ptl. Michael Ogiba
31	Ptl. Timothy Kelleher
32	Ptl. Allison Downing
33	Ptl. Kevin J. Martin
34	Ptl. Myia Yates
35	Ptl. Matthew Kulesz
	<b>Crossing Guards</b>
56	Robert White
58	Joan Davis
	<b>Animal Control</b>
59	ACO. Allison Caprigno
	<b>Adminstration</b>
60	Laurette Guay
61	Brenda Rizzo

## ~ Senior Center ~



### PELHAM SENIOR CENTER

Eight Nashua Road  
Pelham, NH 03076  
Tel: 603-635-3800  
Fax: 603-635-6971

Members of the senior center and the Council On Aging have been very active in fundraising efforts. Our goal is to help offset the cost of a new addition to our current building. We have hosted two dances, sponsored a local play and sold raffle tickets. These projects have netted approximately \$20,000.00 to add to our building fund.

A new program that we have been working on is a community benefit that we call "The Penny Pincher Prom Project." Girls will be able to come to the center and choose a prom gown for only \$5.00! This is one way we can help our younger generation in these tough economic times.

Our Platinum Club continues to be a popular program. We honor our members who have reached the age of 90. They receive Platinum Club pins and are guests at special events. In June we had an ice cream social that was very well attended. There are 36 members in the Platinum Club.

Community service hours have been a great help to the senior center in the past year. We have had many young people volunteer to paint, clean, wait on tables and help in the kitchen. We feel very fortunate to have so much community involvement.

To become a member of the senior center you must be 55 years of age or older. Dues are \$7.00 for residents and \$10.00 for non residents. Membership entitles you to a newsletter and many other benefits. Call the center at 635-3800 for more information. The lunch program is open to anyone over the age of 60. A hot home cooked meal is available at the center four days a week at noontime.

Ongoing services at the senior center include foot clinics, blood pressure, flu shots, nutrition education, tax preparation, trip planning, medical equipment loans, counseling, social events and special programs. Participation is always welcome and we look forward to new members.

Our membership remains steady at 700, more or less. In the year 2009 we grieved the loss of 22 members. As always, we always donate money in their memory to our local Firefighter Emergency Fund.

This is your senior center and we provide a valuable service to an age span from 55 to 105. Please stop by and see what we do!

Respectfully submitted,

Susanne Hovling  
Director, Senior Center

## *~ Transfer Station ~*

Many of our concerns as we entered the year 2009 were hope, change, economy and conservation. These concerns remain as we enter the New Year. At the Pelham Transfer Station we believe these concerns can be addressed in the Year 2010, at the very least on our local stage in Pelham NH. With the retirement of Bruce Mason, I look forward to the challenges presented to me.

Plans are already underway to increase the recycling rate, decrease disposal costs, increase efficiencies and work with the staff and community with out of the box thinking to make recycling and processing easier for the public. The name change to PERC (Pelham Recycling Complex) emphasizes the town's commitment to recycling and the environment. Other changes include the removal and consolidation of an estimated 7 container units from the site. These will save on rentals, hauls and disposal fees. The Town is committed to conserve and be economically responsible to the residents. The more recyclables we pull from our waste stream saves the town monies and helps our environment. Changing technologies have allowed for the consolidation of materials, while cutting on the need to sort and separate multiple items. We now mix aluminum and tin cans with our plastics 1-7 into one compactor. In addition all forms of paper are mixed together into the other compactor. This has proven to be a real time saver.

In our goal to make recycling easy we have established a lane system on the recycling section of the complex as you enter, as well as on the waste section. The lanes and the consolidated dual processing compactors have proven to work effectively, with positive feedback from all on the centralized recycling section. The two outside lanes as you enter the site provide for a safer drop off area, having disposal areas on both sides of the roadway. The middle lane provides an easy drive through. We utilize both compactors and bunkers on our busy days, allowing up to 12 vehicles to unload recyclables at once. Next stops if needed are off to the side, these are metals, junk, clothing, and electronics; all designed away from the traffic pattern. As you continue the loop you come onto a single lane entrance for the waste. This is in place to eliminate a safety issue of pulling forward and backing in. In addition, with the single lane, we are now excepting waste at all seven windows. This allows for 7-8 vehicles, rather than 3, to unload at once and keeps a smooth traffic flow. Those with large loads or bulk items are directed inside the building for easy unloading, this too keeps the outside flow moving. There is a second lane for those that wish to pass. With the corrugated, clothing and ash relocated, we have eliminated the need to stop again, creating backups throughout the site. Tires, brush, batteries and ash have remained off to the side as well.

Very shortly we will be chipping our brush, eliminating fires, time, environmental concerns, testing and disposal fees. This will create a commodity for use around the site and eliminates the time constraints for dropping off brush. We have made arrangements with many new vendors for waste and recyclables that will prove to be economically beneficial to residents.

I look forward to the challenges ahead and the continual refinements of PERC, our new recycling complex. Our hopes are to see a complex landscaped with our own products. A complex that other towns look at as a template for their own; and a complex that includes an education center for students as well as residents. We want to provide insight on recycling from generation, to disposal, through processing and on to reusable items.

We have more exciting changes and refinements coming this year. So take a look at our website for current changes at the complex and updates as they happen. Many residents know the guys at the site. They have made my job easier and are a pleasure to work with. We have a great team with much hope. We are making changes for the better, and we are conserving to be economically responsible to the residents of Pelham. If you haven't been to the Transfer Station in a while, come back and try the New Recycling Complex. Recycling is good for the economy, the environment and it's the right thing to do. We made the changes to make it easier for you to recycle. Believe me, you will feel good about yourself.

My very best to all residents for a fantastic 2010

Ron Hannon  
*Transfer Station Superintendent*



## *~ Sherburne Hall Committee ~*

I am pleased to report that Sherburne Hall has received the necessary up-dates of safety issues and is now being utilized by the various departments within the town's structure and by outsiders. There have been live play productions and a local singing group had a cabaret performance there. The newly painted walls, new carpeting and finish carpentry where once accommodated the "old" cafeteria tables and chairs has lent to a pleasing atmosphere along with the little touches of decorating that were added for these performances.

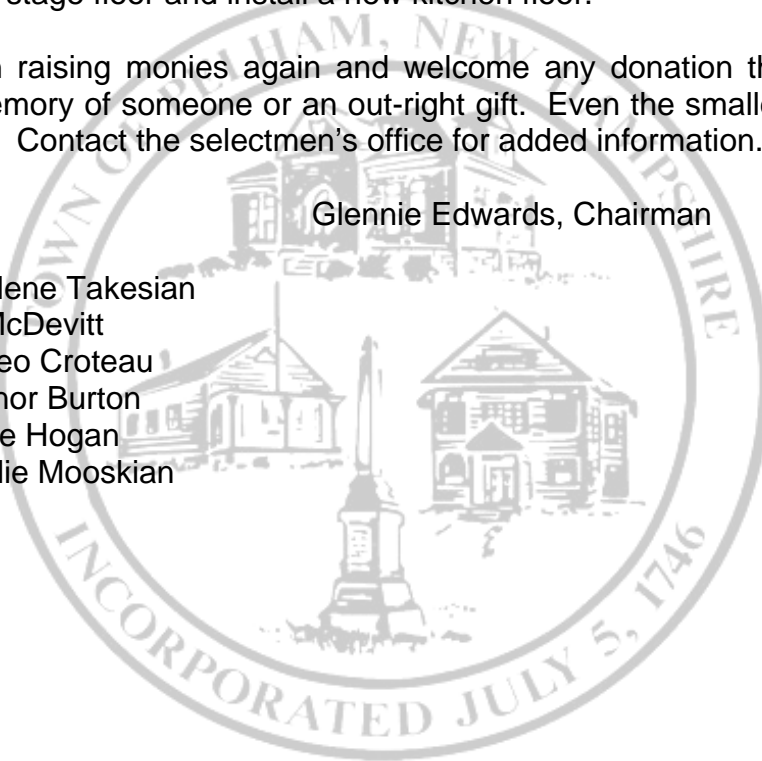
Last April the Sherburne Hall Committee had an Open House. This was the same day as the Easter Egg Hunt which drew a large audience of children and families. There were several raffles held and a variety of various performances – both musical and physical.

We now have a "scroll" with the many names of persons who have donated funds and services towards the hall's renovations. We held several fund raisers to go along with the donations but our finances are depleted; we are on hold for now. Our intended goal includes a direct access/walkway to the hall, new energy efficient windows, heating/ventilation and air conditioning, new stage curtains and theater lighting. We also plan to refinish the stage floor and install a new kitchen floor.

We hope to begin raising monies again and welcome any donation that you may like to make, either in memory of someone or an out-right gift. Even the smallest of donations are much appreciated. Contact the selectmen's office for added information.

Glennie Edwards, Chairman

Committee: Charlene Takesian  
Bill McDevitt  
Romeo Croteau  
Eleanor Burton  
Laurie Hogan  
Charlie Mooskian



*~ Town Of Pelham Employee Gross Wages  
as of December 31, 2009~*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Atwood, Gregory P	\$ 57,857.66	\$ 20,910.83		\$ 78,768.49
Avery Jr, David	\$ 4,245.80			\$ 4,245.80
Babb, Troy M	\$ 41,890.22	\$ 15,099.03		\$ 56,989.25
Baker III, Edwin John	\$ 1,817.50			\$ 1,817.50
Barbaro, Jillian P	\$ 32.00			\$ 32.00
Barbato, Brian E	\$ 9,845.52	\$ 6,735.85		\$ 16,581.37
Barrett, Ralph R	\$ 39,148.19	\$ 10,689.77		\$ 49,837.96
Barron, Shirley A	\$ 9,024.00			\$ 9,024.00
Bastoni, Samantha L	\$ 531.00			\$ 531.00
Beauregard, Jo-Ann M	\$ 31,570.00			\$ 31,570.00
Belcher, Stephen J	\$ 4,397.19			\$ 4,397.19
Bergeron, Jean Claude	\$ 37,275.22	\$ 947.34		\$ 38,222.56
Blinn, April	\$ 357.60			\$ 357.60
Boland, Kim L	\$ 400.00			\$ 400.00
Bonnell, Brandon G	\$ 40,366.80	\$ 1,532.96		\$ 41,899.76
Bourque, Katelyn E	\$ 1,944.00			\$ 1,944.00
Brown, Bruce B	\$ 180.00			\$ 180.00
Buckley, Shawn	\$ 49,163.44	\$ 17,108.28		\$ 66,271.72
Bugler, Ryan	\$ 2,776.10			\$ 2,776.10
Bullock, Anthony S	\$ 18,281.51	\$ 2,574.28		\$ 20,855.79
Cabral, Richard	\$ 4,416.20			\$ 4,416.20
Caira, Brianne L	\$ 249.90			\$ 249.90
Caira, Jeffrey	\$ 1,580.00			\$ 1,580.00
Caprigno, Allison D	\$ 43,707.32	\$ 13,955.07		\$ 57,662.39
Cardwell, Andrew J	\$ 1,319.92			\$ 1,319.92
Camazzo, Deborah A	\$ 12,118.40			\$ 12,118.40
Carr, Kathleen A	\$ 44,292.55	\$ 500.00		\$ 44,792.55
Cashman Jr, Raymond J	\$ 62,670.94	\$ 29,298.52		\$ 91,969.46
Cate, Stephen R	\$ 4,314.00			\$ 4,314.00
Chan, Clarissa J	\$ 2,425.50			\$ 2,425.50
Chase, Glen E	\$ 63,065.74	\$ 36,054.08		\$ 99,119.82
Ciampa, Jillian M	\$ 3,936.50			\$ 3,936.50
Ciampa, Kelly Ann	\$ 11,318.84			\$ 11,318.84
Ciampa, Paul K	\$ 940.21			\$ 940.21
Cobb, Mark S	\$ 11,862.90	\$ 299.74		\$ 12,162.64
Costa, Laurie E	\$ 182.00			\$ 182.00
Cote, Albert	\$ 2,780.34			\$ 2,780.34
Cove, Evan Richard	\$ 1,696.00			\$ 1,696.00
Currier, Philip	\$ 500.00			\$ 500.00
D'Arcangelo, Donna M	\$ 1,265.50			\$ 1,265.50
Daigle, Janet R	\$ 2,944.08			\$ 2,944.08
Davanzo Jr, Michael	\$ 50.56			\$ 50.56
Davanzo, Michael	\$ 1,080.72			\$ 1,080.72

*~ Town Of Pelham Employee Gross Wages  
as of December 31, 2009 (pg 2)~*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Davis, Joan B	\$ 4,132.26			\$ 4,132.26
Davis, Sean M	\$ 20,083.03	\$ 4,440.81		\$ 24,523.84
Day, Rebekah L	\$ 148.00			\$ 148.00
DeCarolus, Jason Richard	\$ 1,632.00			\$ 1,632.00
DeRoche, David G	\$ 46,815.82	\$ 14,157.87	\$ 2,138.50	\$ 63,112.19
DeVita, Joseph Paul	\$ 55.50			\$ 55.50
Deschene, Robert E	\$ 3,797.35			\$ 3,797.35
Desmarais, Debra C	\$ 36.51			\$ 36.51
DiRocco, Antonio M	\$ 410.00			\$ 410.00
DiRocco, Michael	\$ 2,385.69			\$ 2,385.69
DiZazzo, Guy R	\$ 1,746.68			\$ 1,746.68
Doherty, Linda T	\$ 15,662.47	\$ 950.00		\$ 16,612.47
Duarte, Brian J	\$ 871.88			\$ 871.88
Duarte, Brittany L	\$ 174.00			\$ 174.00
Duffy, Connor P	\$ 276.00			\$ 276.00
Dufresne, Sandra T	\$ 36,793.43	\$ 350.00		\$ 37,143.43
Edwards, Glennie	\$ 1,962.72			\$ 1,962.72
Edwards, Lori A	\$ 745.00			\$ 745.00
Fancher, Mark R	\$ 7,681.20			\$ 7,681.20
Farwell, Allen M	\$ 858.36			\$ 858.36
Farwell, Daniel M	\$ 53,246.27	\$ 26,663.75		\$ 79,910.02
Fehmel, Erik J	\$ 2,686.00			\$ 2,686.00
Ferreira Jr, Francis M	\$ 47,098.83	\$ 9,444.32		\$ 56,543.15
Filistowicz, Cherie E	\$ 130.00			\$ 130.00
Fisher, D Gary	\$ 74,176.00	\$ 5,062.02	\$ 16,529.00	\$ 95,767.02
Fisher, Paul D	\$ 32,757.20	\$ 16,702.47	\$ 148.75	\$ 49,608.42
Foley, James J	\$ 56,727.42	\$ 22,568.21		\$ 79,295.63
Foley, Robert E	\$ 16,572.40	\$ 301.20		\$ 16,873.60
Fontanella, Clint T	\$ 60.00			\$ 60.00
Fontanella, Trent K	\$ 230.00			\$ 230.00
Foss Jr, Donald	\$ 320.24			\$ 320.24
Foss SR, Donald E	\$ 67,313.58	\$ 14,179.96		\$ 81,493.54
Fox Jr, Robert	\$ 24.00			\$ 24.00
Gallant, Janet Marie	\$ 62,708.54	\$ 4,647.00		\$ 67,355.54
Gallant, Shannon Elizabeth	\$ 2,414.00			\$ 2,414.00
Garland, George	\$ 4,900.00			\$ 4,900.00
Gaydos, Thomas R	\$ 96,779.70			\$ 96,779.70
Gioia, Derek A	\$ 42,808.02	\$ 25,320.03	\$ 3,514.00	\$ 71,642.05
Gleason, Edmund	\$ 900.00			\$ 900.00
Goldman, Jonathan M	\$ 42,488.67	\$ 19,617.89		\$ 62,106.56
Goocher, Robert J	\$ 165.48			\$ 165.48
Gowan, Scott J	\$ 76,453.00	\$ 750.00		\$ 77,203.00
Grace, Amanda Jean	\$ 592.25			\$ 592.25

*~ Town Of Pelham Employee Gross Wages  
as of December 31, 2009 (pg 3)~*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Gratton, Lucie	\$ 8,848.76			\$ 8,848.76
Greenwood, Darlene A	\$ 312.00			\$ 312.00
Greenwood, James B	\$ 41,238.08	\$ 1,150.00		\$ 42,388.08
Grenda, Marilyn F	\$ 4,209.00			\$ 4,209.00
Guay, Laurette E	\$ 44,829.22	\$ 2,159.60		\$ 46,988.82
Hall, Lauren H	\$ 1,680.00			\$ 1,680.00
Hallenborg, David G.	\$ 1,535.00			\$ 1,535.00
Halpin, Katie	\$ 2,176.00			\$ 2,176.00
Hanegan, Richard S	\$ 51,013.96	\$ 21,265.71		\$ 72,279.67
Hannon, Ronald M	\$ 1,624.26			\$ 1,624.26
Harper, Andrew	\$ 38.61			\$ 38.61
Harper, Tyler W	\$ 1,001.72			\$ 1,001.72
Harrison, Cindy M	\$ 13,361.50			\$ 13,361.50
Hartigan, Cara M	\$ 1,627.50			\$ 1,627.50
Haverty, Robert L	\$ 1,200.00			\$ 1,200.00
Hegarty, Denise	\$ 5,791.51			\$ 5,791.51
Hoadley, Sue A.	\$ 37,178.00			\$ 37,178.00
Hodge Jr, John W	\$ 52,813.47	\$ 19,948.33		\$ 72,761.80
Hoegen, Gennifer A	\$ 2,203.94	\$ 37.71		\$ 2,241.65
Hoffman, Craig	\$ 44,292.55	\$ 6,881.82		\$ 51,174.37
Hoffman, James B	\$ 40,161.12	\$ 8,634.62		\$ 48,795.74
Hogan, Laurie A	\$ 400.00			\$ 400.00
Holdsworth, Dawn M	\$ 6,815.00			\$ 6,815.00
Home, Robert D	\$ 50,136.15	\$ 18,930.38		\$ 69,066.53
Hovey, Jennifer	\$ 44,564.75	\$ 2,255.20		\$ 46,819.95
Hovling, Susanne C	\$ 47,823.36	\$ 1,150.00		\$ 48,973.36
Hurd, Nicholas W	\$ 1,608.00			\$ 1,608.00
I'Anson, Chelsea L	\$ 1,744.00			\$ 1,744.00
Ignatowicz, John W	\$ 56,040.44	\$ 26,256.77		\$ 82,297.21
Indelicato, Donna B	\$ 202.98			\$ 202.98
Janocha, William J	\$ 4,708.00			\$ 4,708.00
Johnson, Brian R	\$ 54,689.75	\$ 750.00		\$ 55,439.75
Johnson, Elizabeth C	\$ 2,250.00			\$ 2,250.00
Johnson, James M	\$ 58,306.78	\$ 13,508.20	\$ 898.00	\$ 72,712.98
Johnson, Mary	\$ 5,024.25			\$ 5,024.25
Johnstone, David R	\$ 36,295.25	\$ 6,686.93	\$ 507.50	\$ 43,489.68
Jones, Derick	\$ 10,691.04	\$ 2,898.69		\$ 13,589.73
Kane, Philip W	\$ 701.17			\$ 701.17
Keenlside, Matthew P	\$ 36,986.40	\$ 5,836.17	\$ 626.75	\$ 43,449.32
Kelleher, Timothy L	\$ 684.00			\$ 684.00
Kelley, Betteann J	\$ 912.50			\$ 912.50
Kelley, Cynthia E	\$ 216.97			\$ 216.97
Kelly, Brian M	\$ 44,451.01	\$ 30,130.63	\$ 3,216.00	\$ 77,797.64

*~ Town Of Pelham Employee Gross Wages  
as of December 31, 2009 (pg 4) ~*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Kelly, Roman P	\$ 1,346.16			\$ 1,346.16
Kempton, Pamela M	\$ 35,020.60	\$ 2,260.57		\$ 37,281.17
Kosik, Walter J	\$ 5,380.31	\$ 1,600.00		\$ 6,980.31
Kulesz, Matthew A	\$ 9,090.00	\$ 1,518.00	\$ 105.00	\$ 10,713.00
LaRose, Audrey R	\$ 23,086.80			\$ 23,086.80
Laffond, Debra Lyn	\$ 33,462.00			\$ 33,462.00
Lapierre, Alex S	\$ 950.00			\$ 950.00
Lapp, Lisa A	\$ 550.00			\$ 550.00
Larson, Jenny	\$ 120.70			\$ 120.70
Law, Amanda M	\$ 1,316.00			\$ 1,316.00
Law, Jonathan P	\$ 36,793.53	\$ 9,729.08		\$ 46,522.61
LeBel, Donald R	\$ 1,199.97			\$ 1,199.97
LeMieux Jr, John W	\$ 3,959.13			\$ 3,959.13
Lepine, Joseph	\$ 834.24			\$ 834.24
Libman, Danielle O	\$ 580.00			\$ 580.00
Libman, Matthew K.	\$ 564.00			\$ 564.00
Locke, James M	\$ 43,488.58	\$ 13,523.86	\$ 1,470.00	\$ 58,482.44
Long, Robert W	\$ 38,432.50	\$ 2,083.35		\$ 40,515.85
Longo, Louis F	\$ 451.92			\$ 451.92
Loring, Chadd A	\$ 24.00			\$ 24.00
Loughran, Ashley P	\$ 590.00			\$ 590.00
Lowe, Jonathan	\$ 3,633.00			\$ 3,633.00
Lowe, Martha A	\$ 2,086.75			\$ 2,086.75
Lynde Jr, Harold V	\$ 900.00			\$ 900.00
Maal, Alexander J	\$ 3,711.67			\$ 3,711.67
MacKenzie, Kimberly J	\$ 41,385.77	\$ 22,199.84		\$ 63,585.61
Mackay, Karen S	\$ 5,449.30			\$ 5,449.30
Maconi, Christine Anne	\$ 1,838.00			\$ 1,838.00
Mallard, Timothy Scott	\$ 590.00			\$ 590.00
Malloy, Regina M	\$ 35,020.61	\$ 651.47		\$ 35,672.08
Mannion, Dennis J	\$ 58,553.84	\$ 27,293.98	\$ 1,680.00	\$ 87,527.82
Marcum, Daniel J.	\$ 2,024.00			\$ 2,024.00
Marsden, Dorothy A	\$ 60,510.08	\$ 1,100.00		\$ 61,610.08
Martin, Kevin J	\$ 873.00		\$ 8,522.00	\$ 9,395.00
Maruca, Marie E	\$ 31,333.76	\$ 699.32		\$ 32,033.08
Mason, Bruce	\$ 44,373.78	\$ 14,663.63		\$ 59,037.41
McAveney Jr, Paul D	\$ 18,360.28	\$ 1,180.99		\$ 19,541.27
McCarthy, Brian C	\$ 64,317.24	\$ 979.88	\$ 4,970.00	\$ 70,267.12
McDevitt, William	\$ 900.00			\$ 900.00
McLean, Cheryl A	\$ 430.00			\$ 430.00
McNamara, Maureen C	\$ 44,829.22	\$ 1,976.57		\$ 46,805.79
Michaud, Cheryl	\$ 1,985.75			\$ 1,985.75
Midgley, James F	\$ 81,338.94	\$ 21,107.34		\$ 102,446.28



*~ Town Of Pelham Employee Gross Wages  
as of December 31, 2009 (pg 5) ~*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Miller, Matthew J	\$ 1,326.39			\$ 1,326.39
Molloy, Robert E.	\$ 3,228.00			\$ 3,228.00
Monette, Timothy J	\$ 4,118.00		\$ 70.00	\$ 4,188.00
Montano, Bismark	\$ 39,739.14	\$ 26,457.25	\$ 4,482.00	\$ 70,678.39
Moore, Charlotte G	\$ 400.00			\$ 400.00
Moreschi, Robert J	\$ 1,774.40			\$ 1,774.40
Morgan, Christine M	\$ 212.00			\$ 212.00
Morin, Clayton P	\$ 628.00			\$ 628.00
Morin, Joseph	\$ 244.00			\$ 244.00
Morris, Phyllis A	\$ 13,778.03			\$ 13,778.03
Mower, Cynthia R	\$ 1,560.00			\$ 1,560.00
Narbonne, Patrick R	\$ 441.87			\$ 441.87
Narbonne, Sean T	\$ 437.58			\$ 437.58
Neskey, Larry P	\$ 42,476.67	\$ 5,275.06		\$ 47,751.73
Newcomb, Linda	\$ 39,148.19	\$ 2,347.83		\$ 41,496.02
O'Connor, Sean	\$ 288.00			\$ 288.00
O'Donnell, Thomas J	\$ 57,460.37	\$ 21,289.65	\$ 3,412.00	\$ 82,162.02
O'Hearn, Kelly M	\$ 3,648.00			\$ 3,648.00
O'Leary, James J	\$ 3,803.88			\$ 3,803.88
Ogiba, Michael A	\$ 1,150.50		\$ 6,977.50	\$ 8,128.00
Page, Ronald L	\$ 25,063.76	\$ 5,141.57		\$ 30,205.33
Paquette, Adam J	\$ 5,343.00			\$ 5,343.00
Parece, Cortney Lee	\$ 576.00			\$ 576.00
Parece, Patricia A	\$ 1,410.00			\$ 1,410.00
Parola, David A	\$ 2,709.00			\$ 2,709.00
Pelletier, Tracy A	\$ 26,250.32	\$ 12,680.10		\$ 38,930.42
Perriello, Anne T	\$ 62,254.93	\$ 34,693.16	\$ 1,611.00	\$ 98,559.09
Perry, Michele	\$ 249.90			\$ 249.90
Pickles, Michael J	\$ 62,752.07	\$ 22,705.39	\$ 1,593.00	\$ 87,050.46
Pinette, Kathryn Theresa	\$ 1,698.00			\$ 1,698.00
Pinksten, Paige Judith	\$ 1,064.63			\$ 1,064.63
Pitts, Ryan J	\$ 2,747.70			\$ 2,747.70
Poumakis, Owen H	\$ 960.96			\$ 960.96
Rader, Brice P	\$ 1,504.00			\$ 1,504.00
Rafferty, Jennifer C	\$ 1,006.00			\$ 1,006.00
Ramgopaul, Dayanand	\$ 36,181.57	\$ 1,749.38		\$ 37,930.95
Ramos, Gabriel L	\$ 476.19			\$ 476.19
Rheault, Ryan A	\$ 28.00			\$ 28.00
Rice Jr, Robert E	\$ 8,751.60			\$ 8,751.60
Rizzo, Brenda M	\$ 43,196.08	\$ 2,855.21		\$ 46,051.29
Roark, Joseph A	\$ 90,878.84	\$ 14,500.71	\$ 3,044.50	\$ 108,424.05
Robeck, Dale S	\$ 46,537.88	\$ 24,165.37	\$ 245.00	\$ 70,948.25
Robidoux, Cameron J	\$ 1,595.00			\$ 1,595.00

*~ Town Of Pelham Employee Gross Wages  
as of December 31, 2009 (pg 6) ~*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Rooney, Daniel C	\$ 43,124.93	\$ 16,471.42		\$ 59,596.35
Ryan, Deborah B	\$ 250.00			\$ 250.00
Ryan, Jeremy T	\$ 38,980.51	\$ 11,882.60	\$ 280.00	\$ 51,143.11
Scanzani, Philip	\$ 60.00			\$ 60.00
Shalin, Lori L	\$ 2,830.00			\$ 2,830.00
Shapiro, David A	\$ 2,910.00			\$ 2,910.00
Slater, David J	\$ 17,550.00			\$ 17,550.00
Smith, Liam C	\$ 263.68			\$ 263.68
Snide, Ann S	\$ 34,808.34	\$ 150.00		\$ 34,958.34
Soucy, Roland J	\$ 11,292.98	\$ 1,905.00		\$ 13,197.98
Stahl, Eugene H	\$ 56,620.21	\$ 31,219.68		\$ 87,839.89
Sullivan Jr, John C	\$ 5,214.00			\$ 5,214.00
Surette, Kelsey J	\$ 1,754.00			\$ 1,754.00
Surprenant, Alec B	\$ 166.00			\$ 166.00
Takesian, Charlene F	\$ 4,020.00			\$ 4,020.00
Tennant, Raymond V	\$ 14,398.15	\$ 3,375.31		\$ 17,773.46
Thistle Jr, James A	\$ 1,154.02			\$ 1,154.02
Tirrell, John H	\$ 32,152.31	\$ 2,640.93		\$ 34,793.24
Trainor, Brianna R	\$ 24.00			\$ 24.00
Trepanier, Ernest	\$ 3,160.65			\$ 3,160.65
Tryon, Brady I	\$ 2,808.75			\$ 2,808.75
Tryon, Casey Lorraine	\$ 3,300.00			\$ 3,300.00
Viger, Douglas E	\$ 900.00			\$ 900.00
Wakefield, Thomas J	\$ 24,872.00	\$ 180.00		\$ 25,052.00
Washington, Neil T	\$ 1,068.00			\$ 1,068.00
Weaver, Patrick M	\$ 41,276.59	\$ 17,544.95		\$ 58,821.54
White Jr, William D	\$ 32,553.37	\$ 7,534.32		\$ 40,087.69
White, John	\$ 4,114.45			\$ 4,114.45
White, Robert F	\$ 3,391.68			\$ 3,391.68
Willis, Charity A	\$ 6,452.87			\$ 6,452.87
Yates, Myia M	\$ 981.00			\$ 981.00
Yestramski, Brandon S	\$ 1,100.00			\$ 1,100.00
Zelonis, Kerry E	\$ 2,902.50			\$ 2,902.50
Zelonis, Timothy	\$ 9,484.15	\$ 2,705.00		\$ 12,189.15
Totals	\$ 4,074,668.89	\$ 885,652.87	\$ 66,040.50	\$ 5,026,362.26

*~ Vital Statistics – Births ~*  
*January 1, 2009 to December 31, 2009~*



**RESIDENT BIRTH REPORT**  
 01/01/2009-12/31/2009  
 --PELHAM--

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mothers's Name
FOX, JAIDE ISABELLA	01/22/2009	NASHUA, NH	FOX, KEON	TITUS, MILISSA
ANDERSON, LAUREN PIPER	02/01/2009	MANCHESTER, NH	ANDERSON, STEPHEN	ANDERSON, JOANNE
BAKER, ASHLEIGH CAROLINE	02/14/2009	NASHUA, NH	BAKER, BRANDON	BAKER, RACHEL
GOMEZ, JONAH KAL-EL	03/09/2009	NASHUA, NH	GOMEZ, ALEX	GOMEZ, REBECCA
BEHRIS, MATTHEW PETER	03/14/2009	NASHUA, NH	BEHRIS, PETER	BEHRIS, DIANNE
MANNERS, SAMUEL	04/01/2009	LEBANON, NH	MANNERS, SEAN	MADIGAN, STEPHANIE
MANNERS, MAXWELL	04/01/2009	LEBANON, NH	MANNERS, SEAN	MADIGAN, STEPHANIE
KIRBY, THOMAS JOSEPH	04/03/2009	NASHUA, NH	KIRBY, IRA	KIRBY, ANDREA
PARE, STEPHEN ANTHONY MICHAEL	04/06/2009	NASHUA, NH	PARE, ALEC	BERGERON, MELINDA
ROE, WESTON HEZEKIAH	04/10/2009	NASHUA, NH	ROE, JONATHAN	ROE, KATHY
REINHART, AIDAN BRADLEY	04/15/2009	NASHUA, NH	REINHART, SHAWN	SCHIEDLER, ALYSSA
MABEN, KYA ROSE	04/25/2009	NASHUA, NH	MABEN, ANTONIO	TURNQUIST, KYLA
WOODHEAD, KRISTEN CHARLOTTE	05/25/2009	NASHUA, NH	WOODHEAD, JAMIE	WOODHEAD, JENNIFER
DUMDEY, CALYB TUCKER	06/12/2009	NASHUA, NH	GOUDREAU, DAVID	DUMDEY, JOCELYN
HARRISON, COLTON DAVID	06/30/2009	NASHUA, NH	HARRISON, BENJAMIN	HARRISON, ANDREA
ETNIER, CALLIANNA ROSE	07/04/2009	NASHUA, NH	ETNIER, ALAN	MACIA, JENNIFER
AYOTTE, DANIEL JOSEPH	07/06/2009	NASHUA, NH	AYOTTE, DAVID	AYOTTE, DANIELLE
ALVAREZ, AMMIEA ANN	07/10/2009	NASHUA, NH		PAQUETTE, ANNDREA
TONDREAULT, CHRISTOPHER BURKE	07/13/2009	NASHUA, NH	TONDREAULT, JEREMY	TONDREAULT, SAMANTHA
FLAHERTY, ALEXA ROSE	08/01/2009	MANCHESTER, NH	FLAHERTY, JOEL	FLAHERTY, AMY
LARSON, AVAH DAWN-MARIE	08/04/2009	NASHUA, NH	LARSON, ANDREW	LARSON, JENNY
DUCLOS, REBEKA ANNE	08/19/2009	NASHUA, NH	DUCLOS, ARTHUR	DUCLOS, NICOLE
MERTZ, SCARLETT MADISON	08/20/2009	MANCHESTER, NH	MERTZ, CHRISTOPHER	MERTZ, KATHERINE
LANDRY, MAKAYLA LILLIAN-ELIZABETH	08/29/2009	NASHUA, NH	LANDRY, MICHAEL	CAIN-DASH, HEIDI
BOWLAN, EMMA MARIE	09/25/2009	NASHUA, NH	BOWLAN, WILLIAM	BOWLAN, JOY
COSTELLO, MAEVE ROISIN	09/29/2009	NASHUA, NH	COSTELLO, COLEMAN	COSTELLO, COLLEEN
GOUKER, RYLEE ANN	10/21/2009	NASHUA, NH	GOUKER, JOEL	GOUKER, KYMBERLY
GOUKER, ASHLYN SAMANTHA	10/21/2009	NASHUA, NH	GOUKER, JOEL	GOUKER, KYMBERLY
FERREIRA, ELIZABETH MARIAH	11/12/2009	NASHUA, NH	FERREIRA, FRANCIS	POLCARI, KRISTEN
NEWCOMB, COLE PATRICK	11/29/2009	NASHUA, NH	NEWCOMB, NEIL	HALPIN, ANGELA
WEBSTER, CORBAN NYHIUS	12/18/2009	NASHUA, NH	WEBSTER, JONATHAN	WEBSTER, KATIE

*~ Vital Statistics – Burials ~*  
*January 1, 2009 to December 31, 2009~*



**BURIALS RECORDED  
 IN THE TOWN OF PELHAM NEW HAMPSHIRE  
 YEAR ENDING DECEMBER 31, 2009**

Name of Deceased	Date Of Burial	Age	Place of Death
MCCOLGAN JR, PHILIP J	01/22/2009	82	ANDOVER, MA
COUTE, KEVIN M	01/26/2009	39	PELHAM, NH
GODOSKY, WALTER T	01/30/2009	88	LOWELL, MA
UPDYKE, CLINTON W	02/12/2009	51	LOWELL, MA
FORD, JOYCE	02/18/2009	80	MANCHESTER, NH
BRADY, CARL N	03/03/2009	72	LOWELL, MA
FURBISH, GEORGE	03/09/2009	84	LOWELL, MA
MATTHEWS, DOROTHY LOUISE	03/15/2009	84	LOWELL, MA
LECLAIR, RUDOLPH	03/16/2009	62	BURLINGTON, MA
HANSON, LEONARD B	03/19/2009	78	BERLIN, NH
MORIN, ROLAND W	04/08/2009	80	DERRY, NH
ANDERSON, EUNICE G	04/11/2009	83	SUDBURY, MA
IMIELKOWSKI, ALFRED Z	04/18/2009	80	LAWRENCE, MA
COLBURN, PAUL F	04/30/2009	85	DOVER, NH
PARKER, GLEN	05/18/2009		DERRY, NH
SIMONE, FRANK C	05/29/2009	89	SALEM, NH
MONTGOMERY, LINDA M	06/09/2009	54	LOWELL, MA
MASSON, GEORGE A	06/12/2009	79	PELHAM, NH
KNOOP, WILLIAM J	06/23/2009	74	LOWELL, MA
WARD, CHARLES B	07/02/2009	55	NASHUA, NH
GAUTHIER, MABEL G	07/23/2009	93	GREENDALE, WI
BLAISDELL, WILLIAM	07/24/2009	76	DERRY, NH
HARDY, DOROTHY A	08/05/2009	87	NASHUA, NH
FLYNN, RUTH A	08/21/2009	81	LOWELL, MA
HALL, URSULA A	09/09/2009	91	BILLERICA, MA
MORAN, JOHN F JR	09/09/2009	52	NASHUA, NH
COPPIN, DONALD A	09/18/2009	84	BURLINGTON, MA
WILKINS, MARY C	10/13/2009	89	LOWELL, MA
KIZIK, JOHN J	10/22/2009	73	BOSTON, MA
KIZIK, SONJA K	10/22/2009	71	DERRY, NH
STILES, RUTH B	10/29/2009	96	MERRIMACK, NH
HERBERT, LINDA MAY	11/12/2009		MERRIMACK, NH
POTTER, ARNOLD P	11/17/2009	56	BURLINGTON, MA
SKREKAS, CHRISTINE P	11/24/2009	80	BEVERLY, MA
DENNISON, HAZEL	11/28/2009	87	METHUEN, MA
ILG, ALFRED C	12/21/2009	70	LOWELL, MA
DEMETROULAKOS, ARISTOTELIS	12/23/2009	73	HAVERHILL, MA
DUMAIS, MAURICE W	12/24/2009	81	PETERBOROUGH, NH



# ~ Vital Statistics – Deaths ~

## January 1, 2009 to December 31, 2009~



### RESIDENT DEATH REPORT 01/01/2009-12/31/2009 --PELHAM

Name of Deceased	Death Date	Place of Death	Father's Name	Mother's Name
THIVIERGE, RUTH	01/16/2009	PELHAM	BERTHEL, ALBIN	CEDERBORG, EBBA
COUTU, KEVIN	01/21/2009	PELHAM	COUTU, MAURICE	TESSIER, PEARL
GALLAGHER, WILLIAM	01/23/2009	PELHAM	GALLAGHER, WILLIAM	SCANLAN, MARIE
FORD, JOYCE	02/16/2009	MANCHESTER	GIBSON, STANLEY	UNKNOWN, EDITH
MORIN, ROLAND	04/05/2009	DERRY	MORIN, OMER	CARRON, LEA
COCKETT, DAVID	04/10/2009	PELHAM	COCKETT, WILLIAM	ELLINGER, MARIAN
ARMSTRONG, JAMES	04/14/2009	PELHAM	ARMSTRONG, PAUL	KELLY, JOSEPHINE
PAQUETTE, MARY	04/20/2009	PELHAM	DIAMANTOPOULOS, LUKE	KEEFE, AGNES
SIMONE, FRANK	05/23/2009	SALEM	SIMONE, CHARLES	LATORRE, VINCENZA
DEGRAEVE, GALE	06/05/2009	NASHUA	EDWARDS, LEONARD	GALE, BARBARA
MASSON, GEORGE	06/10/2009	PELHAM	MASSON, ARTHUR	ROBERGE, NAZILDA
CUSSON, REJEAN	06/16/2009	PELHAM	CUSSON, PAUL	RACINE, RITA
KOUMIDES, MARY	07/11/2009	PELHAM	ECONOMOU, EFTHEMIOS	LAGANAS, PANAGIORA
CONLEY, CAROL	07/25/2009	PELHAM	MCELANEY, THOMAS	BREEN, JOAN
HARDY, DOROTHY	08/01/2009	NASHUA	BENNETT, FRED	KEYES, SADIE
SILVA, LADELINA	08/12/2009	PELHAM	SILVA, ISIDRO	AUGUSTA, ANGELINA
WAGNER, BERNARD	08/21/2009	PELHAM	WAGNER, GIDEON	RIVET, ALDEA
NORKIEWICZ, JACQUELINE	08/29/2009	PELHAM	RILEY, ROBERT	PERRY, HELEN
MORAN JR JOHN	09/07/2009	NASHUA	MORAN SR, JOHN	BOUCHER, VERONICA
KIZIK, SONJA	10/07/2009	DERRY	WALLIN, CARL	EKMAN, VICTORIA
DUFFY JR, ROBERT	10/09/2009	PELHAM	DUFFY SR, ROBERT	HIGGINS, CHRISTINE
YAMAMOTO, RICHARD	10/16/2009	PELHAM	YAMAMOTO, MINORU	OGAWA, EDITH
DUMAS, MARK	10/17/2009	MERRIMACK	DUMAS, ROBERT	BELANGER, JANET
STILES, RUTH	10/17/2009	MERRIMACK	SPAULDING, WILLIS	BUTLER, NETTIE
MORAN, ARTHUR	10/18/2009	NASHUA	MORAN, ARTHUR	PARKER, SARAH
BLINN, ROBERT	11/03/2009	PELHAM	BLINN, ROBERT	BROCK, JUNE
RUZZO, PAUL	11/23/2009	MANCHESTER	RUZZO, PASQUALE	WALSH, ANN
CALABRO, BARBARA	11/26/2009	HUDSON	MURPHY, JUSTIN	MARSH, EILEEN
HARTT, ALECIA	11/28/2009	PELHAM	CHASE, WARREN	BERO, MAYME
DUPONT, JOSEPH	12/28/2009	DERRY	DUPONT, PHILLIP	BOUCHER, ROSILDA



*~ Vital Statistics – Marriage/Civil Union ~*  
*January 1, 2009 to December 31, 2009~*



**RESIDENT MARRIAGE/CIVIL UNION REPORT**

01/01/2009-12/31/2009

--PELHAM--

Name	Residence	Name	Residence	Place	Date
LONGFELLOW, PETER M	PELHAM, NH	BETTY, DORITA	PELHAM, NH	SALEM	01/10/2009
HARRISON, ERIC W	HUDSON, NH	MADENSKY, KERI L	PELHAM, NH	DERRY	01/12/2009
DE ALMEIDA, JACSON S	PELHAM, NH	MALLON, MELISSA J	PELHAM, NH	DERRY	01/12/2009
GIBBONS, RICHARD A	PELHAM, NH	USHER, NICOLE M	DRACUT, MA	BEDFORD	02/23/2009
HYDER, NICHOLAS J	PELHAM, NH	NIVISON, MARGO L	PELHAM, NH	PELHAM	03/19/2009
LOREUS, ANTOINE J	PELHAM, NH	MATHIEU, ROSE K	LAWRENCE, MA	SALEM	04/04/2009
DIROCCO, STEVEN H	PELHAM, NH	MARTIN, STEPHANIE A	PELHAM, NH	PELHAM	04/25/2009
MULDOON, GEORGE P	PELHAM, NH	VIGEANT, AMANDA C	PELHAM, NH	PELHAM	05/09/2009
ROBECK, DALE S	PELHAM, NH	BEAUDETTE, ELISE A	PELHAM, NH	PELHAM	05/30/2009
MURPHY, RICHARD	PELHAM, NH	RHEAUME, JESSICA M	NASHUA, NH	NASHUA	05/30/2009
CLERMONT, STEVEN T	PELHAM, NH	MARKEE, DAWN M	CONTOOCOOK, NH	WINDHAM	05/30/2009
QUINN, DAVID J	PELHAM, NH	MASSE, DANIELLE M	PELHAM, NH	WINDHAM	06/14/2009
MANN, CHRISTOPHER J	PELHAM, NH	VALRAND, JULIE A	PELHAM, NH	WINDHAM	06/19/2009
BREWSTER, WILLIAM H	PELHAM, NH	SWEET, SHARON A	PELHAM, NH	HUDSON	06/27/2009
ENGLISH, JOSEPH	SALEM, NH	BURKE, CHRISTIE L	PELHAM, NH	PELHAM	06/27/2009
DALY, MATTHEW T	PELHAM, NH	EISMAN, JESSICA-LYNN T	PELHAM, NH	HAMPSTEAD	06/27/2009
MERRILL, RONALD J	PELHAM, NH	SHALIN, LORI L	PEABODY, MA	PELHAM	07/10/2009
LOPEZ, LAURENCE I	PELHAM, NH	MITCHELL, KRISTEN E	PELHAM, NH	MEREDITH	07/11/2009
HELGEMOE, ERIC W	PELHAM, NH	BUNKER, NATALIE J	PELHAM, NH	PELHAM	07/18/2009
WELLS, BRANDON J	PELHAM, NH	HALL, KARYN E	TYNGSBORO, MA	PELHAM	07/26/2009
BOBER, EDWARD J	PELHAM, NH	MARTIN, SHEILA M	PELHAM, NH	PELHAM	07/31/2009
GARLAND, ROBERT F	PELHAM, NH	FISHER, SYLVIA A	PELHAM, NH	PELHAM	08/02/2009
WELSH, DAVID E	PELHAM, NH	LAFLAM, ASHLEE M	PELHAM, NH	PELHAM	08/08/2009
KOWALSKI, JORDAN A	PORTSMOUTH, RI	FULLER, AMI K	PELHAM, NH	PELHAM	08/09/2009
GIORDANO, MARC J	PELHAM, NH	POMERLEAU, LINDA A	PELHAM, NH	LONDONDERRY	08/12/2009
COSTELLO, ANTHONY S	PELHAM, NH	DUBE, ERICA C	SALEM, NH	PELHAM	08/15/2009
MACLEOD, STEPHEN F	PELHAM, NH	PERRAS, KIRSTEN M	PELHAM, NH	PELHAM	08/22/2009
BOUSQUET, RICHARD L	PELHAM, NH	PEOU, CHENDA	PELHAM, NH	HUDSON	08/29/2009
STOKER, CURTIS M	PELHAM, NH	ST JEAN, LINDSAY M	PELHAM, NH	DERRY	09/04/2009
CHEETHAM, PATRICK L	BEDFORD, NH	RIESLAND, HEATHER J	PELHAM, NH	GOFFSTOWN	09/05/2009
ROBICHEAU, BRIAN	GEORGETOWN, MA	PROVENCAL, JAMIE L	PELHAM, NH	PELHAM	09/12/2009
ANDERSON, GLEN R	PELHAM, NH	MICHAUD, CAROL A	PELHAM, NH	PELHAM	09/26/2009
BELANGER, ERIC L	PELHAM, NH	GRIKSCHKEIT, ELIZABETH A	PELHAM, NH	PELHAM	09/26/2009
SILVERWATCH, AARON J	PELHAM, NH	MARCHAND, NICOLE	PELHAM, NH	PELHAM	09/26/2009
LAFONTAINE, MICHAEL A	PELHAM, NH	PERIGNY, CHERYL A	PELHAM, NH	HOLLIS	09/26/2009

*~ Vital Statistics – Marriage/Civil Union (pg 2) ~*  
*January 1, 2009 to December 31, 2009~*



**RESIDENT MARRIAGE/CIVIL UNION REPORT**  
**01/01/2009-12/31/2009**

--PELHAM--

Name	Residence	Name	Residence	Place	Date
GEOFFROY,BRADFORD S	PELHAM,NH	HUKVARI,ROBYN A	PELHAM,NH	PELHAM	10/03/2009
MARION,DAVID R	PELHAM,NH	MIRANDA,JILLIAN V	STONEHAM,MA	PELHAM	10/10/2009
REED,JOSEPH P	PELHAM,NH	DESAUTEL,ANDREA R	DERRY,NH	PELHAM	10/10/2009
RANSOM,STEVEN C	PELHAM,NH	LOUGHRAN,KRYSTAL A	PELHAM,NH	PELHAM	10/31/2009
CAVARETTA,JOHN J	PELHAM,NH	WELLS,CAROL A	PELHAM,NH	PELHAM	11/22/2009
MCCALEB,ANDREW D	PELHAM,NH	SZCZYPA,AGNIESZKA K		BEDFORD	11/27/2009
CARLOS,JOSEPH A	PELHAM,NH	FERREIRA,HELENA M	PELHAM,NH	SALEM	12/21/2009
ESTEVEZ,GREGORY D	PELHAM,NH	VERGA,RACHEL J	GLOUCESTER,MA	PELHAM	12/30/2009

## *~ 2010 Town Warrant ~*



### **THE TOWN OF PELHAM STATE OF NEW HAMPSHIRE WARRANT 2010 TOWN MEETING**

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

#### **First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at Sherburne Hall in the Pelham Municipal Building, 6 Village Green, Pelham, New Hampshire on Tuesday, February 2, 2010 at 7:00 P.M. This session shall consist of explanation, discussion, and debate of warrant articles numbered 4 through 13. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

#### **Second Session of Annual Town Meeting (Official Ballot Voting)**

You are hereby notified to meet again at the Pelham High School 85 Marsh Road, Pelham, New Hampshire on Tuesday, March 9, 2010 between the hours of 7 A.M. and 8 P.M. to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on warrant articles numbered 1 through 13.

## *~ 2010 Town Warrant (pg 2) ~*

Article 1: To see what action the Town will take in the election of the following officers: two (2) Selectmen for a period of three (3) years; one (1) Town Moderator for a period of two (2) years; one (1) Supervisor of the Checklist for a period of six (6) years; one (1) Town Clerk/Tax Collector for a period of three (3) years; three (3) Budget Committee members for a period of three (3) years; one (1) Cemetery Trustee for a period of three (3) years; two (2) Library Trustees for a period of three (3) years; one (1) Trustee of the Trust Funds for a period of three (3) years; two (2) Planning Board Members for a period of three (3) years.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would add a new article (Article XVI, Small Wind Energy Systems) to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. The proposed ordinance provides a permitting process for small wind energy systems to ensure compliance with limitations on tower height, system setbacks from abutting properties, roads and utilities and limitations on noise generation and visual impacts. This proposed ordinance is based on the model ordinance developed by the NH Office of Energy and Planning (OEP) in accordance with RSA 647:62-66 and RSA 672:1-III-a.. (RECOMMENDED BY THE PLANNING BOARD)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would add a new sub-article (Article VIII-I, Illicit Discharge Ordinance) to protect the quality of groundwater (i.e. drinking water) and surface waters such as lakes, ponds and streams by regulation of non-storm water discharges into the storm drainage system and the waters of the State to the maximum extent practicable as required by federal and state law. This ordinance establishes methods for fulfilling the order to comply with requirements of the National Pollutant Discharge Elimination System (NPDES) permit process. The objectives of this ordinance are to regulate illicit connections and discharges to the municipal separate storm sewer system (MS4) by water discharges by any user, to prohibit illicit connections and discharges into the MS4 and to establish legal authority to carry out all inspection, surveillance, monitoring, and enforcement procedures necessary to ensure compliance with this ordinance. (RECOMMENDED BY THE PLANNING BOARD)

Article 4: Shall the town vote to raise and appropriate the sum of \$3,950,000.00 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue bonds or notes not to exceed \$3,550,000.00 (applying \$400,000 in impact fees) in compliance with the provisions of Municipal Finance Act (RSA 33:1 et seq., as amended) and to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any action they deem appropriate to effectuate the sale and/ or issuance of said bonds or notes and appropriate the sum of \$25,000 for the first year costs? (Recommended by Selectmen 5-0) (Recommended by Budget Committee 11-0) (3/5 majority required)



## ~ 2010 Town Warrant (pg 3) ~

Article 5: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$11,322,998? Should this article be defeated, the default budget shall be \$11,273,514 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (Recommended by Budget Committee) (\$11,331,812 approved by Selectmen) (Majority Vote Required)

<b>Department</b>	<b>Selectmen 2010 final dept approved</b>	<b>Budget Committee 2010 final dept approved</b>
Assessing	145,450.00	144,580.00
Budget committee	2,481.00	2,341.00
Cable	85,881.00	85,381.00
Cemetery	134,614.00	134,414.00
Conservation Committee	3,997.00	3,997.00
Debt Service -Interest	211,664.00	211,664.00
Debt Service - Principal	529,221.00	529,221.00
Elections	12,880.00	12,880.00
Emergency Management	6,469.00	6,469.00
Fire	1,683,995.00	1,683,995.00
Health Officer	39,980.00	39,980.00
Health Services	48,145.00	48,145.00
Highway	897,111.00	897,111.00
Human Services	105,440.00	105,440.00
Insurance	1,707,446.00	1,707,446.00
Legal	90,000.00	90,000.00
Library	230,256.00	224,384.00
Parks and Recreation	169,789.00	169,789.00
Planning Department	258,802.00	257,575.00
Police	2,196,961.00	2,196,961.00
Retirement	947,829.00	947,829.00
Selectmen	461,489.00	461,489.00
Seniors	70,503.00	70,503.00
Town Buildings	516,103.00	516,103.00
Town Celebrations	9,055.00	9,050.00
Town Clerk	198,151.00	198,151.00
Transfer Station	560,259.00	560,259.00
Treasurer	7,771.00	7,771.00
Trust Funds	70.00	70.00
<b>TOTAL WITH ABOVE</b>	<b>11,331,812.00</b>	<b>11,322,998.00</b>



## *~ 2010 Town Warrant (pg 4) ~*

Article 6: Shall the Town vote to approve cost items included in the one year Collective Bargaining Agreement ratified by the Board of Selectmen of the town of Pelham and the Professional Fire Fighters of Pelham, International Association of Fire Fighters Local 4546 which calls for the following increases and benefits and to further raise and appropriate the sum of \$102,297.00 to fund the first year of this agreement? This is a special warrant article. (Recommended by the Selectmen 5-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Year	Cost
2010	\$102,297.00

Article 7: Shall the Town vote to approve cost items included in the five year Collective Bargaining Agreement ratified by the Selectmen of the Town of Pelham and the Pelham Police, Fire and Supervisors Associations (Includes Fire and Police Chiefs, Police Lieutenants, Senior Center Director, Parks & Recreation Director, Planning Director, Cable Coordinator, Transfer Station Superintendent and Highway Agent.) which calls for the following increases and benefits and to further raise and appropriate the sum of \$71,867.00 to fund the first year of this agreement? This is a special warrant article. (Recommended by Selectmen 5-0) (Not Recommended by Budget Committee 3-5) (Majority Vote Required)

Year	Cost	Accumulated Cost
2009	0	
2010	71,867	71,867
2011	20,490	92,357
2012	37,484	129,841
2013	53,870	183,711

Article 8: Shall the Town vote to raise and appropriate the sum of \$281,213 for repair, maintenance and upgrading of Town roads, to be offset by the State Grant for highway maintenance? This is a special warrant article. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 10-0) (Majority Vote Required)

Article 9: Shall the Town vote to raise and appropriate the sum of \$59,808 for the purpose of hiring and equipping a School Resource Police Officer? The amount raised covers the costs from May to December, 2010 after which the position, if approved, will be funded through the Police Department operating budget. The cost breakdown includes salary of \$30,820 plus benefits and equipment. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-2) (Majority Vote Required)

Article 10: To see if the Town of Pelham will vote to raise and appropriate the sum of \$279,000.00 for the purpose of adding an extension to the existing Senior Center building to accommodate increasing membership, as well as, expanding recreation, dietary and health needs and authorize the withdrawal of \$100,000 from the Senior Center building Capital Reserve Fund created for that purpose? The Council on Aging will contribute \$40,000. The balance of \$139,000.00 is to come from general taxation. (Recommended by Selectmen 5-0) (Recommended by Budget committee 11-0) (Majority vote required)

## *~ 2010 Town Warrant (pg 5) ~*

Article 11: Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.), security, public education and other costs associated with the maintenance and care of Town forest land? All Expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a special warrant article. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 11-0) (Majority Vote Required)

Article 12: Shall a charter commission be established for the purpose of studying the possibility of revising the Municipal Charter or establishing a new Municipal Charter? (Recommended by Selectmen 5-0) (Majority Vote Required)

Article 13: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Majority Vote Required) (Submitted by Petition)



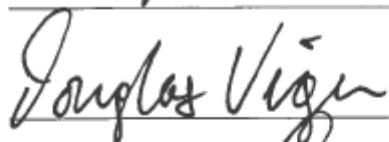
~ 2010 Town Warrant (pg 6) ~

Given under our hands this 25<sup>th</sup> day of January, 2010

Robert Haverty, Chairman



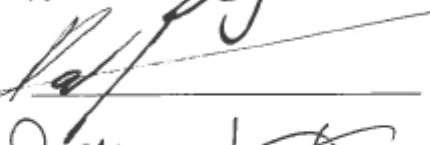
Douglas Viger, Vice Chairman




Edmund Gleason



Harold Lynde



William McDevitt

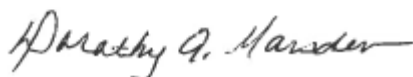


I, the undersigned Town Administrator for the Town of Pelham, do hereby certify that on the 25<sup>th</sup> day of January, 2010, I did post signed copies of the 2010 annual Town Meeting at the Pelham Town Hall, located at 6 Village Green and the Pelham High School, located at 85 Marsh Road and at the Pelham Post Office, located at 150 Bridge Street of said Town.

Respectfully Submitted,



Thomas R. Gaydos, Town Administrator



Dorothy A. Marsden, Notary Public

DOROTHY A. MARSDEN, Notary Public  
My Commission Expires October 21, 2010

# ~ Tax Rate History ~



## PELHAM, NH TAX RATE HISTORY

### INDIVIDUAL TAX RATES

Year	Total Tax Rate	Town Tax Rate	School Tax Rate	County Tax Rate	State Tax Rate	Full Value Valuation	
						Tax Rate <sup>1</sup>	Per \$1.00 of Tax Rate <sup>2</sup>
1999	20.89	4.97	6.74	2.01	7.17	16.85	536,672
2000	22.00	3.95	6.89	2.14	9.01	15.63	556,385
2001	23.50	3.68	10.06	2.25	7.51	14.00	582,757
2002	25.85	3.98	12.14	2.30	7.43	14.81	615,435
2003	27.95	5.32	13.06	2.09	7.48	14.83	648,586
2004	29.85	6.65	15.96	2.01	5.23	14.72	686,624
2005	31.25	7.16	16.96	2.15	4.98	13.53	701,297
2006	13.99	3.24	7.74	0.93	2.08	13.99	1,691,942
2007	15.81	3.89	8.85	0.96	2.11	16.52	1,711,489
2008	17.35	4.46	9.46	1.07	2.36	16.84	1,547,317
2009	19.57	5.44	10.46	1.17	2.50	N/A <sup>3</sup>	1,415,578

How does Pelham compare with other towns in NH?<sup>4</sup>

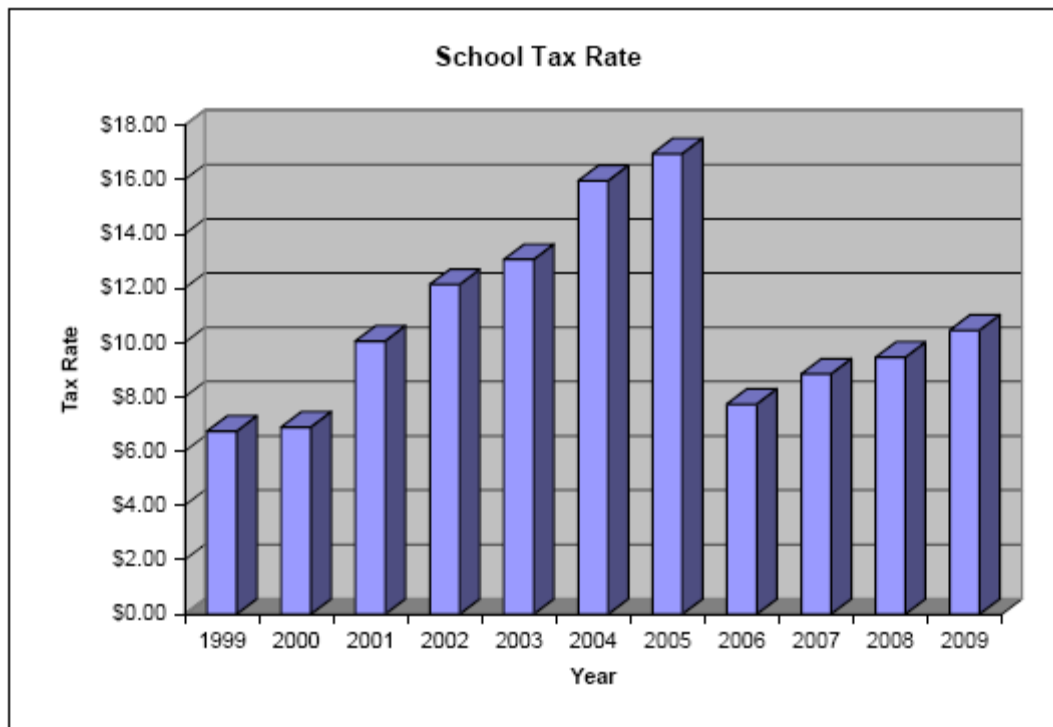
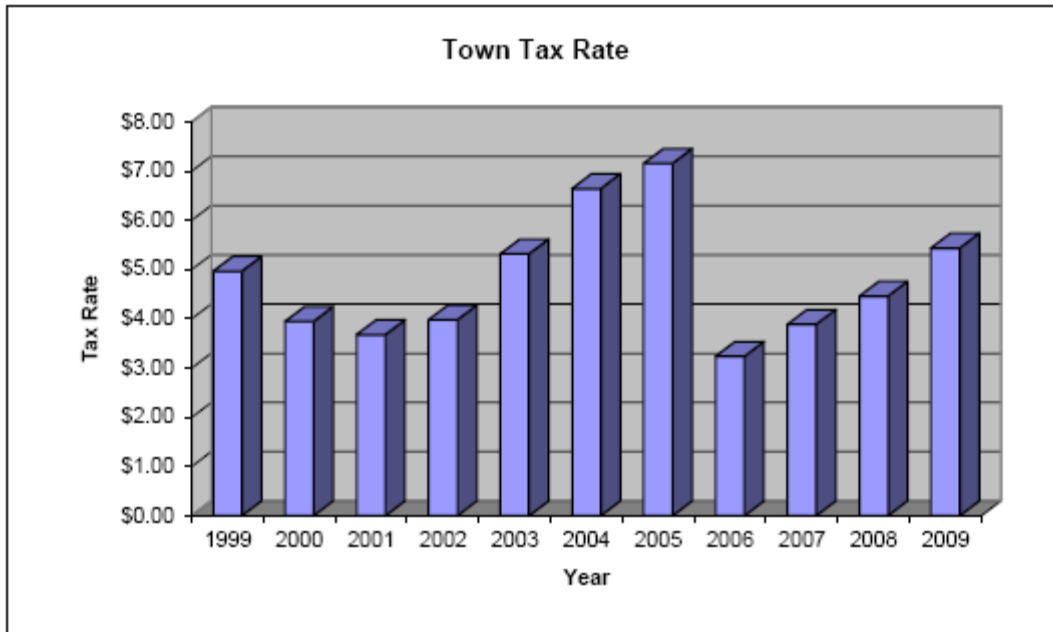
In 2009 Pelham was the 147th (out of 257) lowest taxed town in NH

Notes:

- 1 This is estimated tax rate established by the State Department of Revenue Administration as if the Town were assessed at 100% of its full value
- 2 Town assessed valuation (000)
- 3 The NH Department of Revenues Admin did not have this information available at the time of printing
- 4 Based on a comparative report published yearly by the NH Department of Revenue Administration

*~ Tax Rate History (pg 2) ~*

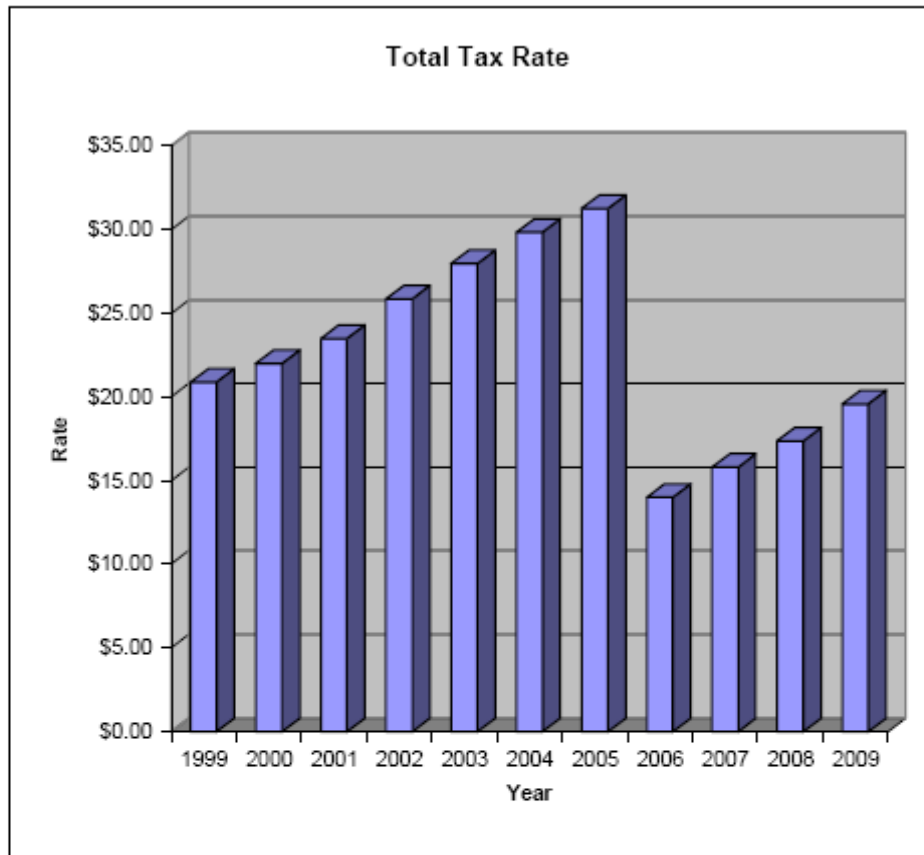
**Tax Rate Comparison  
1999 to 2009**



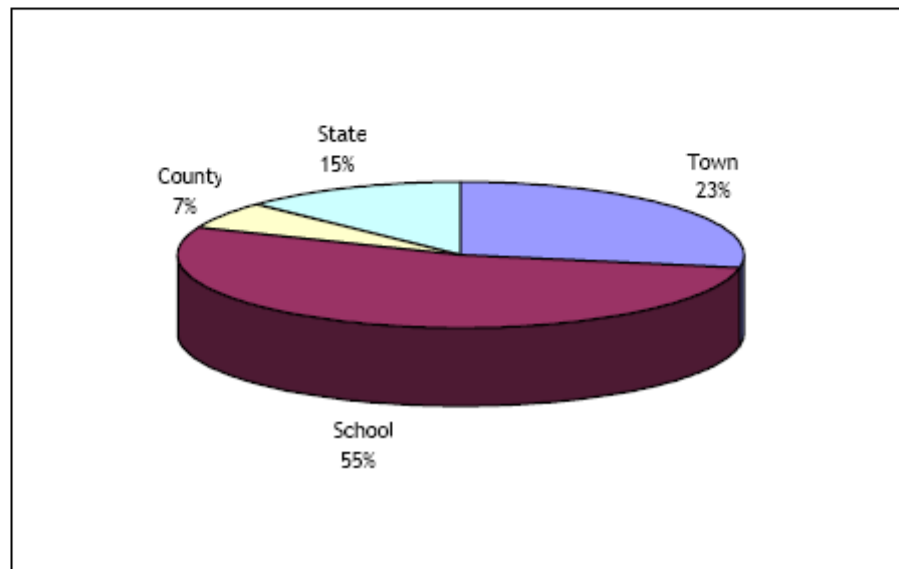


## *~ Tax Rate History (pg 3) ~*

### Tax Rate Comparison 1999 to 2009



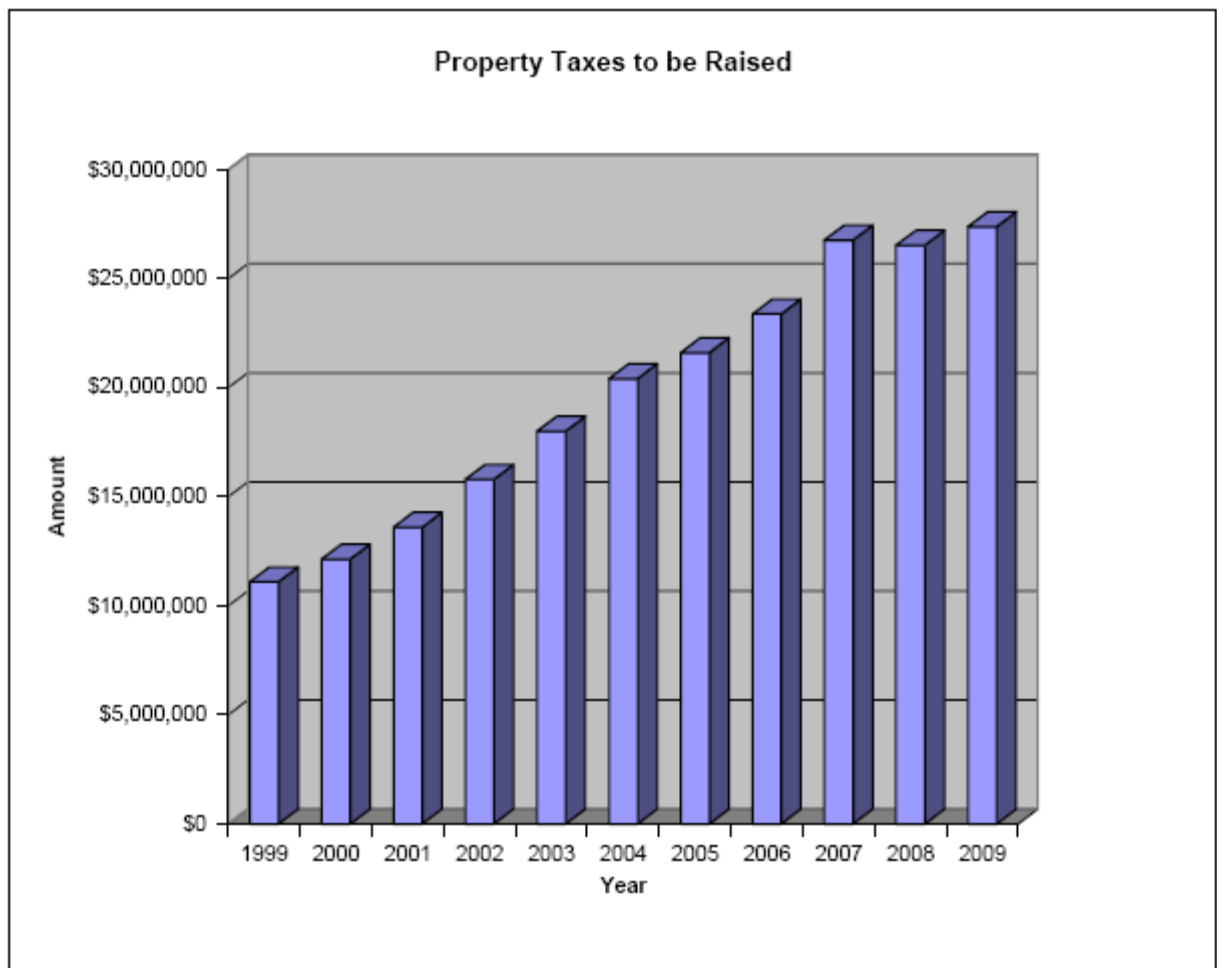
The graph below reflects the distribution percentages of the current 2009 rate.



## ~ Tax Rate History (pg 4) ~

### PELHAM, NH TAX RATE HISTORY

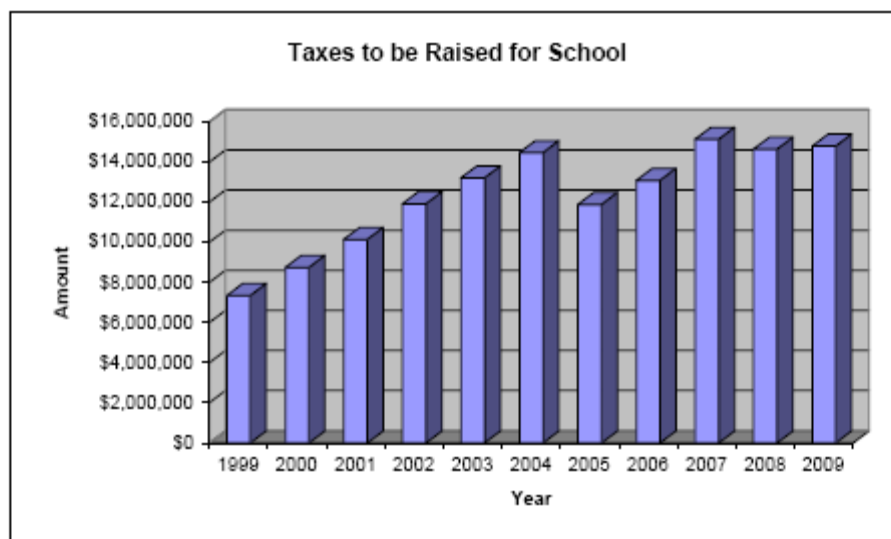
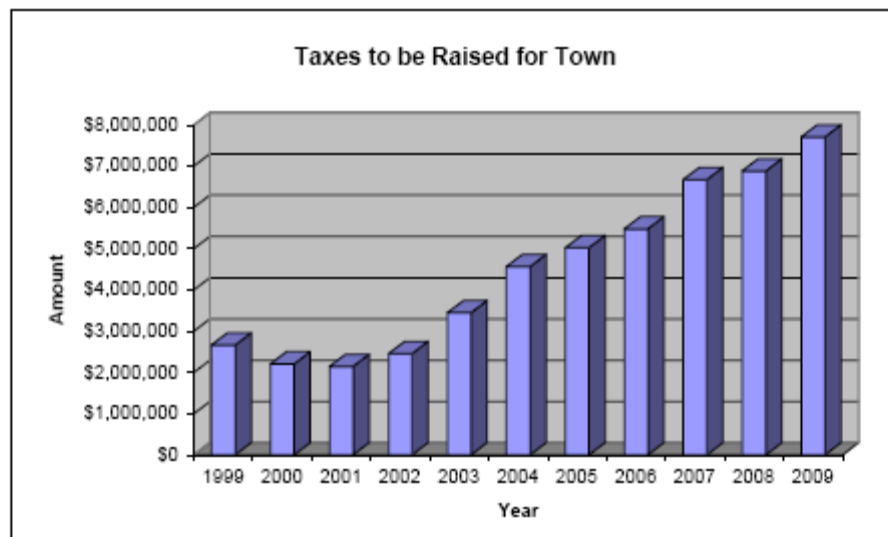
Year	Taxes to be Raised	Increase (Decrease) from prior year
1999	11,097,460	(2,366,661)
2000	12,140,301	1,042,841
2001	13,601,314	1,461,013
2002	15,794,018	2,192,704
2003	18,012,212	2,218,194
2004	20,414,458	2,402,246
2005	21,608,636	1,194,178
2006	23,377,812	1,769,176
2007	26,761,663	3,383,851
2008	26,527,908	(233,755)
2009	27,382,494	854,586



# ~ Tax Rate History (pg 5) ~

## PELHAM, NH TAX RATE HISTORY

Year	(Town Portion) Taxes to be Raised	(School Portion) Taxes to be Raised	(County Portion) Taxes to be Raised
1999	2,665,347	7,352,212	1,079,901
2000	2,205,625	8,745,910	1,188,766
2001	2,144,287	10,146,529	1,310,498
2002	2,452,388	11,927,477	1,414,153
2003	3,451,510	13,205,883	1,354,819
2004	4,566,204	14,467,382	1,380,872
2005	5,021,112	11,894,970	1,509,021
2006	5,483,860	13,087,478	1,571,728
2007	6,678,675	15,138,292	1,638,351
2008	6,885,677	14,644,296	1,656,842
2009	7,711,366	14,799,983	1,650,804



# ~ 2009 Operating Budget~

Town of Pelham	THIS REPORT HAS NOT BEEN AUDITED					
Operating Budget						
Annual Report						
	2007	2008	2009	2009	2010	2010
	Town	Town	Town	Town	Selectmen's	Budget Comm.
Department	Expended	Expended	Appropriated	Expended	Budget	Budget
					Recommended	Recommended
<b>SELECTMEN</b>						
Salaries	223,815.54	234,485.81	247,031.00	239,406.78	-	-
Supplies	4,141.81	5,867.49	4,465.00	3,806.93	-	-
Telephone	5,808.17	5,845.92	5,700.00	6,892.62	-	-
Repairs		1,148.14	1,300.00	1,726.22	-	-
Rentals	477.00	477.00	680.00	504.04	-	-
New Equip	14,256.10	-	-	82,238.49	-	-
Expenses	113,334.24	85,324.51	102,336.00	73,711.77	-	-
Misc/Special	114,516.64	26,895.54	105,000.00		-	-
TOTAL	476,149.50	380,024.21	466,492.00	408,086.85	461,489.00	461,489.00
<b>BUDGET</b>						
Salaries	2,165.36	1,752.87	2,235.00	2,086.75	-	-
Supplies	181.61	-	234.00	246.19	-	-
TOTAL	2,346.97	1,752.87	2,469.00	2,331.94	2,481.00	2,341.00
<b>TRUST FUNDS</b>						
Supplies	-	-	50.00	-	-	-
Expenses	-	32.60	25.00	71.75	-	-
Misc/Special	-	-	1,000.00	465.88	-	-
TOTAL	-	32.60	1,075.00	537.63	70.00	70.00
<b>TOWN CLERK/ TAX COLLECTOR</b>						
Salaries	164,231.02	168,888.25	174,132.00	170,135.32	-	-
Supplies	10,325.93	7,554.80	10,606.00	9,210.27	-	-
Telephone	4.08	39.88	25.00	90.00	-	-
Rentals	477.00	477.00	540.00	504.25	-	-
New Equip	946.00	4,954.22	-		-	-
Expenses	5,759.56	4,760.56	7,692.00	8,484.34	-	-
Misc/Special					-	-
TOTAL	181,743.59	186,674.71	192,995.00	188,404.18	198,151.00	198,151.00
<b>ELECTIONS</b>						
Salaries	2,500.00	4,950.00	2,500.00	2,400.00	-	-
Supplies	7,384.87	7,029.84	5,959.00	5,039.41	-	-
Expenses	1,745.58	684.10	175.00	175.00	-	-
TOTAL	11,630.45	12,643.94	8,634.00	7,614.41	12,880.00	12,880.00
<b>ASSESSING</b>						
Salaries	33,935.88	34,505.57	38,238.00	36,027.10	-	-
Supplies	1,183.55	2,469.64	1,864.00	1,199.42	-	-
Telephone	2.04	19.94	45.00	45.00	-	-
Rentals		477.00	540.00	504.45	-	-
Expenses	45,807.29	46,799.44	57,527.00	79,986.63	-	-
Misc/Special	-		47,246.00	22,356.25	-	-
TOTAL	80,728.76	84,271.59	145,460.00	140,118.85	145,450.00	144,580.00
<b>TREASURER</b>						
Salaries	4,020.00	4,020.00	4,020.00	4,020.00	-	-
Supplies	1,449.37	1,980.22	1,580.00	993.24	-	-
Expenses	1,957.00	1,002.87	2,311.00	2,680.82	-	-
TOTAL	7,426.37	6,983.09	7,911.00	7,694.06	7,771.00	7,771.00

# ~ 2009 Operating Budget (pg 2) ~

Town of Pelham	THIS REPORT HAS NOT BEEN AUDITED					
Operating Budget						
Annual Report						
	2007	2008	2009	2009	2010	2010
	Town	Town	Town	Town	Selectmen's	Budget Comm.
Department	Expended	Expended	Appropriated	Expended	Budget	Budget
					Recommended	Recommended
<b>LEGAL</b>						
Expenses	93,252.18	111,346.66	90,000.00	62,014.41	-	-
TOTAL	93,252.18	111,346.66	90,000.00	62,014.41	90,000.00	90,000.00
<b>RETIREMENT</b>						
Expenses	602,202.51	701,514.32	846,858.00	760,267.05	-	-
TOTAL	602,202.51	701,514.32	846,858.00	760,267.05	947,829.00	947,829.00
<b>PLANNING/ BOARD OF ADJUSTMENT/ PLANNING BOARD</b>						
Salaries	204,652.19	211,771.97	222,864.00	211,830.40	-	-
Supplies	6,061.92	4,447.60	8,292.00	7,841.58	-	-
Telephone	728.16	734.16	770.00	684.14	-	-
Gas, Oil, etc	1,193.47	1,627.56	2,100.00	1,263.10	-	-
Repairs	1,259.02	1,208.56	2,026.00	1,214.87	-	-
Rentals	477.00	578.00	540.00	504.26	-	-
Expenses	28,810.45	25,200.87	23,771.00	22,171.46	-	-
Misc/Specials	-	11,500.00	501.00	346.50	-	-
TOTAL	243,182.21	257,088.52	260,864.00	245,856.31	258,802.00	257,575.00
<b>TOWN BUILDINGS</b>						
Salaries	2,772.00	825.00	2,880.00	410.00	-	-
Supplies	8,094.24	8,814.74	8,739.00	9,487.02	-	-
Electric (see note)	100,093.37	104,651.89	80,000.00	103,709.08	-	-
Telephone	18,128.58	17,695.54	20,000.00	18,377.27	-	-
Water (see note)	21,463.52	21,106.32	20,675.00	18,524.32	-	-
Heat (see note)	91,556.72	83,361.18	100,956.00	75,942.48	-	-
Repairs	61,613.95	68,274.14	55,000.00	57,345.02	-	-
New Equip	54,654.48	47,406.63	20,878.00	30,622.73	-	-
Expenses	193,666.66	221,512.05	196,296.00	224,792.99	-	-
TOTAL	552,032.52	573,647.49	505,426.00	537,210.91	516,103.00	516,103.00
<b>CEMETERY</b>						
Salaries	70,755.93	80,031.46	86,064.00	76,289.69	-	-
Supplies	9,331.72	10,341.79	11,887.00	12,285.56	-	-
Utilities/Telephone	727.14	663.32	1,440.00	956.62	-	-
Gas, Oil, etc	4,121.63	2,116.88	4,367.00	1,614.27	-	-
Repairs	4,745.56	4,143.07	2,600.00	3,022.15	-	-
Rentals	7,270.60	4,389.20	5,160.00	8,327.20	-	-
New Equip	4,176.82	109.37	400.00	151.95	-	-
Expenses	11,679.90	5,409.15	5,112.00	12,632.27	-	-
Misc/Specials	180.00	105.21	450.00	439.90	-	-
TOTAL	112,999.30	107,309.45	117,480.00	115,718.61	134,614.00	134,414.00
<b>INSURANCE</b>						
Expenses	1,014,739.34	1,209,488.01	1,409,556.00	1,206,615.82	-	-
TOTAL	1,014,739.34	1,209,488.01	1,409,556.00	1,206,615.82	1,707,446.00	1,707,446.00
<b>POLICE</b>						
Salaries	1,566,735.87	1,569,313.45	1,794,157.00	1,670,214.36	-	-
Supplies	34,236.00	37,529.19	38,519.00	41,973.09	-	-
Telephone	13,835.26	15,803.43	17,225.00	17,039.45	-	-
Gas, Oil, etc	45,475.13	57,636.04	70,530.00	41,510.28	-	-
Repairs	52,148.16	50,098.96	53,425.00	55,267.46	-	-
Rentals	6,179.25	6,470.00	6,360.00	6,450.00	-	-
New Equip	194,252.75	86,822.63	60,819.00	89,359.84	-	-
Expenses	73,458.34	98,374.19	71,884.00	81,614.50	-	-
Misc/Specials	688.45	6,000.00	25,000.00	10,322.00	-	-
TOTAL	1,967,009.21	1,928,047.89	2,137,919.00	2,013,750.98	2,196,961.00	2,196,961.00



~ 2009 Operating Budget (pg 3) ~

Town of Pelham	THIS REPORT HAS NOT BEEN AUDITED					
Operating Budget						
Annual Report						
					2010	2010
	2007	2008	2009	2009	Selectmen's	Budget Comm.
	Town	Town	Town	Town	Budget	Budget
Department	Expended	Expended	Appropriated	Expended	Recommended	Recommended
<b><u>FIRE/AMBULANCE</u></b>						
Salaries	1,108,404.72	1,308,875.62	1,303,977.00	1,231,407.16	-	-
Supplies	24,075.80	23,660.69	50,331.00	31,487.48	-	-
Telephone	10,078.76	12,851.01	12,636.00	12,050.02	-	-
Gas, Oil, etc	14,072.11	19,119.28	25,116.00	13,383.08	-	-
Repairs	49,789.98	47,658.41	50,000.00	43,780.67	-	-
Rentals	25,232.54	41,759.76	51,172.00	42,224.33	-	-
New Equip	89,267.92	92,400.37	54,446.00	83,326.56	-	-
Expenses	31,900.44	34,075.62	31,861.00	29,781.67	-	-
Misc/Specials	36,113.00	13,772.88	22,173.00	15,551.42	-	-
TOTAL	1,388,915.27	1,584,173.64	1,601,712.00	1,502,972.39	1,683,995.00	1,683,995.00
<b><u>EMERGENCY MANAGEMENT</u></b>						
Salaries	684.33	732.49	5,596.00	406.23	-	-
Supplies	55,801.74	1,278.74	531.00		-	-
Gas, Oil, etc	-	-	53.00		-	-
Repairs	-	-	200.00		-	-
New Equip	-	4,554.00	100.00	576.78	-	-
TOTAL	56,486.07	6,565.23	6,480.00	982.01	6,489.00	6,489.00
<b><u>HIGHWAY</u></b>						
Salaries	380,046.46	399,051.01	405,199.00	385,043.62	-	-
Supplies	202,477.14	185,101.59	206,136.00	198,656.62	-	-
Telephone	2,055.23	2,437.99	2,480.00	2,435.09	-	-
Gas, Oil, etc	33,912.41	40,289.05	55,006.00	26,204.72	-	-
Repairs	24,107.44	46,175.13	28,500.00	46,604.75	-	-
Rentals	189,950.58	437,347.15	211,401.00	183,576.05	-	-
New Equip	465.71	1,162.83	1,000.00	24,003.77	-	-
Expenses	147,927.88	40,955.15	41,679.00	44,991.71	-	-
TOTAL	980,942.85	1,142,499.90	951,381.00	911,518.33	897,111.00	897,111.00
<b><u>TRANSFER STATION</u></b>						
Salaries	199,141.08	201,087.04	205,723.00	187,678.23	-	-
Supplies	4,187.04	3,841.74	3,000.00	3,508.19	-	-
Telephone	1,252.22	1,408.47	1,800.00	1,225.38	-	-
Gas, Oil, etc	3,749.00	5,283.20	5,156.00	1,756.37	-	-
Repairs	35,425.45	17,008.94	11,150.00	16,063.00	-	-
Rentals	8,413.00	9,164.00	9,180.00	9,000.00	-	-
New Equip	295.90	-	27,853.00	28,076.84	-	-
Expenses	284,704.03	298,289.14	307,198.00	287,932.24	-	-
TOTAL	537,167.72	536,058.53	571,060.00	535,240.25	560,259.00	560,259.00
<b><u>HEALTH OFFICER</u></b>						
Expenses	4,833.49	29,200.75	4,250.00	4,000.00	-	-
Misc/Specials			35,000.00	35,730.00	-	-
TOTAL	4,833.49	29,200.75	39,250.00	39,730.00	39,980.00	39,980.00
<b><u>HEALTH SERVICES</u></b>						
Expenses	38,550.00	48,550.00	48,550.00	48,550.00	-	-
TOTAL	38,550.00	48,550.00	48,550.00	48,550.00	48,145.00	48,145.00
<b><u>HUMAN SERVICES</u></b>						
Salaries		3,050.00	5,850.00	6,815.00		
Expenses	88,633.88	91,609.31	100,040.00	41,254.55	-	-
TOTAL	88,633.88	94,659.31	105,890.00	48,069.55	105,440.00	105,440.00

*~ 2009 Operating Budget (pg 4) ~*

Town of Pelham	THIS REPORT HAS NOT BEEN AUDITED					
Operating Budget						
Annual Report						
	2007	2008	2009	2009	2010	2010
	Town	Town	Town	Town	Selectmen's	Budget Comm.
	Expended	Expended	Appropriated	Expended	Budget	Budget
Department					Recommended	Recommended
<b><u>PARKS &amp; RECREATION</u></b>						
Salaries	115,251.19	113,939.29	134,528.00	120,780.61	-	-
Supplies	3,937.93	4,080.37	5,724.00	4,057.60	-	-
Telephone	3,023.72	2,788.52	3,570.00	2,943.40	-	-
Gas, Oil, etc	1,095.41	1,030.89	1,323.00	833.72	-	-
Repairs	1,537.39	18,714.99	3,000.00	8,831.28	-	-
Rentals	1,500.00	1,549.17	3,300.00	926.65	-	-
New Equip	43,506.76	-	2,250.00	-	-	-
Expenses	19,135.70	15,373.47	18,347.00	26,114.74	-	-
Misc/Specials			2.00	-	-	-
TOTAL	188,988.10	157,454.70	172,044.00	164,288.00	169,789.00	169,789.00
<b><u>CABLE</u></b>						
Salaries	60,932.29	61,087.54	67,439.00	71,429.38	-	-
Supplies	2,148.51	1,340.20	2,087.00	2,334.36	-	-
Telephone	2,692.80	4,080.61	3,729.00	4,195.88	-	-
Repairs	2,683.78	2,252.78	1,485.00	4,082.54	-	-
New Equip	20,558.84	1,980.00	4,750.00	3,818.54	-	-
Expenses	578.96	530.00	550.00	92.91	-	-
TOTAL	89,575.18	71,271.13	80,000.00	85,733.57	85,881.00	85,381.00
<b><u>SENIOR CITIZENS</u></b>						
Salaries	54,241.31	60,805.89	58,813.00	58,343.52	-	-
Supplies	888.24	498.76	620.00	452.91	-	-
Telephone	2,084.48	2,349.58	3,240.00	2,305.28	-	-
Gas, Oil, etc	1,682.14	2,948.88	3,375.00	1,740.18	-	-
Repairs	1,908.29	1,949.96	1,500.00	1,392.49	-	-
Rentals	1,929.42	1,777.76	1,740.00	2,077.82	-	-
Expenses	811.23	1,439.59	1,909.00	787.57	-	-
TOTAL	63,525.11	71,770.22	71,197.00	67,079.73	70,503.00	70,503.00
<b><u>LIBRARY</u></b>						
Salaries	181,321.39	182,799.92	194,213.00	189,364.31	-	-
Supplies	3,654.18	3,904.80	3,296.00	3,589.28	-	-
Telephone	481.37	410.15	400.00	431.85	-	-
Repairs	424.88	132.73	400.00	908.68	-	-
New Equip	5,255.93	3,458.17	1,000.00	1,074.34	-	-
Expenses	1,995.94	1,542.25	2,000.00	1,935.45	-	-
Misc/Specials	34,079.62	34,829.56	27,447.00	28,164.62	-	-
TOTAL	227,213.31	227,077.58	228,756.00	225,448.53	230,256.00	230,256.00
<b><u>TOWN CELEBRATIONS</u></b>						
Expenses	7,293.03	7,685.19	9,550.00	7,318.91	-	-
TOTAL	7,293.03	7,685.19	9,550.00	7,318.91	9,055.00	9,050.00
<b><u>CONSERVATION</u></b>						
Salaries	1,240.33	2,092.22	3,047.00	1,573.86	-	-
Supplies	85.96	75.00	200.00	40.00	-	-
Expenses	4,677.00	3,032.59	1,230.00	1,946.63	-	-
TOTAL	6,003.29	5,199.81	4,477.00	3,560.49	3,997.00	3,997.00
<b><u>PRIN. L-T DEBT</u></b>						
Expenses	440,556.14	519,387.40	504,870.00	508,484.50	-	-
TOTAL	440,556.14	519,387.40	504,870.00	508,484.50	529,221.00	529,221.00

*~ 2009 Operating Budget (pg 5) ~*

Town of Pelham	THIS REPORT HAS NOT BEEN AUDITED					
Operating Budget						
Annual Report						
					2010	2010
	2007	2008	2009	2009	Selectmen's	Budget Comm.
	Town	Town	Town	Town	Budget	Budget
Department	Expended	Expended	Appropriated	Expended	Recommended	Recommended
<b>INTEREST ON TAN/BAN</b>						
Expenses	25,200.00	-	20,000.00	-	-	-
TOTAL	25,200.00	-	20,000.00	-	10,000.00	10,000.00
<b>INT. L-T DEBT</b>						
Expenses	238,890.88	227,513.99	223,336.00	221,372.06	-	-
Misc/Specials					-	-
TOTAL	238,890.88	227,513.99	223,336.00	221,372.06	201,664.00	201,664.00
<b>TOTAL OF ALL DEPARTMENTS</b>						
Salaries	4,376,626.89	4,634,045.00	4,968,506.00	4,665,661.30		
Supplies	379,617.56	309,797.20	364,100.00	336,190.15		
Electric	100,093.37	104,651.89	80,000.00	103,709.08		
Telephone	60,902.01	67,104.52	73,040.00	69,470.96		
Water	21,463.52	21,106.32	20,675.00	16,524.32		
Heat	91,555.72	83,361.18	100,958.00	75,942.48		
Gas,Oil,etc	105,301.30	130,031.78	167,026.00	88,085.70		
Repairs	235,603.90	256,763.81	210,566.00	240,219.13		
Rentals	241,906.39	504,466.04	290,593.00	254,599.05		
New Equip	427,637.21	232,848.22	173,496.00	343,049.84		
Expenses	3,521,901.65	3,830,592.58	4,128,912.00	3,757,741.75		
Misc/Special	185,577.71	93,103.19	263,819.00	113,376.57		
TOTAL	9,748,187.23	10,269,671.73	10,831,691.00	10,064,570.33	11,331,812.00	11,328,870.00

~ Budget of the Town With a Municipal Budget Committee – MS-7 ~

MS-7

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: PELHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

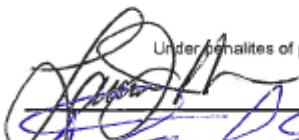


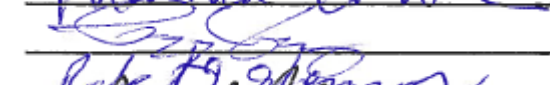

January 25, 2010


This form was posted with the warrant on (Date): \_\_\_\_\_

## BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
  
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\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

Empty box for DRA use only.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 08/09

~ Budget of the Town With a Municipal Budget Committee – MS-7 (pg 2) ~



MS-7 Budget - Town of Pelham FY 2010

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	8	470,036	412,843	464,040		463,900	140
4140-4149	Election, Reg. & Vital Statistics	8	105,131	101,816	111,956		111,956	
4150-4151	Financial Administration	8	249,869	242,015	252,296		251,426	870
4152	Revaluation of Property							
4153	Legal Expense		90,000	61,822	90,000		90,000	
4155-4159	Personnel Administration	8, 10	846,858	760,857	947,829		947,829	
4191-4193	Planning & Zoning	8	260,864	245,510	258,802		257,575	1,227
4194	General Government Buildings		505,426	546,048	516,103		516,103	
4195	Cemeteries	8	117,480	115,642	134,614		134,414	200
4196	Insurance	8, 10	1,409,555	1,308,156	1,707,446		1,707,446	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	8, 10	2,137,919	2,000,601	2,196,961		2,196,961	
4215-4219	Ambulance							
4220-4229	Fire	8	1,583,712	1,488,340	1,683,995		1,683,995	
4240-4249	Building Inspection							
4290-4298	Emergency Management		6,480	982	6,469		6,469	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration	8	951,361	910,760	897,111		897,111	
4312	Highways & Streets							
4313	Bridges							

8724711      2      8193382      9207622      0      9205185      2437  
MS-7  
Rev. 08/09



~ Budget of the Town With a Municipal Budget Committee – MS-7 (pg 3) ~



Budget - Town of Pelham										FY 2010					
1	2	3	4	5	6	7	8	9							
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)										SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS			
ACCT.#	Warr. Art.#		Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED							
HIGHWAYS & STREETS cont.										XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4316															
4319															
SANITATION										XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4321															
4323															
4324	8		571,060	515,478	560,259		560,259					560,259			
4325															
4326-4329															
WATER DISTRIBUTION & TREATMENT										XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4331															
4332															
4335-4339															
ELECTRIC										XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4351-4352															
4353															
4354															
4359															
HEALTH/WELFARE										XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4411			39,250	38,730	39,980		39,980					39,980			
4414															
4415-4419			48,550	48,550	48,145		48,145					48,145			
4441-4442			105,890	50,365	105,440		105,440					105,440			
4444															
4445-4449															
			764,750	553,123	733,624	0	733,624	0							

~ Budget of the Town With a Municipal Budget Committee – MS-7 (pg 4) ~



MS-7 Budget - Town of Pelham FY 2010

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	8	172,044	164,288	169,789		169,789	
4550-4559	Library		228,756	224,251	230,256		224,384	5,872
4583	Patriotic Purposes		9,550	7,319	9,055		9,050	5
4589	Other Culture & Recreation		151,197	152,814	156,384		155,884	500
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		4,477	3,560	3,997		3,997	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		504,870	506,484	529,221		529,221	
4721	Interest-Long Term Bonds & Notes		223,336	221,372	211,664		211,664	
4723	Int. on Tax Anticipation Notes		20,000					
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

~ Budget of the Town With a Municipal Budget Committee – MS-7 (pg 5) ~



MS-7      Budget - Town of      Pelham      FY 2010

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
<b>OPERATING TRANSFERS OUT cont.</b>								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>				10,128,603	11,331,812	-	11,322,998	8,814

\* Use special warrant article section on next page.



*~ Budget of the Town With a Municipal Budget Committee – MS-7 (pg 7) ~*

MS-7 Budget - Town of Pelham FY 2010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		15,110	20,000	20,000
3180	Resident Taxes				
3185	Timber Taxes		2,288	3,000	3,000
3186	Payment in Lieu of Taxes		32,263	19,387	19,387
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		120,671	100,000	100,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		160	160	160
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,335	2,655	2,655
3220	Motor Vehicle Permit Fees		2,067,309	2,164,204	2,164,204
3230	Building Permits		39,947	40,000	40,000
3290	Other Licenses, Permits & Fees		18,745	19,000	19,000
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		-	-	
3352	Meals & Rooms Tax Distribution		556,835	556,835	556,835
3353	Highway Block Grant		261,619	261,619	261,619
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		514,150	505,000	505,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		2,155	2,000	2,000
3502	Interest on Investments		10,872	10,000	10,000
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			440,000	440,000
3913	From Capital Projects Funds				

4,143,860                      4,143,860



*~ Budget of the Town With a Municipal Budget Committee – MS-7 (pg 8) ~*

MS-7 Budget - Town of Pelham FY 2010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		169,187.00	100,000.00	100,000.00
3916	From Trust & Fiduciary Funds			45,000.00	45,000.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			3,550,000	3,550,000
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS				7,838,860	7,838,860

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	10,813,691	11,331,812	11,332,998
Special Warrant Articles Recommended (from pg. 6)		500,377	428,510
Individual Warrant Articles Recommended (from pg. 6)		4,288,808	4,288,808
TOTAL Appropriations Recommended		16,120,997	16,050,316
Less: Amount of Estimated Revenues & Credits (from above)		7,838,860	7,838,860
Estimated Amount of Taxes to be Raised		8,282,137	8,211,456

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,175,943  
(See Supplemental Schedule With 10% Calculation)

~ *Budget of the Town With a Municipal Budget Committee – MS-7 (pg 9) ~*

(For Calculating 10% Maximum Increase)  
(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT: PELHAM FISCAL YEAR END 2010

Col. A

	RECOMMENDED AMOUNT		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	16,050,316		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	529,221		
3. Interest: Long-Term Bonds & Notes	211,664		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	3,550,000		
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 4,290,885 >		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	11,759,431		
8. Line 7 times 10%	1,175,943		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	17,226,259	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	102,297	Cost items voted	Amt. voted above recommended

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**  
At meeting, add Line 9 + Column C.

\$ \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**

## ~ 2009 Encumbrances ~

THIS REPORT HAS NOT YET BEEN AUDITED

Name	Beg Bal 2009	Amt expended during c/y 2009	Beg Bal 2010
<b>1999 Warrant Articles</b>			
WA # 29 Hepatitis B Vaccinations	297.00	297.00	-
	297.00	297.00	-
<b>2000 Warrant Articles</b>			
WA # 12 Transfer Station	16,343.18	-	16,343.18
	16,343.18	-	16,343.18
<b>2001 Warrant Articles</b>			
WA # 24 Codification of Laws	5,925.00	-	5,925.00
	5,925.00	-	5,925.00
<b>2002 Warrant Articles</b>			
WA#28 Raymond Park-Wetland	1,650.00	-	1,650.00
	1,650.00	-	1,650.00
<b>2003 Warrant Articles</b>			
WA#27 Parking @ Raymond Park	7,000.00	-	7,000.00
WA#28 Raymond Pk Suppression Pond	13,300.00	-	13,300.00
	20,300.00	-	20,300.00
<b>2004 Warrant Articles</b>			
WA#24 PD/FD Match Grants Apps	974.56	-	974.56
WA#30 Raymond Park Trees	1,000.00	-	1,000.00
WA#31 Raymond Park Improvement	46,500.00	-	46,500.00
WA#32 Raymond Park Pond	15,000.00	-	15,000.00
	63,474.56	-	63,474.56
<b>2005 Warrant Articles</b>			
WA#15 Accounting Software	9,418.07	-	9,418.07
WA#38 Raymond Park	5,412.26	-	5,412.26
	14,830.33	-	14,830.33
<b>2006 Warrant Articles</b>			
WA#12 Employee NHRS,SS,Medicare	126,803.90	46,609.71	80,194.19
WA#18 Technology	1,574.55	-	1,574.55
WA#22 PD/FD Matching Grants	14,000.00	-	14,000.00
WA #28 Senior Bus	9,382.37	-	9,382.37
	151,760.82	46,609.71	105,151.11
<b>2007 Warrant Articles</b>			
WA #14 Fire Truck Lease	81,900.00	-	81,900.00
WA #20 Hwy Block Grant	244,407.00	244,407.00	-
WA #24 PVMP Bathrooms	702.25	-	702.25
	327,009.25	244,407.00	82,602.25
<b>2008 Warrant Articles</b>			
WA #8 Assessment Updates	-	-	-
WA #12 Fire Command Vehicle	215.48	-	215.48
WA #15 Hwy Block Grant	254,688.00	254,688.00	-
WA #20 Muldoon Egress	564.66	564.34	0.32
	255,468.14	255,252.34	215.80
<b>2009 Warrant Articles</b>			
WA #11 Hwy Plow	34,970.00	31,632.98	3,337.02
WA #12 Hwy Pickup	33,828.00	35,027.50	(1,199.50)
WA #13 Highway Block Grant	261,619.00	17,984.55	243,634.45
WA #14 Transfer Skid Steer	32,500.00	23,833.14	8,666.86
WA #15 Forestry	45,000.00	-	45,000.00
WA #16 Fire Ambulance	185,000.00	180,353.61	4,646.39
	592,917.00	288,831.78	304,085.22
<b>TOTAL WARRANTS ENCUMBERED</b>	<b>1,449,975.28</b>	<b>835,397.83</b>	<b>614,577.45</b>

## *~ Treasurer's Report ~*

THIS REPORT HAS NOT BEEN AUDITED

THIS REPORT HAS NOT BEEN AUDITED

Town of Pelham, NH  
Cash Balance - 2009

	Cash Received	Cash Paid Out	Balance
<u>Beginning Balance 1-1-2009</u>			8,842,053.58
January	596,379.99	2,423,457.48	7,014,976.09
February	463,715.72	2,319,156.60	5,159,535.21
March	770,382.83	2,135,447.63	3,794,470.41
April	567,149.04	2,895,962.00	1,465,657.45
May	1,954,271.40	2,484,082.50	935,846.35
June	10,869,818.83	1,810,561.60	9,995,103.58
July	9,693,451.89	11,935,479.06	7,753,076.41
August	528,804.42	2,832,767.55	5,449,113.28
September	1,318,122.79	3,375,835.96	3,391,400.11
October	396,270.08	2,985,680.86	801,989.33
November	9,845,112.19	2,312,789.92	8,334,311.60
December	4,813,112.80	4,849,607.51	8,297,816.89
Ending Balance 12-31-2009			8,297,816.89

Respectfully submitted,

Charlene F. Takesian  
Treasurer

THIS REPORT HAS NOT BEEN AUDITED

THIS REPORT HAS NOT BEEN AUDITED

## *~ Trustees of the Trust Funds ~*

In 2009 the Trustees of the Trust Funds continued their program to reorganize the operations, administration and reporting, of all accounts under their fiduciary responsibility.

Fourteen inactive Capital Reserve Funds and Town Trusts were closed with \$165,466 in remaining proceeds transferred to the General Fund.

One School Trust and one Perpetual Care Trust were closed after expenditure of their funds in compliance with the provisions of the Trusts.

All Trust Funds, Capital Reserve and Non-capital Reserve accounts have been further researched to determine the basis for their establishment. As a result of this additional review several Capital Reserve Funds and Trusts have been re-identified and assigned to the appropriate categories.

Research into enabling warrants identified the establishment of two individual Trusts for One Town Trust and one School Trust, both of which are now reflected in our reports as The "Elmer G. Raymond Public" and "Elmer G. Raymond Private" Trusts and the "School Building Land" and "School Building Land-High School" Trusts.

Meetings have been conducted with several bank and brokerage firms to investigate the benefits of switching to the "Prudent Investor" policy with a decision planned in 2010

The internal operating policy and Investment Plan were reapproved and submitted to the Attorney General's Office in compliance with State requirements. These documents continue to be available for review on Trustees website.

All three current Trustees attended the 2009 Attorney General's seminar on Trust Funds.

Public meetings were conducted on the third Wednesday of the month with minutes posted on the Trustees website and filed with the Town. All meetings and discussions are conducted in compliance with the requirements of RSA 91-A "Access to Government Records and Meetings".

A formal detailed, unaudited report of all existing funds is summarized on State Forms MS-9 and MS-10 elsewhere in this Town Report. Significant items of interest to the town's taxpayers are summarized as follows:

Total Funds held in Trustee of the Trust Fund Accounts	\$1,569,187.07
Total Held in Stocks	\$ 93,131.23
Total held in Bank Accounts	\$1,476,055.84
Breakdown of Funds:	
Capital Reserve Accounts	\$ 465,177.47
Non-Capital Reserve Funds	\$ 111,670.26
Trust Funds	\$ 992,339.34

The Trustees of the Trust Funds would like to express our gratitude to the Selectmen's Office for its continued administrative support, specifically the Finance Office for its patience and diligence in serving our needs during this past year and the BOS Secretary for her coordination of our meetings and correspondence.

The Trustees cordially invite all citizens to visit our website and contact any one of the Trustees for any questions you may have.

Sincerely,  
Laurette Guay Chairman  
Mary Gleason Bookkeeper  
Cindy Ronning Trustee



# ~ Trustees of the Trust Funds (pg 2)~



REPORT OF THE TRUST FUNDS OF THE TOWN OF PELHAM TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2009													
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				Balance Year End	Grand Total
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year		
1986	Ambulance	Capital Reserve	Citizens Cap	42,453.30	25.00	0.00	0.00	45,330.25	40,981.30	57,966.41	0.00	41,957.71	87,287.96
2006	Cemetery Lot Rep. Cap. Res.	Capital Reserve	Citizens Cap	0.00	0.00	0.00	0.00	0.00	2,570.01	0.11	1,700.00	881.79	881.79
1989	Landfill Closure	Capital Reserve	Citizens Cap	96,362.50	0.00	0.00	96,362.50	0.00	51,790.27	42,708.83	52,489.09	0.01	0.01
1977	Memorial Athletic Field	Capital Reserve	Citizens Cap	20,600.00	0.00	0.00	0.00	20,600.00	15,068.66	24,399.33	40,000.00	15,467.99	36,067.99
2007	Pandemic Cap. Res.	Capital Reserve	Citizens Cap	0.00	0.00	0.00	0.00	0.00	41,119.96	0.41	61.09	1,180.95	1,180.95
1988	Raymond Park /Forestry Fund	Capital Reserve	Citizens Cap	9,876.47	0.00	0.00	0.00	9,876.47	1,512.72	0.81	127.51	1,640.23	11,516.70
1984	Revaluation	Capital Reserve	Citizens Cap	1,693.19	0.00	0.00	1,693.19	0.00	3,219.01	0.11	23.50	8.36	10,008.36
2005	School Building Land	Capital Reserve	Citizens Cap	0.00	10,000.00	0.00	0.00	10,000.00	4,463.79	0.91	153.58	0.00	4,617.37
2004	School Building Land -HS	Capital Reserve	Citizens Cap	10,000.00	0.00	0.00	0.00	10,000.00	28,112.08	0.51	83.40	25,000.00	3,195.48
1992	Senior Center Bus	Capital Reserve	Citizens Cap	15,000.00	0.00	0.00	15,000.00	0.00	103,327.69	6.81	1,156.83	0.00	104,484.52
2007	Sr. Center Bldg. Cap. Res.	Capital Reserve	Citizens Cap	0.00	0.00	0.00	0.00	0.00	79,744.02	8.11	1,375.82	0.00	81,119.84
2001	Tallent Rd & Willow St Bnd	Capital Reserve	Citizens Cap	43,146.22	0.00	0.00	0.00	43,146.22	30,766.07	5.41	904.21	31,670.28	81,670.28
2004	Town Bldg Emergency Repair	Capital Reserve	Citizens Cap	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.21	26.18	0.00	10,346.18
2009	General Maintenance	Cemetery 1	Citizens Cap	0.00	10,320.00	0.00	0.00	10,320.00	36,961.04	28.51	9,032.72	0.00	47,593.76
1987	Peppetal Care	Cemetery 1	Citizens Cap	357,381.55	68.11	5,500.00	0.00	393,107.68	401.91	0.59	5.90	307.81	532.81
1986	E & A Raymond	Cemetery 2	Citizens Cap	225.00	0.00	0.00	0.00	225.00	313.53	0.11	10.23	0.00	423.76
1986	Eva Pariseau Cemetery Trust	Cemetery 2	Citizens Cap	500.00	0.00	0.00	0.00	500.00	430.00	0.11	8.75	0.00	438.75
1986	Henry Culler Cemetery Trus	Cemetery 2	Citizens Cap	381.22	0.00	0.00	0.00	381.22	321.00	0.00	5.83	0.00	326.83
1986	Koehler/Cahill	Cemetery 2	Citizens Cap	200.00	0.00	0.00	0.00	200.00	1,814.01	0.41	74.04	0.00	1,888.05
1988	Myron Robie Cemetery Trust	Cemetery 2	Citizens Cap	5,000.00	0.00	0.00	0.00	5,000.00	2,597.19	0.51	84.94	0.00	2,672.13
1995	Conservation Easement Fund	Conservation	Citizens Cap	5,000.00	0.00	0.00	0.00	5,000.00	221.02	0.41	67.17	0.00	288.19
1979	Charles Seavey	Library	Citizens Cap	5,780.20	0.00	0.00	0.00	5,780.20	323.13	0.41	59.57	0.00	382.70
1990	E & E Chalfoux	Library	Citizens Cap	5,000.00	0.00	0.00	0.00	5,000.00	356.37	0.51	229.31	0.00	585.68
1979	Frank Woodbury	Library	Citizens Cap	7,551.49	0.00	0.00	0.00	7,551.49	-4,142.14	1.21	199.93	0.00	-3,942.21
1982	Library Handicapped Access	Library	Citizens Cap	21,220.00	0.00	0.00	0.00	22,000.00	1,741.00	0.01	11.22	0.00	1,752.22
1937	Mary Gage	Library	Citizens Cap	1,000.00	0.00	0.00	0.00	1,000.00	14,634.38	1.01	1,013.26	625.00	15,569.46
1988	Noreen Brown Fund	Library	Citizens Cap	14,634.38	0.00	0.00	0.00	14,634.38	192.74	0.21	30.77	0.00	223.91
1979	Sherman Hobbs	Library	Citizens Cap	2,566.63	0.00	0.00	0.00	2,566.63	106.51	0.00	3.17	109.68	0.00
1996	Golden Brook Park	Parks & Recreati	Citizens Cap	350.00	0.00	0.00	350.00	0.00	602.32	0.00	3.65	503.88	102.09
1986	Muldoon Park Private	Parks & Recreati	Citizens Cap	1,596.12	0.00	0.00	1,596.12	0.00	424.15	0.00	3.11	427.26	0.00
1996	Muldoon Park Public	Parks & Recreati	Citizens Cap	250.00	0.00	0.00	0.00	250.00	325.47	0.00	6.45	0.00	331.92
n/a	PVMP Maintenance Pump	Parks & Recreati	Citizens Cap	24.89	0.00	0.00	24.89	0.00	1,302.00	0.21	869.63	1,749.00	422.63
1994	Pelham Veterans Memorial Pa	Parks & Recreati	Citizens Cap	1,680.00	0.00	0.00	0.00	1,680.00	23,673.60	3.11	524.55	0.00	24,198.15
1982	Raymond Park Tr Pub	Parks & Recreati	Citizens Cap	23,180.00	0.00	0.00	0.00	23,180.00	52,486.61	4.41	681.19	0.00	53,167.80
1991	Compensated Absence	Pension/Insuranc	Citizens Cap	8,357.67	0.00	0.00	0.00	8,357.67	8,713.98	1.71	279.54	0.00	8,993.12
1986	ADA Modif Fund Sch District	School/Scholarsh	Citizens Cap	16,200.00	0.00	0.00	0.00	16,200.00	403.96	0.71	115.41	200.00	319.37
1995	Dr. Ernest M Law	School/Scholarsh	Citizens Cap	10,000.00	0.00	0.00	0.00	10,000.00	222.97	0.41	70.59	300.00	-6.44
1997	Grace C. O'Hearn Memorial	School/Scholarsh	Citizens Cap	6,225.00	0.00	0.00	0.00	6,225.00	316.22	0.71	113.88	300.00	130.10
2000	Lansigne Case Memorial	School/Scholarsh	Citizens Cap	10,000.00	0.00	0.00	0.00	10,000.00	1,905.51	0.11	134.36	0.00	2,039.87
1976	Robinson Tennis Court	School/Scholarsh	Citizens Cap	0.00	0.00	0.00	0.00	0.00	167.75	0.31	57.30	100.00	125.05
1982	Ruth Richardson Scholarship	School/Scholarsh	Citizens Cap	5,000.00	0.00	0.00	0.00	5,000.00	11,397.26	1.81	299.81	0.00	11,697.07
1991	School Building	School/Scholarsh	Citizens Cap	0.00	50,000.00	0.00	0.00	50,000.00	228.59	0.31	57.47	200.00	86.05
1985	Starlighters Drum	School/Scholarsh	Citizens Cap	5,000.00	0.00	0.00	0.00	5,000.00	118.38	0.31	465.34	583.72	0.00
2001	Track 2001	School/Scholarsh	Citizens Cap	0.00	19,195.24	0.00	19,195.24	0.00	4,418.64	0.61	99.95	4,518.59	0.00
1997	Brett Crole/Spring Street	Town	Citizens Cap	10,000.00	0.00	0.00	0.00	10,000.00	24,951.36	11.71	1,971.86	0.00	26,923.22
1992	Forest Mgmt Committee	Town	Citizens Cap	178,175.73	14,496.11	0.00	40,796.58	151,875.26	2,378.43	0.51	90.69	0.00	2,469.12
1997	H. Tracy Davis Memorial	Town	Citizens Cap	5,720.94	0.00	0.00	0.00	5,720.94	20,252.44	4.41	668.39	0.00	20,920.85
1989	Recycle Facility	Town	Citizens Cap	39,446.14	0.00	0.00	0.00	39,446.14	9,077.33	0.61	102.13	8,782.84	396.62
1993	Recycling Equipment	Town	Citizens Cap	5,346.16	0.00	0.00	5,346.16	0.00	608,280.92	23,458.94	140,841.57	490,908.28	1,476,065.84



## *~ Pelham School District Officers ~*

### **Pelham School District Officers**

#### **MODERATOR**

Kenneth P. Dunne

#### **CLERK**

Patricia Murphy

#### **TREASURER**

Patricia E. Murphy

### **SCHOOL BOARD**

ELEANOR BURTON.....2010  
LINDA MAHONEY.....2011  
LORRAINE DUBE.....2012  
DEBBIE RYAN.....2012  
CINDY KYZER.....2010

#### **SUPERINTENDENT OF SCHOOLS**

Franklyn G. Bass, Ph.D.

#### **ASSISTANT SUPERINTENDENT OF SCHOOLS**

Roxanne S. Wilson, CAGS

#### **BUSINESS ADMINISTRATOR**

Kathleen R. Sargent, BS

#### **DIRECTOR OF SPECIAL SERVICES**

Tina H. McCoy

#### **HUMAN RESOURCES MANAGER**

Frances H. DeCinto, SPHR

#### **BUILDING ADMINISTRATORS**

Pelham Elementary School.....Alicia LaFrance  
Pelham Memorial School.....Cathy Pinsonneault  
Pelham High School.....Dorothy Mohr

#### **SCHOOL NURSES**

Susan Hancock  
Susan Levine  
Barbara Campbell

#### **AUDITORS**

Plodzick & Sanderson

# *~ PSD Department of Revenue Report ~*

## 2009 Tax Rate Calculation

### Town of Pelham

### Tax Rate

#### School Portion

Net Local School Budget	\$21,846,174
Regional School Apportionment	0
Less: Adequate Education Grant	(3,589,850)
State Education Taxes	<u>(3,456,341)</u>
Approved School(s) Tax Effort	\$14,799,983
Local School Rate	\$10.46

#### State Education Taxes

Equalized Valuation (no utilities)	\$2.14
1,618,894,854	\$3,456,341
State School Rate	\$2.50
Divide by Local Assessed Valuation (no utilities)	
1,381,825,720	
Excess State Education Taxes to be Remitted to State	
Pay to State	\$0

Barbara J. Robinson  
10/26/09

# *~ PSD 2009 Deliberative Session Minutes ~*

## **SCHOOL DISTRICT DELIBERATIVE SESSION Pelham, New Hampshire February 4, 2009**

The School District Moderator Kenneth Dunne opened the meeting at 7:00 p.m. at the Pelham Elementary School. Seated on the stage were School Board Members, Chairman Bruce Couture, Linda Koehler, Cindy Kyzer, Eleanor Burton, and Linda Mahoney. Representing the Budget Committee were Chairman John Lavalley and Dennis Viger. Representing SAU No. 28 were Superintendent Frank Bass, Financial Administrator Kathleen Sargent and School District Legal Counsel Mr. Gordon Graham along with Pat Murphy, School District Clerk. Seated in the audience was Assistant Superintendent Roxanne Wilson.

The Pledge of Allegiance, led by State Representative Shaun Doherty, was recited before the beginning of the deliberative session.

The Moderator instructed persons in attendance the rules of debate including discussion, explanation, questions, amendments and the use of restricting reconsideration of an article. Those in attendance checked in with the clerks/supervisors of the checklist and were given a yellow voting card to use should a hand count be necessary. All non-registered residents and visitors were asked to sit in the first two rows in front and to the right of the stage.

**Article 1:** The official ballot voting for candidates will take place on March 10, 2009.

(Under SB2, it is required by law that bond issues are to be discussed as the first item(s) on the agenda.)

**Article 2:** "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,007,621.00 (**Twenty-four Million, Seven Thousand, Six Hundred Twenty-one dollars and no cents**)?. Should this article be defeated, the default budget shall be \$24,090,033.07 (**Twenty-four Million, Ninety Thousand, Thirty-Three dollars and seven cents**) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?"

Not Recommended by the School Board, Recommended by the Budget Committee

\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

John Lavalley, Chairman of the Budget Committee, spoke to the article. Mr. Lavalley explained the reasoning behind the adjustments to the School Board's budget request. Bruce Couture of the School Board stated that after working with the Budget Committee a decrease of .18% represented a budget that was fair, lean, and tough and thanked the Budget Committee.

Lorraine Dube of Birch Lane offered an amendment to include the cost of two (2) full time teachers and two (2) full time assistants for the kindergarten program. Ms. Dube stated that with a current enrollment of only 37 students we would be more than meeting state requirements.



## *~ PSD 2009 Deliberative Session Minutes (pg 2) ~*

- 2 -

Ms. Dube stated the decrease would be \$314,605. Moderator Dunne requested Ms. Dube present the amendment in writing with the actual dollar amount.

Bruce Couture informed the audience that the current enrollment for the kindergarten program is actually at 59 and by state statute enrollment stays open until September 1, 2009. He also stated that any new residents moving into Pelham after the September 1<sup>st</sup> deadline would be eligible to enroll. He said that census tells us there are a possible 200 students eligible for enrollment though usually only 50% will enroll the first year of a program. He reassured the audience that only the number of teachers necessary will be hired and that any unused funds will be returned to the taxpayers.

Lorraine Dube submitted in writing her amendment which would change the dollar amount of the article to \$23,703,016 with the default budget of \$24,090,033.07. The amendment was seconded.

Dr. Bass, Superintendent of Schools, confirmed Mr. Couture's statement regarding the enrollment count for kindergarten and the enrollment deadline. He also stated that we have an obligation by state mandate to provide kindergarten for the possible 200 plus eligible students. Superintendent Bass stated that funding is not 100% from the state but is close. All portables are at no charge to the district and include set-up and the exiting cost at the end of three (3) years. All furnishings, fixtures and equipment are fully paid for by the state. The district would pay only for consumables at an approximate cost of \$5,000. Dr. Bass also informed the audience that the district will receive \$1,200 per kindergarten student from the state as part of our adequacy grant.

Lorraine Dube submitted a second motion to amend Article 2 changing the budget amount to \$23,864,845. The amendment was seconded.

After further discussion and clarification, Lorraine Dube stated that she was misinformed about the enrollment numbers and dates and she withdrew requested amendment to Article 2. Motion to close debate was made and passed. Article 2 will be printed on the ballot as it was originally written.

A motion was made and passed to restrict reconsideration of Article 2.

**Article 3.** "Shall the Pelham School District vote to approve the cost items included in the collective bargaining agreement reached between the Pelham School Board and the Pelham Educational Support Personnel Association (PESPA) which calls for the following increases in salaries and benefits at the current staffing levels:

Year:	Estimated Increase:
2009-2010	\$49,031.11
2010-2011	\$48,806.13
2011-2012	\$50,106.76



## *~ PSD 2009 Deliberative Session Minutes (pg 3) ~*

- 3 -

and further to raise and appropriate the sum of \$ 49,031.11 (**Forty-nine Thousand, Thirty-one Dollars and eleven cents**) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?"

Recommended by the School Board, Recommended by the Budget Committee

School Board Member Linda Mahoney stated that there are 83 members of PESPA and that there has been very little change from the contract approved by the voters three (3) years ago. She said they are asking for a 2.75% raise in this contract and one (1) additional sick day. Cindy Kyzer informed the audience that this group of employees receives only a 50% district paid portion of a single person health plan.

Brenda Hobbs of Windham Road, President of PESPA, made a point of clarification that as of this week this article addresses 87 people in the district. Ms. Hobbs also stated that the 2.75% raise represented \$0.30 at the end of the year and totaled only a \$1.00 increase by the end of the third year. Susan Harden, Burns Road, President of the Pelham Education Association spoke in favor of this article, commending the support staff for their fine work.

**Article 4.** "Shall the Pelham School District create a half-time nurse position to support the Pelham Kindergarten population and to raise and appropriate the sum of \$26,995.00 (**Twenty-Six Thousand, Nine Hundred Ninety-Five Dollars and no cents**) to fund the salary and benefits for the ½ time nurse position?"

Recommended by the School Board, Recommended by the Budget Committee

Linda Koehler of the School Board spoke to this issue. Linda stated that there are currently 930 students at Pelham Elementary School and only one (1) nurse. With the possibility of 200 kindergarten students an additional nurse is definitely necessary.

Thomas Gellar, Theodore Ave., questioned the wisdom of having only a ½ time nursing position. Linda Koehler reassured the audience that both teachers and aides are trained in first aid and that there is coverage available from Pelham Memorial and Pelham Elementary nurses but agreed that it would indeed be nice to have a full time nurse.

Motion was made and passed to restrict reconsideration of Articles 3 and 4.

**Article 5.** "Shall the Pelham School District vote to raise and appropriate the sum of \$55,063.00, (**Fifty-Five Thousand, Sixty-Three Dollars and no cents**)? Said sum of money being the amount necessary to fund a 2.75% salary increase for non-union employees."

Recommended by the School Board, Recommended by the Budget Committee

School Board Member Cindy Kyzer told the audience that there are 38 non-union members and that the School Board recommended the 2.75% increase (the same percentage that the town had approved).

## *~ PSD 2009 Deliberative Session Minutes (pg 4) ~*

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**Article 6.** "Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

- a. Assistant Principal \$93,671.00

Recommended by the School Board, Recommended by the Budget Committee

- b. Unified Arts/PE teacher \$55,854.29

Recommended by the School Board, Not Recommended by the Budget Committee

- c. 1/2 time Special Education Clerical \$8,186.44

Recommended by the School Board, Not Recommended by the Budget Committee

- d. Speech Assistant \$20,820.50

Recommended by the School Board, Recommended by the Budget Committee

School Board Member Bruce Couture spoke to part "a" of this article. He stated that there is currently one (1) assistant principal at PES for 930 students, 60 professional staff, and 55 support staff. With the possibility of 200 kindergarten students, enrollment would be over 1,000. The minimum New Hampshire standard is usually one (1) administrator for each 500 students with the principal being the overall administrator.

Part "b" of the article was addressed by Board Member Eleanor Burton. She stated that in 2002 the building was planned as two (2) schools which would separate grades. It was built with two (2) art rooms, two (2) music rooms and a gym large enough for two classes. Comparing 2002 to 2009, the school opened with an enrollment of 600 and is now over 900. Ms. Burton informed the audience that the current limited staffing in these areas effects scheduling. It is suggested that minimum standards (which we are not meeting) for gym class are once weekly. We now have a six (6) day rotating schedule in order to get all students in.

Linda Koehler, School Board Member, addressed parts "c" and "d" of the article. There are between 110 to 130 students at PES requiring services of five (5) Special Ed Teachers. In addition to classes, the responsibilities of these teachers are meetings, evaluations, IEPs and forms. The new position would take some of the clerical work from the teachers so they could have more hands on time with the students. As for part "d" of this article, Ms. Koehler informed the audience that there are approximately 85 students at Pelham Elementary with speech/language impairments. There is currently one (1) therapist and one (1) assistant to service these students. To compensate for the current lack of staffing, we are now contracting out some of the speech/language services which are very expensive.

**Article 7.** Shall the Pelham School District add the following positions at Pelham Memorial School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

## *~ PSD 2009 Deliberative Session Minutes (pg 5) ~*

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- a. 7<sup>th</sup> Grade Teacher \$55,854.29

Recommended by the School Board, Not Recommended by the Budget Committee

- b. 1/2 time Special Education Clerical \$8,186.44

Recommended by the School Board, Recommended by the Budget Committee

Cindy Kyzer, School Board Member, addressed part "a" of this article. She stated that there are currently 202 students in the 6<sup>th</sup> grade class with 7 teachers. This brings the ratio to 28.8 students per teacher. An additional teacher would reduce the class size and when this class moves to the 8<sup>th</sup> grade the teacher would follow.

School Board Member Linda Koehler spoke to part "b" of the article. This ½ time position would perform the same type of services as stated in Article 6 part c. Ms. Koehler stated that this would save each Special Ed Teacher approximately two (2) to four (4) hours a day and allow them more time to work directly with the students.

Dennis Viger of the Budget Committee shared stats with the audience that showed the anticipated number of students leaving and entering Pelham Memorial in the fall of 2009. With the number of teachers currently available, the Budget Committee does not believe it would be necessary to add a teacher. Principal Pinnseault, (non-resident) explained the need for the additional teacher. She stated that the request to increase the 7<sup>th</sup> grade teachers to eight (8) for the upcoming school year would put the student/teacher ratio at a better level.

**Article 8.** Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

- a. English teacher \$55,854.29

Recommended by the School Board, Not Recommended by the Budget Committee

- b. Special Education teacher \$55,854.29

Recommended by the School Board, Recommended by the Budget Committee

School Board Member Linda Mahoney spoke to this article. She informed the audience that the addition of an English teacher was Dr. Mohr's first priority. Since 2004/2005, there has been an increase of 228 students taking English or writing courses.

The request for a Special Education teacher was made because the current three (3) Special Education teachers each have a case load of 32 to 35 students. An additional teacher would allow for more math and reading classes for these students. It would also reduce the case load to approximately 25 students per teacher.

Richard Tarpey, Jonathan Road, questioned Linda Mahoney as to why she did not sign the back of the warrant. Ms. Mahoney stated that she supported all the warrants except Article 2 because of its inclusion of funding for an unfunded mandate for kindergarten. Ms. Mahoney believes that



## *~ PSD 2009 Deliberative Session Minutes (pg 6) ~*

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this strongly goes against the New Hampshire Constitution and could not in good conscience support it. Mr. Tarpey voiced concerns about additional high school personnel and the kindergarten. Moderator Dunne asked him to focus on the article at hand. Mr. Tarpey stated that this article "adds to the population of an already over crowded sick building that we have in town."

After some additional discussion, concerns and recommendations, a motion was made and passed to restrict reconsideration of Articles 6, 7, and 8.

**Article 9.** "Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (**Fifty Thousand dollars and no cents**) to the previously established Capital Reserve Fund known as the School Building Land Fund?"

Recommended by the School Board, Not Recommended by the Budget Committee

Linda Mahoney of the School Board addressed this article. She stated that the intent of the School Board was to be able to put a hold on a piece of land that may come up for sale. This would allow us to hold the land until the property purchase could be put before the voters.

**Article 10.** "Shall the Pelham School District vote to raise and appropriate the sum of \$85,000.00 (**Eighty-Five Thousand Dollars and no cents**) for the purchase of a new telephone system for the three (3) schools that comprise the Pelham School District?"

Recommended by the School Board, Recommended by the Budget Committee

School Board Member Cindy Kyzer stated that the telephone systems at Pelham Memorial and Pelham High School have reached the end of their useful lives. The district is currently paying more than is budgeted for phone and internet connection. By consolidating the three (3) phone systems into one (1) the district could save approximately \$33,000 each year. The system would pay for itself in three (3) years.

**Article 11.** "Shall the Pelham School District create a new position, Full Time Technology Technician, and to raise and appropriate the sum of \$1.00 (**One Dollar and no cents**) for the purpose of funding the salary and benefits of the Technology Technician?"  
(If this article passes, the monies from the technology contracted consultant line in the operating budget will fund this position.)

Recommended by the School Board, Recommended by the Budget Committee

Bruce Couture of the School Board addressed this article. He stated the net effect to the taxpayer is zero. Mr. Couture said that we are currently spending more in contracted services for technology maintenance than the \$60,000 we have budgeted. By hiring a full time Technology Technician, we would not only be saving money but have someone readily available.

**Article 12.** "Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (**Eighty Thousand dollars and no cents**) to repair and pave the existing front parking lot at Pelham Memorial School?"

## *~ PSD 2009 Deliberative Session Minutes (pg 7) ~*

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Recommended by the School Board, Not Recommended by the Budget Committee

School Board Member Eleanor Burton informed us that this is not only a parking lot but the front driveway which is used by everyone entering the building. The driveway was constructed in 1978 and we have spent a great deal of money on several repairs. It has been recommended that the entire driveway be rebuilt. Ms. Burton believes that the front part of the driveway is a very dangerous situation. She encouraged voters to take a drive over to the school and then make their vote.

Dennis Viger of the Building Committee shared with the audience that the Budget Committee felt the back lot was in worse shape than the front. The Budget Committee asked the School Board to get pricing on both lots. Linda Mahoney stated that the School Board felt that due to the current economy they would come forth with an article for the front lot only.

William "Bill" Scanzani of Victoria Circle presented an amendment to increase the article to \$142,000 and removing the word "front." The motion was seconded. Mr. Scanzani accepted a "friendly amendment" from Mr. Viger of the Budget Committee. Mr. Viger discussed a single pole and transformer in the back lot that should be moved if paving is to be done. Mr. Scanzani asked for assistance from Legal Counselor Gordon Graham. Attorney Graham stated that it is not necessary to be specific in the article regarding square footage and pole moving.

Mr. Scanzani withdrew his amendment and submitted a new amendment in the amount of \$192,000 and deleting the word "front" from the original article.

Richard Tarpey, Jonathan Road, inquired if the article could be broken down into three (3) parts as in Articles 6, 7 and 8. Attorney Graham suggested the district make sure to keep the purpose of the article the same as the purpose that was warned.

The question was moved and seconded. The amendment was voted and approved.

A motion to restrict reconsideration on all articles up to #12 was made and passed.

**Article13.** "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (**Fifty Thousand dollars and no cents**) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2009 unreserved fund balance available for transfer on July 1, 2009?"

Recommended by the School Board, Recommended by the Budget Committee

School Board Chair Bruce Couture spoke stating that last year the body did establish this fund and that there is currently a \$7,000 balance. He also informed the body that the fund was very useful this year when two (2) boilers went at the high school. This article does not effect the tax rate but does allow the transfer of money available from the June 30, 2009 unreserved fund balance.

**Article14.** "Shall the Pelham School District raise and appropriate the sum of \$95,000.00 (**Ninety-Five Thousand Dollars and no cents**) for the removal of the electrical transformer



## *~ PSD 2009 Deliberative Session Minutes (pg 8) ~*

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located in the Pelham High School Building and for the subsequent reinstallation of the transformer to the Pelham High School grounds?"

Recommended by the School Board, Not Recommended by the Budget Committee

Linda Mahoney, School Board Member, addressed this article. The transformer is located on the second floor of the high school next to a classroom. In 2006, the State Fire Marshall included the removal of the transformer as one of his life safety issues. He recommended that the transformer be relocated outside the building. Budget Committee Member Dennis Viger stated that although the State Fire Marshall did recommend the removal of the transformer he did not deem it a hazard. He noted that there is currently a Pelham High School Building Committee in place that may or may not make a recommendation to add on to the high school. Not knowing where an addition might be, the Budget Committee decided to wait another year so that we would know where to put the transformer.

Bruce Couture made an amendment to change the dollar amount to \$1.00. He thinks it will show constraint on the Board's part and that if monies become available we would do it as a safety reason. The amendment was seconded.

After further discussion and concerns from the body, the question was moved. A vote was taken on the amendment and passed. A hand vote was requested. Moderator Dunne requested Mr. Hogan and Mr. Currier (Assistant Moderators for the evening) help with the count. There were 34 votes in favor and 28 against. The amendment passed.

**Article 15.** "Shall the Pelham School District vote to establish a capital reserve fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$10,000.00, (**Ten Thousand Dollars and no cents**) to be placed in this fund and to designate the Pelham School Board agents to expend from this fund?"

Recommended by the School Board, Not Recommended by the Budget Committee

School Board Member Linda Koehler spoke to the article. With a fund set aside just for this purpose, Ms. Koehler says although \$10,000 is probably not enough at least we have a start. She also said that money would be used for educating educationally disabled children either in or out of district. John Lavalley stated the Budget Committee did not support this article because of the fact that it is a Contingency Fund. Attorney Graham clarified that this article does establish a Capital Reserve Fund (a savings account) into which money will be appropriated this year and the fund will exist now and into the future. He stated that it can be drawn in the future by the School Board and added to by the school district meeting by future appropriations.

**Article 16.** "Shall the Pelham School District vote to raise and appropriate the sum of \$34,251.00 (**Thirty-Four Thousand, Two Hundred Fifty-one dollars and no cents**). Said sum of money being the amount necessary to continue providing Child Benefit Services to the school children attending St. Patrick School?" This will be a special warrant article per RSA 32:3, VI (d).

Not Recommended by the School Board with a vote of 3-1

Not Recommended by the Budget Committee with a vote of 6-5

## *~ PSD 2009 Deliberative Session Minutes (pg 9) ~*

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School Board Member Bruce Couture informed the body that St. Patrick School is helping us out next year with space for the preschool disabled children coming to the district. John Lavalley made a point of information that St. Patrick School has reduced their request for funding by \$19,000 from past years.

Roger Dumont, Principal of St. Patrick School (non-resident), clarified that the amount reflects the money necessary for a school nurse to service 121 Pelham students in grades one (1) through eight (8). The remainder of \$7,124 will be applied to non-religious text books and standardized testing and scoring for grades two (2) through eight (8), which will affect 105 Pelham students. He stated that there are 4,214 taxpaying households in Pelham. It would cost each of these households \$8.13 to fund this article. The estimated cost to educate a student in Pelham next year is \$8,800. If 121 students were to return to the Pelham schools, it would create a burden of \$1,064,800 to the district.

Gael Ouellette, Wheaton Drive, presented an amendment to increase the article to \$34,660. The amendment was seconded. This amendment would be \$409 for the standardized testing and scoring needed for additional students enrolled since the original article was presented.

After some further discussion, a motion was made to move the question. A vote on the amended article was taken and passed.

Linda Mahoney presented an amendment to strike the wording "with a vote of 3-1" and the wording "with a vote of 6-5." Attorney Gordon Graham clarified that this is a special warrant article and as such under the Statutes RSA 32:5 V requires that there be a recommendation of the School Board and the Budget Committee beneath the article. In 2007, the Statute was amended to provide a new provision that authorizes School Boards and Budget Committees, after a vote of the district meeting, to put a numeric tally beneath each article that they are required to recommend and all articles on the warrant. He stated that although this district has not adopted that provision, it is unclear whether a board member or the body has the ability to intrude upon the recommendations of the full School Board in an article. The amendment is seconded.

After further questions, discussion and clarification, the question is moved. The amendment is voted on and failed.

A motion to restrict reconsideration on all questions was made and passed.

(NOTE: A special Budget Committee meeting was held after the deliberative session and the amended Article 16 was voted on as follows: Recommended by the Budget Committee with a vote of 8-2)

There were 109 registered voters present at this session. There were State Representatives, members of the press and other interested parties seated separately which were not counted in the figure of 109.

A special presentation to parting School Board Members Linda Koehler and Bruce Couture was made by Cindy Kyzer and Superintendent Bass.

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Moderator Dunne thanked the supervisors of the check list along with Mr. Hogan and Mr. Currier the Assistant Moderators. He also thanked the PTV crew under the direction of Jim Greenwood. Applause was given. The meeting ended at 10:30 p.m.

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Submitted by School District Clerk Patricia E. Murphy

# ~ PSD 2009 Official Ballot ~



## OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT MEETING

TOWN OF  
PELHAM, NEW HAMPSHIRE  
March 10, 2009

*Patricia E. Murphy*

PATRICIA E. MURPHY, SCHOOL DISTRICT CLERK

### INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

### SCHOOL OFFICIALS

#### For School Board

THREE YEARS

Vote for TWO:

ANGELE M. DIACK	1091	<input type="radio"/>
LORRAINE DUBE	1132	<input type="radio"/>
WRITE-IN <i>Det Ryan</i>	1310	<input type="radio"/>
WRITE-IN <i>Other</i>	86	<input type="radio"/>

### OFFICIAL BALLOT SCHOOL DISTRICT WARRANT

#### QUESTION #2

"Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,007,621.00 (Twenty-four Million, Seven Thousand, Six Hundred Twenty-one Dollars and no cents)? Should this article be defeated, the default budget shall be \$24,090,033.07 (Twenty-four Million, Ninety Thousand, Thirty-Three dollars and seven cents) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?"

(Not Recommended by the School Board)  
(Recommended by the Budget Committee)

YES ☒ 1458  
NO ☐ 1305

#### QUESTION #3

"Shall the Pelham School District vote to approve the cost items included in the collective bargaining agreement reached between the Pelham School Board and the Pelham Educational Support Personnel Association (PESPA) which calls for the following increases in salaries and benefits at the current staffing levels:

Year:	Estimated Increase:
2009-2010	\$49,031.11
2010-2011	\$48,806.13
2011-2012	\$50,106.76

and further to raise and appropriate the sum of \$ 49,031.11 (Forty-nine Thousand, Thirty-one Dollars and eleven cents) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?" (Recommended by the School Board)  
(Recommended by the Budget Committee)

YES ☐ 1439  
NO ☐ 1304

#### QUESTION #4

"Shall the Pelham School District create a half-time nurse position to support the Pelham Kindergarten population and to raise and appropriate the sum of \$26,995.00 (Twenty-Six Thousand, Nine Hundred Ninety-Five Dollars and no cents) to fund the salary and benefits for the 1/2 time nurse position?" (Recommended by the School Board) (Recommended by the Budget Committee)

YES ☐ 1235  
NO ☐ 1576

#### QUESTION #5

"Shall the Pelham School District vote to raise and appropriate the sum of \$55,063.00, (Fifty-Five Thousand, Sixty-Three Dollars and no cents)? Said sum of money being the amount necessary to fund a 2.75% salary increase for non-union employees." (Recommended by the School Board) (Recommended by the Budget Committee)

YES ☐ 1321  
NO ☐ 1472

#### QUESTION #6

"Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. Assistant Principal \$93,671.00  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

YES ☐ 676  
NO ☐ 2126

b. Unified Arts/PE teacher \$55,854.29  
(Recommended by the School Board)  
(Not Recommended by the Budget Committee)

YES ☐ 883  
NO ☐ 1910

c. 1/2 time Special Education Clerical \$8,186.44  
(Recommended by the School Board)  
(Not Recommended by the Budget Committee)

YES ☐ 905  
NO ☐ 1885

d. Speech Assistant \$20,820.50  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

YES ☐ 1223  
NO ☐ 1576

TURN OVER TO CONTINUE VOTING



# ~ PSD 2009 Official Ballot (pg 2) ~

## QUESTION #7

- "Shall the Pelham School District add the following positions at Pelham Memorial School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. 7<sup>th</sup> Grade Teacher \$55,854.29  
(Recommended by the School Board)  
(Not Recommended by the Budget Committee)

YES 1169  
NO 1609

b. 1/2 time Special Education Clerical \$8,186.44  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

YES 998  
NO 1724

## QUESTION #8

- "Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. English teacher \$55,854.29  
(Recommended by the School Board)  
(Not Recommended by the Budget Committee)

YES 1111  
NO 1649

b. Special Education teacher \$55,854.29  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

YES 1076  
NO 1638

## QUESTION #9

- "Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars and no cents) to the previously established Capital Reserve Fund known as the School Building Land Fund?"

YES 849  
NO 1902

## QUESTION #10

- "Shall the Pelham School District vote to raise and appropriate the sum of \$85,000.00 (Eighty-Five Thousand Dollars and no cents) for the purchase of a new telephone system for the three (3) schools that comprise the Pelham School District?"

YES 1228  
NO 1544

## QUESTION #11

- "Shall the Pelham School District create a new position, Full Time Technology Technician, and to raise and appropriate the sum of \$1.00 (One Dollar and no cents) for the purpose of funding the salary and benefits of the Technology Technician?"
- (If this article passes, the monies from the technology contracted consultant line in the operating budget will fund this position.)

YES 1962  
NO 827

## QUESTION #12

- "Shall the Pelham School District vote to raise and appropriate the sum of \$192,000 (One Hundred Ninety-Two Thousand Dollars and no cents) to repair and pave the existing parking lot at Pelham Memorial School?"

YES 921  
NO 1865

## QUESTION #13

- "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (Fifty Thousand Dollars and no cents) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2009 unreserved fund balance available for transfer on July 1, 2009?"

YES 1638  
NO 1167

## QUESTION #14

- "Shall the Pelham School District raise and appropriate the sum of \$1.00 (One Dollar and no cents) for the removal of the electrical transformer located in the Pelham High School Building and for the subsequent installation of the transformer to the Pelham High School grounds?"

YES 1636  
NO 1120

## QUESTION #15

- "Shall the Pelham School District vote to establish a capital reserve fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$10,000.00, (Ten Thousand Dollars and no cents) to be placed in this fund and to designate the Pelham School Board agents to expend from this fund?"

YES 953  
NO 1794

## QUESTION #16

- "Shall the Pelham School District vote to raise and appropriate the sum of \$34,660.00 (Thirty-Four Thousand, Six Hundred Sixty Dollars and no cents). Said sum of money being the amount necessary to continue providing Child Benefit Services to the school children attending St. Patrick School?" This will be a special warrant article per RSA 32:3, VI (d).

YES 1338  
NO 1447

## VOTING COMPLETE

Patricia E. Murphy  
School District Clerk



## *~ PSD School Warrant ~*

### **School Warrant State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

#### **First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Pelham Elementary School in said District on the 3rd day of February, 2010 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 14. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

#### **Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 09, 2010, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 15.

#### **Article 1. Election of Officers** (voting by official ballot March 09, 2010)

To the following school district offices:

- a. To choose two School Board members for the ensuing three years.

## *~ PSD School Warrant (pg 2) ~*

### School District Warrant 2010-2011

**Article 2.** “Shall the Pelham School District raise and appropriate the sum of \$2,000,000.00, **(Two Million Dollars and no cents)** for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$2,000,000.00 **(Two Million Dollars and no cents)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$62,333.33 **(Sixty-two Thousand, Three Hundred Thirty-three dollars and thirty-three cents)** for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?”  
**(3/5 ballot vote required)**

Recommended by the School Board  
Recommended by the Budget Committee

**Article 3.** “Shall the Pelham School District raise and appropriate the sum of \$37,000,000.00 **(Thirty-seven Million Dollars and no cents)** for the construction and equipping of a new high school and authorize the issuance of not more than \$37,000,000.00 **(Thirty-seven Million Dollars and no cents)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of \$1,153,166.67 **(One Million, One Hundred Fifty-three Thousand One Hundred Sixty-six Dollars and sixty-seven cents)** for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?”  
**(3/5 ballot vote required)**

Recommended by the School Board  
Recommended by the Budget Committee

**Article 4.** “If, and only if, Article 3 pass, then shall the Pelham School District raise and appropriate the sum of \$5,500,000.00 **(Five Million, Five Hundred Thousand Dollars and no cents)** for the renovation and construction to convert the current Pelham High School to a Pelham Middle School and authorize the issuance of not more than \$5,500,000.00 **(Five Million, Five Hundred Thousand Dollars and no cents)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$171,416.67 **(One Hundred Seventy-one Thousand, Four Hundred Sixteen Dollars and sixty-seven cents)** for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?”  
**(3/5 ballot vote required)**

Recommended by the School Board  
Not Recommended by the Budget Committee

## *~ PSD School Warrant (pg 3) ~*

### Article 5.

“Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,603,492.77.00 **(Twenty-Four Million, Six Hundred Three Thousand, Four Hundred Ninety-Two dollars and Seventy-seven cents)?** Should this article be defeated, the default budget shall be \$24,805,674.38 **(Twenty-Four Million, Eight Hundred Five Thousand, Six Hundred Seventy-Four dollars and thirty-eight cents)** which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?”

Recommended by the School Board

Recommended by the Budget Committee

\*NOTE: Warrant Article 5 (operating budget) does not include appropriations proposed in any other warrant articles.

### Article 6.

“Shall the Pelham School District vote to raise and appropriate the sum of \$12,325.74 **(Twelve Thousand, Three Hundred Twenty-five Dollars and seventy-four cents)?** Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following 10 non-union administrative employees: 3 Principals, 3 Assistant Principals, 1 Technology Director, 1 Special Education Coordinator, 1 School to Work Coordinator and 1 Preschool Coordinator.

(Note: Salaries equal \$10,705.01, Benefits equal \$1,620.73)

Recommended by the School Board

Recommended by the Budget Committee

### Article 7.

“Shall the Pelham School District vote to raise and appropriate the sum \$15,350.86 **(Fifteen Thousand, Three Hundred Fifty dollars and eighty-six cents)?** Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following non-union support personnel consisting of 12 secretaries, 18 custodian/maintenance, 2 tech support.”

(Note: Salaries equal \$13,141.74, Benefits equal \$2,209.12)

Recommended by the School Board

Recommended by the Budget Committee

## *~ PSD School Warrant (pg 4) ~*

**Article 8.** “Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:”

a. Dean of Students \$82,397.97

(Note: Salary equals \$50,000.00, Benefits equal \$ 32,397.97)

Recommended by the School Board

Not Recommended by the Budget Committee

b. Physical Education Teacher \$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)

Recommended by the School Board

Recommended by the Budget Committee

c. Speech Assistant \$21,167.50

(Note: Salary equals \$14,681.03, Benefits equal \$6,486.47)

Recommended by the School Board

Recommended by the Budget Committee

d. 1/2 time Special Education Clerical \$7,964.99

(Note: Salary equals \$7,376.01, Benefits equal \$588.98)

Recommended by the School Board

Recommended by the Budget Committee

e. ½ time Nurse Kindergarten through Grade 5 \$21,642.00

(Note: Salary equals \$20,000.00 Benefits equal \$1,642.00)

Recommended by the School Board

Recommended by the Budget Committee

**Article 9.** “Shall the Pelham School District add the following position, District Wide Athletic Director and raise and appropriate the money to fund the salary and benefit for this new position as follows:

a. District Wide Athletic Director \$79,196.70

(Note: Salary equals \$50,000.00, Benefits equal \$29,196.70)

Recommended by the School Board

Recommended by the Budget Committee



## *~ PSD School Warrant (pg 5) ~*

**Article 10.** “Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:”

a. English Teacher \$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)

Recommended by the School Board

Not Recommended by the Budget Committee

b. Special Education Teacher \$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)

Recommended by the School Board

Recommended by the Budget Committee

**Article 11.** “Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (**Fifty Thousand dollars and no cents**) be added to the previously established (2005-2006) Capital Reserve Fund known as the School Building Land Fund?”

Recommended by the School Board

Not Recommended by the Budget Committee

**Article 12.** “Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (**Eighty Thousand dollars and no cents**) to repair and pave the existing front driveway and parking lot at Pelham Memorial School?”

Recommended by the School Board

Recommended by the Budget Committee

**Article 13.** “Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (**Fifty Thousand dollars and no cents**) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010?”

Recommended by the School Board

Recommended by the Budget Committee

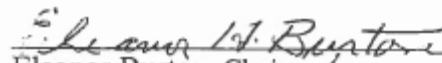
CITIZENS PETITION by Denise Montminy and others:

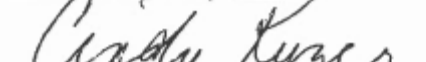
**Article 14.** “Shall the Pelham School District raise and appropriate the sum of \$33,282.00 for Child Benefit Services for the 124 Pelham children attending St. Patrick School?”

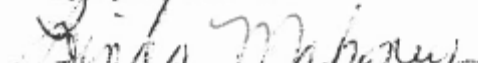


*~ PSD School Warrant (pg 6) ~*

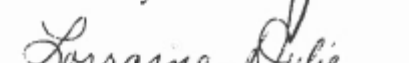
Given under our hands as said Pelham, New Hampshire, on the \_\_\_\_ day of January, 2010.

  
Eleanor Burton, Chair

  
Cindy Kyzer, Vice Chair

  
Linda Mahoney

  
Deborah Ryan

  
Lorraine Dube

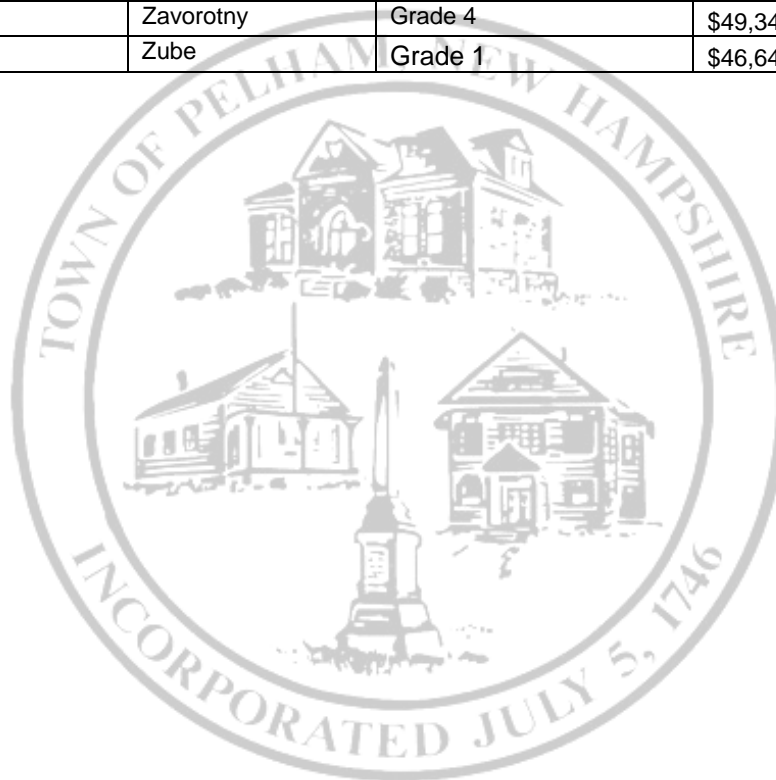
# *~ PSD – Pelham Elementary Professional Staff ~*

**2008-2009**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Cheryl	Andrews	Grade 1	\$36,940.00
Robin	Andrews	Grade 2	\$42,940.00
Debra	Bergeron	COTA	\$41,952.00
Anthoney	Bolduc	Phy. Ed.	\$36,940.00
Margaret	Borsa	Grade 3	\$54,140.00
Deborah	Bourque	Grade 2	\$43,340.00
Valerie	Bronstein	Grade 2	\$58,840.00
Donna	Carr	Grade 2	\$53,140.00
Rebecca	Cummings	Grade 5	\$38,340.00
Julie	Currier	Sp Education	\$33,940.00
Kathleen	Dobe	Grade 3	\$39,340.00
Tiffany	Dunbar	Grade 2	\$38,340.00
Carrie	Dutil	Grade 3	\$37,343.00
Traci	Flaherty	Guidance Counselor	\$54,340.00
Kiera	Fleno	Grade 2	\$32,940.00
Brenda	Foster	Grade 1	\$43,940.00
Amanda	Galpin	Grade 1	\$43,340.00
Rebecca	George	Grade 4	\$42,940.00
Amy	Gilfoyle	Grade 4	\$36,640.00
Darlene	Greenwood	Grade 4	\$59,840.00
Orlene	Hagedorn	Grade 5	\$54,140.00
Susan	Hancock	Nurse	\$43,940.00
Susan	Harden	Grade 1	\$48,340.00
Janice	Harvey	Special Education	\$55,840.00
Mary	Hayes	Grade 4	\$39,340.00
Nina	Hicks	Grade 1	\$32,940.00
Kate	Hohenberger	Grade 3	\$38,340.00
Margaret	Houlne	Grade 2	\$50,340.00
Corrine	Howard	Special Education	\$37,340.00
Celine	Jordan	Grade 5	\$55,440.00
Jill	Karwacki	Grade 3	\$43,940.00
Kimberly	Kearney	Special Education	\$39,640.00
Christine	Kiss	Speech/Language	\$68,840.00
Alicia	LaFrance	Principal	\$88,438.00
Kelly	LaBonte	Grade 1	\$36,340.00
Lisa	Laroche	Guidance Counselor	\$52,840.00
Kimberly	Lessard	Psychologist	\$55,892.00
Barbara	Lovett	Speech/Language	\$81,027.00
Laura	Magnusson	Media Generalist	\$17,632.00
Michelle	Mangiafico	Grade 4	\$43,940.00
Pamela	Mansfield	Grade 2	\$44,340.00
Kelly	Masiello	Grade 1	\$42,940.00
Sandra	McCarthy	Grade 5	\$67,340.00
Michelle	McComiskey	Readiness	\$59,640.00
Lee Ann	Merrill	Grade 1	\$38,640.00
Susan	Molloy	Title 1 Coordinator	\$50,940.00

*~ PSD – Pelham Elementary - Professional Staff (pg 2) ~*

Sara	Monte	Special Ed Coordinator	\$72,033.00
Jodi	Parker	Sp. Education	\$41,340.00
Jennifer	Pendergast	Grade 1	\$44,640.00
Laura	Plouffe	Grade 4	\$32,940.00
Nancy	Queenan	Grade 4	\$46,940.00
Nicole	Roberson	Grade 4	\$37,940.00
Mary Ann	Sarris	Grade 1	\$65,640.00
Elizabeth	Sidlowski	Grade 1	\$46,340.00
Adam	Steel	IT Director	\$72,100.00
Donna	Strasburger	Grade 2	\$64,480.00
Kerry	Struth	Grade 5	\$42,340.00
Shirlee	Sullivan	Special Education	\$49,340.00
Melanie	Taylor	Grade 3	\$65,840.00
Carol	Tomer	Special Education	\$40,640.00
Peter	Tselios	Art	\$40,640.00
Kathleen	Turner	Assistant Principal	\$65,731.00
Kathryn	Vanaskie	Music	\$37,340.00
Michelle	Viger	Reading Specialist	\$50,340.00
Erin	Weigler	Music	\$42,340.00
Carmen	Zavorotny	Grade 4	\$49,340.00
Patricia	Zube	Grade 1	\$46,640.00



# *~ PSD – Pelham Memorial - Professional Staff ~*

**2008-2009**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Thomas	Adamakos	Assistant Principal	\$65,776.00
Amy	Branco	Grade 6	\$39,940.00
Jamie	Bryant	Grade 8	\$39,340.00
Deborah	Carson	Special Education	\$38,940.00
Karena	Carten	Grade 8	\$40,940.00
Kathleen	Cartier	At Risk Counselor	\$61,340.00
Kevin	Correa	Grade 7	\$45,340.00
Randy	Coutu	Art	\$38,640.00
Terry	Curtis	Grade7	\$43,640.00
Christopher	Davitt	Grade 8	\$32,940.00
Nicole	Dean	Special Education	\$35,940.00
Pamela	Durkin	Grade 7	\$50,940.00
Carol	Gariepy	Grade 7	\$45,340.00
Elaine	Gibson	Health	\$46,640.00
Kevin	Henry	Technology Education	\$38,340.00
Jennifer	Jaquith	Physical Education	\$43,940.00
Patricia	Lamontagne	Grade 8	\$41,340.00
Susan	Levine	Nurse	\$53,940.00
Sandra	Lyon	Special Education	\$45,640.00
Kate	Marcotte	World Languages	\$39,640.00
Ada	McDowell	Special Education	\$39,940.00
Susan	Mead	World Languages	\$42,340.00
Shirley	Nelson	Librarian	\$61,340.00
James	Palmieri	Grade 6	\$44,340.00
JoAnne	Pelletier	Grade 6	\$47,940.00
Catherine	Pinsonneault	Principal	\$90,260.00
Marie	Portner	Guidance Counselor	\$40,340.00
Laura	Prior	Music	\$33,940.00
Paul	Santerre	Music	\$61,340.00
Joy	Sapienza	Grade 8	\$54,840.00
Nancy	Schulte	Grade 6	\$47,640.00
Judith	Shanteler	Grade 6	\$41,940.00
Joseph	Silva	Grade 8	\$63,840.00
Bart	Stegman	Grade 8	\$48,340.00
Patricia	Stilphen	Grade 7	\$36,940.00
Kelly	Tessier	Grade 6	\$37,640.00
Diane	Tryon	Grade6	\$64,640.00
Erin	Woodward	Grade 7	\$38,340.00

# *~ PSD – Pelham High School - Professional Staff ~*

**2008-2009**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Thomas	Babaian	Physical Education	\$45,940.00
Paula	Bailly-Burton	Social Studies	\$58,340.00
Donald	Black	Science	\$53,340.00
Diane	Bolduc	Guidance-At Risk	\$57,840.00
Patricia	Bonaventura	Science	\$39,340.00
Amy	Bourque	English	\$38,640.00
Leland	Brennan	Assistant Principal	\$72,100.00
Kathrene	Byrne	Business	\$53,940.00
Sara	Caira	Guidance	\$37,340.00
Barbara	Campbell	Nurse	\$53,140.00
James (Jay)	Chandler	Music	\$41,340.00
Michael	Chew	Foreign Language	\$40,340.00
Sean	Corrigan	English	\$36,340.00
Wendy	Dorval	Business	\$54,340.00
Donna	Dube	Social Studies	\$52,840.00
Linda	Fox	English	\$61,717.00
Elaine	French	Special Education	\$44,640.00
Erin	Gavin	Health	\$36,340.00
David	Gilcreast	Math	\$53,340.00
Janet	Holden	Science	\$54,340.00
Sloan	Kelly	Technology Education	\$39,340.00
Amanda	King	English	\$34,940.00
Lynne	Kirila	Community School	\$46,640.00
Heather	LaGasse	At Risk Counselor	\$27,474.00
Todd	Kress	Math	\$45,940.00
Casey	Locke	Art	\$34,940.00
Roger	Lyder	Social Studies	\$65,840.00
Cynthia	Marchand-Fournier	Family/Consumer Science	\$41,340.00
Jane	Martin	Family/Consumer Science	\$43,340.00
Michael	McCrystal	Guidance	\$42,340.00
Cathleen	Miller	Math	\$43,340.00
Dorothy	Mohr	Principal	\$87,792.00
Robert	Moore	Science	\$49,340.00
Patricia	Morin	English	\$41,340.00
Valerie	Morse	Special Education	\$57,340.00
David	Niemaszyk	Science	\$33,940.00
Michael	Norton	Art	\$39,940.00
Jennifer	Nugent	ESOL Teacher	\$46,340.00
Louise	Paulauskas	School to Career	\$51,625.00
William	Peacock	Math	\$67,840.00



*~ PSD – Pelham High School - Professional Staff (pg 2) ~*

Carol	Poper	Special Education	\$40,640.00
Timothy	Powers	Math	\$42,340.00
Miriam	Provencher	English	\$63,840.00
Jacob	Reece	Biology	\$37,340.00
Matt	Regan	PE	\$32,940.00
Kenneth	Roberts	Social Studies	\$58,840.00
Stephen	Scaer	Special Education	\$52,340.00
Kathryn	Sheridan	Guidance	\$61,340.00
Cristine	Stine	Math	\$60,840.00
Elizabeth	Strauss	Library/Media	\$42,940.00
Kristen	Sullivan	Language Arts	\$36,340.00
Lisa	Terwilliger	World Languages	\$42,340.00
Jeffrey	Tobin	Math	\$41,340.00
David	Torrise	Social Studies	\$41,940.00
Jennifer	Turk	World Languages	\$47,340.00
Jeanna	Wagnor	Business	\$23,670.00
Allison	Walker	World Languages	\$44,340.00
Molly	Wyatt	Social Studies	\$36,340.00
Elizabeth	Zemetres	Social Studies	\$46,340.00



# *~ PSD – Support Staff Employees ~*

**2008-2009**

First Name	Last Name	Assignment	Contract Amt.
James	Auterio	Custodian	\$7,925.00
Normand	Aubin	Custodian	\$29,754.00
Sarah	Barrios	Instructional Assistant	\$15,664.00
Ronald	Bartel	Custodian	\$22,053.00
Sheila	Bedard	Instructional Assistant	\$15,663.00
Albert	Bergeron	Custodian	\$10,472.00
Susan	Bianchi	Secretary	\$21,347.00
Yvonne	Borghetti	Instructional Assistant	\$15,664.00
Cynthia	Bray	Instructional Assistant	\$14,435.00
Venessa	Briere	Custodian	\$26,580.00
Karen	Brum	Instructional Assistant	\$13,900.00
John	Brunelle	Custodian	\$38,837.00
Mary	Butler	Secretary	\$33,845.00
Rebecca	Campbell	Title 1 Tutor	\$16,691.00
Kelly	Carnigan	Instructional Assistant	\$15,663.00
Kathleen	Caruso	Instructional Assistant	\$7,455.00
Diane	Casavant	Instructional Assistant	\$15,663.00
Phyllis	Cate	Instructional Assistant	\$19,717.00
Amy	Chartrain	Instructional Assistant	\$13,900.00
Marie	Cibulski	Instructional Assistant	\$19,555.00
Krista	Clement	Instructional Assistant	\$382.00
Carol	Cloutier	Instructional Assistant	\$15,083.00
Jane	Coleman	Instructional Assistant	\$18,987.00
Lindsay	Coole	Instructional Assistant	\$5,631.00
Rachel	Cote	Instructional Assistant	\$15,663.00
Stefenie	Cote	Instructional Assistant	\$13,900.00
Lenore	Crocker	Literacy Tutor	\$35,797.00
Linda	Crickett	Instructional Assistant	\$13,900.00
Susan	Cunningham	Instructional Assistant	\$14,435.00
Donna	D'Arcangelo	Secretary	\$28,697.00
Donna	Dailey	Instructional Assistant	\$18,987.00
Jessica	Daly	Title 1 Tutor	\$17,430.00
Jessica	Desharnais	Instructional Assistant	\$15,663.00
Sharon	Despres	Instructional Assistant	\$3,252.00
Andrea	DeSpirito	Instructional Assistant	\$15,663.00
Virginia	Dufault	Instructional Assistant	\$5,229.00
Abby	Durgin	Instructional Assistant	\$2,935.00
Leonildo	Dutra	Custodian	\$31,236.00
Lori	Edwards	Instructional Assistant	\$13,900.00
Sharon	Enright	Instructional Assistant	\$14,435.00
Cathleen	Ernst	Instructional Assistant	\$15,663.00
Jennifer	Fisher	Instructional Assistant	\$13,900.00

## *~ PSD – Support Staff Employees (pg 2) ~*

Mary	Foley	Instructional Assistant	\$13,900.00
Heidi	Foley-Bernard	Instructional Assistant	\$14,435.00
Pamela	Frank	Instructional Assistant	\$15,083.00
Lauri	Fraser	Instructional Assistant	\$13,900.00
Judith	Gadoury	Instructional Assistant	\$18,987.00
Bruce	Gauthier	Custodian	\$23,657.00
Yvonne	Gervais	Instructional Assistant	\$14,435.00
Debra	Getty	Instructional Assistant	\$15,083.00
Manuella	Gibson-St. Germain	Instructional Assistant	\$16,892.00
Paula	Granfield	Library Assistant	\$14,435.00
Ieva	Grauslys	ESOL Tutor	\$25,816.00
Christine	Gray	Instructional Assistant	\$17,627.00
Lynn	Green	Library Assistant	\$5,117.00
Kevin	Greenwood	Custodian	\$22,968.00
Marilyn	Grenda	Instructional Assistant	\$18,305.00
Angela	Griffin	Instructional Assistant	\$15,663.00
Casey	Grondin-Diehl	Instructional Assistant	\$4,600.00
Beverly	Grue	Instructional Assistant	\$18,987.00
Judy	Guimond	Instructional Assistant	\$19,515.00
Victoria	Hansen	Instructional Assistant	\$15,083.00
Brenda	Hobbs	Instructional Assistant	\$18,987.00
Amy	Ivas	Instructional Assistant	\$18,305.00
Kelly	Jean	Instructional Assistant	\$16,892.00
Linda	Johansen	Secretary	\$29,245.00
Shawn	Johansen	Maintenance	\$35,561.00
Dianne	Joyce	Recess Monitor	\$5,229.00
Alyse	Kearney	Instructional Assistant	\$5,575.38
Susan	Kerr	Recess Monitor	\$5,228.75
Daniel	Kilgour	Tutor	\$35,797.00
Celine	King	Instructional Assistant	\$16,266.00
Kimberly	Kirane	Instructional Assistant	\$15,083.00
Jean	Kivikoski	Secretary	\$21,747.00
Beth	Koravos	Instructional Assistant	\$14,435.00
Tanya	Kosik	Instructional Assistant	\$16,266.00
Christine	Kwong	Title 1 Tutor	\$17,430.00
Steve	Lanthier	Instructional Assistant	\$18,305.00
Lori	LaPlant	Instructional Assistant	\$16,266.00
Lynne	Mallard	Instructional Assistant	\$13,900.00
Catherine	Manners	Instructional Assistant	\$16,892.00
Jacquelyn	Markunas	Instructional Assistant	\$16,892.00
Valerie	McCarty	Instructional Assistant	\$13,900.00
Lorrie	Martin	Tutor	\$21,337.00
Christopher	Martineau	Custodian	\$13,940.00

*~ PSD – Support Staff Employees (pg 3) ~*

Alan	Miller	Maintenance Director	\$59,590.00
Ingrid	Mergenthal	Secretary	\$21,067.00
Susan	Miller-Barton	Instructional Assistant	\$14,435.00
Suzanne	Michaud	Secretary	\$15,105.00
Nancy	Moran	Instructional Assistant	\$16,266.00
Mary	Morash	ESOL Assistant	\$1,773.00
Betsy	Murphy	Instructional Assistant	\$7,059.00
Patricia	Nyman	Instructional Assistant	\$16,982.00
Marilyn	O'Donnell	Instructional Assistant	\$12,525.50
Jean	Pastor	Instructional Assistant	\$15,663.00
Lynn	Peet	Instructional Assistant	\$13,900.00
Nancy	Perigny	Custodian	\$32,573.00
Guy	Perigny	Custodian	\$32,573.00
Linda	Poole	Instructional Assistant	\$18,305.00
David	Preziosi	Custodian	\$1,496.00
Ann	Prudhomme	Nurse Assistant	\$16,266.00
Regina	Raza	Instructional Assistant	\$14,435.00
Sandra	Rodriguez	Esol Tutor	\$31,927.00
Laura	Rogers	Instructional Assistant	\$16,892.00
Audrey	Roy	Instructional Assistant	\$3,996.00
Maryann	Sawyer	Instructional Assistant	\$16,892.00
Irene	Scanlon	Instructional Assistant	\$13,900.00
Louise	Scanzani	Instructional Assistant	\$13,900.00
Susan	Siena	Instructor	\$33,220.00
Dayrel	Sipes	Instructional Assistant	\$10,786.00
Tina	Skinner	Instructional Assistant	\$15,083.00
Wayne	Smart	Custodian	\$26,977.00
Audrey	Stage	Instructional Assistant	\$2,141.00
Ronald	Stephen	Custodian	\$26,183.00
Sharon	Swanson	Instructional Assistant	\$13,366.00
Jolene	Szynkiewicz	Instructional Assistant	\$15,083.00
Elizabeth	Tabor	Instructional Assistant	\$14,435.00
Roger	Turgeon	Custodian	\$8,484.00
Linda	Vanti	Instructional Assistant	\$15,663.00
Cheryl	Vermette	Instructional Assistant	\$15,083.00
Anne	Wagner	Secretary	\$32,025.00
Pamela	Walsh	Secretary	\$33,865.00
Laura	Weigler	Secretary	\$22,171.00
Treacy	Weiner	Secretary	\$17,955.00
Kia	Westwood	Instructional Assistant	\$5,235.00
Raymond	Wilkins	Maintenance	\$42,470.00
Alan	Witt	Library Secretary	\$17,290.00
Elizabeth	Young	Instructional Assistant	\$16,892.00
Laura	Young	Instructional Assistant	\$13,900.00
Suzanne	Zsofka	Instructional Assistant	\$15,083.00

# *~ PSD – Lunch Staff Employees ~*

**2008-2009**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Lori Ann	Beaulieu	Lunch Program	\$10,825.00
Megan	Bizzarro	Food Service Director	\$51,250.00
Paula	Bonczar	Lunch Program	\$10,112.00
Brenda	Burton	Secretary/Bookkeeper	\$22,943.00
Josephine	Cammarata	Lunch Program	\$5,739.00
Estelle	Cohen	Lunch Program	\$3,714.00
Kathleen	Comtois	Lunch Program	\$4,176.00
Victor	Comtois	Driver	\$17,261.00
Wendy	Crossley	Lunch Program	\$2,758.00
Kathryn	Culcasi	Lunch Program	\$6,114.00
Kathleen	Ernst	Lunch Program Mgr	\$18,256.00
Karen	Floyd	Lunch Program	\$8,965.00
Carla	Forlizzi	Lunch Program	\$4,203.00
Kelley	Gervais	Lunch Program Mgr	\$13,129.00
Sharon	Goupil	Lunch Program	\$8,349.00
Jacqueline	Grzesik	Lunch Program Mgr	\$19,560.00
Mary	Harb	Lunch Program	\$7,230.00
Jodi	Jones	Lunch Program	\$8,895.00
Linda	Kubit	Lunch Program	\$16,728.00
Michelle	LaRose	Lunch Program	\$10,718.00
Ellen	Lagos	Lunch Program	\$4,040.00
Susan	Lemieux	Lunch Program	\$9,733.00
Diana	Loder	Lunch Program	\$13,640.00
Jean	Long	Lunch Program	\$2,794.00
Donna	Niemaszyk	Lunch Program	\$15,165.15
Rhonda	Peckham	Lunch Program	\$13,851.00
Terri	Pimental	Lunch Program	\$8,790.00
Ellen	Pothier	Lunch Program Mgr	\$133,851.00
Erica	Soucy	Lunch Program Mgr	\$18,804.00
Linda	Spracklin	Lunch Program Mgr	\$12,492.00
Joyce	Tauras	Lunch Program	\$4,256.00
Laura	Taylor	Lunch Program	\$10,976.00
Katherine	Tieland	Lunch Program	\$4,477.00



## *~ PSD – School Board Report ~*

To the Citizens of Pelham:

It is a privilege for me to report, on behalf of the School Board, to the citizens of Pelham.

First, I extend my appreciation to all who are directly involved with providing an adequate education for all students. This includes administrators, staff, support staff, parents, and members of the community. Thank you, all.

Each October, students in grades 3-8 and 11, take the New England Comprehensive Assessment Program (NECAP). This assessment tests items randomly selected from the Grade Level Expectations in reading and language arts, math and writing. Our students continue to perform slightly above State average in reading and at the State average in math and writing.

As part of the No Child Left Behind Act (NCLB), the index scores for the State's Adequate Yearly Progress (AYP) continue to increase. Our schools are meeting these increased targets as a whole school, but the subgroup of students in special education are not meeting these scores. This is why, this year, all three schools are labeled "in need of improvement". The special education department is working very hard with the school departments in helping the students meet these rigorous NCLB standards. All three schools have developed improvement plans and the State has approved them. It will be a challenge to reach these AYP targets as the scores continue to increase to 100% proficiency in the next few years.

The Board takes the responsibility for students to be in a safe environment. To that end: with the cooperation of the Police Department, new speed warning signs were erected on the roadway approaching all schools. The Fire Department does annual inspections and supervises fire drills and observes evacuation procedures. A town resident contributed signs which warned students, if there were a change in evacuation of the building. Thanks to these Departments and the individual who made the donation. It demonstrates working together as a community. In addition, a new security system was installed that has the ability to screen those who enter our buildings. All these improvements help students to feel they are safe. Due to changes and standards, the Fire Chief and State Fire Marshall made recommendations which had to be corrected at the high school before the State would grant us approval. These have been corrected. A huge "Thank You" to our Business Administrator and Maintenance staff who accomplished this so the high school could open in September, 2009. Most of these issues were code and safety related, at a cost close to \$100,000, completed in a short time frame, which was 4-5 weeks.

The High School Facilities Committee continues to research and evaluate their findings. Thank you all for your many hours spent in this effort. The recommendation of this committee is: new site, new school.

Space continues to be a concern at all three schools.

### High School

- Completing the visitation of the New England Association of Schools and Colleges, the report has given Pelham High School a warning for accreditation. This presents problems for students as they apply to schools beyond the high school level. Also, students can not apply for federal loans.
- New staff is needed to provide for increasing enrollment. This equates to: no space-no additional staff-no new programs which are needed to provide a curriculum for students to help them be prepared for the 21<sup>st</sup> century.

### Memorial School

- New staff is needed to keep a balance of increased enrollment.
- Space, which is limited, prohibits increasing staff to meet this need.

### Elementary School

- Space is also a concern even at our newest school as we see increased student population. As a consequence, spaces intended for special activities have been relocated.
- Additional staff is needed to provide ample teacher/pupil ratio.

On the courts and in the fields, our athletic teams continue to be champions. Their efforts do demonstrate rewards.

## *~ PSD – School Board Report (pg 2) ~*

It is good to see increased interest in the Arts. The music and drama groups bring a lot of pleasure to audiences as well as the participants. Special thanks to the host of volunteers who support these programs and the directors/coaches.

Our teachers continue to take many courses and workshops that increase their knowledge and skills of teaching. They participate on many school and district committees, and after-school clubs and events. They work hard on behalf of your children.

As I look forward, our greatest need is to solve space needs at all of our schools.

- Highs School: new site, new school
- Provide permanent facility for kindergarten and preschool programs
- Memorial School: provide additional space
- Provide adequate staff at all schools

I would be remiss not to mention my appreciation to all those at the SAU office, not only for their assistance, but always willingly, with a smile. I'd also like to express my gratitude to the community for granting me the opportunity to serve on the School Board these past 7 years. I shall continue my interest and support in our greatest investment-our students.

Respectfully Submitted,

Eleanor H. Burton, Chair



## *~ PSD – Superintendent of Schools ~*

The Pelham School District continues to provide quality educational opportunities for the students we serve, and especially so, considering the severe economic downturn that has impacted so many businesses and homeowners throughout the area. Despite the bleak economic outlook, the Pelham School Board has taken advantage of every opportunity to provide program support and growth through the creative use of grants and other forms of largesse that have come our way. More specifically, the “stimulus” funding made available through the federal government was sought after and awarded through the hard work of Mrs. Tina McCoy, Special Education Director, as well as the combined efforts of faculty and administration at Pelham High School. More than one hundred thousand dollars of funding was granted and subsequently implemented, most of which centered around PHS. Moreover, the school board and administration worked tirelessly with the State Board of Education and the Pelham Fire Department to secure “program approval” for PHS, which was granted this fall. Accreditation still remains an issue at Pelham High School, but again through the efforts of the school board great strides have been made to bring the school up to standards, and we look forward to notification in the very near future that would remove the school from “warning” status. Responding to the “facilities committee” recommendation the board has undertaken a resolution for a new high school on new land which will appear on the 2010 warrants.

Public Kindergarten has enjoyed its first year of operation in the Pelham schools and though a modest number of participants enrolled for this inaugural year, we look forward to increasing enrollments in the years to come. Our preschool which just last year came back to Pelham has enjoyed the opportunity to share space with the Kindergarten program in the portables at Pelham Elementary School, but with a watchful eye to a more permanent solution in the near future. In short, whether it be PES, Pelham Memorial or PHS, students and parents alike have come to expect an enriching and rewarding experience and that most certainly is a tradition we plan to continue regardless of economy or politics. In addition, our School Board has ensured that we maintain our high standards while at the same time keeping a prudent eye on our fiduciary responsibility. And lastly, we again salute the parents and community of Pelham, who continually reach out to help and support our schools as best they can.

Enrollments have leveled off and the projections indicate a downward trend over the next few years. This will help provide some relief to our overcrowding issues, especially at Pelham Elementary. The following chart delineates the actual student enrollment data by grade as of October 1<sup>st</sup>, the date by which we report all enrollment data to the State Department of Education.

Below are the student enrollment figures for the 09-10 academic year: 2142 students.

Grade R/1	187	Grade 5	200	Grade 9	168
Grade 2	178	Grade 6	166	Grade 10	164
Grade 3	167	Grade 7	204	Grade 11	158
Grade 4	213	Grade 8	171	Grade 12	166

Respectfully submitted,

Frank Bass, Ph.D.  
Superintendent of Schools

## *~ PSD – Special Services Report ~*

During the 2008-2009 school year, the Pelham School District provided a wide range of special education and related services to over three hundred Pelham children and youth. Students with educational disabilities comprised 14% of the total school age population. Only 2% of our special education students were served in programs outside the school district. This low percentage is indicative of our community's strong commitment to providing high quality, inclusive education to all students.

Supplemental federal funding was utilized in a variety of ways to enhance the effectiveness of programs, increase the efficiency and accuracy of compliance procedures, or to provide students with opportunities that could not be funded solely through the operating budget.

In order to ensure that our preschool and kindergarten students experienced a smooth transition from School Administrative Unit 28 Preschool Services to Pelham Preschool and Kindergarten Programs, federal funds were used to hire two additional Pelham employees for the 2008/2009 school year: a special education teacher and an instructional assistant. These individuals worked closely with parents and other professionals to quickly learn the unique needs of our youngest students so that when the children transitioned to our Pelham facility, they would immediately be greeted by familiar faces.

Literacy instruction at all three of our community schools was supplemented by three instructors and a tutor who worked alongside special education teachers to provide specialized services to students who struggle with reading and writing. At the high school level a part-time mathematics instructor was hired, and an after school academic support program was funded. The District was also able to apply federal funds toward technology equipment to assist students in compensating for their disabilities and to help staff members more efficiently communicate and collaborate to meet the educational needs of our students.

In accordance with state and federal regulations, a portion of the federal entitlement was allocated toward the provision of Individual Services Plans for students with educational disabilities who are enrolled by their parents at St. Patrick School. Specialized reading instruction was provided to several students who needed to boost their literacy skills.

Finally, in order to ensure that the Pelham School District could adhere to important requirements and timelines, federal funding was used to contract with qualified professionals who assessed the intellectual, academic, or social-emotional functioning of students who were referred for special services or were in need of a comprehensive reevaluation. A special services secretary was also hired at Pelham High School through the application of entitlement funds; this position has proven to be invaluable in helping special education teachers by performing clerical duties that potentially pull our teachers away from their primary roles as instructors.

Through the continued support of the Pelham Community and the dedication of all professionals and other staff members within the District, students with disabilities continued to be well served in our school district during the 2008-2009 school year. I am sincerely grateful for the continued opportunity to serve the community of Pelham through my position as the Director of Special Services.

In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services.

### *Special Services Notation:*

*On August 30, 1999, New Hampshire RSA 32:11(a) became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures by the district for special education programs and services for the previous two fiscal years, including offsetting revenues from all sources. The following constitutes the required information for FY '08 and FY '09.*

## *~ PSD – Special Services Report (pg 2) ~*

### ACCOUNTING OF SPECIAL EDUCATION EXPENDITURES AND REVENUES

#### Pelham School District

##### 2007-08

###### Special Education Expenses

• Transportation, supplies, instruction and tuition	4,833,083.87
• Federal special education funds	<u>372,042.66</u>
	<b>\$ 5,205,126.58</b>

###### Special Education Revenues

• Catastrophic aid	388,653.71
• Federal special education funds	366,461.11
• Medicaid reimbursement	<u>103,448.66</u>
	<b>\$ 856,563.48</b>

###### Actual District Cost

- Expenditures less revenues

**\$4,348,563.10**

##### 2008-09

###### Special Education Expenses

• Transportation, supplies, instruction and tuition	5,799,070.74
• Federal special education funds	<u>358,195.57</u>
	<b>\$6,157,266.31</b>

###### Special Education Revenues

• Catastrophic aid	343,169.59
• Federal special education funds	358,195.57
• Medicaid reimbursement	<u>99,284.38</u>
	<b>\$800,613.54</b>

###### Actual District Cost

- Expenditures less revenues **\$5,356,653.03**

Respectfully submitted,

Tina H. McCoy  
Director of Special Services  
SAU 28



## *~ PSD – Director of Technology ~*

In Pelham, 2009 represented a unique year in the area of educational technology. As the landmark technology plan that was implemented between 2006-2008 came to a close, the District found itself, for the first time, to have a solid technology foundation. In the past, there was a constant need for basic equipment to be installed in classrooms, yet, due to the widespread support of the Town of Pelham, the School District finally had the necessary infrastructure in place to properly support education through technology.

As a result of the building blocks being in place, the focus has shifted from acquisition to two separate but equally important objectives: maintaining the equipment we have in a fiscally responsible manner; and using the technology appropriate to drive instruction and student achievement in the classroom to new heights.

The District believes that simply having technology is not good enough. Technology must be used to teach curriculum in ways that engage students in the material in a more dynamic way leading to greater retention, to higher mastery of subject matter, and to more success in life.

The District has also created a twenty year technology replacement cycle that breaks down technology purchases that can reasonably be anticipated in the future. Certainly, some things will change over the next twenty years. However, maintaining a plan that far into the future provides a level of reassurance that we will be able to maintain our current level of service without interruption in the near future.

In addition to classroom technology, the District has worked closely with the life safety agencies in the Town of Pelham to begin the process of updating our emergency procedures. In addition to the AlertNOW system used to alert parents of emergency situations via phone or email, the District has also worked to integrate our emergency radio system with Pelham's Dispatch center to directly tie in the District administration with the Pelham Police Department and Pelham Fire Department. This connection allows for seamless communication and coordination in emergency situations and leads to a safer learning environment for our students and staff.

In all of our efforts, our hope is that we are providing the best possible service to the students of Pelham in the most cost effective manner possible. As our technology systems become more integrated into our classrooms and as our emergency plans become more efficient and seamless, we trust that our efforts will ultimately lead to one thing: more successful outcomes for the students of Pelham!

Respectfully submitted,

Adam Steel  
Director of Technology / Safety Coordinator

## *~ PSD – Pelham Elementary School Principal's Report ~*

Pelham Elementary School continues to be the largest elementary school in the State of New Hampshire with a little over one thousand students, kindergarten through grade five. We have a dedicated staff comprised of teachers, para educators, and tutors committed to providing quality education to the students of Pelham.

This was an exciting year, starting up a new kindergarten program in the modular building located adjacent to the elementary School. Fifty-six students attend either a morning or an afternoon session. They receive two and one half hours of instruction daily in Reading, Math, Writing, Science and Social Studies in a child-centered environment that incorporates movement, art and music into each day. In addition, the modular is currently home to the Pelham Preschool Program for children with disabilities who are three and four years old. We are anticipating the expansion of our kindergarten program from two classrooms this year to three or more classrooms in years to come.

Retiring from our teaching staff last year was: Mrs. Valerie Bronstein, Mrs. Rita Borsa, Mrs. Orlene Hagedorn and Mrs. Maryann Sarris. New teachers this year are: Mrs. Wendy Henderson, Mrs. Laura Yacek, Mrs. Jessica Daly, Ms. Kate Liston, Ms. Elizabeth Duhamel, Ms. Laura Barwell, Ms. Christine Kwong and Mrs. Holly Doe. While our retirees are always missed, it is exciting to have so many new professionals who all have veteran teachers as their mentors.

This year marked the first year that Pelham Elementary School was deemed by the NH Dept. of Education as a School in Need of Improvement in Reading. This was based on the performance of our special education student's performance on the annual NECAP assessment given to students beginning in grade three. As a result, we have developed an improvement plan to address our reading deficit and initiated the help of reading consultants for both our regular education teachers, as well as our special education case managers. We have adopted a new reading series for all students, kindergarten through grade five, that will be fully implemented in 2010-2011. We will continue to collect and analyze student data to ensure the effectiveness of our efforts to improve student's reading ability and our literacy methods of instruction.

Thank you once again to our PTA who continues to volunteer their time and financial support. As a result of their fund raising efforts, LCD projectors have been mounted to the ceilings of fourth and fifth grade classrooms to support the use of visual technology to enhance teachers' instructional practices. Over the next year, the PTA will support the installation of LCD projectors in all remaining classrooms as well as our Library/Media Center.

Sincerely,  
*Alicia LaFrance*, Principal

## *~ PSD – Pelham Memorial School Principal's Report ~*

I would like to begin my Annual Principal's Report by recognizing some significant accomplishments realized at Pelham Memorial School during the 2008/2009 school year.

Our state test results in the area of Math improved. We succeeded in achieving our Adequate Yearly Progress (AYP) according to the No Child Left Behind goals. We must now continue to make forward progress in this area in order to achieve AYP for a second year. Although we had previously accomplished this task in Reading last year, we were unable to maintain this forward progress this year. We are, therefore, working even harder to make our AYP target goals in both the Math and Reading areas.

Our teachers have been busy in the area of curriculum. All teachers are working on common assessments for their curriculum maps and continue to make sure all curriculum areas align with the state standards. Our Math, Writing and Science building CAPS teams are busy looking at state standards and ways to improve instruction for our students.

All of our teachers continue to utilize teacher websites to post homework assignments and classroom activities. Many of our textbooks are also available on-line for easy access. We also continue to utilize the Parent Portal. Parents can view their students' grades in an up-to-the minute format once they have obtained user access through a password. The majority of our parents are now taking advantage of this wonderful communication tool. The parent portal has streamlined direct communication between parents and teachers at Memorial School.

Our extra-curricular participation was alive and well. Our students participated in many school clubs, bands, choruses and athletic teams throughout the year. Our Lady Tiger basketball team lost in the final minutes of the championship game to a talented Windham Middle School team. We celebrated our school pride and competitiveness with all of our athletic teams this year.

We have continued our year-long school spirit program with daily trivia, homeroom contests, community can drives and student dances. Students continue to amaze us with their generosity, energy and spirit.

Once again, our 8<sup>th</sup> graders had a successful spring trip to Washington, DC. The weather cooperated and it was a wonderful experience for everyone. Our fundraisers continue to be successful and enable all hard-working participants to lessen the financial burden of this trip.

We continued working on building improvements with fresh coats of paint on many classroom walls, as well as new blinds on all windows. Heating units were also replaced in every classroom and the gymnasium is sporting new bleachers. A huge thank you to our maintenance folks for all of their hard work during the summer months and throughout the school year.

In conclusion, it is my honor to serve as Memorial School's principal. With the support of parents and the community, we will continue to "put our children first" and provide academically challenging programs, while providing a safe and nurturing environment for the middle school children of Pelham.

Respectfully submitted,  
*Catherine Pinsonneault, Principal*

## *~ PSD – Pelham High School Principal's Report ~*

The 2009-2010 school year has marked the change of the first decade of this century in addition to facility changes at PHS. Life safety issues have been addressed including the relocation of the electrical transformers from inside the building to a location on the outside. The issues of fire safety and egress have been satisfied and have been approved by the state fire marshal. New fire doors and fire rated ceiling tiles with additional fire enunciators and detectors have completed this project.

The science labs have been improved with the use of over \$100,000 in federal stimulus monies. Chemical fume hoods, microscopes, interactive whiteboards with LCD projectors and lap top computers are now readily available to all students studying chemistry or molecular biology. Additional stimulus funds were used to purchase software used in the math department for regular and special education students.

Over 400 Pelham High School students enthusiastically participate in co-curricular programs. Our athletic teams have been very competitive in the respective class or division play. The first-year cooperative hockey team with Windham has taken a commanding control of the ice and are well on the way to finishing a winning season. Over 50 students were newly inducted into honor societies this past fall, the science and technology club has been re-energized and is hosting pancake breakfasts to fundraise for a trip to Boston museums. The drama club will perform "The Strange Case of Dr. Jekyll and Mr. Hyde" this spring.

PHS continues to hold warning status of accreditation with the New England Association of Schools and Colleges. Work is progressing on eight areas of concern while one area— increase student access to and use of the library information resources during and after school hours has been completed.

At PHS we continue our commitment to educating students; we focus our efforts on providing a solid and comprehensive academic and co-curricular program for all students of Pelham. We stand firm in our approach that education and learning is about the process— thoughtful design, careful analysis, and critical thinking. Recalling the words of Hyman Rickover, "good ideas are not adopted automatically. They must be driven into practice with courageous patience" we ask the residents of Pelham to share in this commitment for the education of Pelham High School students, to find the courage, fortitude, and strength to solve the issues of a small and outdated facility, to create a solution for education that Pelham can be proud of for many years.

Respectfully submitted,

Dorothy Mohr, Ph.D.  
*Principal, Pelham High School*

# ~ PSD – Enrollment ~

## PELHAM SCHOOL DISTRICT ENROLLMENT

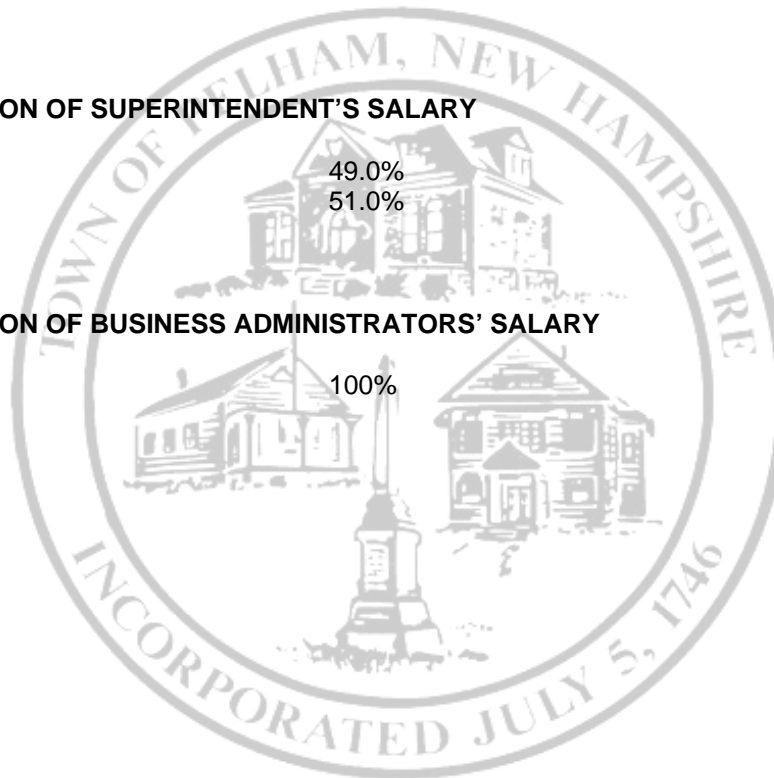
<u>Grade</u>	<u>Enrolled 2009-2010</u>	<u>Projected 2010-2011</u>
1	187	166
2	178	174
3	167	181
4	213	171
5	<u>200</u>	<u>214</u>
	945	906
6	166	199
7	204	170
8	<u>171</u>	<u>208</u>
	541	577
9	168	162
10	164	159
11	158	156
12	<u>166</u>	<u>145</u>
	656	622

### DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	49.0%	\$58,040.50
Windham	51.0%	<u>\$60,409.50</u>
		\$118,450.00

### DISTRIBUTION OF BUSINESS ADMINISTRATORS' SALARY

Pelham	100%	\$75,000.00
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# ~ PSD - Budget Report ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.1100.00.112.108.000000.5	KINDERGARTEN TEACHER	\$0.00	\$0.00	\$0.00	\$0.00	\$335,909.45	\$184,940.00	\$138,380.00
100.1100.00.114.108.000000.5	INSTRUCTIONAL AIDES	\$0.00	\$0.00	\$0.00	\$0.00	\$76,461.92	\$31,481.30	\$31,481.00
100.1100.00.610.108.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,423.00	\$5,750.00
Func: REGULAR EDUCATION - 1100		\$0.00	\$0.00	\$0.00	\$0.00	\$418,371.37	\$222,844.30	\$175,611.00
100.1200.00.112.108.000000.5	SPECIAL EDUCATION TEAC	\$0.00	\$0.00	\$0.00	\$0.00	\$67,181.89	\$38,860.00	\$38,860.00
100.1200.00.114.108.000000.5	INSTRUCTIONAL AIDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,416.73	\$50,417.00
100.1200.00.610.108.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$644.00
100.1200.00.640.108.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.00	\$1,200.00
100.1200.00.734.108.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$3,000.00
100.1200.00.737.108.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$300.00
Func: SPECIAL EDUCATION - 1200		\$0.00	\$0.00	\$0.00	\$0.00	\$67,181.89	\$95,038.73	\$94,421.00
100.2142.00.610.108.000000.5	DIAGNOSTIC TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$530.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$530.00
100.2150.00.640.108.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00	\$350.00
Func: SPEECH SERVICES - 2150		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00	\$350.00
100.2163.00.610.108.000000.5	SUPPLIES - O.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$250.00
100.2163.00.650.108.000000.5	SOFTWARE O.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	\$100.00

# ~ PSD - Budget Report (pg 2) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.2163.00.734.109.000000.5	EQUIPMENT O.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728.00	\$650.00
100.2163.00.737.109.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$250.00
Func: OT SERVICES - 2163		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,250.00
Loc: KINDERGARTEN - 108		\$0.00	\$0.00	\$0.00	\$0.00	\$485,553.26	\$320,305.03	\$272,162.00
100.1200.00.112.109.000000.5	SALARIES TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$122,120.00	\$122,120.00
100.1200.00.114.109.000000.5	INSTRUCTIONAL ASSISTANT	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$80,293.85	\$80,294.00
100.1200.01.114.109.000000.5	COMMUNITY PROGRAM AS	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00
100.1200.00.610.109.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,655.00	\$2,464.00	\$2,200.00
100.1200.00.640.109.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$280.00	\$250.00
100.1200.00.650.109.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$300.00
100.1200.00.730.109.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$1,232.00	\$1,100.00
100.1200.00.733.109.000000.5	FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,900.00	\$1,120.00	\$1,000.00
100.1200.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,577.00	\$1,344.00	\$0.00
100.1200.00.737.109.000000.5	REPLACEMENT FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
Func: SPECIAL EDUCATION - 1200		\$0.00	\$0.00	\$0.00	\$0.00	\$231,585.00	\$209,190.85	\$207,264.00
100.1280.00.112.109.000000.5	ESY STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00
Func: EXTENDED SCHOOL YEAR - 1280		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00
100.2130.00.112.109.000000.5	PRESCHOOL NURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$20,430.00	\$20,430.00
100.2130.00.610.109.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$336.00	\$300.00
100.2130.00.640.109.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$200.00

# ~ PSD - Budget Report (pg 3) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expended 07-08	Budget 08-09	Expended 08-09	Budget 2009-2010 School Board Recommended	BUDGET COMMITTEE
100.2130.00.650.109.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$50.00
100.2130.00.730.109.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$259.00	\$0.00
100.2130.00.733.109.000000.5	FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.00	\$0.00
Func: HEALTH SERVICES - 2130		\$0.00	\$0.00	\$0.00	\$0.00	\$29,733.00	\$20,980.00
100.2142.00.610.109.000000.5	DIAGNOSTIC TESTING SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$3,122.00	\$1,200.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0.00	\$0.00	\$0.00	\$0.00	\$3,122.00	\$1,200.00
100.2152.00.112.109.000000.5	SALARY SPEECH AND LANG	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$46,260.00
100.2152.00.322.109.000000.5	CONTRACTED SERVICES S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
100.2152.00.610.109.000000.5	SPEECH SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$1,075.00
100.2152.01.610.109.000000.5	TESTING MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	\$1,205.00
100.2152.00.733.109.000000.5	SPEECH FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,590.00	\$1.00
100.2152.00.734.109.000000.5	SPEECH TECHNOLOGY EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,200.00
Func: SPEECH SERVICES - 2152		\$0.00	\$0.00	\$0.00	\$0.00	\$60,550.00	\$54,741.00
100.2163.00.112.109.000000.5	SALARY OCCUPATIONAL TI	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$41,860.00
100.2163.00.610.109.000000.5	SUPPLIES OCCUPATIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$6,357.00	\$1,500.00
100.2163.01.610.109.000000.5	TESTING SUPPLIES O.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,638.00	\$1,300.00
100.2163.00.730.109.000000.5	EQUIPMENT OCCUPATION/	\$0.00	\$0.00	\$0.00	\$0.00	\$11,373.00	\$1,200.00
Func: OT SERVICES - 2163		\$0.00	\$0.00	\$0.00	\$0.00	\$70,368.00	\$45,860.00
100.2210.00.270.109.000000.5	PROFESSIONAL EDUCATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,425.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,425.00

# ~ PSD - Budget Report (pg 4) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.2211.00.112.109.000000.5	SALARIES TEAM LEADER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
Func: IMPROVEMENT OF INSTRUCTION - 2211		\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
100.2332.00.110.109.000000.5	PRESCHOOL ADMINISTRAT	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$62,220.00	\$62,220.00
100.2332.00.534.109.000000.5	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
100.2332.00.581.109.000000.5	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
100.2332.00.610.109.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,658.00	\$1,680.00	\$1,500.00
100.2332.00.733.109.000000.5	FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,199.00	\$1.00	\$1.00
100.2332.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$12,142.00	\$1,120.00	\$1,000.00
100.2332.00.738.109.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
Func: ADMINISTRATIVE SERVICES - 2332		\$0.00	\$0.00	\$0.00	\$0.00	\$90,499.00	\$67,522.00	\$67,222.00
100.2620.00.531.109.000000.5	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,844.00	\$2,844.00
Func: OPERATING BUILDINGS SERVICES - 2620		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,844.00	\$2,844.00
100.4500.00.400.109.000000.5	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
100.4500.00.450.109.000000.5	FACILITIES ACQUISITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
Func: BUILDING ACQUISITION - 4500		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
Loc: PRESCHOOL - 109		\$0.00	\$0.00	\$0.00	\$0.00	\$538,482.00	\$431,649.85	\$426,536.00
100.1100.00.112.111.000000.5	SALARIES-TEACHERS	\$2,447,577.00	\$2,329,380.07	\$2,474,569.13	\$2,254,469.73	\$2,389,185.00	\$2,290,643.00	\$2,290,643.00
100.1100.00.114.111.000000.5	SALARIES-AIDES	\$101,886.00	\$44,816.97	\$85,767.50	\$65,457.23	\$78,995.13	\$63,431.55	\$63,432.00



# ~ PSD - Budget Report (pg 5) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010 School Board Recommendation	Budget COMMITTEE
100.1100.00.120.111.000000.5	SALARIES-SUBS	\$54,056.00	\$60,988.85	\$54,056.00	\$104,663.52	\$55,000.00	\$65,000.00
100.1100.00.121.111.000000.5	TUTORING	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00
100.1100.00.322.111.000000.5	MENTORING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
100.1100.00.430.111.000000.5	REPAIRS TO INST EQUIP	\$1,500.00	\$17,131.36	\$19,970.00	\$26,931.94	\$15,587.00	\$20,890.00
100.1100.00.581.111.000000.5	PROFESSIONAL MEETING	\$3,000.00	\$8,693.14	\$0.00	\$412.20	\$0.00	\$0.00
100.1100.00.610.111.000000.5	SUPPLIES	\$44,780.00	\$52,365.74	\$44,780.00	\$44,682.56	\$30,771.00	\$30,844.00
100.1100.02.610.111.000000.5	SUPPLIES-ART	\$7,632.00	\$7,499.48	\$6,632.00	\$6,512.41	\$5,000.00	\$4,500.00
100.1100.08.610.111.000000.5	SUPPLIES-PHY EDUC	\$1,100.00	\$1,107.79	\$1,100.00	\$1,119.47	\$1,000.00	\$1,000.00
100.1100.11.610.111.000000.5	SUPPLIES-MATH	\$10,746.00	\$5,258.08	\$9,785.00	\$9,770.12	\$9,520.00	\$11,960.00
100.1100.12.610.111.000000.5	SUPPLIES-MUSIC	\$1,670.00	\$1,539.94	\$1,670.00	\$1,596.46	\$200.00	\$200.00
100.1100.13.610.111.000000.5	SUPPLIES-SCIENCE	\$4,300.00	\$3,556.96	\$4,300.00	\$4,279.34	\$4,300.00	\$648.00
100.1100.15.610.111.000000.5	SUPPLIES-SOCIAL STUDIES	\$2,567.00	\$2,561.94	\$2,567.00	\$2,633.89	\$2,380.00	\$2,185.00
100.1100.18.610.111.000000.5	SUPPLIES-ENRICHMENT	\$2,060.00	\$2,067.32	\$1,060.00	\$1,059.35	\$990.00	\$900.00
100.1100.23.610.111.000000.5	SUPPLIES-READING	\$11,849.00	\$10,143.25	\$11,849.00	\$11,830.36	\$16,868.00	\$14,065.00
100.1100.00.640.111.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	(\$48.65)	\$0.00	\$0.00
100.1100.11.640.111.000000.5	BOOKS-MATH	\$3,420.00	\$3,418.50	\$31,848.00	\$31,887.81	\$1,828.00	\$2,864.00
100.1100.12.640.111.000000.5	BOOKS-MUSIC	\$338.00	\$333.41	\$338.00	\$337.11	\$338.00	\$460.00
100.1100.13.640.111.000000.5	BOOKS-SCIENCE	\$9,203.00	\$9,529.12	\$14,203.00	\$14,033.65	\$3,510.00	\$12,142.00
100.1100.15.640.111.000000.5	BOOKS-SOCIAL STUDIES	\$5,468.00	\$5,459.20	\$0.00	\$0.00	\$0.00	\$10,257.00
100.1100.23.640.111.000000.5	BOOKS-READING	\$22,020.00	\$19,056.29	\$2,020.00	\$2,026.44	\$58,270.00	\$81,606.00
100.1100.00.733.111.000000.5	NEW FURNITURE & FIXTUR	\$0.00	\$0.00	\$3,000.00	\$5,233.10	\$1,110.00	\$1,900.00
100.1100.00.734.111.000000.5	EQUIPMENT	\$4,402.00	\$4,710.88	\$1,402.00	\$1,398.80	\$910.00	\$1,005.00
100.1100.00.737.111.000000.5	REPLACE OF INST EQUIP	\$5,400.00	\$5,130.30	\$400.00	\$67.94	\$1,000.00	\$1,250.00
Func: REGULAR EDUCATION - 1100		\$2,745,874.00	\$2,594,748.59	\$2,772,217.63	\$2,590,354.78	\$2,676,762.13	\$2,822,151.00



# ~ PSD - Budget Report (pg 6) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.1200.00.112.111.000000.5	SALARIES SPED TEACHER	\$247,100.00	\$258,765.83	\$268,740.00	\$211,035.70	\$259,260.00	\$262,260.00	\$262,260.00
100.1200.00.114.111.000000.5	SALARIES SPED AIDES	\$51,885.00	\$63,396.01	\$638,997.45	\$509,350.74	\$532,167.82	\$513,268.21	\$513,268.00
100.1200.00.610.111.000000.5	SUPPLIES	\$1,800.00	\$1,905.12	\$1,800.00	\$2,356.18	\$1,950.00	\$2,184.00	\$1,950.00
100.1200.00.640.111.000000.5	BOOKS	\$6,477.00	\$6,432.62	\$4,852.00	\$4,875.93	\$4,200.00	\$4,592.00	\$4,100.00
100.1200.00.734.111.000000.5	EQUIPMENT	\$0.00	\$0.00	\$2,950.00	\$4,991.00	\$3,000.00	\$3,920.00	\$3,500.00
100.1200.00.737.111.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$300.00	\$532.89	\$600.00	\$1,792.00	\$300.00
Func: SPECIAL EDUCATION - 1200		\$307,262.00	\$330,499.58	\$917,639.45	\$733,142.44	\$801,177.82	\$788,016.21	\$785,378.00
100.1410.00.112.111.000000.5	SALARIES-COCURRICULAR	\$7,757.00	\$12,890.00	\$12,802.00	\$12,193.01	\$12,607.00	\$12,141.00	\$12,141.00
Func: COCURRICULAR PROGRAMS - 1410		\$7,757.00	\$12,890.00	\$12,802.00	\$12,193.01	\$12,607.00	\$12,141.00	\$12,141.00
100.2120.00.112.111.000000.5	SALARY GUIDANCE	\$104,380.00	\$103,500.00	\$194,460.00	\$96,297.37	\$111,020.00	\$111,020.00	\$111,020.00
100.2120.00.610.111.000000.5	SUPPLIES	\$10,031.00	\$9,155.78	\$8,369.00	\$8,393.94	\$9,763.00	\$9,421.00	\$9,193.00
Func: GUIDANCE SERVICES - 2120		\$114,411.00	\$112,655.78	\$202,829.00	\$104,691.31	\$120,783.00	\$120,441.00	\$120,213.00
100.2130.00.112.111.000000.5	SALARY NURSE	\$48,368.00	\$57,979.61	\$48,368.00	\$43,822.50	\$47,086.20	\$63,215.94	\$63,216.00
100.2130.00.610.111.000000.5	SUPPLIES	\$3,525.00	\$3,351.61	\$3,525.00	\$3,490.14	\$3,745.00	\$3,985.00	\$3,839.00
Func: HEALTH SERVICES - 2130		\$51,893.00	\$61,331.22	\$51,893.00	\$47,312.64	\$50,831.20	\$67,200.94	\$67,055.00
100.2142.00.610.111.000000.5	DIAGNOSTIC TESTING	\$0.00	\$0.00	\$2,200.00	\$1,978.92	\$2,600.00	\$2,912.00	\$2,600.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0.00	\$0.00	\$2,200.00	\$1,978.92	\$2,600.00	\$2,912.00	\$2,600.00
100.2150.00.112.111.000000.5	SALARY SPEECH	\$64,440.00	\$68,000.00	\$64,440.00	\$68,888.13	\$70,760.00	\$70,760.00	\$70,760.00

~ PSD - Budget Report (pg 7) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition:

2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.2150.00.114.111.000000.5	SPEECH AIDE	\$0.00	\$0.00	\$0.00	\$18,987.15	\$0.00	\$20,276.62	\$20,277.00
100.2150.00.610.111.000000.5	SUPPLIES SPEECH THERAPY	\$0.00	\$0.00	\$0.00	\$235.47	\$0.00	\$0.00	\$0.00
100.2150.00.640.111.000000.5	BOOKS	\$925.00	\$1,046.99	\$925.00	\$910.50	\$925.00	\$1,266.00	\$1,131.00
Func: SPEECH SERVICES - 2150		\$65,365.00	\$69,046.99	\$65,365.00	\$89,021.25	\$71,685.00	\$92,302.62	\$92,168.00
100.2163.00.610.111.000000.5	SUPPLIES OCCUPATIONAL T	\$0.00	\$0.00	\$0.00	\$235.92	\$500.00	\$616.00	\$550.00
100.2163.00.650.111.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$219.95	\$200.00	\$224.00	\$200.00
100.2163.00.734.111.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$274.50	\$470.00	\$582.00	\$520.00
100.2163.00.737.111.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$896.00	\$800.00
Func: OT SERVICES - 2163		\$0.00	\$0.00	\$0.00	\$730.37	\$1,770.00	\$2,318.00	\$2,070.00
100.2190.00.323.111.000000.5	VISION SERVICES	\$0.00	\$0.00	\$0.00	\$3,343.46	\$2,959.00	\$0.00	\$0.00
100.2190.00.640.111.000000.5	BOOKS VISION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
100.2190.00.890.111.000000.5	ASSEMBLIES	\$600.00	\$5,693.90	\$600.00	\$600.00	\$0.00	\$1,000.00	\$1,000.00
Func: OTHER SUPPORT SERVICES - 2190		\$600.00	\$5,693.90	\$600.00	\$3,943.46	\$6,959.00	\$1,000.00	\$1,000.00
100.2210.00.320.111.000000.5	TEACHERS WORKSHOPS	\$4,000.00	\$5,190.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2210.00.321.111.000000.5	PROFESSIONAL MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
100.2210.00.641.111.000000.5	PROFESSIONAL PUBLICATIONS	\$250.00	\$235.00	\$250.00	\$240.00	\$250.00	\$539.00	\$240.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		\$4,250.00	\$5,425.83	\$250.00	\$240.00	\$250.00	\$6,539.00	\$240.00
100.2222.00.112.111.000000.5	MEDIA SPECIALIST	\$0.00	\$0.00	\$0.00	\$15,992.06	\$40,260.00	\$35,860.00	\$35,860.00
100.2222.00.114.111.000000.5	SALARY LIBRARY AIDE	\$24,319.00	\$11,776.05	\$16,266.25	\$5,117.13	\$14,596.41	\$14,923.03	\$14,923.00
100.2222.00.430.111.000000.5	REPAIRS AND MAINTENANCE	\$900.00	\$490.00	\$900.00	\$185.00	\$600.00	\$600.00	\$500.00

# ~ PSD - Budget Report (pg 8) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expended 07-08	Budget 08-09	Expended 08-09	Budget 2009-2010	School Board Recommendation	Budget COMMITTEE
100.2222.00.444.111.000000.5	AUDIOVISUAL	\$1,000.00	\$833.32	\$1,000.00	\$999.29	\$1,000.00	\$1,680.00	\$1,000.00
100.2222.00.610.111.000000.5	SUPPLIES	\$2,400.00	\$1,898.65	\$2,400.00	\$2,305.69	\$1,000.00	\$1,120.00	\$1,000.00
100.2222.00.640.111.000000.5	BOOKS	\$2,000.00	\$1,903.58	\$2,000.00	\$1,973.88	\$2,000.00	\$2,500.00	\$2,148.00
100.2222.00.641.111.000000.5	PERIODICALS	\$900.00	\$853.98	\$900.00	\$867.22	\$900.00	\$1,008.00	\$900.00
100.2222.00.642.111.000000.5	AUDIOVISUAL	\$600.00	\$600.00	\$600.00	\$577.07	\$600.00	\$1,897.00	\$1,200.00
100.2222.15.680.111.000000.5	SUPPLIES-MAPS	\$600.00	\$556.28	\$600.00	\$594.99	\$600.00	\$896.00	\$800.00
100.2222.00.733.111.000000.5	EQUIPMENT	\$800.00	\$712.43	\$800.00	\$838.42	\$800.00	\$896.00	\$800.00
Func: LIBRARY SERVICES - 2222		\$33,519.00	\$19,625.29	\$25,466.25	\$20,450.75	\$62,356.41	\$61,300.03	\$59,129.00
100.2410.00.110.111.000000.5	SALARY PRINCIPAL	\$86,249.00	\$83,362.00	\$88,675.00	\$91,438.00	\$88,438.00	\$88,438.00	\$88,438.00
100.2410.00.111.111.000000.5	SALARY ASST PRINCIPAL	\$72,823.00	\$68,064.00	\$74,790.00	\$70,531.00	\$67,531.00	\$67,531.00	\$67,531.00
100.2410.00.112.111.000000.5	SALARY REGULAR	\$4,552.00	\$0.00	\$4,552.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.115.111.000000.5	SALARIES SECRETARIES	\$85,845.00	\$73,539.25	\$88,076.00	\$82,704.47	\$75,545.63	\$76,606.28	\$76,606.00
100.2410.00.534.111.000000.5	SUPPLIES-POSTAGE	\$3,000.00	\$3,166.34	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
100.2410.00.581.111.000000.5	PROFESSIONAL MEETING	\$0.00	\$0.00	\$3,000.00	\$1,843.83	\$3,350.00	\$4,400.00	\$3,350.00
100.2410.00.610.111.000000.5	SUPPLIES	\$7,200.00	\$6,010.36	\$7,200.00	\$7,186.58	\$6,726.00	\$6,716.00	\$6,404.00
100.2410.00.810.111.000000.5	PROFESSIONAL MEMBERS	\$1,670.00	\$1,718.00	\$1,670.00	\$1,670.00	\$1,660.00	\$1,680.00	\$1,680.00
Func: OFFICE OF THE PRINCIPAL - 2410		\$261,339.00	\$235,859.95	\$270,963.00	\$258,373.88	\$246,250.63	\$248,371.28	\$247,009.00
100.2490.00.112.111.000000.5	SALARIES-DEPARTMENT H	\$15,600.00	\$15,565.03	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00
100.2490.00.610.111.000000.5	SUPPLIES-REPORT CARDS	\$1,483.00	\$143.00	\$1,483.00	\$1,436.24	\$1,000.00	\$1,120.00	\$1,000.00
Func: OTHER SUPPORT SERVICES - 2490		\$17,083.00	\$15,708.03	\$17,083.00	\$17,036.24	\$16,600.00	\$16,720.00	\$16,600.00
100.2620.00.118.111.000000.5	SALARIES CUSTODIANS	\$193,155.00	\$183,196.46	\$198,349.00	\$191,787.43	\$176,624.00	\$192,285.28	\$192,285.00

# ~ PSD - Budget Report (pg 9) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
100.2620.00.411.111.000000.5	WATER	\$41,107.00	\$7,820.13	\$14,888.00	\$12,675.17	\$15,186.60	\$13,857.54
100.2620.00.421.111.000000.5	RUBBISH	\$12,000.00	\$15,914.14	\$12,000.00	\$13,758.63	\$14,952.24	\$15,000.00
100.2620.00.429.111.000000.5	SEPTIC TANK	\$3,000.00	\$0.00	\$3,000.00	\$6,965.00	\$4,850.00	\$2,800.00
100.2620.00.430.111.000000.5	BUILDING REPAIRS	\$9,000.00	\$20,157.23	\$9,000.00	\$31,830.83	\$8,500.00	\$10,360.00
100.2620.00.432.111.000000.5	REPAIRS - EQUIPMENT	\$0.00	\$29,613.67	\$0.00	\$5,387.48	\$0.00	\$3,000.00
100.2620.00.531.111.000000.5	TELEPHONE	\$14,500.00	\$8,075.58	\$14,500.00	\$15,142.10	\$8,076.00	\$8,076.00
100.2620.00.610.111.000000.5	SUPPLIES	\$22,000.00	\$30,800.41	\$25,000.00	\$32,020.27	\$25,000.00	\$26,775.00
100.2620.00.622.111.000000.5	ELECTRICITY	\$72,622.00	\$108,234.95	\$69,350.00	\$100,139.00	\$112,062.00	\$116,268.15
100.2620.00.623.111.000000.5	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
100.2620.00.624.111.000000.5	HEAT	\$79,035.00	\$72,557.03	\$83,238.00	\$143,823.42	\$114,999.75	\$95,033.13
Func: OPERATING BUILDINGS SERVICES - 2620		\$446,419.00	\$476,369.60	\$448,305.00	\$561,530.13	\$480,250.59	\$488,455.10
100.2630.00.430.111.000000.5	GROUNDS REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
100.2640.00.432.111.000000.5	REPAIRS - EQUIPMENT	\$27,030.00	\$30,186.00	\$8,560.00	\$10,757.44	\$4,160.50	\$6,555.00
100.2640.00.730.111.000000.5	NEW EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00
Func: CARE AND UPKEEP OF EQUIPMENT - 2640		\$27,030.00	\$30,186.00	\$8,560.00	\$10,757.44	\$8,560.50	\$6,555.00
Loc: PELHAM ELEMENTARY - 111		\$4,082,802.00	\$3,970,040.76	\$4,796,173.33	\$4,460,756.62	\$4,560,043.28	\$4,522,764.00
100.1100.00.112.112.000000.5	SALARIES TEACHERS	\$1,649,335.00	\$1,493,020.31	\$1,497,260.00	\$1,349,198.01	\$1,471,720.00	\$1,497,719.00
100.1100.00.114.112.000000.5	SALARIES AIDES	\$64,961.00	\$64,529.19	\$68,165.55	\$10,185.98	\$46,469.59	\$0.00
100.1100.00.120.112.000000.5	SALARIES SUBS	\$26,139.00	\$35,917.05	\$26,139.00	\$26,707.00	\$40,000.00	\$30,000.00



~ PSD - Budget Report (pg 10) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
100.1100.00.323.112.000000.5	MENTORING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
100.1100.18.323.112.000000.5	PROJECT CONNECT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
100.1100.00.430.112.000000.5	REPAIRS TO INST. EQUIP	\$0.00	\$4,591.55	\$5,700.00	\$16,631.14	\$10,200.00	\$10,200.00
100.1100.12.430.112.000000.5	REPAIRS TO INST EQUIP	\$980.00	\$590.20	\$980.00	\$919.48	\$1,350.00	\$1,000.00
100.1100.00.581.112.000000.5	PROFESSIONAL MEETING	\$3,000.00	\$3,577.69	\$0.00	\$633.83	\$1,000.00	\$0.00
100.1100.00.610.112.000000.5	SUPPLIES	\$21,780.00	\$21,052.61	\$21,780.00	\$17,524.12	\$26,516.00	\$21,100.00
100.1100.02.610.112.000000.5	SUPPLIES-ART	\$4,720.00	\$3,358.54	\$4,720.00	\$4,485.03	\$3,696.00	\$4,213.00
100.1100.05.610.112.000000.5	SUPPLIES-LANG ART	\$2,156.00	\$2,088.10	\$2,156.00	\$1,960.32	\$273.50	\$513.00
100.1100.06.610.112.000000.5	SUPPLIES-FOREIGN LANG	\$300.00	\$87.49	\$300.00	\$51.36	\$224.00	\$110.00
100.1100.08.610.112.000000.5	SUPPLIES-PHY EDUC	\$1,760.00	\$1,488.24	\$1,760.00	\$1,683.73	\$1,150.00	\$1,471.00
100.1100.11.610.112.000000.5	SUPPLIES-MATH	\$1,746.00	\$1,506.23	\$1,746.00	\$1,774.41	\$900.00	\$1,789.00
100.1100.12.610.112.000000.5	SUPPLIES-MUSIC	\$1,100.00	\$3,603.24	\$1,100.00	\$974.31	\$1,245.00	\$1,033.00
100.1100.13.610.112.000000.5	SUPPLIES-SCIENCE	\$1,871.00	\$1,378.20	\$1,871.00	\$1,034.35	\$1,516.00	\$1,400.00
100.1100.15.610.112.000000.5	SUPPLIES-SOCIAL STUDIES	\$1,706.00	\$2,083.23	\$1,706.00	\$1,660.29	\$1,425.00	\$2,000.00
100.1100.16.610.112.000000.5	SUPPLIES-COMP EDUC	\$4,665.00	\$4,656.50	\$4,665.00	\$4,664.17	\$3,950.00	\$4,500.00
100.1100.18.610.112.000000.5	SUPPLIES-ENRICHMENT	\$5,940.00	\$338.78	\$5,940.00	\$1,294.71	\$400.00	\$380.00
100.1100.23.610.112.000000.5	SUPPLIES-READING	\$1,591.00	\$1,569.97	\$1,591.00	\$1,141.68	\$432.00	\$632.00
100.1100.05.640.112.000000.5	BOOKS-LANG ARTS	\$6,254.00	\$6,112.68	\$6,254.00	\$6,103.68	\$4,293.00	\$1,080.00
100.1100.06.640.112.000000.5	BOOKS-FOREIGN ARTS	\$653.00	\$317.68	\$653.00	\$647.46	\$584.70	\$590.00
100.1100.08.640.112.000000.5	BOOKS-HEALTH EDUC	\$817.00	\$684.20	\$817.00	\$804.51	\$922.50	\$18,694.00
100.1100.11.640.112.000000.5	BOOKS-MATH	\$2,101.00	\$0.00	\$2,101.00	\$1,697.53	\$7,399.00	\$5,155.00
100.1100.12.640.112.000000.5	BOOKS-MUSIC	\$3,144.00	\$3,317.76	\$3,144.00	\$3,074.11	\$2,400.00	\$3,400.00
100.1100.13.640.112.000000.5	BOOKS-SCIENCE	\$2,793.00	\$2,048.22	\$2,793.00	\$2,367.34	\$640.00	\$1,650.00
100.1100.15.640.112.000000.5	BOOKS-SOCIAL STUDIES	\$2,767.00	\$2,030.14	\$2,767.00	\$2,801.05	\$17,154.75	\$2,622.00



# ~ PSD - Budget Report (pg 11) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget COMMITTEE
100.1100.16.540.112.000000.5	BOOKS-COMP LIT	\$900.00	\$879.92	\$900.00	\$887.10	\$0.00	\$1,173.76	\$1,048.00
100.1100.23.640.112.000000.5	BOOKS-READING	\$4,659.00	\$4,546.82	\$4,659.00	\$4,361.51	\$1,801.50	\$4,116.56	\$3,675.00
100.1100.00.733.112.000000.5	EQUIPMENT	\$0.00	\$3,213.95	\$0.00	\$567.00	\$325.00	\$368.48	\$329.00
100.1100.13.733.112.000000.5	EQUIPMENT-SCIENCE	\$8,149.00	\$9,567.88	\$8,149.00	\$16,302.67	\$5,729.00	\$7,034.00	\$5,729.00
100.1100.00.737.112.000000.5	REPLACEMENT FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,491.20	\$6,860.00
Func: REGULAR EDUCATION - 1100		\$1,825,987.00	\$1,678,136.37	\$1,679,816.55	\$1,482,137.88	\$1,648,286.54	\$1,652,391.18	\$1,630,892.00
100.1200.00.112.112.000000.5	SALARIES SPED TEACHER	\$201,560.00	\$150,040.70	\$157,480.00	\$150,968.75	\$168,140.00	\$169,540.00	\$169,540.00
100.1200.00.114.112.000000.5	SALARIES SPED AIDES	\$31,050.00	\$31,744.44	\$311,854.73	\$313,194.12	\$316,181.43	\$375,429.19	\$375,429.00
100.1200.00.610.112.000000.5	SUPPLIES	\$3,100.00	\$2,316.77	\$3,100.00	\$3,389.76	\$2,000.00	\$3,022.04	\$2,698.00
100.1200.00.640.112.000000.5	BOOKS	\$1,090.00	\$609.18	\$1,090.00	\$900.39	\$1,694.00	\$1,569.40	\$1,401.00
100.1200.00.650.112.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
100.1200.00.733.112.000000.5	FURNITURE	\$1,125.00	\$1,536.87	\$1,125.00	\$806.28	\$0.00	\$2,240.00	\$2,000.00
100.1200.00.734.112.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00
Func: SPECIAL EDUCATION - 1200		\$237,925.00	\$186,247.96	\$474,629.73	\$479,259.30	\$488,515.43	\$553,980.63	\$551,568.00
100.1410.00.112.112.000000.5	SALARIES COCURRICULAR	\$46,950.00	\$48,803.77	\$50,804.00	\$48,734.01	\$50,804.00	\$50,804.00	\$50,000.00
100.1410.00.581.112.000000.5	CO-CURRICULAR TRANSPC	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	\$15,000.00	\$11,250.00
100.1410.00.591.112.000000.5	OFFICIALS	\$7,930.00	\$7,930.00	\$9,185.00	\$9,185.00	\$9,902.00	\$9,211.00	\$8,771.00
100.1410.00.610.112.000000.5	SUPPLIES-ATHLETIC	\$8,100.00	\$3,210.59	\$8,100.00	\$7,809.89	\$4,850.00	\$7,207.20	\$6,315.00
100.1410.05.610.112.000000.5	SUPPLIES-DRAMA	\$275.00	\$275.00	\$275.00	\$275.00	\$350.00	\$392.00	\$350.00
Func: COCURRICULAR PROGRAMS - 1410		\$63,255.00	\$60,219.36	\$68,364.00	\$66,003.90	\$77,156.00	\$82,614.20	\$76,686.00
100.2120.00.112.112.000000.5	SALARY GUIDANCE	\$65,679.00	\$97,961.55	\$94,480.00	\$101,680.00	\$105,520.00	\$105,520.00	\$105,520.00

# ~ PSD - Budget Report (pg 12) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010 School Board Recommendation	BUDGET COMMITTEE
100.2120.00.610.112.000000.5	SUPPLIES	\$8,461.00	\$8,337.65	\$8,461.00	\$7,502.23	\$9,237.50	\$8,500.00
Func: GUIDANCE SERVICES - 2120		\$74,140.00	\$106,299.20	\$102,941.00	\$109,182.23	\$114,757.50	\$114,020.00
100.2130.00.112.112.000000.5	SALARY NURSE	\$50,540.00	\$52,100.00	\$50,540.00	\$53,940.00	\$55,860.00	\$55,860.00
100.2130.00.610.112.000000.5	SUPPLIES	\$2,977.00	\$2,295.96	\$2,977.00	\$2,784.79	\$2,635.00	\$2,870.00
Func: HEALTH SERVICES - 2130		\$53,517.00	\$54,395.96	\$53,517.00	\$56,724.79	\$58,495.00	\$58,730.00
100.2142.00.610.112.000000.5	DIAGNOSTIC TESTING	\$0.00	\$0.00	\$0.00	\$883.03	\$1,100.00	\$1,100.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0.00	\$0.00	\$0.00	\$883.03	\$1,100.00	\$1,100.00
100.2150.00.112.112.000000.5	SALARY SPEECH	\$60,817.00	\$78,670.90	\$60,817.00	\$82,636.50	\$75,000.00	\$81,027.00
Func: SPEECH SERVICES - 2150		\$60,817.00	\$78,670.90	\$60,817.00	\$82,636.50	\$75,000.00	\$81,027.00
100.2163.00.610.112.000000.5	SUPPLIES OCCUPATIONAL	\$0.00	\$0.00	\$280.00	\$0.00	\$200.00	\$280.00
100.2163.00.650.112.000000.5	SOFTWARE	\$0.00	\$0.00	\$178.00	\$0.00	\$100.00	\$100.00
100.2163.00.734.112.000000.5	EQUIPMENT	\$0.00	\$0.00	\$300.00	\$0.00	\$498.00	\$348.00
100.2163.00.737.112.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Func: OT SERVICES - 2163		\$0.00	\$0.00	\$858.00	\$0.00	\$898.00	\$828.00
100.2190.00.323.112.000000.5	CONSULTANT SUPPORT SE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
100.2190.00.640.112.000000.5	BOOKS - SUPPORT SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
100.2190.00.890.112.000000.5	ASSEMBLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Func: OTHER SUPPORT SERVICES - 2190		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$7,000.00

# ~ PSD - Budget Report (pg 13) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommended	BUDGET COMMITTEE
100.2210.00.320.112.000000.5	TEACHERS WORKSHOPS	\$4,669.00	\$4,216.67	\$0.00	\$0.00	\$0.00	\$0.00
100.2210.00.641.112.000000.5	PROFESSIONAL PUBLICATIONS	\$652.00	\$707.45	\$652.00	\$660.72	\$300.00	\$500.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		\$5,321.00	\$4,924.12	\$652.00	\$660.72	\$300.00	\$500.00
100.2222.00.114.112.000000.5	SALARY LIBRARY AIDES	\$15,623.00	\$13,566.92	\$15,663.38	\$14,355.57	\$14,913.33	\$16,536.00
100.2222.00.430.112.000000.5	REPAIRS AND MAINTENANCE	\$1,075.00	\$724.64	\$1,075.00	\$1,051.40	\$798.00	\$976.00
100.2222.00.610.112.000000.5	SUPPLIES	\$775.00	\$1,976.99	\$775.00	\$799.52	\$390.00	\$700.00
100.2222.00.640.112.000000.5	BOOKS	\$2,000.00	\$1,983.47	\$2,000.00	\$1,890.15	\$1,338.00	\$1,000.00
100.2222.00.641.112.000000.5	PERIODICALS	\$2,561.00	\$1,650.16	\$2,561.00	\$2,570.39	\$1,815.50	\$1,823.00
100.2222.00.642.112.000000.5	AUDIOVISUAL-FOREIGN	\$201.00	\$49.60	\$201.00	\$175.39	\$100.00	\$130.00
100.2222.11.642.112.000000.5	AUDIOVISUAL-MATH	\$245.00	\$213.73	\$245.00	\$230.99	\$0.00	\$1,725.00
100.2222.13.642.112.000000.5	AUDIOVISUAL-SCIENCE	\$354.00	\$0.00	\$354.00	\$127.68	\$147.00	\$150.00
100.2222.15.642.112.000000.5	AUDIOVISUAL-SOCIAL STUDIES	\$495.00	\$415.72	\$495.00	\$492.31	\$475.00	\$475.00
100.2222.23.642.112.000000.5	AUDIOVISUAL-ENGLISH	\$168.00	\$167.82	\$168.00	\$262.96	\$398.00	\$781.00
100.2222.13.680.112.000000.5	SUPPLIES-MAPS-SCI-CHAR	\$280.00	\$170.46	\$280.00	\$262.25	\$180.00	\$200.00
100.2222.15.680.112.000000.5	SUPPLIES-MAPS-SOCIAL STUDIES	\$1,707.00	\$1,584.78	\$1,707.00	\$1,628.00	\$315.00	\$315.00
100.2222.23.733.112.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$785.62	\$980.00	\$810.00
Func: LIBRARY SERVICES - 2222		\$25,484.00	\$22,504.29	\$25,524.38	\$24,632.23	\$21,749.83	\$25,621.00
100.2410.00.110.112.000000.5	SALARY PRINCIPAL	\$87,589.00	\$89,131.00	\$90,218.00	\$91,760.00	\$90,260.00	\$90,260.00
100.2410.00.111.112.000000.5	SALARY ASST PRINCIPAL	\$64,091.00	\$65,360.00	\$66,007.00	\$66,776.00	\$65,776.00	\$65,776.00
100.2410.00.112.112.000000.5	SALARY REGULAR	\$4,552.00	\$0.00	\$4,552.00	\$0.00	\$0.00	\$0.00
100.2410.00.115.112.000000.5	SALARIES SECRETARIES	\$34,372.00	\$53,972.56	\$34,838.00	\$55,591.88	\$55,591.88	\$55,592.00
100.2410.00.240.112.000000.5	PROFESSIONAL DEVELOPMENT	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00



~ PSD - Budget Report (pg 14) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
100.2410.00.270.112.000000.5	PROFESSIONAL DEVELOPA	\$0.00	\$0.00	\$0.00	\$194.70	\$3,000.00	\$500.00
100.2410.00.534.112.000000.5	SUPPLIES-POSTAGE	\$2,885.00	\$3,060.07	\$2,885.00	\$2,885.00	\$3,029.00	\$3,029.00
100.2410.00.610.112.000000.5	SUPPLIES	\$1,650.00	\$594.48	\$1,650.00	\$346.78	\$2,016.00	\$650.00
100.2410.00.810.112.000000.5	PROFESSIONAL MEMBERS	\$1,175.00	\$740.00	\$1,175.00	\$975.00	\$1,425.00	\$1,100.00
Func: OFFICE OF THE PRINCIPAL - 2410		\$196,314.00	\$212,858.11	\$204,325.00	\$218,529.36	\$221,097.88	\$216,907.00
100.2490.00.112.112.000000.5	SALARIES DEPARTMENT HI	\$7,500.00	\$8,500.00	\$7,500.00	\$8,500.00	\$7,500.00	\$7,500.00
100.2490.00.610.112.000000.5	SUPPLIES-SCHOOL PUBLIC	\$6,943.00	\$3,533.46	\$6,943.00	\$4,611.01	\$9,013.80	\$7,200.00
100.2490.00.890.112.000000.5	GRADUATION	\$3,025.00	\$2,025.00	\$3,025.00	\$3,235.00	\$5,000.00	\$3,200.00
Func: OTHER SUPPORT SERVICES - 2490		\$17,468.00	\$14,058.46	\$17,468.00	\$16,346.01	\$21,513.80	\$17,900.00
100.2620.00.118.112.000000.5	SALARIES CUSTODIANS	\$93,705.00	\$93,846.54	\$96,139.00	\$131,045.45	\$145,988.40	\$145,988.00
100.2620.00.411.112.000000.5	WATER	\$5,455.00	\$3,574.40	\$5,758.96	\$5,122.47	\$5,961.96	\$5,968.00
100.2620.00.421.112.000000.5	RUBBISH	\$9,487.00	\$10,212.02	\$9,487.00	\$10,362.16	\$10,500.00	\$10,500.00
100.2620.00.428.112.000000.5	SEPTIC TANK	\$2,440.00	\$2,600.00	\$2,440.00	\$3,310.00	\$2,600.00	\$2,800.00
100.2620.00.430.112.000000.5	REPAIRS	\$10,825.00	\$25,045.30	\$10,825.00	\$31,974.98	\$26,170.00	\$13,355.00
100.2620.00.432.112.000000.5	MAINTENANCE CONTRACT:	\$0.00	\$1,737.85	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.531.112.000000.5	TELEPHONE	\$9,350.00	\$4,521.44	\$9,350.00	\$9,609.12	\$4,521.00	\$4,521.00
100.2620.00.610.112.000000.5	SUPPLIES	\$11,300.00	\$12,632.75	\$11,300.00	\$19,503.02	\$14,875.00	\$14,875.00
100.2620.00.622.112.000000.5	ELECTRICITY	\$31,874.00	\$43,938.76	\$39,300.00	\$43,401.16	\$45,453.90	\$45,465.00
100.2620.00.623.112.000000.5	GAS	\$3,000.00	\$1,385.84	\$3,000.00	\$3,749.82	\$3,000.00	\$3,500.00
100.2620.00.624.112.000000.5	HEAT	\$62,433.00	\$59,062.63	\$60,622.50	\$79,196.34	\$87,067.31	\$70,866.00
100.2620.00.735.112.000000.5	REPLACE NON-INST EQUIP	\$11,300.00	\$17,126.84	\$11,300.00	\$8,905.10	\$11,150.00	\$9,200.00
Func: OPERATING BUILDINGS SERVICES - 2620		\$251,169.00	\$275,684.37	\$259,522.46	\$346,179.62	\$305,313.17	\$327,038.00

# ~ PSD - Budget Report (pg 15) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
100.2630.00.430.112.000000.5	GROUNDS REPAIRS	\$0.00	\$62.16	\$0.00	\$0.00	\$2,500.00	\$0.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		\$0.00	\$62.16	\$0.00	\$0.00	\$2,500.00	\$0.00
100.2640.00.432.112.000000.5	MAINTENANCE CONTRACT	\$11,211.00	\$3,575.29	\$5,511.00	\$8,030.14	\$5,511.00	\$9,436.00
Func: CARE AND UPKEEP OF EQUIPMENT - 2640		\$11,211.00	\$3,575.29	\$5,511.00	\$8,030.14	\$5,511.00	\$9,436.00
Loc: PMS - 112		\$2,823,108.00	\$2,697,636.55	\$2,954,446.12	\$2,891,205.71	\$3,035,311.35	\$3,119,253.00
100.1100.00.112.133.000000.5	SALARIES TEACHERS	\$2,198,692.00	\$2,275,260.50	\$2,082,030.00	\$2,133,515.67	\$2,234,674.40	\$2,173,827.00
100.1100.00.114.133.000000.5	INSTRUCTIONAL AIDE	\$0.00	\$0.00	\$0.00	\$18,304.65	\$18,911.37	\$19,324.31
100.1100.00.120.133.000000.5	SALARIES SUBS	\$33,000.00	\$49,269.40	\$33,000.00	\$45,527.54	\$33,000.00	\$47,000.00
100.1100.00.121.133.000000.5	TUTORING	\$795.00	\$75.00	\$795.00	\$0.00	\$795.00	\$0.00
100.1100.21.122.133.000000.5	SALARY DRIVER EDUCATIC	\$39,701.00	\$50,063.41	\$39,701.00	\$9,195.00	\$12,000.00	\$12,000.00
100.1100.00.323.133.000000.5	MENTORING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
100.1100.00.430.133.000000.5	EQUIPMENT REPAIRS	\$0.00	\$8,252.77	\$9,975.00	\$13,331.31	\$10,555.00	\$10,555.00
100.1100.02.430.133.000000.5	REPAIRS TO INST EQUIPME	\$475.00	\$0.00	\$475.00	\$0.00	\$475.00	\$200.00
100.1100.03.430.133.000000.5	REPAIRS TO INST EQUIP-BI	\$400.00	\$0.00	\$400.00	\$14,323.78	\$0.00	\$500.00
100.1100.09.430.133.000000.5	REPAIRS TO INST EQUIP-FI	\$860.00	\$513.10	\$860.00	\$2,117.14	\$860.00	\$880.00
100.1100.10.430.133.000000.5	REPAIRS TO INST EQUIPME	\$410.00	\$0.00	\$410.00	\$398.77	\$410.00	\$408.00
100.1100.12.430.133.000000.5	REPAIRS TO INST EQUIP-M	\$520.00	\$397.01	\$520.00	\$305.00	\$520.00	\$400.00
100.1100.13.430.133.000000.5	REPAIRS TO INST EQUIP-SI	\$400.00	\$397.00	\$400.00	\$400.00	\$400.00	\$0.00
100.1100.11.432.133.000000.5	REPAIRS TO INST EQUIP	\$400.00	\$0.00	\$400.00	\$398.77	\$400.00	\$408.00
100.1100.00.581.133.000000.5	PROFESSIONAL MEETING	\$1,800.00	\$2,400.14	\$1,800.00	\$1,158.11	\$1,800.00	\$1,488.00



# ~ PSD - Budget Report (pg 16) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget COMMITTEE
100.1100.00.610.133.000000.5	SUPPLIES	\$22,950.00	\$14,383.15	\$22,950.00	\$18,925.45	\$22,950.00	\$26,428.50	\$19,500.00
100.1100.02.610.133.000000.5	SUPPLIES-ART	\$8,200.00	\$8,040.30	\$8,200.00	\$7,931.05	\$8,200.00	\$8,360.00	\$8,200.00
100.1100.03.610.133.000000.5	SUPPLIES-BUSINESS	\$2,860.00	\$2,229.84	\$2,860.00	\$2,19.24	\$2,860.00	\$3,160.00	\$2,000.00
100.1100.05.610.133.000000.5	SUPPLIES-ENGLISH	\$5,880.00	\$5,467.51	\$5,880.00	\$5,743.30	\$5,880.00	\$5,880.00	\$5,880.00
100.1100.06.610.133.000000.5	SUPPLIES-FOREIGN LANG	\$2,400.00	\$2,182.75	\$2,400.00	\$2,037.92	\$2,400.00	\$2,448.00	\$2,200.00
100.1100.08.610.133.000000.5	SUPPLIES-HEALTH-PHY ED	\$1,475.00	\$504.97	\$1,475.00	\$1,985.36	\$1,475.00	\$3,221.59	\$2,000.00
100.1100.09.610.133.000000.5	SUPPLIES-FACS	\$4,500.00	\$3,650.06	\$4,500.00	\$3,452.61	\$3,581.00	\$4,748.00	\$3,700.00
100.1100.10.610.133.000000.5	SUPPLIES-TECH	\$3,808.00	\$1,032.00	\$3,808.00	\$1,745.04	\$3,323.00	\$3,385.00	\$2,100.00
100.1100.11.610.133.000000.5	SUPPLIES-MATH	\$4,290.00	\$484.62	\$4,290.00	\$4,205.56	\$2,607.00	\$4,576.00	\$4,575.00
100.1100.12.610.133.000000.5	SUPPLIES-MUSIC	\$800.00	\$460.30	\$800.00	\$901.90	\$800.00	\$335.00	\$335.00
100.1100.13.610.133.000000.5	SUPPLIES-SCIENCE	\$12,516.00	\$256.50	\$12,516.00	\$14,439.40	\$12,516.00	\$13,260.00	\$12,516.00
100.1100.15.610.133.000000.5	SUPPLIES-SOCIAL STUDIES	\$2,468.00	\$1,096.77	\$2,468.00	\$1,75.94	\$2,468.00	\$3,226.38	\$2,000.00
100.1100.21.610.133.000000.5	SUPPLIES-DRIVER EDUCAT	\$3,916.00	\$20,127.67	\$3,916.00	\$2,394.47	\$3,515.00	\$308.00	\$0.00
100.1100.23.610.133.000000.5	SUPPLIES-ENGLISH-READII	\$5,150.00	\$4,971.85	\$5,150.00	\$4,469.28	\$5,150.00	\$6,342.00	\$5,150.00
100.1100.02.640.133.000000.5	BOOKS-ART	\$1,224.00	\$835.57	\$1,224.00	\$716.04	\$920.00	\$936.00	\$850.00
100.1100.03.640.133.000000.5	BOOKS-BUSINESS	\$8,763.00	\$8,788.22	\$8,763.00	\$6,336.91	\$3,874.00	\$5,538.40	\$4,945.00
100.1100.05.640.133.000000.5	BOOKS-ENGLISH	\$8,400.00	\$8,278.19	\$8,100.00	\$9,683.56	\$8,100.00	\$9,056.00	\$9,056.00
100.1100.06.640.133.000000.5	BOOKS-FOREIGN LANG	\$4,198.00	\$3,918.67	\$4,198.00	\$870.75	\$4,198.00	\$4,240.00	\$4,000.00
100.1100.08.640.133.000000.5	BOOKS-HEALTH & PHY ED	\$2,435.00	\$2,510.38	\$2,435.00	\$836.89	\$670.00	\$694.40	\$620.00
100.1100.09.640.133.000000.5	BOOKS-FACS	\$1,750.00	\$1,597.66	\$1,750.00	\$1,579.48	\$1,750.00	\$1,828.96	\$1,666.00
100.1100.10.640.133.000000.5	BOOKS-TECH	\$1,350.00	\$388.37	\$1,350.00	\$1,115.06	\$1,350.00	\$1,360.00	\$1,150.00
100.1100.11.640.133.000000.5	BOOKS-MATH	\$7,501.00	\$1,237.76	\$7,777.00	\$7,340.19	\$7,501.00	\$7,654.79	\$6,835.00
100.1100.12.640.133.000000.5	BOOKS-MUSIC	\$2,165.00	\$1,411.56	\$2,224.00	\$2,484.22	\$2,165.00	\$2,189.00	\$2,189.00
100.1100.13.640.133.000000.5	BOOKS-SCIENCE	\$6,000.00	\$4,002.81	\$6,000.00	\$9,162.45	\$11,250.00	\$9,110.64	\$7,386.00

~ PSD - Budget Report (pg 17) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
100.1100.15.640.133.000000.5	BOOKS-SOCIAL STUDIES	\$8,309.00	\$5,406.25	\$8,309.00	\$11,616.13	\$25,398.00	\$13,905.00
100.1100.23.640.133.000000.5	BOOKS-ENGLISH	\$3,230.00	\$3,117.72	\$3,230.00	\$3,187.33	\$3,230.00	\$3,505.00
100.1100.00.732.133.000000.5	Driver Education Car	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00
100.1100.00.733.133.000000.5	EQUIPMENT	\$8,400.00	\$9,111.26	\$8,400.00	\$22,704.63	\$8,400.00	\$8,765.00
100.1100.05.733.133.000000.5	EQUIPMENT-ENGLISH	\$500.00	\$0.00	\$500.00	\$348.53	\$500.00	\$0.00
100.1100.09.733.133.000000.5	EQUIPMENT-FACS	\$500.00	\$0.00	\$500.00	\$4,955.45	\$500.00	\$0.00
100.1100.11.733.133.000000.5	EQUIPMENT MATH	\$800.00	\$415.00	\$500.00	\$0.00	\$50.00	\$0.00
100.1100.13.733.133.000000.5	EQUIPMENT-SCIENCE	\$700.00	\$0.00	\$0.00	\$2,608.09	\$0.00	\$408.00
100.1100.15.733.133.000000.5	EQUIPMENT-SOCIAL STUDI	\$585.00	\$125.44	\$500.00	\$27.67	\$0.00	\$807.00
100.1100.05.734.133.000000.5	ENGLISH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
100.1100.11.734.133.000000.5	MATH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$450.95	\$0.00	\$510.00
100.1100.13.734.133.000000.5	SCIENCE EQUIPMENT	\$0.00	\$0.00	\$700.00	\$663.32	\$2,280.00	\$795.00
100.1100.02.735.133.000000.5	EQUIPMENT ART	\$0.00	\$0.00	\$900.00	\$973.85	\$900.00	\$0.00
100.1100.12.735.133.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$527.25	\$0.00	\$0.00
100.1100.15.735.133.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336.00
100.1100.02.737.133.000000.5	REPLACE OF INST EQUIP-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918.00
100.1100.09.737.133.000000.5	REPLACE OF INST EQUIP-F	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00
100.1100.10.737.133.000000.5	REPLACE OF INST EQUIP-T	\$1,190.00	\$1,114.81	\$1,190.00	\$5,623.49	\$1,190.00	\$1,210.00
100.1100.12.737.133.000000.5	REPLACE OF INST EQUIP-W	\$640.00	\$637.50	\$725.00	\$719.84	\$725.00	\$1,240.00
Func: REGULAR EDUCATION - 1100		\$2,427,906.00	\$2,505,313.79	\$2,321,254.00	\$2,401,135.24	\$2,476,616.77	\$2,416,334.00
100.1200.00.112.133.000000.5	SALARIES SPED TEACHERS	\$138,520.00	\$192,994.69	\$199,960.00	\$233,757.52	\$241,900.00	\$202,640.00
100.1200.00.114.133.000000.5	SALARIES SPED AIDES	\$40,270.00	\$33,673.35	\$308,503.65	\$262,418.00	\$243,986.59	\$348,356.00
100.1200.00.610.133.000000.5	SUPPLIES	\$2,206.00	\$1,308.17	\$2,206.00	\$2,081.36	\$2,206.00	\$2,100.00

~ PSD - Budget Report (pg 18) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.1200.00.640.133.000000.5	BOOKS	\$1,400.00	\$925.82	\$1,400.00	\$1,812.44	\$1,400.00	\$2,316.00	\$2,099.00
100.1200.00.650.133.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$980.00	\$590.00
100.1200.00.734.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897.00	\$800.00
Func: SPECIAL EDUCATION - 1200		\$182,396.00	\$228,902.03	\$512,069.65	\$500,069.32	\$490,092.59	\$597,157.35	\$556,585.00
100.1300.00.561.133.000000.5	TUITION	\$33,162.00	\$33,809.22	\$33,162.00	\$23,897.59	\$40,000.00	\$40,000.00	\$35,000.00
Func: VOCATIONAL PROGRAMS - 1300		\$33,162.00	\$33,809.22	\$33,162.00	\$23,897.59	\$40,000.00	\$40,000.00	\$35,000.00
100.1410.00.112.133.000000.5	SALARY CO-CURRICULAR	\$112,378.00	\$158,457.98	\$164,041.00	\$156,379.44	\$160,936.00	\$160,936.00	\$160,936.00
100.1410.00.330.133.000000.5	OFFICIALS	\$49,920.00	\$48,800.00	\$49,920.00	\$49,920.00	\$49,920.00	\$53,500.00	\$53,500.00
100.1410.00.581.133.000000.5	PROF MEETINGS-ATHLETIC	\$18,619.00	\$17,375.00	\$18,619.00	\$23,730.00	\$27,875.00	\$18,750.00	\$18,750.00
100.1410.00.610.133.000000.5	SUPPLIES-ATHLETIC	\$49,132.00	\$48,222.26	\$44,602.00	\$48,316.23	\$44,602.00	\$90,132.00	\$79,131.00
100.1410.05.610.133.000000.5	SUPPLIES-DRAMA	\$3,000.00	\$3,397.86	\$3,000.00	\$2,986.22	\$3,000.00	\$3,064.00	\$3,010.00
100.1410.00.810.133.000000.5	CO-CURRICULAR DUES AN	\$0.00	\$0.00	\$4,530.00	\$4,513.00	\$4,530.00	\$4,806.00	\$4,530.00
Func: COCURRICULAR PROGRAMS - 1410		\$233,049.00	\$276,253.10	\$284,712.00	\$285,844.89	\$290,863.00	\$331,188.00	\$319,857.00
100.1490.00.112.133.000000.5	SCHOOL TO CAREER	\$0.00	\$0.00	\$48,781.00	\$25,812.50	\$53,545.00	\$51,625.00	\$51,625.00
100.1490.00.240.133.000000.5	PROFESSIONAL DEVELOP	\$0.00	\$0.00	\$2,750.00	\$925.00	\$0.00	\$0.00	\$0.00
100.1490.00.270.133.000000.5	STAFF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$1,666.65	\$0.00	\$3,000.00	\$1,667.00
100.1490.00.581.133.000000.5	MILEAGE AND TRAVEL	\$0.00	\$0.00	\$900.00	\$713.06	\$900.00	\$1,000.00	\$750.00
100.1490.00.591.133.000000.5	INSURANCE	\$0.00	\$0.00	\$90.00	\$105.00	\$93.00	\$105.00	\$105.00
100.1490.00.610.133.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$800.00	\$500.00
100.1490.00.810.133.000000.5	DUES AND FEES	\$0.00	\$0.00	\$1,200.00	\$1,000.00	\$200.00	\$1,200.00	\$1,200.00
Func: UNKNOWN - 1490		\$0.00	\$0.00	\$53,721.00	\$30,222.21	\$55,738.00	\$57,730.00	\$55,847.00



# ~ PSD - Budget Report (pg 19) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget Committee
100.2120.00.112.133.000000.5	SALARY GUIDANCE	\$105,680.00	\$223,497.19	\$188,460.00	\$235,536.18	\$233,736.62	\$227,863.14	\$227,863.00
100.2120.00.115.133.000000.5	SALARY SECRETARIES	\$59,721.00	\$59,069.25	\$61,515.00	\$68,507.40	\$61,757.40	\$59,019.80	\$59,020.00
100.2120.00.610.133.000000.5	SUPPLIES	\$17,103.00	\$13,171.33	\$17,103.00	\$13,065.75	\$12,806.00	\$17,952.20	\$13,300.00
100.2120.00.640.133.000000.5	BOOKS	\$4,153.00	\$2,808.18	\$4,153.00	\$1,391.27	\$4,153.00	\$4,357.11	\$2,452.00
100.2120.00.730.133.000000.5	EQUIPMENT	\$3,672.00	\$3,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2120.00.733.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$1,400.00	\$685.95	\$0.00	\$1,000.00	\$880.00
Func: GUIDANCE SERVICES - 2120		\$190,329.00	\$302,033.95	\$272,631.00	\$319,186.55	\$312,453.02	\$310,192.25	\$303,515.00
100.2130.00.112.133.000000.5	SALARY NURSE	\$49,740.00	\$51,313.75	\$49,740.00	\$53,140.00	\$55,060.00	\$55,060.00	\$55,060.00
100.2130.00.610.133.000000.5	SUPPLIES	\$2,000.00	\$1,170.19	\$2,000.00	\$1,749.36	\$1,900.00	\$2,010.00	\$1,900.00
100.2130.10.737.133.000000.5	HEALTH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$818.95	\$519.00
Func: HEALTH SERVICES - 2130		\$51,740.00	\$52,483.94	\$51,740.00	\$54,889.36	\$57,960.00	\$57,888.95	\$57,479.00
100.2142.00.610.133.000000.5	DIAGNOSTIC TESTING	\$0.00	\$0.00	\$650.00	\$542.50	\$650.00	\$896.00	\$650.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0.00	\$0.00	\$650.00	\$542.50	\$650.00	\$896.00	\$650.00
100.2163.00.610.133.000000.5	SUPPLIES OCCUPATIONAL T	\$0.00	\$0.00	\$250.00	\$117.02	\$250.00	\$2,500.00	\$1,250.00
100.2163.00.650.133.000000.5	SOFTWARE	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.734.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$3,000.00	\$3,203.68	\$3,000.00	\$3,696.00	\$3,300.00
100.2163.00.737.133.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$275.00
Func: OT SERVICES - 2163		\$0.00	\$0.00	\$3,450.00	\$3,320.70	\$3,250.00	\$6,746.00	\$4,825.00
100.2190.00.890.133.000000.5	ASSEMBLIES	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$620.00	\$600.00
Func: OTHER SUPPORT SERVICES - 2190		\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$620.00	\$600.00

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~ PSD – Budget Report (pg 20) ~



**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.2210.00.320.133.000000.5	TEACHERS WORKSHOPS	\$3,797.00	\$3,129.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2210.00.321.133.000000.5	PROFESSIONAL TRAINING	\$14,000.00	\$13,535.00	\$14,000.00	\$8,470.00	\$14,000.00	\$14,000.00	\$13,700.00
100.2210.00.641.133.000000.5	PROFESSIONAL PUBLICATIONS	\$9,947.00	\$9,676.79	\$9,947.00	\$9,913.90	\$0.00	\$9,947.00	\$9,947.00
100.2210.00.650.133.000000.5	PROFESSIONAL TRAINING :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.50	\$1,009.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		\$27,744.00	\$26,341.47	\$23,947.00	\$18,383.90	\$14,000.00	\$24,954.50	\$24,656.00
100.2222.00.114.133.000000.5	SALARY LIBRARY AIDE	\$17,481.00	\$16,784.60	\$17,288.38	\$17,290.00	\$17,290.00	\$18,525.00	\$18,525.00
100.2222.00.430.133.000000.5	REPAIRS AND MAINTENANCE	\$1,000.00	\$422.54	\$1,000.00	\$725.45	\$1,000.00	\$1,000.00	\$750.00
100.2222.00.610.133.000000.5	SUPPLIES	\$2,250.00	\$1,888.79	\$2,250.00	\$2,925.97	\$3,500.00	\$2,250.00	\$2,250.00
100.2222.00.640.133.000000.5	BOOKS	\$9,950.00	\$9,960.87	\$9,950.00	\$14,816.80	\$14,639.00	\$14,839.00	\$14,639.00
100.2222.00.641.133.000000.5	LIBRARY PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,947.00	\$10,045.02	\$10,045.00
100.2222.00.642.133.000000.5	AUDIOVISUAL	\$3,000.00	\$2,999.94	\$3,000.00	\$2,971.17	\$3,000.00	\$3,000.00	\$2,500.00
100.2222.00.680.133.000000.5	MAPS, CHARTS, GLOBES	\$1,425.00	\$19.95	\$1,425.00	\$1,062.59	\$501.00	\$2,768.64	\$1,200.00
100.2222.00.730.133.000000.5	EQUIPMENT	\$1,521.00	\$1,523.38	\$0.00	\$409.92	\$0.00	\$0.00	\$0.00
100.2222.00.733.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$1,250.00	\$27,913.28	\$0.00	\$1,539.00	\$1,464.00
Func: LIBRARY SERVICES - 2222		\$36,627.00	\$33,600.07	\$36,163.38	\$68,115.18	\$49,877.00	\$53,966.66	\$51,373.00
100.2410.00.110.133.000000.5	SALARY PRINCIPAL	\$85,260.00	\$87,735.00	\$87,817.00	\$90,792.00	\$87,817.00	\$87,792.00	\$87,792.00
100.2410.00.111.133.000000.5	SALARY ASST PRINCIPAL	\$73,213.00	\$71,000.00	\$75,313.00	\$73,100.00	\$72,100.00	\$72,100.00	\$72,100.00
100.2410.00.112.133.000000.5	SALARY REGULAR	\$4,533.00	\$0.00	\$4,533.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.115.133.000000.5	SALARIES SECRETARIES	\$58,139.00	\$54,301.50	\$59,739.00	\$54,931.95	\$54,931.95	\$54,931.95	\$54,932.00
100.2410.00.430.133.000000.5	REPAIRS	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,182.00	\$1,500.00
100.2410.00.534.133.000000.5	SUPPLIES-POSTAGE	\$6,500.00	\$6,583.32	\$6,500.00	\$6,480.00	\$6,500.00	\$7,259.20	\$6,800.00



~ PSD - Budget Report (pg 21) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
100.2410.00.581.133.000000.5	MILEAGE AND TRAVEL	\$0.00	\$0.00	\$3,000.00	\$192.44	\$3,000.00	\$1,000.00
100.2410.00.610.133.000000.5	SUPPLIES	\$13,000.00	\$9,905.50	\$9,341.62	\$8,383.71	\$9,341.62	\$9,909.00
100.2410.00.810.133.000000.5	PROFESSIONAL MEMBERS	\$5,530.00	\$5,537.78	\$5,530.00	\$3,842.00	\$5,696.00	\$5,696.00
100.2410.00.890.133.000000.5	NEASC ACCREDITATION	\$17,000.00	\$16,805.89	\$0.00	\$0.00	\$0.00	\$0.00
Func: OFFICE OF THE PRINCIPAL - 2410		\$263,175.00	\$251,868.99	\$254,773.62	\$237,722.10	\$242,386.57	\$239,729.00
100.2490.00.112.133.000000.5	SALARIES DEPARTMENT HI	\$10,500.00	\$10,500.00	\$10,500.00	\$12,000.00	\$10,500.00	\$10,500.00
100.2490.00.610.133.000000.5	SUPPLIES-AWARDS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,120.00
100.2490.00.890.133.000000.5	GRADUATION	\$8,229.00	\$7,229.00	\$8,229.00	\$8,229.00	\$8,229.00	\$7,929.00
Func: OTHER SUPPORT SERVICES - 2490		\$22,729.00	\$21,729.00	\$22,729.00	\$24,229.00	\$22,729.00	\$22,549.00
100.2620.00.118.133.000000.5	SALARIES CUSTODIANS	\$296,184.00	\$302,181.22	\$302,994.00	\$255,276.50	\$267,494.00	\$271,440.00
100.2620.00.421.133.000000.5	RUBBISH	\$9,366.00	\$9,935.59	\$9,366.00	\$13,036.80	\$10,200.00	\$13,000.00
100.2620.00.429.133.000000.5	SEPTIC TANK	\$2,450.00	\$1,796.78	\$2,450.00	\$7,397.87	\$2,450.00	\$3,990.00
100.2620.00.430.133.000000.5	REPAIRS	\$20,300.00	\$63,873.70	\$20,300.00	\$92,794.37	\$31,500.00	\$20,450.00
100.2620.00.531.133.000000.5	TELEPHONE	\$17,000.00	\$11,940.97	\$17,000.00	\$17,815.84	\$11,941.00	\$11,941.00
100.2620.00.610.133.000000.5	SUPPLIES	\$16,649.00	\$33,364.44	\$16,649.00	\$25,661.76	\$16,649.00	\$20,600.00
100.2620.00.622.133.000000.5	ELECTRICITY	\$83,628.00	\$115,455.47	\$102,300.00	\$107,545.27	\$119,437.50	\$110,250.00
100.2620.00.623.133.000000.5	GAS	\$1,300.00	\$1,772.23	\$6,244.00	\$2,686.12	\$4,876.25	\$3,000.00
100.2620.00.624.133.000000.5	HEAT	\$91,457.00	\$81,538.22	\$91,457.00	\$82,417.74	\$114,602.81	\$88,104.50
Func: OPERATING BUILDINGS SERVICES - 2620		\$538,334.00	\$621,858.62	\$568,760.00	\$604,632.27	\$579,150.56	\$542,775.00
100.2630.00.430.133.000000.5	GROUNDS REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

~ PSD - Budget Report (pg 22) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget COMMITTEE
100.2640.00.430.133.000000.5	REPAIRS & MAINTENANCE	\$395,000.00	\$311,640.90	\$0.00	\$55,000.02	\$0.00	\$0.00	\$0.00
100.2640.00.432.133.000000.5	MAINTENANCE CONTRACT	\$15,516.00	\$16,562.27	\$7,257.00	\$6,859.29	\$9,628.00	\$6,717.00	\$6,717.00
Func: CARE AND UPKEEP OF EQUIPMENT - 2640		\$410,516.00	\$328,203.17	\$7,257.00	\$61,859.31	\$9,628.00	\$6,717.00	\$6,717.00
100.2790.00.581.133.000000.5	CO-CURRICULAR TRANSPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Func: OTHER STUDENT TRANSPORTATION - 2790		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Loc: PHS - 133		\$4,418,307.00	\$4,682,997.35	\$4,447,619.65	\$4,634,650.12	\$4,645,994.51	\$4,781,123.92	\$4,673,491.00
100.1100.00.111.199.000000.5	TECHNOLOGY COORDINAT	\$59,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.00.112.199.000000.5	SALARIES COMMUNITY SCI	\$58,662.00	\$44,812.50	\$58,662.00	\$46,640.00	\$46,640.00	\$48,560.00	\$48,560.00
100.1100.00.114.199.000000.5	TITLE I	\$20,000.00	\$10,738.20	\$19,637.80	\$10,657.20	\$18,127.20	\$17,913.00	\$12,000.00
100.1100.00.610.199.000000.5	SUPPLIES COMMUNITY SCI	\$3,500.00	\$396.10	\$3,500.00	\$116.00	\$3,500.00	\$1.00	\$0.00
100.1100.00.734.199.000000.5	COMPUTERS	\$215,333.00	\$237,557.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: REGULAR EDUCATION - 1100		\$356,978.00	\$293,503.98	\$81,799.80	\$57,413.20	\$68,267.20	\$66,474.00	\$60,560.00
100.1200.00.112.199.000000.5	SALARIES SPED TEACHER	\$335,114.00	\$192,289.86	\$75,633.00	\$72,474.61	\$0.00	\$0.00	\$0.00
100.1200.00.114.199.000000.5	SALARIES SPED AIDES	\$999,694.00	\$1,005,801.82	\$0.00	\$15,458.74	\$16,891.88	\$0.00	\$0.00
100.1200.00.115.199.000000.5	DISTRICT TRAINING STIPE	\$0.00	\$0.00	\$4,500.00	\$1,280.86	\$3,500.00	\$3,400.00	\$1,500.00
100.1200.00.130.199.000000.5	ADDITIONAL CONTRACTED	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$500.00	\$0.00
100.1200.00.240.199.000000.5	SPECIAL EDUCATION TRAI	\$0.00	\$0.00	\$5,750.00	\$12,795.98	\$2,500.00	\$2,500.00	\$2,500.00
100.1200.00.322.199.000000.5	CONTRACTED CONSULTAT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$3,000.00
100.1200.00.323.199.000000.5	CONTRACTED DIRECT SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00

~ PSD - Budget Report (pg 23) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition:

2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.1200.00.430.199.000000.5	MAINTENANCE AND REPAIR	\$0.00	\$0.00	\$850.00	\$2,180.22	\$0.00	\$1,000.00	\$1,000.00
100.1200.00.534.199.000000.5	POSTAGE	\$0.00	\$0.00	\$300.00	\$127.39	\$0.00	\$200.00	\$200.00
100.1200.00.561.199.000000.5	SPECIAL EDUCATION TUITION	\$0.00	\$0.00	\$840,018.34	\$419,126.65	\$1.00	\$1.00	\$0.00
100.1200.00.564.199.000000.5	TUITION PRIVATE SCHOOL	\$0.00	\$0.00	\$329,225.00	\$310,757.61	\$381,849.00	\$417,000.00	\$417,000.00
100.1200.00.569.199.000000.5	TUITION	\$656,670.00	\$1,286,624.44	\$180,000.00	\$190,150.33	\$205,643.00	\$82,000.00	\$82,000.00
100.1200.00.581.199.000000.5	MILEAGE	\$0.00	\$0.00	\$1,500.00	\$2,953.24	\$0.00	\$2,500.00	\$1,000.00
100.1200.00.591.199.000000.5	STUDENT SERVICES	\$244,000.00	\$423,637.82	\$60,400.00	\$115,934.53	\$53,000.00	\$53,000.00	\$53,000.00
100.1200.00.610.199.000000.5	SUPPLIES	\$0.00	\$903.51	\$2,000.00	\$24,471.06	\$500.00	\$1,500.00	\$500.00
100.1200.00.641.199.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,000.00	\$0.00
100.1200.00.643.199.000000.5	INFORMATION ACCESS SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,000.00	\$1,800.00
100.1200.00.730.199.000000.5	EQUIPMENT DISTRICT WIDE	\$0.00	\$0.00	\$5,500.00	\$7,426.14	\$1,500.00	\$3,000.00	\$3,000.00
100.1200.00.734.199.000000.5	TECHNOLOGY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$4,000.00
100.1200.00.810.199.000000.5	SPECIAL SERVICES	\$22,578.00	\$35,549.51	\$24,000.00	\$21,890.66	\$16,000.00	\$18,000.00	\$18,000.00
100.1200.00.890.199.000000.5	ESOL PROGRAM	\$16,500.00	\$46,487.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: SPECIAL EDUCATION - 1200		\$2,274,556.00	\$2,991,194.67	\$1,529,676.34	\$1,197,028.02	\$709,985.88	\$615,601.00	\$602,500.00
100.1260.00.110.199.000000.5	ESOL TUTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$71,510.00	\$71,510.00
100.1260.00.322.199.000000.5	CONTRACTED SERVICES ESOL	\$0.00	\$0.00	\$95,543.38	\$89,047.02	\$0.00	\$0.00	\$0.00
100.1260.00.323.199.000000.5	CONTRACTED SERVICES ESOL	\$0.00	\$0.00	\$0.00	\$0.00	\$40,300.00	\$42,300.00	\$42,300.00
100.1260.00.329.199.000000.5	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$400.00	\$350.00
100.1260.00.581.199.000000.5	MILEAGE ESOL	\$0.00	\$0.00	\$200.00	\$287.24	\$250.00	\$300.00	\$250.00
100.1260.00.610.199.000000.5	SUPPLIES ESOL	\$0.00	\$0.00	\$500.00	\$482.86	\$500.00	\$500.00	\$500.00
100.1260.00.640.199.000000.5	BOOKS ESOL	\$0.00	\$0.00	\$500.00	\$350.51	\$500.00	\$500.00	\$500.00
100.1260.00.650.199.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$300.00	\$250.00



# ~ PSD - Budget Report (pg 24) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.1260.00.733.199.000000.5	FURNITURE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$1.00	\$0.00
Func: ESOL - 1260		\$0.00	\$0.00	\$96,743.38	\$90,167.63	\$122,400.00	\$115,811.00	\$115,660.00
100.1280.00.112.199.000000.5	EXTENDED SCHOOL YEAR	\$0.00	\$0.00	\$66,600.00	\$77,974.10	\$57,000.00	\$62,000.00	\$62,000.00
100.1280.00.610.199.000000.5	SUPPLIES ESY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,000.00	\$1,000.00
Func: EXTENDED SCHOOL YEAR - 1280		\$0.00	\$0.00	\$66,600.00	\$77,974.10	\$58,500.00	\$63,000.00	\$63,000.00
100.2141.00.112.199.000000.5	SCHOOL PSYCHOLOGIST	\$0.00	\$0.00	\$57,864.00	\$55,892.00	\$57,864.00	\$55,892.00	\$55,892.00
100.2141.00.610.199.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,094.82	\$0.00	\$0.00	\$0.00
Func: PSYCHOLOGICAL SERVICES - 2141		\$0.00	\$0.00	\$57,864.00	\$58,986.82	\$57,864.00	\$55,892.00	\$55,892.00
100.2142.00.240.199.000000.5	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,700.00	\$1,500.00
100.2142.00.322.199.000000.5	CONTRACTED EVALUATION	\$0.00	\$0.00	\$39,939.00	\$19,670.72	\$65,260.00	\$106,130.00	\$40,000.00
100.2142.00.329.199.000000.5	OTHER PROFESSIONAL ED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.00	\$500.00	\$500.00
100.2142.00.581.199.000000.5	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$250.00	\$250.00
100.2142.00.610.199.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$6,500.00	\$2,850.00
100.2142.00.641.199.000000.5	PERIODICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
100.2142.00.650.199.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$200.00	\$200.00
100.2142.00.730.199.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$392.00	\$350.00
100.2142.00.810.199.000000.5	DUES, FEES AND MEMBER:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$175.00	\$175.00
Func: PSYCHOLOGICAL TESTING SERVICES - 2142		\$0.00	\$0.00	\$39,939.00	\$19,670.72	\$75,085.00	\$116,047.00	\$46,025.00
100.2143.00.322.199.000000.5	CONTRACTED COUNSELIN	\$0.00	\$0.00	\$0.00	\$19,183.80	\$32,120.00	\$26,000.00	\$26,000.00
Func: PSYCHOLOGICAL COUNSELING SERVICES - 2143		\$0.00	\$0.00	\$0.00	\$19,183.80	\$32,120.00	\$26,000.00	\$26,000.00

# ~ PSD - Budget Report (pg 25) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.2152.00.322.199.000000.5	CONTRACTED SERVICES S	\$0.00	\$0.00	\$91,107.00	\$72,921.29	\$33,000.00	\$114,800.00	\$80,000.00
100.2152.00.340.199.000000.5	SPEECH/LANGUAGE TECHN	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
100.2152.00.610.199.000000.5	SPEECH AND LANGUAGE T	\$0.00	\$0.00	\$800.00	\$3,080.00	\$500.00	\$420.00	\$375.00
100.2152.00.641.199.000000.5	SPEECH BOOKS AND PERI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.09	\$125.00
100.2152.00.650.199.000000.5	SPEECH/LANGUAGE SOFT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.00	\$251.00
100.2152.00.730.199.000000.5	SPEECH/LANGUAGE EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$595.00	\$595.00
100.2152.00.734.199.000000.5	SPEECH/LANGUAGE TECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.76	\$1,190.00
100.2152.00.736.199.000000.5	SPEECH/LANGUAGE REPLA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$358.40	\$320.00
Func: SPEECH SERVICES - 2152		\$0.00	\$0.00	\$91,907.00	\$76,001.29	\$37,400.00	\$118,436.25	\$83,356.00
100.2162.00.322.199.000000.5	CONTRACTED PHYSICAL T	\$0.00	\$0.00	\$22,662.00	\$37,140.57	\$40,800.00	\$43,600.00	\$43,600.00
100.2162.00.610.199.000000.5	PHYSICAL THERAPY SUPP	\$0.00	\$0.00	\$125.00	\$490.25	\$125.00	\$168.00	\$150.00
100.2162.00.730.199.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$500.00	\$500.00
100.2162.00.735.199.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$112.00	\$100.00
Func: PHYSICAL THERAPY - 2162		\$0.00	\$0.00	\$22,787.00	\$37,630.82	\$41,550.00	\$44,380.00	\$44,350.00
100.2163.00.112.199.000000.5	C.O.T.A.	\$0.00	\$0.00	\$39,072.00	\$42,370.19	\$41,952.00	\$43,488.00	\$43,488.00
100.2163.00.322.199.000000.5	OCCUPATIONAL THERAPIS	\$0.00	\$0.00	\$29,198.00	\$36,255.86	\$29,198.00	\$37,040.00	\$37,040.00
100.2163.00.610.199.000000.5	SUPPLIES - O.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.00	\$600.00
100.2163.00.730.199.000000.5	EQUIPMENT O.T.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$890.40	\$795.00
100.2163.00.735.199.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1.00	\$0.00
Func: OT SERVICES - 2163		\$0.00	\$0.00	\$68,270.00	\$79,226.05	\$74,408.00	\$82,091.40	\$81,923.00



~ PSD - Budget Report (pg 26) ~

**PELHAM SCHOOL DISTRICT**

**Pelham Budget Report**

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.2210.00.240.199.000000.5	COURSE CREDIT	\$41,100.00	\$54,658.04	\$55,000.00	\$55,353.32	\$58,000.00	\$58,000.00	\$58,000.00
100.2210.00.320.199.000000.5	TEACHERS WORKSHOPS	\$5,000.00	\$3,032.39	\$22,000.00	\$15,916.94	\$22,000.00	\$22,000.00	\$22,000.00
100.2210.01.320.199.000000.5	WORKSHOPS FOR ASSISTANTS	\$7,500.00	\$3,897.00	\$7,500.00	\$8,854.78	\$7,500.00	\$9,000.00	\$9,000.00
100.2210.00.321.199.000000.5	TGIF	\$28,000.00	\$30,451.11	\$30,000.00	\$5,130.55	\$30,000.00	\$30,000.00	\$30,000.00
Func: IMPROVEMENT OF INSTRUCTION - 2210		\$81,600.00	\$92,038.54	\$114,500.00	\$85,255.59	\$117,500.00	\$119,000.00	\$119,000.00
100.2211.00.329.199.000000.5	SCHOOL IMPROVEMENT	\$33,000.00	\$10,725.97	\$30,000.00	\$10,761.51	\$30,000.00	\$30,000.00	\$25,000.00
Func: IMPROVEMENT OF INSTRUCTION - 2211		\$33,000.00	\$10,725.97	\$30,000.00	\$10,761.51	\$30,000.00	\$30,000.00	\$25,000.00
100.2212.00.321.199.000000.5	RESPONSIBILITY POOL	\$40,000.00	\$47,165.30	\$52,500.00	\$54,408.35	\$55,000.00	\$55,000.00	\$55,000.00
Func: INSTRUCTION & CURRICULUM DEVEL - 2212		\$40,000.00	\$47,165.30	\$52,500.00	\$54,408.35	\$55,000.00	\$55,000.00	\$55,000.00
100.2225.00.111.199.000000.5	TECHNOLOGY DIRECTOR	\$0.00	\$0.00	\$72,100.00	\$75,100.00	\$72,100.00	\$72,100.00	\$72,100.00
100.2225.00.112.199.000000.5	TECHNOLOGY TECHNICIAN	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$42,399.45	\$42,399.00
100.2225.00.114.199.000000.5	STIPENDS	\$0.00	\$0.00	\$1,050.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00
100.2225.00.240.199.000000.5	COURSES AND WORKSHOPS	\$0.00	\$0.00	\$3,000.00	\$3,314.30	\$3,000.00	\$3,000.00	\$3,000.00
100.2225.00.430.199.000000.5	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$23,437.00	\$39,367.03	\$15,001.00	\$20,000.00	\$20,000.00
100.2225.00.531.199.000000.5	TELEPHONE AND INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
100.2225.00.650.199.000000.5	DISTRICT SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$45,716.00	\$40,235.00	\$40,235.00
100.2225.00.734.199.000000.5	EQUIPMENT	\$0.00	\$0.00	\$245,893.00	\$279,491.90	\$96,300.00	\$104,050.00	\$96,300.00
Func: TECHNOLOGY - 2225		\$0.00	\$0.00	\$345,480.00	\$397,273.23	\$293,118.00	\$292,784.45	\$285,034.00
100.2310.00.103.199.000000.5	SALARIES SCHOOL BOARD	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$4,800.00
100.2310.00.540.199.000000.5	ADVERTISING	\$5,500.00	\$5,584.63	\$5,500.00	\$7,022.97	\$5,500.00	\$6,000.00	\$5,500.00

# ~ PSD - Budget Report (pg 27) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommende	BUDGET COMMITTEE
100.2310.00.550.199.000000.5	BALLOTS	\$4,800.00	\$6,851.30	\$2,700.00	\$2,226.85	\$4,000.00	\$4,000.00
100.2310.00.691.199.000000.5	SUPPLIES-DISTRICT	\$4,000.00	\$9,398.03	\$4,000.00	\$3,504.34	\$4,000.00	\$4,000.00
100.2310.00.810.199.000000.5	NHSBA DUES	\$4,635.00	\$5,044.83	\$4,694.11	\$6,150.67	\$5,200.00	\$5,494.07
100.2310.00.890.199.000000.5	COMMITTEE EXPENSES	\$1,500.00	\$1,934.85	\$1,500.00	\$2,874.07	\$1,500.00	\$1,500.00
100.2310.00.891.199.000000.5	DISTRICT MEETING COST	\$500.00	\$250.00	\$500.00	\$80.00	\$500.00	\$400.00
Func: SCHOOL BOARD SERVICES - 2310		\$28,435.00	\$36,563.64	\$26,394.11	\$29,358.90	\$28,200.00	\$25,694.00
100.2312.00.107.199.000000.5	SALARY CLERK	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100.2312.00.115.199.000000.5	SALARIES SECRETARIES	\$1,875.00	\$2,662.50	\$1,875.00	\$2,600.00	\$2,700.00	\$2,700.00
100.2312.00.340.199.000000.5	CENSUS	\$2,700.00	\$1,895.00	\$2,700.00	\$750.00	\$2,700.00	\$0.00
Func: DISTRICT SECR/CLERK SERVICES - 2312		\$5,075.00	\$5,057.50	\$5,075.00	\$3,850.00	\$5,900.00	\$3,200.00
100.2313.00.104.199.000000.5	SALARY TREASURER	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
100.2313.00.692.199.000000.5	SUPPLIES-TREASURER	\$3,500.00	\$538.65	\$3,500.00	\$965.20	\$3,500.00	\$1,100.00
Func: DISTRICT TREASURER SERVICES - 2313		\$8,500.00	\$5,538.65	\$8,500.00	\$5,965.20	\$8,500.00	\$6,100.00
100.2314.00.105.199.000000.5	SALARY MODERATOR	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Func: DISTRICT MODERATOR SERVICES - 2314		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100.2317.00.381.199.000000.5	AUDITORS	\$8,000.00	\$14,323.00	\$11,000.00	\$22,854.50	\$15,500.00	\$25,000.00
Func: AUDIT - 2317		\$8,000.00	\$14,323.00	\$11,000.00	\$22,854.50	\$15,500.00	\$25,000.00
100.2318.00.330.199.000000.5	COUNSEL FEES	\$17,000.00	\$69,244.22	\$20,000.00	\$41,976.77	\$30,000.00	\$40,000.00
Func: LEGAL - 2318		\$17,000.00	\$69,244.22	\$20,000.00	\$41,976.77	\$30,000.00	\$40,000.00

# ~ PSD - Budget Report (pg 28) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010 To Date: 1/31/2010 Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget COMMITTEE
100.2320.00.310.199.000000.5	SAU #28 SHARE	\$500,275.00	\$500,287.50	\$601,199.00	\$601,199.00	\$609,341.00	\$647,874.00	\$647,874.00
Func: ADMINISTRATIVE SERVICES - 2320		\$500,275.00	\$500,287.50	\$601,199.00	\$601,199.00	\$609,341.00	\$647,874.00	\$647,874.00
100.2332.00.110.199.000000.5	SALARY SPECIAL ED. COO#	\$0.00	\$0.00	\$0.00	\$0.00	\$72,033.00	\$72,033.00	\$72,033.00
100.2332.00.240.199.000000.5	TUITION REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
100.2332.00.329.199.000000.5	OTHER PROFESSIONAL ED	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,050.00	\$1,050.00
100.2332.00.534.199.000000.5	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
100.2332.00.581.199.000000.5	MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00
100.2332.00.610.199.000000.5	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
100.2332.00.810.199.000000.5	PROFESSIONAL MEMBERSI	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00	\$650.00
Func: ADMINISTRATIVE SERVICES - 2332		\$0.00	\$0.00	\$0.00	\$0.00	\$79,383.00	\$78,933.00	\$78,933.00
100.2620.00.114.199.000000.5	TECHNOLOGY MAINTENAN	\$60,000.00	\$110,521.43	\$60,000.00	\$62,671.43	\$0.00	\$0.00	\$0.00
100.2620.00.531.199.000000.5	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,901.04	\$32,901.04
100.2620.00.730.199.000000.5	EQUIPMENT-TRUCK	\$0.00	\$1,289.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: OPERATING BUILDINGS SERVICES - 2620		\$60,000.00	\$111,811.13	\$60,000.00	\$62,671.43	\$0.00	\$32,901.04	\$32,901.04
100.2630.00.424.199.000000.5	SITES	\$100,000.00	\$113,091.20	\$100,000.00	\$92,269.28	\$105,000.00	\$96,000.00	\$96,000.00
Func: CARE AND UPKEEP OF GROUNDS - 2630		\$100,000.00	\$113,091.20	\$100,000.00	\$92,269.28	\$105,000.00	\$96,000.00	\$96,000.00
100.2721.00.110.199.000000.5	TRANSPORTATION COORD	\$6,875.00	\$7,839.19	\$6,875.00	\$5,803.55	\$7,800.00	\$7,800.00	\$7,800.00
100.2721.00.519.199.000000.5	REGULAR BUSES	\$555,375.00	\$565,232.93	\$572,036.25	\$571,571.63	\$589,197.00	\$606,873.00	\$600,000.00
Func: REGULAR TRANSPORTATION - 2721		\$562,250.00	\$573,072.12	\$578,911.25	\$577,375.18	\$596,997.00	\$614,673.00	\$607,800.00

# ~ PSD - Budget Report (pg 29) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010 School Board Recommendation	BUDGET COMMITTEE
100.2722.00.519.199.000000.5	SPECIAL PUPIL BUSES	\$338,960.00	\$377,647.79	\$310,000.00	\$312,730.98	\$280,175.00	\$321,770.00
Func: SPECIAL ED TRANSPORTATION - 2722		\$338,960.00	\$377,647.79	\$310,000.00	\$312,730.98	\$280,175.00	\$321,770.00
100.2790.00.519.199.000000.5	SPECIAL BUSES	\$161,839.00	\$162,259.55	\$166,694.00	\$194,195.00	\$171,695.00	\$180,847.00
Func: OTHER STUDENT TRANSPORTATION - 2790		\$161,839.00	\$162,259.55	\$166,694.00	\$194,195.00	\$171,695.00	\$180,847.00
100.2900.00.211.199.000000.5	HEALTH INSURANCE	\$2,842,305.00	\$2,380,257.52	\$2,559,758.05	\$2,341,086.46	\$2,440,470.55	\$2,986,727.00
100.2000.00.212.199.000000.5	DENTAL INSURANCE	\$170,384.00	\$161,061.03	\$175,397.57	\$169,190.90	\$183,301.23	\$178,262.00
100.2900.00.213.199.000000.5	LIFE INSURANCE	\$42,366.00	\$42,675.23	\$43,145.00	\$37,027.04	\$43,145.00	\$42,937.00
100.2900.00.220.199.000000.5	FICA	\$866,420.00	\$829,341.10	\$858,950.27	\$810,300.25	\$922,012.98	\$930,034.00
100.2900.00.231.199.000000.5	NH RETIREMENT EMPLOYEE	\$277,765.00	\$75,140.02	\$186,527.19	\$73,602.50	\$89,557.95	\$96,344.00
100.2900.00.232.199.000000.5	NH RETIREMENT TEACHER	\$471,788.00	\$508,107.63	\$494,300.96	\$487,628.49	\$678,976.79	\$709,654.00
100.2900.00.250.199.000000.5	UNEMPLOYMENT COMPEN	\$10,000.00	\$17,800.23	\$10,000.00	\$20,218.60	\$18,500.00	\$16,632.00
100.2900.00.260.199.000000.5	WORKERS COMPENSATION	\$65,000.00	\$67,588.46	\$65,000.00	\$61,888.60	\$65,000.00	\$65,000.00
100.2900.00.520.199.000000.5	LIABILITY INSURANCE	\$79,000.00	\$62,586.00	\$79,000.00	\$51,503.00	\$79,000.00	\$65,000.00
Func: BENEFITS - 2900		\$4,825,028.00	\$4,144,557.22	\$4,472,079.04	\$4,052,445.84	\$4,519,964.50	\$5,090,590.00
100.3300.00.112.199.000000.5	SALARIES-NURSE	\$21,095.00	\$21,764.00	\$0.00	\$0.00	\$0.00	\$0.00
100.3300.00.112.199.000000.5	SALARIES ARTICLE	\$24,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.3300.00.610.199.000000.5	SUPPLIES	\$8,531.00	\$6,863.22	\$0.00	\$0.00	\$0.00	\$0.00
Func: COMMUNITY SERVICES - 3300		\$53,991.00	\$28,627.22	\$0.00	\$0.00	\$0.00	\$0.00
100.4000.00.450.199.000000.5	FACILITIES ACQUISIT.	\$1.00	\$10,563.00	\$1.00	\$0.00	\$1.00	\$0.00
Func: FACILITIES - 4000		\$1.00	\$10,563.00	\$1.00	\$0.00	\$1.00	\$0.00



# ~ PSD - Budget Report (pg 30) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.4300.00.500.199.000000.5	TECHNICAL SERVICES	\$350,001.00	\$350,407.50	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00
Func: TECHNICAL SERVICES - 4300		\$350,001.00	\$350,407.50	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00
100.4500.00.450.199.000000.5	BUILDING ACQUISITION & CC	\$88,800.00	\$80,704.00	\$88,800.00	\$59,703.35	\$88,800.00	\$79,993.00	\$79,993.00
Func: BUILDING ACQUISITION - 4500		\$88,800.00	\$80,704.00	\$88,800.00	\$59,703.35	\$88,800.00	\$79,993.00	\$79,993.00
100.5110.00.910.199.000000.5	PRINCIPAL DEBT	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,033,000.00	\$1,033,000.00
Func: DEBT SERVICE-PRINCIPAL - 5110		\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,033,000.00	\$1,033,000.00
100.5120.00.830.199.000000.5	INTEREST DEBT	\$181,025.00	\$181,025.00	\$129,275.00	\$129,275.00	\$77,525.00	\$25,825.00	\$25,825.00
Func: DEBT SERVICE-INTEREST - 5120		\$181,025.00	\$181,025.00	\$129,275.00	\$129,275.00	\$77,525.00	\$25,825.00	\$25,825.00
100.5200.00.930.199.000000.5	DISTRICT MONEY	\$25,607.00	\$25,854.59	\$25,607.00	\$27,661.66	\$20,607.00	\$25,607.00	\$25,607.00
Func: DISTRICT FUND TRANSFERS - 5200		\$25,607.00	\$25,854.59	\$25,607.00	\$27,661.66	\$20,607.00	\$25,607.00	\$25,607.00
100.5221.00.930.199.000000.5	FOOD SERVICE	\$39,212.00	\$0.00	\$39,212.00	\$15,650.00	\$19,212.00	\$19,212.00	\$7,825.00
Func: TRANSFER TO FOOD SERVICE - 5221		\$39,212.00	\$0.00	\$39,212.00	\$15,650.00	\$19,212.00	\$19,212.00	\$7,825.00
100.5230.00.930.199.000000.5	CAPITAL PROJECT	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00
Func: CAPITAL PROJECT - 5230		\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00
100.5251.00.930.199.000000.5	CAPITAL RESERVE	\$1.00	\$0.00	\$50,001.00	\$50,000.00	\$50,000.00	\$1.00	\$0.00
Func: TRANSFER TO CAPITAL RESERVE - 5251		\$1.00	\$0.00	\$50,001.00	\$50,000.00	\$50,000.00	\$1.00	\$0.00

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# ~ PSD - Budget Report (pg 31) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date:

1/31/2010

Definition:

2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
100.5252.00.430.199.000000.5	ADA TRUST	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00
100.5252.00.734.199.000000.5	TECHNOLOGY TRUST	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00
Func: TRUST - 5252		\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$2.00	\$0.00
Loc: DISTRICT - 199		\$11,175,637.00	\$11,240,763.29	\$10,326,318.92	\$9,575,863.22	\$9,515,502.58	\$10,293,433.40	\$9,992,759.00
Fund: GENERAL FUND - 100		\$22,499,854.00	\$22,591,437.95	\$22,524,558.02	\$21,562,275.67	\$22,780,886.98	\$23,497,074.80	\$23,006,965.00
200.1100.00.602.199.000000.5	TITLE IIA	\$30,000.00	\$0.00	\$66,510.09	\$0.00	\$66,510.09	\$79,623.70	\$79,623.70
200.1100.01.602.199.000000.5	TITLE I	\$0.00	\$0.00	\$58,322.59	\$0.00	\$58,322.59	\$111,677.41	\$111,677.41
200.1100.02.602.199.000000.5	TITLE II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,421.55	\$37,421.55
200.1100.03.602.199.000000.5	TITLE IV	\$10,000.00	\$0.00	\$6,410.69	\$0.00	\$6,410.69	\$7,036.51	\$7,036.51
200.1100.04.602.199.000000.5	TITLE V	\$0.00	\$0.00	\$2,449.61	\$0.00	\$2,449.61	\$0.00	\$0.00
Func: REGULAR EDUCATION - 1100		\$40,000.00	\$0.00	\$133,692.98	\$0.00	\$133,692.98	\$235,759.17	\$235,759.17
200.1200.00.602.199.000000.5	IDEA	\$65,050.00	\$0.00	\$366,140.00	\$0.00	\$366,140.00	\$395,180.00	\$395,180.00
200.1200.03.602.199.000000.5	PRESCHOOL	\$0.00	\$0.00	\$7,581.55	\$0.00	\$7,581.55	\$11,599.78	\$11,599.78
Func: SPECIAL EDUCATION - 1200		\$65,050.00	\$0.00	\$373,721.55	\$0.00	\$373,721.55	\$406,779.78	\$406,779.78
Loc: DISTRICT - 199		\$105,050.00	\$0.00	\$507,414.53	\$0.00	\$507,414.53	\$642,538.95	\$642,538.95
Fund: FEDERAL FUNDS - 200		\$105,050.00	\$0.00	\$507,414.53	\$0.00	\$507,414.53	\$642,538.95	\$642,538.95

# ~ PSD - Budget Report (pg 32) ~

## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget COMMITTEE
201.1100.00.602.199.000000.5	KINDERGARTEN GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82
Func: REGULAR EDUCATION - 1100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82
Loc: DISTRICT - 199		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82
Fund: KINDERGARTEN - 201		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82
400.3100.00.119.110.000000.5	SALARIES-LUNCH PROGRA	\$300,000.00	\$437,354.57	\$425,000.00	\$7,459.85	\$295,000.00	\$0.00	\$0.00
400.3100.00.200.110.000000.5	BENEFITS LUNCH PROGRA	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.220.110.000000.5	FICA	\$0.00	\$0.00	\$32,512.50	\$0.00	\$22,567.50	\$20,274.69	\$20,847.00
400.3100.00.231.110.000000.5	RETIREMENT	\$0.00	\$0.00	\$14,771.89	\$0.00	\$12,144.10	\$12,428.46	\$12,428.00
400.3100.00.323.110.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$9,500.00	\$0.00	\$8,900.00	\$8,975.00	\$8,975.00
400.3100.00.430.110.000000.5	REPAIRS LUNCH PROGRAM	\$4,000.00	\$10,245.25	\$18,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00
400.3100.00.534.110.000000.5	POSTAGE	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
400.3100.00.550.110.000000.5	PRINTING	\$0.00	\$0.00	\$650.00	\$0.00	\$500.00	\$0.00	\$0.00
400.3100.00.581.110.000000.5	MILEAGE	\$0.00	\$0.00	\$750.00	\$0.00	\$250.00	\$0.00	\$0.00
400.3100.00.610.110.000000.5	SUPPLIES LUNCH PROGRA	\$300,000.00	\$643,524.97	\$40,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
400.3100.00.620.110.000000.5	FOOD	\$0.00	\$0.00	\$467,191.04	\$0.00	\$426,240.00	\$0.00	\$0.00
400.3100.00.730.110.000000.5	EQUIPMENT	\$0.00	\$0.00	\$3,000.00	\$0.00	\$5,500.00	\$0.00	\$0.00
400.3100.00.733.110.000000.5	EQUIPMENT LUNCH PROGF	\$1,500.00	\$7,617.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.734.110.000000.5	COMPUTER EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$0.00	\$12,500.00	\$500.00	\$500.00
400.3100.00.810.110.000000.5	DUES AND FEES	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$250.00
400.3100.00.890.110.000000.5	REFUNDS	\$0.00	\$0.00	\$500.00	\$0.00	\$250.00	\$0.00	\$0.00
Func: FOOD SERVICE - 3100		\$635,500.00	\$1,098,741.86	\$1,018,375.43	\$7,459.85	\$818,351.60	\$43,678.15	\$43,000.00
Loc: LUNCH - 110		\$635,500.00	\$1,098,741.86	\$1,018,375.43	\$7,459.85	\$818,351.60	\$43,678.15	\$43,000.00

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# ~ PSD – Budget Report (pg 33) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition:

2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	Budget Committee
400.3100.00.119.111.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$113,211.12	\$0.00	\$84,589.37	\$86,243.00
400.3100.00.323.111.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$2,580.14	\$0.00	\$0.00	\$0.00
400.3100.00.430.111.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$1,495.63	\$0.00	\$5,000.00	\$2,666.00
400.3100.00.534.111.000000.5	POSTAGE	\$0.00	\$0.00	\$0.00	\$1,098.55	\$0.00	\$0.00	\$0.00
400.3100.00.550.111.000000.5	PRINTING	\$0.00	\$0.00	\$0.00	\$565.58	\$0.00	\$0.00	\$0.00
400.3100.00.581.111.000000.5	MILEAGE	\$0.00	\$0.00	\$0.00	\$39.78	\$0.00	\$0.00	\$0.00
400.3100.00.610.111.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$26,593.79	\$0.00	\$10,000.00	\$10,000.00
400.3100.00.620.111.000000.5	FOOD	\$0.00	\$0.00	\$0.00	\$308,279.66	\$0.00	\$134,436.90	\$134,437.00
400.3100.00.730.111.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
400.3100.00.810.111.000000.5	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00
Func: FOOD SERVICE - 3100		\$0.00	\$0.00	\$0.00	\$454,742.25	\$0.00	\$235,026.27	\$234,346.00
Loc: PELHAM ELEMENTARY - 111		\$0.00	\$0.00	\$0.00	\$454,742.25	\$0.00	\$235,026.27	\$234,346.00
400.3100.00.119.112.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$52,674.78	\$0.00	\$58,856.42	\$60,458.00
400.3100.00.323.112.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$4,217.14	\$0.00	\$0.00	\$0.00
400.3100.00.430.112.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$10,146.93	\$0.00	\$5,000.00	\$2,666.00
400.3100.00.534.112.000000.5	POSTAGE	\$0.00	\$0.00	\$0.00	\$200.51	\$0.00	\$0.00	\$0.00
400.3100.00.550.112.000000.5	PRINTING	\$0.00	\$0.00	\$0.00	\$177.50	\$0.00	\$0.00	\$0.00
400.3100.00.581.112.000000.5	MILEAGE	\$0.00	\$0.00	\$0.00	\$40.95	\$0.00	\$0.00	\$0.00
400.3100.00.610.112.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$10,546.80	\$0.00	\$10,000.00	\$10,000.00

# ~ PSD - Budget Report (pg 34) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition:

2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget School Board 2009-2010 Recommendation	BUDGET COMMITTEE
400.3100.00.620.112.000000.5	FOOD	\$0.00	\$0.00	\$0.00	\$181,782.91	\$140,027.89	\$140,028.00
400.3100.00.730.112.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$5,419.00	\$1,000.00	\$1,000.00
Func: FOOD SERVICE - 3100		\$0.00	\$0.00	\$0.00	\$265,206.52	\$214,884.31	\$214,152.00
Loc: PMS - 112		\$0.00	\$0.00	\$0.00	\$265,206.52	\$214,884.31	\$214,152.00
400.3100.00.119.133.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$46,507.55	\$50,734.59	\$53,022.00
400.3100.00.323.133.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$3,436.70	\$0.00	\$0.00
400.3100.00.430.133.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$5,234.71	\$8,000.00	\$2,668.00
400.3100.00.610.133.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$7,508.35	\$10,000.00	\$10,000.00
400.3100.00.620.133.000000.5	FOOD	\$0.00	\$0.00	\$0.00	\$106,546.27	\$150,027.89	\$150,027.00
400.3100.00.730.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,397.00	\$3,500.00	\$3,500.00
Func: FOOD SERVICE - 3100		\$0.00	\$0.00	\$0.00	\$173,630.58	\$222,262.48	\$219,217.00
Loc: PHS - 133		\$0.00	\$0.00	\$0.00	\$173,630.58	\$222,262.48	\$219,217.00
400.2900.00.220.199.000000.5	FICA	\$0.00	\$33,338.51	\$0.00	\$277.04	\$0.00	\$0.00
400.2900.00.231.199.000000.5	RETIREMENT	\$0.00	\$17,333.66	\$0.00	(\$7.30)	\$0.00	\$0.00
Func: BENEFITS - 2900		\$0.00	\$50,672.17	\$0.00	\$269.74	\$0.00	\$0.00
400.3100.00.111.199.000000.5	SALARY FOOD SERVICE DII	\$0.00	\$0.00	\$0.00	\$0.00	\$50,164.00	\$0.00
400.3100.00.119.199.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$185,437.58	\$19,989.08	\$72,785.00
400.3100.00.220.199.000000.5	FICA	\$0.00	\$0.00	\$0.00	\$30,615.27	\$0.00	\$0.00
400.3100.00.231.199.000000.5	RETIREMENT	\$0.00	\$0.00	\$0.00	\$14,025.39	\$0.00	\$0.00



# ~ PSD - Budget Report (pg 35) ~



## PELHAM SCHOOL DISTRICT

### Pelham Budget Report

Fiscal Year: 2009-2010

From Date: 1/1/2010

To Date: 1/31/2010

Definition: 2010-2011 PSB PROPOSED

Account	Description	Budget 07-08	Expensed 07-08	Budget 08-09	Expensed 08-09	Budget 2009-2010	School Board Recommendation	BUDGET COMMITTEE
400.3100.00.323.199.0000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$601.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.199.0000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
400.3100.00.534.199.0000000.5	POSTAGE	\$0.00	\$0.00	\$0.00	\$147.28	\$0.00	\$1,000.00	\$500.00
400.3100.00.550.199.0000000.5	PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$500.00
400.3100.00.581.199.0000000.5	MILEAGE	\$0.00	\$0.00	\$0.00	\$90.68	\$0.00	\$250.00	\$250.00
400.3100.00.610.199.0000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$0.00	\$2,250.50	\$0.00	\$2,000.00	\$2,000.00
400.3100.00.620.199.0000000.5	FOOD	\$0.00	\$0.00	\$0.00	\$61.30	\$0.00	\$0.00	\$0.00
400.3100.00.734.199.0000000.5	COMPUTER EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0,694.60	\$0.00	\$0.00	\$0.00
400.3100.00.810.199.0000000.5	DUES AND FEES	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
Func: FOOD SERVICE - 3100					\$243,913.60	\$0.00	\$74,903.08	\$76,035.00
Loc: DISTRICT - 199			\$50,672.17	\$0.00	\$244,183.34	\$0.00	\$74,903.08	\$76,035.00
Fund: LUNCH PROGRAM - 400		\$635,500.00	\$1,149,414.03	\$1,018,375.43	\$1,145,222.54	\$818,351.60	\$790,754.29	\$786,750.00
<b>Grand Total:</b>		\$23,240,404.00	\$23,740,851.98	\$24,050,347.98	\$22,707,498.21	\$24,106,653.11	\$25,097,606.86	\$24,603,492.77

End of Report

~ NOTES ~

