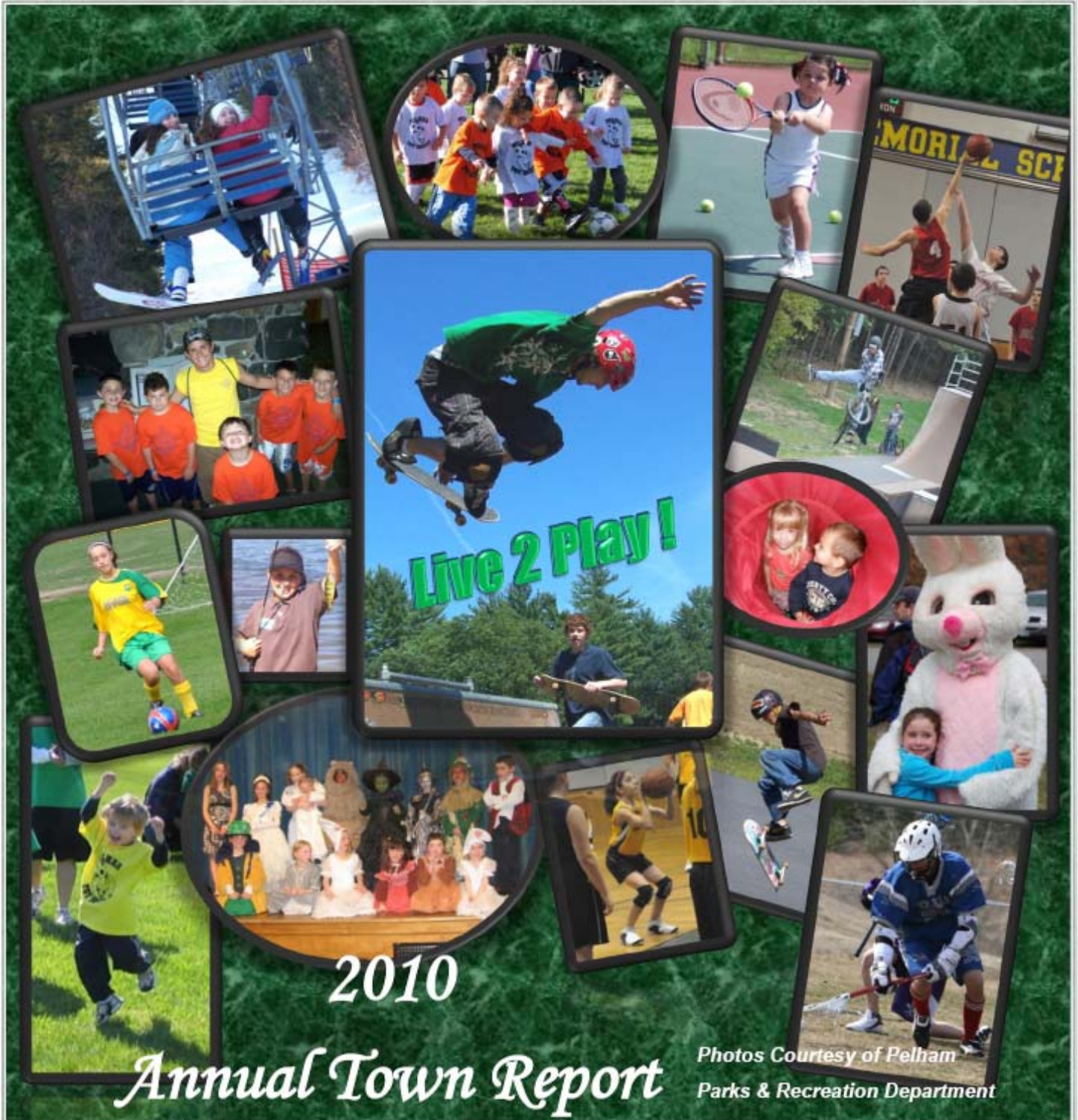




# Town of Pelham, New Hampshire

[www.pelhamweb.com](http://www.pelhamweb.com)



Photos Courtesy of Pelham  
Parks & Recreation Department

**2010**  
*Annual Town Report*





*Charlotte  
Moore*

*~ 2010 Town Report ~  
Dedication*



*Tax Collector – 1957*

*Budget Committee – 1976 & 1977*

*Pelham 250<sup>th</sup> Anniversary Committee – 1986-1996*

*Library Trustees Secretary – 1996 thru 2000*

*Pelham Selectman – 1991 thru 1994*

*Pelham Council on Aging – 1995 thru 1997*

*Pelham Firefighter's Association & Pelham Firefighter's Auxiliary  
Supervisor of the Checklist 1998 thru 2010*

## *~ 2010 Town Report ~ Dedication*



### *Charlotte Moore*

Annually the Board of Selectmen has the pleasure of dedicating the Town Report to an individual who has served tirelessly and selflessly to make Pelham a better community in which to live. Therefore it is with the greatest pride and pleasure that the 2010 Pelham Annual Town Report is dedicated to Charlotte Moore.

Charlotte has been a resident of Pelham for approximately 60 years. She lived here with her husband, the late “Duke” Vautier, and raised her family while also running the Vautier Bus Company service in town. As if that wasn’t enough to keep her busy, she was the Town Clerk in 1957.

Charlotte has also been active on various boards and committees such as the Budget Committee, Council on Aging, Library Trustees, Firefighter’s Auxiliary Firefighter’s Association, and served on the Board of Selectmen. From 1991 through 1996 Charlotte was a very active member of Pelham’s 250<sup>th</sup> Anniversary Committee.

For the last twelve years, Charlotte served as Supervisor of the Checklist, an important but typically thankless job, but one she did to perfection and with the utmost professionalism.

Charlotte and her husband Richard have been active in the sport of Geo-chaching for many years. This has enabled them to travel to many parts of New Hampshire and New England where Charlotte’s smile and happy approach made them both so many friends.

The Pelham community is grateful for all she has done. Charlotte Moore has given selflessly and for that we say a heartfelt “Thank You, Charlotte”.



*~ Memorial ~*  
*2010*



**IN MEMORIAL  
TO THOSE WHO IN THEIR LIVES HAVE  
SERVED THE TOWN OF PELHAM**

**GEORGE TUTTLE**

Conservation  
1966 & 1967

Planning Board  
1969 & 1970 & 1971

**HERMAN HANSON**

American Legion Post 100  
Commander and Adjutant

Responsible for "Avenue of Flags"

Memorial Day Master of Ceremonies

**A GRATEFUL TOWN ACKNOWLEDGES THE TIME AND SERVICES OF  
These Dedicated Men**

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*(for Viewing on CD and Website Versions)*  
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# ~ Town of Pelham ~ Offices

## HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen Town Administrator	635-8233	8:00 a.m. - 4:00 p.m. Monday - Friday
Assessor	635-3317	8:00 a.m. - 4:00 p.m. Monday – Friday
Town Clerk & Tax Collector	635-2040 635-3480	8:00 a.m. - 4:00 p.m. Mon., Wed., Thurs., Fri. Tues. 8:00 a.m. - 7:00 p.m.
Planning Department	635-7811	8:00 a.m. - 4:00 p.m. Monday - Friday
Parks & Recreation Department	635-2721	8:00 a.m. - 4:00 p.m. Monday - Friday
Police Department	635-2411 Business 911 Emergency	
Fire Department	635-2703 Business 911 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
Library	635-7581	Tuesday 9:00 a.m. - 8:00 p.m. Mon., Wed., Fri. 9:00 a.m. - 5:00 p.m. Thursday 1:00 p.m. – 8:00 p.m. Saturday 10:00 a.m. - 2:00 p.m.
Transfer Station/Recycling Facility	635-3964	Closed Sunday & Monday Tues. 10:30 a.m. – 6:55 p.m. Wed., Thurs., Fri., Sat 8:30 a.m. - 4:25 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday
Senior Citizens Center	635-3800	8:00 a.m. - 2:00 p.m. Monday - Friday



# *~ Federal, State, County and Town Officers & Managers ~*

## **FEDERAL, STATE, COUNTY AND TOWN OFFICERS 2010**

Governor.....	John Lynch
Executive Councilor.....	Raymond J. Wieczorek
U.S. Senators.....	Kelley Ayotte Jeanne Shaheen
State Senator.....	Chuck W. Morse
Representative in Congress.....	Charlie Bass
County Commissioner.....	Michael R. Clemons
Representatives to the General Court..... District 27	Ralph G. Boehm Randy Brownrigg Lars T. Christiansen Shaun S. Doherty Laura J. Gandia Robert H. Haefner Shawn N. Jasper George Lambert Jonathan S. Maltz Russell T. Ober III Lynne M. Ober Andrew Renzullo Jordan G. Ulery
Board of Selectmen .....	Douglas Viger, Chair 11 Edmund Gleason, Vice Chair 12 Robert Haverty, 13 Harold V. Lynde, 13 William McDevitt, 11
Town Moderator.....	Philip Currier, 11
Supervisors of the Check List.....	Laurie Hogan, 12 Brenda Eaves, 11 Kimberly Regan, 11
Town Clerk /Tax Collector .....	Dorothy Marsden, 13
Town Treasurer.....	Charlene Takesian, 11
Town Administrator.....	Thomas R. Gaydos
Animal Control Officer.....	Allison Downing

~ *Federal, State, County, Town Officers & Managers (cont.)* ~

Assessing Assistant.....	Susan Snide
Building Inspector.....	Roland Soucy
Cable Television Coordinator.....	James Greenwood
Cemetery Superintendent.....	David Slater
Emergency Management Dir.....	James Midgley
Code & Zoning Enforcement Officer.....	Thomas Wakefield
Director of Senior Facility & Elderly Affairs.....	Susanne Hovling
Electrical Inspector.....	Tim Zelonis
Executive Secretary.....	Marie E. Maruca
Fire Chief.....	James Midgley
Health Officer.....	Srilatha Kodali
Deputy Health Officer.....	Paul Zarnowski
Highway Agent.....	Donald Foss, Sr.
Human Services Agent.....	Thomas R. Gaydos
Library Director.....	Bob Rice
Finance Director.....	Cynthia E. Kelley
Planning Director.....	Jeff Gowan
Police Chief.....	Joseph Roark
Plumbing Inspector.....	Walter Kosik
Recreation Director.....	Brian Johnson
Recycling Center Superintendent.....	Ronald Hannon

## *~ Town Committees and Boards ~*

### **TOWN COMMITTEES**

**2010**

Board of Adjustment.....

David Hennessey, Chair '12  
Svetlana Paliy, Vice Chair '13  
Robert Molloy, Secretary '12  
Kevin O'Sullivan, '11  
Peter McNamara, '13  
Lance Ouellette, (Alt.) '13  
Chris LaFrance, (Alt.) '11  
Bill Kearny, (Alt.) '13  
Charity Willis, Recording Secretary

Budget Committee.....

Larry Hall, Chair '13  
Daniel Guimond, Vice Chair '11  
Gregory Farris, '13  
Dennis Viger, '12  
Angel Diack, '11  
Robert Sherman, '11  
John Lavallee, '12  
Ken Dunne, '13  
Andy Ducharme, School Board Rep.  
Edmund Gleason, Selectmen's Rep.  
Charity Willis, Recording Secretary

Cemetery Trustees.....

David Provencal, Chair, '12  
Richard Jensen, Vice Chair, '11  
Nathan Boutwell, '12  
Timothy Zelonis, Secretary, '11  
Walter Kosik, '13  
David Slater, Sexton

Conservation Commission.....

Paul Gagnon, Chair, '12  
Paul Dadak, '11  
Karen MacKay, '12 Member/Recording Secty.  
Lisa Loosigian, '11  
Glennie Edwards, '13  
Christine McCarron, '13  
Heidi Remich, '13



## *~ Town Committees and Boards (cont.) ~*

Council on Aging (one year).....	Donald Brunelle, Chair Daniel Atwood, Vice Chair Barbara Tracy, Treasurer Edward Richard, Secretary Georgia Atwood Diane Brunelle Terry Desell Leo Doherty Priscilla Pike – Church Barbara Ward Rosemary Shawver Gayle Plouffe Carrellen Brown Shirley Janocha  Sue Hovling, Director/Advisor Edmund Gleason, Selectmen's Rep.
Forestry Committee.....	Deborah Waters, Chair, '12 Paul Gagnon, '13 Bob Lamoreaux, '12 Gayle Plouffe, '11 Harold Lynde Selectmen's Rep
Library Trustees.....	Francis Garboski, Jr. Chair, '12 Douglas H. Fyffe, Vice-Chair, '11 Diane Chubb, Secretary, '13 Ann Susan Snide, Trustee, '11 Debbie Kruzel – Liason, '13
Planning Board.....	Peter McNamara, Chair, '13 Roger Montbleau, Vice Chair, '12 Paul Dadak, Secretary, '11 Patrick Culbert, '13 Jason Croteau, '11 Timothy Doherty, '12 Joseph Passamonte, Alternate '12 James McManus, Alternate '11 Errin Sullivan, Alternate '13 Bill McDevitt Selectmen's Rep. Jeff Gowan, Planning Dir. Charity Willis, Recording Secretary
Trustees of the Trust Funds.....	Mary Gleason, Chair, '12 John Kachmore, Bookkeeper, '11 Cindy Ronning, Secretary, '13

## *~ Board of Selectmen ~*

We are once again proud to share this year's Annual Town Report. We have made some changes to the report in an attempt to make it more clear and concise.

First, as you can see, we changed the size to make for easier reading. Second, we have also made some changes in the presentation of financial information for easier reading and understanding. As always, detailed financial statements are available at the Selectmen's office for your review during regular business hours.

While many municipalities throughout the state and nation experienced difficult times this past year, we are pleased to report that Pelham is weathering this storm well. Due to the hard work of your town department heads, town employees, and many volunteers, we have been able to deliver the same or in some cases, greater level of services in 2010 as in the recent past. In fact, we were able to complete the 2010 calendar year with a modest budget surplus while keeping property taxes at 2009 levels.

Once again we are asking you to support a much needed fire station as you vote at Town Meeting. We are happy to report that the original proposal has been reduced in size and expense, based, in part, on feedback from many of you who took the time to let the Selectmen know your suggestions and concerns. The fire station is the last major municipal capital expense that the Selectmen see on the horizon.

We are featuring the Pelham Parks and Recreation Department on this year's Town Report cover. Parks and Recreation has been pleased to offer many new programs to you over the past couple of years. The popularity of these programs is growing and in most cases the programs are sold out each time they are offered. Some of these new programs include lacrosse, theatre, and tot soccer, just to name a few.

During 2010 we had been very concerned about the state legislature passing costs onto the town which may force increased property taxes or decreased services. It appears at this writing that the legislature has taken a step back and may be in the process of reversing course on some of the things that worried us most. We are happy to report that it appears that it may be less likely that we will be burdened by the state with increased costs over which we have no control.

Thank you to all the voters who, at the 2010 Town Meeting approved so many of the items that were we requested. Town government includes each voter as an important part – you are the legislative body for the town. It is our job to carry out Town Meeting's wishes. We are grateful that so many of you take the time to participate in Town Meeting and cast votes on those issues of importance to all of us.

The Board of Selectmen looks forward to continuing to be of service to you in 2011.

*Douglas Viger, Chair, '11*  
*Edmund Gleason, Vice Chair, '12*  
*Robert Haverty, '13*  
*Harold Lynde, '13*  
*William McDevitt, '11*

# To Pelham Dog Owners

**2011 DOG LICENSES ARE NOW BEING  
ISSUED AT THE TOWN CLERK'S OFFICE.**

**PROOF OF RABIES VACCINATION IS  
REQUIRED. PLEASE STOP BY OR MAIL**

**\$6.50 SPAYED OR NEUTERED**

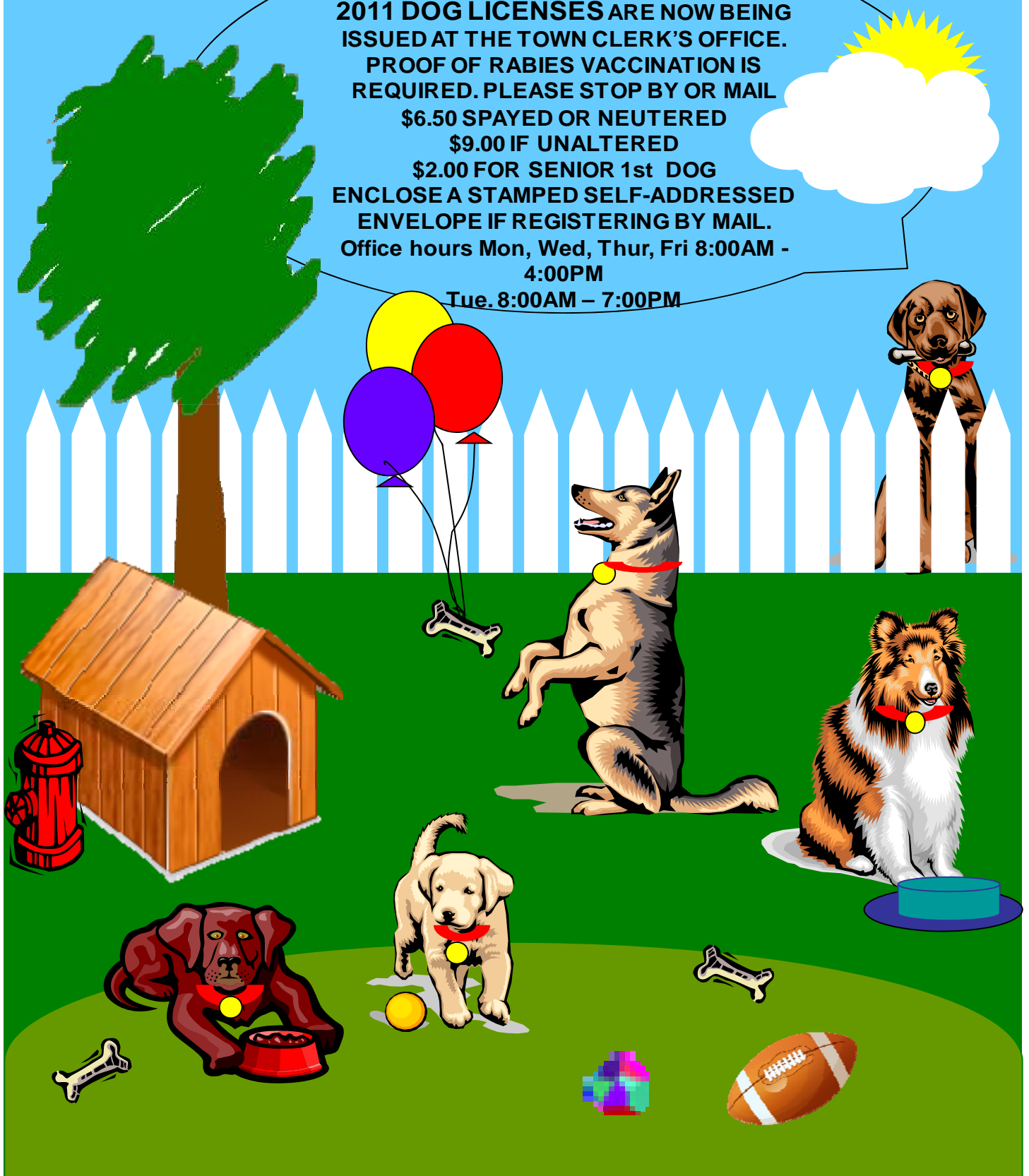
**\$9.00 IF UNALTERED**

**\$2.00 FOR SENIOR 1st DOG**

**ENCLOSE A STAMPED SELF-ADDRESSED  
ENVELOPE IF REGISTERING BY MAIL.**

**Office hours Mon, Wed, Thur, Fri 8:00AM -  
4:00PM**

**Tue. 8:00AM - 7:00PM**





# ~ 2010 Town Meeting Official Ballot ~



## OFFICIAL BALLOT ANNUAL TOWN MEETING

TOWN OF  
PELHAM, NEW HAMPSHIRE

March 9, 2010

*Dorothy A. Marsden*

DOROTHY A. MARSDEN, TOWN CLERK

### INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

### TOWN OFFICIALS

#### For Selectmen

THREE YEARS Vote for not more than TWO:

ROBERT HAVERTY 3098 ☐

HAROLD (HAL) LYNDE 2921 ☐

WRITE-IN ☐

WRITE-IN ☐

#### For Town Moderator

TWO YEARS Vote for not more than ONE:

PHILIP R. CURRIER 3588 ☐

WRITE-IN ☐

#### For Town Clerk/Tax Collector

THREE YEARS Vote for not more than ONE:

DOROTHY MARSDEN 3702 ☐

WRITE-IN ☐

#### For Supervisor of Checklist

SIX YEARS Vote for not more than ONE:

DONNA M. D'ARCANGELO 3457 ☐

WRITE-IN ☐

#### For Budget Committee

THREE YEARS Vote for not more than THREE:

KENNETH DUNNE 2720 ☐

GREGORY FARRIS 2884 ☐

LAWRENCE J. HALL 2533 ☐

WRITE-IN ☐

WRITE-IN ☐

WRITE-IN ☐

#### For Cemetery Trustee

THREE YEARS Vote for not more than ONE:

WALTER J. KOSIK Sr. 3535 ☐

WRITE-IN ☐

#### For Library Trustees

THREE YEARS Vote for not more than TWO:

DIANE M. CHUBB 3099 ☐

DEBORAH KRUZEL 2958 ☐

WRITE-IN ☐

WRITE-IN ☐

#### For Trustee of Trust Funds

THREE YEARS Vote for not more than ONE:

CINDY RONNING 3147 ☐

WRITE-IN ☐

#### For Planning Board

THREE YEARS Vote for not more than TWO:

PATRICK CULBERT 2788 ☐

PETER J. McNAMARA 2942 ☐

WRITE-IN ☐

WRITE-IN ☐

### OFFICIAL BALLOT TOWN WARRANT QUESTIONS

#### ARTICLE 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would add a new article (Article XVI, Small Wind Energy Systems) to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. The proposed ordinance provides a permitting process for small wind energy systems to ensure compliance with limitations on tower height, system setbacks from abutting properties, roads and utilities and limitations on noise generation and visual impacts. This proposed ordinance is based on the model ordinance developed by the NH Office of Energy and Planning (OEP) in accordance with RSA 647:62-66 and RSA 672:1-III-a. YES ☒ 3439  
(Recommended by the Planning Board) NO ☐ 1096

#### ARTICLE 3:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would add a new sub-article (Article VIII-I, Illicit Discharge Ordinance) to protect the quality of groundwater (i.e. drinking water) and surface waters such as lakes, ponds and streams by regulation of non-storm water discharges into the storm drainage system and the waters of the State to the maximum extent practicable as required by federal and state law. This ordinance establishes methods for fulfilling the order to comply with requirements of the National Pollutant Discharge Elimination System (NPDES) permit process. The objectives of this ordinance are to regulate illicit connections and discharges to the municipal separate storm sewer system (MS4) by water discharges by any user, to prohibit illicit connections and discharges into the MS4 and to establish legal authority to carry out all inspection, surveillance, monitoring, and enforcement procedures necessary to ensure compliance with this ordinance. YES ☒ 3551  
(Recommended by the Planning Board) NO ☐ 1035

#### ARTICLE 4:

Shall the town vote to raise and appropriate the sum of \$3,950,000.00 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue bonds or notes not to exceed \$3,550,000.00 (applying \$400,000 in impact fees) in compliance with the provisions of Municipal Finance Act (RSA 33:1 et seq., as amended) and to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms there of, and to take any action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and appropriate the sum of \$25,000 for the first year costs? (Recommended by Selectmen 5-0) (Recommended YES by Budget Committee 11-0) YES ☒ 2538  
(3/5 majority required) NO ☐ 2163

TURN OVER TO  
CONTINUE VOTING

# ~ 2010 Town Meeting Official Ballot (pg.2) ~

## ARTICLE 5:

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$11,328,870? Should this article be defeated, the default budget shall be \$11,273,514 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Budget Committee 7-1) (\$11,331,812 approved by Selectmen) YES ☒ 2607  
(Majority Vote Required) NO ☐ 1936

## ARTICLE 6:

Shall the Town vote to approve cost items included in the one year Collective Bargaining Agreement ratified by the Board of Selectmen of the town of Pelham and the Professional Fire Fighters of Pelham, International Association of Fire Fighters Local 4546 which calls for the following increases and benefits and to further raise and appropriate the sum of \$102,297.00 to fund the first year of this agreement? This is a special warrant article. (Recommended by the Selectmen 5-0) (Recommended by Budget Committee 8-0) (Majority vote required)

YES ☒ 2561  
NO ☐ 2015

## ARTICLE 7:

Shall the Town vote to approve cost items included in the five year Collective Bargaining Agreement ratified by the Selectmen of the Town of Pelham and the Pelham Police, Fire and Supervisors Associations (Includes Fire and Police Chiefs, Police Lieutenants, Senior Center Director, Parks & Recreation Director, Planning Director, Cable Coordinator, Transfer Station Superintendent and Highway Agent.) which calls for the following increases and benefits and to further raise and appropriate the sum of \$71,867.00 to fund the first year of this agreement? This is a special warrant article. (Recommended by Selectmen 5-0) (Not Recommended by Budget Committee 3-5) (Majority Vote Required)

YEAR	COST	ACCUMULATED COST
2009	\$0	
2010	\$71,867	\$71,867
2011	\$20,490	\$92,357
2012	\$37,484	\$129,841
2013	\$53,870	\$183,711

YES ☒ 1704  
NO ☐ 2858

## ARTICLE 8:

Shall the Town vote to raise and appropriate the sum of \$281,213 for repair, maintenance and upgrading of Town roads, to be fully offset by the State Grant for highway maintenance? This is a special warrant article.

(Recommended by Selectmen 5-0) (Recommended by Budget Committee 10-0) YES ☒ 3945  
(Majority Vote Required) NO ☐ 659

## ARTICLE 9: \*RECOUNT- 3/19/10

Shall the Town vote to raise and appropriate the sum of \$59,808 for the purpose of hiring and equipping a School Resource Police Officer? The amount raised covers the costs from May to December, 2010 after which the position, if approved, will be funded through the Police Department operating budget. The cost breakdown includes salary of \$30,820 plus benefits and equipment. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-2) (Majority Vote Required)

YES ☒ 2269  
NO ☐ 2303

## ARTICLE 10:

To see if the Town of Pelham will vote to raise and appropriate the sum of \$279,000.00 for the purpose of adding an extension to the existing Senior Center building to accommodate increasing membership, as well as, expanding recreation, dietary and health needs and authorize the withdrawal of \$100,000 from the Senior Center building Capital Reserve Fund created for that purpose? The Council on Aging will contribute \$40,000. The balance of \$139,000.00 is to come from general taxation. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 11-0) (Majority vote required)

YES ☒ 2587  
NO ☐ 2048

## ARTICLE 11:

Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.), security, public education and other costs associated with the maintenance and care of Town forest land? All Expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a special warrant article. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 11-0) (Majority Vote Required)

YES ☒ 2999  
NO ☐ 1593

## ARTICLE 12:

Shall a charter commission be established for the purpose of studying the possibility of revising the Municipal Charter or establishing a new Municipal Charter? (Recommended by Selectmen 5-0) (Majority Vote Required)

YES ☐ 1899  
NO ☒ 2587

## ARTICLE 13:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

YES ☒ 2697  
(Majority Vote Required) NO ☐ 1825  
(Submitted by Petition)

## VOTING IS COMPLETE

Respectfully Submitted,

*Dorothy A. Marsden*  
Dorothy A. Marsden,  
Town Clerk

## ~ 2010 Town Meeting Recount Article #9 ~

### RECOUNT ON TOWN WARRANT ARTICLE #9

On March 12, 2010 @ 8:00 a.m. a petition for recount of Town Warrant Article #9, signed by fifteen (15) registered voters was received. The recount took place on Friday, March 19, 2010 at 4:00 p.m. in the Sherburne Hall. The Moderator, Philip Currier, designated the following to recount the ballots: Laurie Hogan, James Hogan, Charlotte Moore, Kelly Salois, Michael Pietrillo, Valerie Labonte, Janet Gallant, Kathy Carr, Pam Kempton, Rebecca Russo, Debra Elwell, Pauline Kopacz, Priscilla Pike-Church, Richard Moore, Charity Willis, Brenda Eaves, Mary Lavalley, Jim Greenwood, Barbara Smith and Gayle Plouffe. Assisting the Moderator were Town Clerk, Dorothy Marsden; Deputy Town Clerk, Linda Newcomb; Pat Murphy and Selectmen, William McDevitt, Hal Lynde and Ed Gleason.


After tallying was completed by the Town Clerk and Deputy Town Clerk, the Moderator announced the following results:

Yes: 2272

No : 2302

Ballots were turned over to the Town Clerk for preservation at 6:00 p.m.

Respectfully Submitted,



Dorothy A. Marsden, Town Clerk



*~ 2010 Town Meeting Deliberative Session Minutes~*

**Town of Pelham**

**The State of New Hampshire**

# **2010 Town Deliberative Session Minutes**



# *~2010 Town Meeting Deliberative Session Minutes (pg.2) ~*

**TOWN OF PELHAM  
DELIBERATIVE SESSION  
SHERBURNE HALL  
Pelham Municipal Building  
FEBRUARY 2, 2010**

The Moderator, Philip Currier, opened the Deliberative Session of the 2010 Town Meeting at 7:00 p.m. at the Sherburne Hall in the Pelham Municipal Building on Tuesday, February 2, 2010. He explained that this session shall consist of explanation, discussion and debate of warrant articles numbered 4 through 13. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Mr. Currier called the 2010 Town Meeting to order. He asked Charlotte Moore to lead in the Pledge of Allegiance. He then acknowledged Mrs. Moore for the many years of service as Supervisor of the Checklist as she is retiring this year. He then introduced the Assistant Town Moderator, James Hogan; the Selectmen, Chairman Robert Haverty, Douglas Viger, Hal Lynde, William McDevitt and Edmund Gleason; Town Administrator, Tom Gaydos; Town Clerk, Dorothy Marsden; Deputy Town Clerk, Linda Newcomb; Budget Committee, Chairman Lawrence Hall and Vice Chairman Daniel Guimond; Finance Director, Janet Gallant and Town Counsel, John Ratigan.

All registered voters were checked in with the Supervisors of the Checklist and given a voter card for hand count voting. Mr. Currier then set the rules and regulations to be followed during the meeting, including an explanation of restricted reconsideration. He asked that if you wish to speak, you are to come forward and announce your name. He said that he would be limiting speakers to three minutes and that persons wishing to speak a second time would need to wait until all first time speakers had spoken. He also announced that, because we are starting off with a major bond article and major commitment to the Town, he will extend the three minute rule to that article. He explained, by law, that bond issues to be voted on at the Town Meeting are to be the first articles in the warrant and the first to be discussed. The official ballot voting will take place at Pelham High School on Tuesday, March 9, 2010 between the hours of 7:00 a.m. and 8:00 p.m. to choose all necessary town officials for the ensuing year and to vote on all warrant articles numbered 2 through 13.

## *~2010 Town Meeting Deliberative Session Minutes (pg.3) ~*

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: This amendment would add a new article (Article XVI, Small Wind Energy Systems) to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. The proposed ordinance provides a permitting process for small wind energy systems to ensure compliance with limitations on tower height, system setbacks from abutting properties, roads and utilities and limitations on noise generation and visual impacts. This proposed ordinance is based on the model ordinance developed by the NH Office of Energy and Planning (OEP) in accordance with RSA 647:62-66 and RSA 672:1-III-a.. (RECOMMENDED BY THE PLANNING BOARD)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Pelham Zoning Ordinance as follows: this amendment would add a new sub-article (Article VIII-I, Illicit Discharge Ordinance) to protect the quality of groundwater (i.e. drinking water) and surface waters such as lakes, ponds and streams by regulation of non-storm water discharges into the storm drainage system and the waters of the State to the maximum extent practicable as required by federal and state law. This ordinance establishes methods for fulfilling the order to comply with requirements of the National Pollutant Discharge Elimination System (NPDES) permit process. The objectives of this ordinance are to regulate illicit connections and discharges to the municipal separate storm sewer system (MS4) by water discharges by any user, to prohibit illicit connections and discharges into the MS4 and to establish legal authority to carry out all inspection, surveillance, monitoring, and enforcement procedures necessary to ensure compliance with this ordinance. (RECOMMENDED BY THE PLANNING BOARD)

Article 4: Shall the town vote to raise and appropriate the sum of \$3,950,000.00 for the purpose of erecting a Fire Station and to authorize the Board of Selectmen to issue bonds or notes not to exceed \$3,550,000.00 (applying \$400,000 in impact fees) in compliance with the provisions of Municipal Finance Act (RSA 33:1 et seq., as amended) and to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes and appropriate the sum of \$25,000 for the first year costs? (Recommended by Selectmen 5-0) (Recommended by Budget Committee 11-0) (3/5 majority required) Mr. Gaydos stated that the bond rates are rather favorable right now and the Selectmen are looking at a 5 year note. He said that a rate of 4 to 4 ½ percent is being conservative. He also said that we are looking at an annual payment of \$860,000 a year which adds up to about sixty-one cents per thousand on the tax rate. He said that they have assembled a team to complete this project; Gino Baroni of Trident Project Advisors & Development Group from Salem, Kelly Davis of Davis Goodrow Architects from Portsmouth and Fire Chief Jim Midgley. Mr. Baroni spoke saying that they were



## *~2010 Town Meeting Deliberative Session Minutes (pg.4) ~*

hired as owner's project manager to help insure that the process is well established, well documented and you get the best dollar value you can. He said that they were very confident that the amount being asked for is well within the realm of reality. He also explained that there is no better time than now to be looking at bond rates and also the best time for construction. If voted in, construction could begin this spring with delivery between ten and twelve months. Kelly Davis spoke on the proposed site plan and floor plan designs. It consists of approximately 21,000 sq. ft. on two levels with 8,500 sq. ft. apparatus bay and approximately 7,000 sq. ft. office space. He went over the design drawings in detail explaining the rooms and square footage. Fire Chief Jim Midgley explained to the people the size and usage of the building. He said this building will encompass what we need to do in daily operations as we currently stand and that this is the time to build while construction costs are low. Mr. Gaydos explained that they will be doing open book bidding. The Selectmen will actually see what the bids are and if there is a savings it will be all ours. I direct the Clerk to place Article 4 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration.

Article 5: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$11,322,998? Should this article be defeated, the default budget shall be \$11,273,514 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (Recommended by Budget Committee 7-1) (\$11,331,812 approved by Selectmen) (Majority Vote Required) Budget Chairman Larry Hall talked about the additions and deletions to the proposed budget. He gave a detailed explanation of why the library budget had been cut. Deborah Kruzel made a motion and it was seconded to make an amendment to add \$5,872.00 to the Library Budget; thereby making the Library Budget \$224,384.00 and the Budget Committee Recommended bottom line total \$11,328,870.00. She stated that the staff is excellent and talked about the many program offerings at the Library. She explained that over the past five years the circulation has doubled, the attendance has tripled and the staffing has decreased. She also pointed out that, due to previous budget cuts, the library was now closed from 9 a.m. to 1 p.m. on Thursdays in order for staff to take care of administrative tasks. Diane Chubb spoke and said that each year the library must defend against cuts. She said she wonders why. Chairman Fran Garboski said he had made overtures to the Budget Committee to work closer with the library and he hoped that in the coming year, those overtures would be accepted. There was much discussion in favor of the amendment. There was a hand count vote taken and the amendment was adopted. I direct the Clerk to place Article 5,

## *~2010 Town Meeting Deliberative Session Minutes (pg.5)~*

as amended, on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

<b>Department</b>	<b>Selectmen 2010 final dept approved</b>	<b>Budget Committee 2010 final dept approved</b>
Assessing	145,450.00	144,580.00
Budget committee	2,481.00	2,341.00
Cable	85,881.00	85,381.00
Cemetery	134,614.00	134,414.00
Conservation Committee	3,997.00	3,997.00
Debt Service -Interest	211,664.00	211,664.00
Debt Service - Principal	529,221.00	529,221.00
Elections	12,880.00	12,880.00
Emergency Management	6,469.00	6,469.00
Fire	1,683,995.00	1,683,995.00
Health Officer	39,980.00	39,980.00
Health Services	48,145.00	48,145.00
Highway	897,111.00	897,111.00
Human Services	105,440.00	105,440.00
Insurance	1,707,446.00	1,707,446.00
Legal	90,000.00	90,000.00
Library	230,256.00	224,384.00
Parks and Recreation	169,789.00	169,789.00
Planning Department	258,802.00	257,575.00
Police	2,196,961.00	2,196,961.00
Retirement	947,829.00	947,829.00
Selectmen	461,489.00	461,489.00
Seniors	70,503.00	70,503.00
Town Buildings	516,103.00	516,103.00
Town Celebrations	9,055.00	9,050.00
Town Clerk	198,151.00	198,151.00
Transfer Station	560,259.00	560,259.00
Treasurer	7,771.00	7,771.00
Trust Funds	70.00	70.00
<b>TOTAL WITH ABOVE</b>	<b>11,331,812.00</b>	<b>11,322,998.00</b>

A motion was made and seconded to restrict reconsideration on Article 5.

Article 6: Shall the Town vote to approve cost items included in the one year Collective Bargaining Agreement ratified by the Board of Selectmen of the town of Pelham and the Professional Fire Fighters of Pelham, International Association of Fire Fighters Local 4546 which calls for the following increases and benefits and to further raise and appropriate the sum of \$102,297.00 to fund the first year of this agreement? This is a special warrant article.



## *~2010 Town Meeting Deliberative Session Minutes (pg.6) ~*

(Recommended by the Selectmen 5-0) (Recommended by Budget Committee 8-0) (Majority vote required)

Year	Cost
2010	\$102,297.00

Mr. Major asked what would happen in years 2, 3, 4, 5 and 6. Mr. Doug Viger explained it was a one year contract. I direct the Clerk to place Article 6 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 6.

Article 7: Shall the Town vote to approve cost items included in the five year Collective Bargaining Agreement ratified by the Selectmen of the Town of Pelham and the Pelham Police, Fire and Supervisors Associations (Includes Fire and Police Chiefs, Police Lieutenants, Senior Center Director, Parks & Recreation Director, Planning Director, Cable Coordinator, Transfer Station Superintendent and Highway Agent.) which calls for the following increases and benefits and to further raise and appropriate the sum of \$71,867.00 to fund the first year of this agreement? This is a special warrant article. (Recommended by Selectmen 5-0) (Not Recommended by Budget Committee 3-5) (Majority Vote Required)

Year	Cost	Accumulated Cost
2009	0	
2010	71,867	71,867
2011	20,490	92,357
2012	37,484	129,841
2013	53,870	183,711

Mr. Larry Hall explained the 3 to 5 vote on the Budget Committee.

The general consensus of the budget committee's vote to defeat the article pertained to the health care contribution. Mr. Gaydos explained that there was no retroactive pay because their contract was defeated last year. He went on to say that this is a long term contract and it sets the trend for the rest of the contracts that the Town will be doing in the future. Mr. Scanzani spoke on the article saying that this is a good contract and this contract saves money.

I direct the Clerk to place Article 7 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 7.

Article 8: Shall the Town vote to raise and appropriate the sum of \$281,213 for repair, maintenance and upgrading of Town roads, to be offset by the State Grant for highway maintenance? This is a special warrant article. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 10-0) (Majority Vote Required) Bill Scanzani spoke saying that all of this money that is going to repair roads is coming from the State Grant for highway maintenance

## *~2010 Town Meeting Deliberative Session Minutes (pg.7)*

and that \$281,213 does not repair a lot of miles of road. He said that the Selectmen need to look at this long term. Mike Demers spoke saying that Mr. Scanzani stated that all of this money is fully offset by the State Grant and it does not state that in the warrant article. Voters should understand that this is what this warrant article should say and so I think we should probably amend this to say "to be fully offset". Mr. Scanzani recommended leaving it like it is because when the State comes in with an estimate it could be a little bit more or less. Bob Haverly suggested asking Town Counsel if this is something we can amend or is it prescribed by law. John Ratigan, Town Counsel, said that this article can be amended but it may have the consequence that Mr. Scanzani described. Mike Demers then withdrew his motion to amend. Selectmen McDevitt said that it is their understanding that this is a true figure and that they have it in writing from the State of New Hampshire. He said he has no problem with the figure. Selectmen McDevitt made the amendment and it was seconded to add "fully" before the word offset in the second line of the article. A hand count vote was taken and the amendment was adopted. I direct the Clerk to place Article 8, as amended, on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 8.

Article 9: Shall the Town vote to raise and appropriate the sum of \$59,808 for the purpose of hiring and equipping a School Resource Police Officer? The amount raised covers the costs from May to December, 2010 after which the position, if approved, will be funded through the Police Department operating budget. The cost breakdown includes salary of \$30,820 plus benefits and equipment. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-2) (Majority Vote Required) Deb Ryan spoke on behalf of the Pelham School Board to express their support for this warrant article. She explained in detail what a School Resource Police Officer is and does and why it is so important. I direct the Clerk to place Article 9 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 9.

Article 10: To see if the Town of Pelham will vote to raise and appropriate the sum of \$279,000.00 for the purpose of adding an extension to the existing Senior Center building to accommodate increasing membership, as well as, expanding recreation, dietary and health needs and authorize the withdrawal of \$100,000 from the Senior Center building Capital Reserve Fund created for that purpose? The Council on Aging will contribute \$40,000. The balance of \$139,000.00 is to come from general taxation. (Recommended by Selectmen 5-0) (Recommended by Budget committee 11-0) (Majority vote required) Selectmen Gleason, Liaison to the Senior Center, said that he has had the opportunity to see the difficulties that the Center faces. This is a rather moderate request of \$279,000. The Council on Aging is willing to donate \$40,000 of their own money to offset that



## *~2010 Town Meeting Deliberative Session Minutes (pg.8) ~*

and they have \$100,000 sitting in a Capital Reserve Fund which is intended for that purpose, leaving \$139,000 to fund this expansion of about 1500 sq. ft. which will satisfy the current needs. Don Brunelle, Chairman of the Council on Aging, spoke asking for support of this article. They have a membership of over 700. It is becoming extremely difficult for the members to do activities and also to serve these people in a crowded facility. This is an investment in our Town and in our seniors. Many others spoke in favor of this article. I direct the Clerk to place Article 10 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 10.

Article 11: Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.), security, public education and other costs associated with the maintenance and care of Town forest land? All Expenditures are to be approved by the Board of Selectmen. Funds requested come from revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a special warrant article. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 11-0) (Majority Vote Required) Deb Waters stated that she would like to reiterate that this request is not funds from Taxpayers. It is for the care and maintenance of all Town forest land self funded through revenues raised from timber harvesting. I direct the Clerk to place Article 11 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 11.

Article 12: Shall a charter commission be established for the purpose of studying the possibility of revising the Municipal Charter or establishing a new Municipal Charter? (Recommended by Selectmen 5-0) (Majority Vote Required) Selectmen McDevitt introduced the proposal and said he was pleased with the Board's approval. He said it sends a signal to the voters that we need to re-examine the way we run local government. Any change to Town government would require several votes from the public. If this warrant article is approved, the Town would then elect nine members to the panel. The commission would then conduct its study over several months and make recommendations. Those recommendations could include keeping the current form of government or proposing changes. Any changes would then go to the public for a vote in 2011. He stated that voting by secret ballot can make it difficult for a community to plan or react to changing circumstances such as rising fuel prices. This difficulty stems from the extended time that elapses between the time the Board assembles a budget in the summer and when it is voted upon in March, and when some of the money is expended the following summer. He also said that SB2 still has advantages. It has boosted the number of people who vote on town proposals. This is a request to study, not a vote to do. I direct the Clerk to place

## *~2010 Town Meeting Deliberative Session Minutes (pg.9) ~*

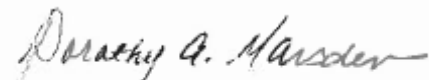
Article 12 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 12.

Article 13: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Majority Vote Required) (Submitted by Petition) Shelly White explained that the warrant article supports giving residents the right to vote on something that is important to them. There were many supporters that said the resolution, if approved, would send a message to the legislators, asking them to support a constitutional amendment to define marriage as being between man and a woman. Dave Hennessey proposed an amendment to the citizens petition and it was seconded to delete all words in the resolution except "To see" therefore nullifying its intent. He said the resolution is an attempt to parade religious beliefs and impose church doctrine on established law. We have a long tradition of minding our own business and that is what Legislature did by allowing gay marriage. Shelley White presented the Moderator with a request to conduct a secret ballot vote on the amendment signed by 7 registered voters. The Moderator explained how the secret ballot vote was going to be done. The final vote was Yes (35) and No (41). The amendment was defeated. I direct the Clerk to place Article 13 on the official ballot to be voted on at the second session of this meeting on March 9, 2010.

A motion was made and seconded to restrict reconsideration on Article 13.

Respectfully Submitted,



Dorothy A. Marsden,  
Town Clerk

# ~2010 General Election, November 2, 2010 ~

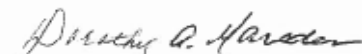
## GENERAL ELECTION PELHAM, N.H. PELHAM HIGH SCHOOL NOVEMBER 2, 2010

Before the opening of the polls, the ballot boxes were inspected and locked, ballot machines were turned on and zero tapes were printed and signed by the Moderator and Town Clerk. The required postings were done and the checklist was certified by the Supervisors of the Checklist. Ballot Clerks on shift throughout the day were: Kelly Salois, Sharlene Salois, Debra Elwell, Pauline Kopacz, Barbara Smith, Dot Carter, Dan Atwood, Georgia Atwood, Jackie Murphy, Glennie Edwards, Charlotte Moore, Richard Moore, Debra Elwell, Mary Lavallee and Gayle Plouffe. Town Moderator, Philip Currier, declared the polls open at 7:00 a.m. Voting continued throughout the day and the polls were closed at 8:00 p.m. The following results were announced by the Moderator:

OFFICES	REPUBLICAN		DEMOCRAT		OTHER CANDIDATES	
GOVERNOR	John Steven	2317	John H Lynch	1505	Libertarian John J. Babiarz	68
United States Senate	Kelly Ayotte	2747	Paul W. Hodes	986	Independent Chris Booth	93
					Libertarian Ken Blevens	42
Representative In Congress	Charles Bass	2434	Ann McLane Kuster	1168	Libertarian Howard L. Wilson	93
					Tim vanBlommestein	139
Esecutive Councilor	Ray Wieczorek	2547	Bob Bruce	1053		
State Senator	Chuck Morse	2604	Rebecca C. Fee	1027		
State Representatives	Laura J Gandia	1898	Richard Ingram	803		
	Bob Haefner	1871	SallyAnne Jeglinski	785		
	Shawn N Jasper	1840	John Knowles	934		
	George Lambert	1834	Mary Ann Knowles	971		
	Jonathan Maltz	1661	Hal Lynde	1290		
	Lynne Ober	2251	Vivian L McGuire	780		
	Russell T Ober III	2025	Kevin P Riley	843		
	Andy Renzullo	1800	Stuart Schneiderman	661		
	Jordan Ulery	1830	Alejandro Urrutia	652		
	Ralph G Boehm	1787	Sandy Amlaw	917		
	Randy Brownrigg	1649	James Caron	764		
	Lars T Christiansen	1871	Ann Clark-Balcom	790		
	Shaun Doherty	2599	Valerie S. Hardy	987		
	James A Hardy	2498	James A Hardy	978		
Sheriff						
County Attorney	Dennis Hogan	2260	Robert M Walsh	898	Independent Richard Pennington	333
County Treasurer	Robert Burns	2414	Christopher Pappas	1044		
Register of Deeds	Pamela D Coughlin	2423	Louise A Wright	1030		
Register of Probate	Bob Rivard	2286	Wyatt Fore	823	Independent Nancy Y Dabilis	357
County Commissioner	Sandra Ziehm	2372	Michael R Clemons	1073		

All ballots cast and uncast were sealed according to law and turned over to the Town Clerk for preservation @ 11:00 PM

Respectfully Submitted,



Dorothy A. Marsden, Town Clerk



# ~ Tax Collector's Report – MS61

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of     Pelham     Year Ending   2010  

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2009		
Property Taxes	#3110		1,091,443.00		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		(5,566.85)			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	27,600,337.00	4,259.00		
Resident Taxes	#3180				
Land Use Change	#3120	14,350.00	23,750.00		
Yield Taxes	#3185	3,931.20	2,890.76		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	38,708.82	69.27		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	14,399.12	60,140.34		
Resident Tax Penalty	#3190				
TOTAL DEBITS		27,666,159.29	1,182,552.37 \$		\$

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.



# ~ Tax Collector's Report – MS-61 (pg.2) ~

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of Pelham Year Ending 2010

### CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009		
Property Taxes	26,540,271.86	1,095,127.27		
Resident Taxes				
Land Use Change		23,750.00		
Yield Taxes	1,995.95	2,890.76		
Interest (include lien conversion)	14,399.12	60,140.34		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	17,804.00	644.00		
Resident Taxes				
Land Use Change				
Yield Taxes	1,935.25			
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	1,080,053.11			
Resident Taxes				
Land Use Change	14,350.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	(4,650.00)			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>27,666,159.29</b>	<b>1,182,552.37</b>	<b>\$</b>	<b>\$</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**MS-61**  
**Rev. 10/10**

# ~ Tax Collector's Report – MS-61 (pg.3) ~

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of Pelham Year Ending 2010

### DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2008	2007
Unredeemed Liens Balance - Beg. Of Year		170,253.97	67,599.74
Liens Executed During Fiscal Year	360,252.86		
Interest & Costs Collected (After Lien Execution)	7,464.48	21,167.91	24,410.45
<b>TOTAL DEBITS</b>	367,717.34	191,421.88	92,010.19

### CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			2008	2007
Redemptions		139,975.28	96,392.67	65,787.42
Interest & Costs Collected (After Lien Execution)	#3190	7,464.48	21,167.91	24,410.45
Abatements of Unredeemed Liens		3,142.11	352.50	382.39
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year	#1110	217,135.47	73,508.80	1,429.93
<b>TOTAL CREDITS</b>		367,717.34	191,421.88	92,010.19

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Dorothy A. Harrison DATE Jan. 7, 2011

# *~ Statement of Town Clerk Accounts ~*

## STATEMENT OF TOWN CLERK ACCOUNTS 2010

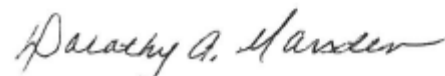
### RECEIPTS

Motor Vehicle Permits	\$1,998,963.00
Dog Licenses	3,803.50
Dog State Fees	1,895.50
Municipal Agent Fees	49,851.00
Title Fees	5,446.00
Vital Statistics	10,982.00
Hunt/Fish Licenses	7,808.00
UCC'S	2,610.00
Boat Fees	28,176.01
Miscellaneous	<u>3,646.74</u>
TOTAL	\$2,113,181.75

### REMITTED TO TREASURER

Motor Vehicle Permits	\$1,998,963.00
Dog Licenses, Penalties & State Fees	5,699.00
Municipal Agent Fees	49,851.00
Title Fees	5,446.00
Vital Statistics	10,982.00
Hunt/Fish Licenses	7,808.00
Miscellaneous	3,646.74
UCC'S	2,610.00
Boat Fees	<u>28,176.01</u>
TOTAL	\$2,113,181.75

Respectfully Submitted,



Dorothy Marsden  
Town Clerk

# *~ Board of Assessors Annual Report ~*

To the residents of Pelham:

The Board of Selectmen has the statutory responsibility as the Board of Assessors. The Board of Assessors has ongoing support from Corcoran Consulting of Wolfeboro Falls, NH.

In September 2005, a Special Town Meeting vote authorized the conduct of a full revaluation of all real property in the Town of Pelham. The revaluation was completed in the fall of 2006. A full measure and list revaluation has many goals. One of which is it to bring property values in line with the current fair market. Similar properties should reflect similar value taking into account age and quality of construction. A full revaluation is cumbersome, time consuming and costly.

The Board of Selectmen decided in 2007 to maintain values on an annual basis versus a whole town revaluation every five years. This entails the measure and list (complete inventory of real property) of all properties on a cyclical basis, over a five year period. Statistical updates will be performed when fair market sales and assessed values differ by 10% or more. At the end of our 5 year certification cycle in 2011, we will be within the parameters established by the ASB.

For 2010 the total valuation for the community is UP to \$1,427,944,369 from \$1,415,578,820 in 2009. This includes all properties - exempt and utilities. Excluding exempt properties and utilities, our valuation is \$1,389,241,969.

Our tax rate for 2010 is \$19.53 per \$1000 valuation. The rate is broken down into: local school at \$9.87 County at \$1.12, Municipal at \$6.06 and state education rate at \$2.48.

Once the tax bills are mailed, property owners are eligible to seek abatement through the Town. In a year were no update is performed it is the responsibility of the property owner to prove or show how their assessment is disproportionate to similar properties, that the value varies greater than 10% from the current year fair market value or there is some material data error which affects the assessed value.

Our equalization rate for 2010 is 99.4%. The Assessing Standards Board (ASB) allows, as a test of Uniformity of Assessment, a coefficient of dispersion (COD) of 20. When calculating the COD for 2010 using the fair market sales from October 1, 2009 to September 31, 2010 our COD is at 8.3

Efforts to maintain a COD under 20 as set by the ASB may require annual valuation activity. When we find ourselves in a position where the COD is approaching 15 or greater and our equalization rate 90% or greater than 110% we will be asked by the DRA, what efforts we are undertaking to bring our community values back into range.

Attached is the updated version of tax rates and equalization values per year since 1965.

The office is open Monday through Friday 8 am to 4pm. Persons wishing to apply for an elderly exemption, Veteran's Credit, wood burning exemption, solar heat exemption and/or abatement can review information and applications on line at [www.nh.gov/revenue](http://www.nh.gov/revenue); or [www.pelhamweb.com](http://www.pelhamweb.com), 'Assessing Department' or stop by the office to pick up applications and information. Applications are NOW due no later than **15 April for exemptions and credits** and **March 1<sup>st</sup> for Abatements**.

Respectfully submitted,

Susan Snide  
Assessing Assistant

# *~ Tax Rate per 1,000 Valuation ~*

## TAX RATE PER 1,000 VALUATION

Year	Ratio	Town	County	School	State	Total
1965		11.30	3.90	43.80		59.00
1966		11.40	3.30	55.30		70.00
1967		13.30	3.60	64.10		81.00
1968		13.20	3.50	65.30		82.00
1969*	100%	5.00	1.50	27.70		34.20
1970	93%	5.90	1.80	29.10		36.80
1971	93%	6.00	1.40	33.40		40.80
1972	77%	7.20	1.50	39.20		47.90
1973	77%	8.50	1.60	39.90		50.00
1974	58%	6.80	1.50	43.70		52.00
1975	58%	9.60	2.00	46.10		57.70
1976	57%	7.10	2.80	46.90		56.80
1977	50%	7.60	2.20	50.00		59.80
1978	50%	8.60	2.60	45.80		57.00
1979	38%	8.60	2.90	42.40		54.00
1980	33%	7.00	3.40	55.90		66.30
1981	33%	11.60	3.30	56.00		70.90
1982*	100%	4.60	1.30	19.60		25.50
1983	96%	4.70	1.60	20.40		26.70
1984	85%	2.83	1.58	21.59		26.00
1985	69%	4.07	1.80	22.97		28.84
1986	50%	3.44	1.96	23.95		29.35
1987	45%	5.48	2.90	25.46		33.84
1988	43%	5.72	2.27	26.11		34.10
1989	47%	5.65	3.22	27.68		36.55
1990	49%	6.40	3.11	28.78		38.29
1991	54%	8.84	3.26	25.40		37.50
1992	59%	8.77	3.57	29.23		41.57
1993	61%	7.88	3.65	29.37		40.90
1994		8.13	3.50	30.87		42.50
1995	58%	8.04	3.63	33.28		44.95
1996	56%	8.93	3.92	34.33		47.18
1997*	100%	4.14	2.29	19.87		26.30
1998	100%	3.41	2.04	20.85		26.30
1999	82%	4.97	2.01	6.74	7.17	20.89
2000	72%	3.96	2.14	9.01	6.89	22.00
2001	60%	3.68	2.25	10.06	7.51	23.50
2002	57.6%	3.98	2.30	12.14	7.43	25.85
2003	53.3%	5.32	2.09	13.06	7.48	27.95
2004	49.3%	6.65	2.01	15.96	5.23	29.85
2005	43.3%	7.16	2.15	16.96	4.98	31.25
2006*	99.1 %	3.24	.93	7.74	2.08	13.99
2007	104.5%	3.89	.96	8.85	2.11	15.81
2008	97.5%	4.46	1.07	9.46	2.36	17.35
2009	97.5%	5.44	1.17	10.46	2.50	19.57
2010	99.4%	6.06	1.12	9.87	2.48	19.53

\*revaluation year

*~ Management Letter for the Year Ended December 31, 2009 ~*

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***TOWN OF PELHAM,  
NEW HAMPSHIRE***

MANAGEMENT LETTER

FOR THE YEAR ENDED  
DECEMBER 31, 2009

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MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen  
Town of Pelham  
Pelham, New Hampshire

To the Board of Selectmen,

In planning and performing our audit of the financial statements of the Town of Pelham, New Hampshire for the year ended December 31, 2009 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

During our audit, we did become aware of several matters in the current year that were opportunities for strengthening internal controls and operating efficiencies. The memorandum that accompanies this letter addresses our current year's findings and recommendations and also the status of our prior year's audit findings and recommendations. This letter does not affect our report dated January 11, 2011 on the financial statements of the Town of Pelham, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional studies of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

January 11, 2011

**TOWN OF PELHAM, NEW HAMPSHIRE**  
MANAGEMENT LETTER

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**STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS**

**ACCOUNTING SOFTWARE RECONCILIATIONS/ADJUSTMENTS**

***Finding/Recommendation*** – The Town, its Finance Director and its Finance Department have made substantial progress in the reconciliation procedures and the posting of the required adjustments on the accounting software. However, the following items need to be addressed BEFORE the audit process begins and before for the Town takes the final steps towards the top of the mountain of full modified accrual reporting.

1. General Fund Checking Account – We noted that the general ledger account balance did not reconcile with the bank reconciliation balance since June 2007. This is a crucial part of any month end reconciliation process because potentially any adjustments to the account could impact on so many other accounts and could thus impact a number of other reconciliations that had been done previously. This account MUST be reconciled and adjusted to the bank reconciliation balance monthly.
2. Cash Accounts/Other Funds – Cash accounts for all other funds on the software need to be reconciled and adjusted to the bank statements timely each month.
3. Other Interfund Items – Amounts due from the Capital Reserve funds as reimbursements for authorized expenditures need to be recorded at year end. An entry needs to be made at year end to reclassify the Cemetery Perpetual Care revenues, to the account due to Cemetery Trust funds.
4. Current Land Use Tax - Although the 75% of current land use tax collected was being recorded as due to the Conservation Commission during the year, the final entry was not done at the end of the prior year for this.
5. School District Assessment - The payments to the School District for the first half of the year should be posted against the School District liability account on the General Fund. Payments for the remainder of the year can be posted as in the past. At year end the remaining liability to the School District should be recorded on the General Fund with the offset to the School District assessment account.
6. Other Funds - All funds (other than the General Fund) should also be reviewed overall at year end for any potential outstanding receivables (grants, special duty, etc.), prepaid amounts and any potential deficit or misposting issues and also the status of any ongoing grants at year end.

***Status*** – See our Significant Deficiency Report for 2009 for the status of our current year's findings.

**TOWN OF PELHAM, NEW HAMPSHIRE**  
MANAGEMENT LETTER

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**STATUS OF PRIOR YEAR'S FINDINGS AND RECOMMENDATIONS (continued)**

**LIBRARY – DEPOSITS**

***Finding/Recommendation*** – Receipts were being collected at the front desk of the Library, but the receipts were not being reconciled to any reports before being deposited and the deposits were only done once a month. We had recommended that the receipts be reconciled to a report from the Library's software and that deposits be done more often, ideally weekly.

***Status*** – This was not an issue during the current year's audit.

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT LETTER**

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**CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS**

**FIRE AND SCHOOL IMPACT FEES**

***Finding*** – We noted in our random testing of Fire and School Impact Fees that receipts were not always being deposited timely. We also noted that the two funds have receivables that were not collected in 2009.

***Recommendation*** – We would recommend that deposits to the accounts be done more timely, ideally daily but at least once a week. The receivables need to be reviewed to determine there origin and collectability.

***Management's Comment*** – New procedures have been implemented causing checks to be deposited upon receipt by utilizing the Tax Collector. Receivables are being reviewed and collections made. Bank account and fee assessments are reconciled monthly.

**CAPITAL ASSETS AND ASSET MANAGER**

***Finding*** – We found that the preliminary “final” capital asset reports for 2009 did not include over \$700,000 of Conservation land purchased through the Conservation fund (which is accounted for on the Town's software).

***Recommendation*** – Preliminary asset addition reports need to be reviewed at year end to determine that all funds on the accounting software have been reviewed for potential additions and that Town Meeting results have also been reviewed for any other potential capital assets (roads accepted, etc.).

***Management's Comment*** – The Town is preparing a year end checklist to avoid reoccurrence.

**AGENCY FUNDS**

***Finding*** – We noted that the Planning Department funds are not yet reported on the Town's general ledger accounting software. Rather, the funds are tracked in Peachtree accounting software.

In addition, we noted that the Town has a number of agency accounts that only had interest activity for the year. We also noted that two of the accounts owe money to the Town's General Fund as reimbursement for prior expenditures.

***Recommendation*** – We would recommend that the Planning Director provide the Board with a monthly listing of funds accepted by the Planning office. In addition, as part of the month end reconciliation process, we would recommend that the reconciliation of the various bank accounts also include a listing from the Peachtree accounting software of the developers' balances and a reconciliation from the bank balances to that month end listing.

All of the various bank accounts should be reviewed to determine their current status. In addition, the Tennessee Gas Line account should be closed and the balance transferred to the Town's General Fund.

***Management's Comment*** – We have incorporated these suggestions in our monthly processes.

**TOWN OF PELHAM, NEW HAMPSHIRE**  
**MANAGEMENT LETTER**

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**CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued)**

**PAYROLL AUTHORIZATIONS**

***Finding*** – We noted during our random payroll testing a number of instances where I-9's were incomplete or needed to be updated. We also found that not all employee files tested included approvals for deductions from payroll.

***Recommendation*** – Employee files need to be reviewed and updated with applicable documentation.

***Management's Comment*** – Employee files shall be reviewed for missing or incomplete information and updated accordingly.



*~ Significant Deficiency & Material Weakness Report, 2009 ~*

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***TOWN OF PELHAM,  
NEW HAMPSHIRE***

**SIGNIFICANT DEFICIENCY AND  
MATERIAL WEAKNESS REPORT**

**FOR THE YEAR ENDED  
DECEMBER 31, 2009**

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# ~ Significant Deficiency & Material Weakness Report, 2009 (pg.2) ~



MASON + RICH

PROFESSIONAL ASSOCIATION

Certified Public Accountants

Board of Selectmen  
Town of Pelham  
Pelham, NH 03076

To the Board of Selectmen,

In planning and performing our audit of the financial statements of the Town of Pelham, as of and for the year ended December 31, 2009 in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified. However, as discussed below, we identified a certain deficiency in internal control that we consider to be a material weakness and another deficiency that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented or detected and corrected on a timely basis.

We consider the following deficiency in internal control to be a material weakness:

**Finding** – We noted, as our audit field work progressed, that not all monthly reconciliations were being done timely. While we found improvement in areas, we still were concerned with the number of accounts that had not been reconciled and/or adjustments that had not been posted timely by the time of our year end field work. While a straightforward month end checklist is being used to document that the various balance sheet accounts (including interfund accounts) are being reconciled and then adjusted at month end, we still found a substantial number of accounts and/or adjustments that had not been done by the time of our year end field work. This included, but was not limited to, two General Fund bank accounts that had not been reconciled or adjusted at year end, property taxes receivable, tax overpayments and property tax revenue that had not been reconciled and adjusted to the Tax Collector's MS-61, and various interfund accounts, including a duplicate posting of the \$25,000 of revenue reported on the Ambulance Special Revenue fund and numerous incorrect postings of Trust Fund activity including receipts posted to miscellaneous Town revenues that should have posted against various beginning interfund receivables.

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F 603.224.2613

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## *~ Significant Deficiency & Material Weakness Report, 2009 (pg.3) ~*

**Criteria** – As part of the normal monthly function, ALL accounts need to be reconciled and adjusted timely. This is important not only for external audit purposes but also to provide Town management with timely and accurate financial information that can be used to make educated decisions in managing the Town during the year.

**Recommendation** – The monthly checklist should be updated to include all applicable items, including interfunds. The checklist needs to be reviewed and initialed by another individual separate from the one who did the reconciliation and necessary adjustments so that at any time management could easily check on the status of the month end reconciliations. In addition, the checklist should be reviewed and checked prior to year end audit field work to verify that all accounts have been addressed and adjusted.

**Management's Comment** – We are aware of this weakness and a timeline for implementation for 2010 is planned.

A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiency in internal control to be a significant deficiency.

**Finding** – The Town does NOT prepare its own financial statements in accordance with generally accepted governmental accounting principles (GAGAP).

**Criteria** – Under Statement on Auditing Standards (SAS) No. 112, the inability of the Town to either prepare financial statements in accordance with GAGAP or to review the draft statements and disclosures is considered a reportable deficiency. The SAS, which became effective for years ended December 31, 2006, requires that we communicate, in writing, to management the significant deficiencies and material weaknesses identified during the audit.

**Recommendation** – We do not believe, because of staffing and other issues, that the implementation of any recommendation for the Town's Finance Office to prepare the Town's draft financial statements and notes to the financial statements in accordance with GAGAP is either practical or cost effective. Instead we would recommend, over the next few years, that the Town's Finance Office become familiar, with our guidance and assistance, in the actual process of compiling the information, preparing the draft financial statements (including the notes) and also the source of the amounts reported in the draft financials with the ultimate goal of addressing this finding. If the Town's Finance Office has the necessary accounting knowledge and expertise to prevent, detect and correct a potential misstatement in the financial statements we believe that this finding would no longer be applicable.

**Management's Comment** – The Town is in the process of evaluation the knowledge and expertise of present personnel to prevent, detect and correct potential misstatements in financial reports.

*~ Significant Deficiency & Material Weakness Report, 2009 (pg.4) ~*

We did not audit the Town's responses and, accordingly, we express no opinion on them.

This communication is intended solely for the information and use of management, the Board of Selectmen and others within the Town of Pelham, and is not intended to be and should not be used by anyone other than these specified parties.

Respectfully submitted,

*Mason & Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

January 11, 2011



## ~ 2010 Revenues ~

### TOWN OF PELHAM 2010 REVENUES

Description	2010 Revenue
Property Tax	27,604,596
Land Use	9,525
Current Use Interest	349
Yield Taxes	3,353
Excavation Tax	0
Property Tax Interest	76,052
Tax Coll Miscellaneous Revenue	1,526
Tax Lien Interest	24,410
Pilot Payments	10,612
<i>Tax Collector Total</i>	27,730,423
UCC Filing & Certificates	2,610
Motor Vehicles Decal Fees	49,851
Town MV Title Fees	5,446
Town MV Registration Fees	1,998,963
Town Dog License Fees	1,266
Dog Fines & Penalties	420
State Dog License Fees	398
Animal Control Pop Fee	1,498
Boat Taxes	8,377
Hunting/Fishing License	236
Wetlands Applications	16
Vital Statistics	2,653
Town Clerk - Notary Public Fee	2,209
Miscellaneous Revenue	39,797
<i>Town Clerk Total</i>	2,113,740
Planning-Copier Fees	1,113
Building Permits	32,488
Electrical Permits	10,600
Well Water Permits	425
Plumbing Permits	7,950
Occupancy Permits	350
Reinspection Fees	500
<i>Planning Total</i>	53,425
Miscellaneous	12,596
NH Shared Rev/Meals & Rooms	557,070
NH Highway Block Grant	372,547
Highway - Plowing Private Roads	25,990
Conservation Sign Revenue	72
NH/Fed Forest Land Reimb	0
PB - Late Fees/Stop Work	993
PB-Application Fees	18,300
<i>Planning Board Total</i>	19,293
Assessing-Copy Fees	603
PD Court Fines	4,800
PD Alarm Permits	118
PD Misc (inmate phone,etc)	42
PD Special Details	15,006
PD Witness Fees	1,323
PD Insurance Fees	1,676
PD Police (Reimb) Grants	0

~ 2010 Revenues (pg.2) ~

**TOWN OF PELHAM  
2010 REVENUES**

<b>Description</b>	<b>2010 Revenue</b>
PD Parking Violations	820
<i>Police Department Total</i>	23,785
FD Ambulance Fees	213,509
FD Miscellaneous	5,168
FD HAZMAT Recovery	1,140
FD Reimb Grants	0
<i>Fire Department Total</i>	219,817
Cable Cable Income	181,328
Cemetery - Open & Close	26,950
Cemetery - Cremation	2,800
Cemetery - Lots	10,960
Cemetery - Maintenance Fund	16,440
<i>Cemetery Total</i>	57,150
Welfare Reimbursements	2,430
Transfer - Recycle Lt Iron	49,899
Transfer - Recycle Aluminum	7,110
Transfer - ABC Rev	1,874
Transfer - CFCC/HCFC Disposal	5,017
Transfer - Recycle Paper	692
Transfer - Recycle TV & Monitors	9,566
Transfer - Demolition Fees	5,313
Transfer - Recycle Tin Cans	190
Transfer - Recycle Cardboard	592
Transfer - Recycle Veg Oil	123
Transfer - Recycle Microwaves	830
Transfer - Recycle Bins	46
Transfer - Recycle Propane	6
<i>Transfer Station Total</i>	81,258
Junk License Renewal Fees	75
Sale of Property	2,806
Rental of Town Property	114
Interest Earned - Money Fund	6,656
Interest Earned-NHDIP	457
Misc. Interest Revenue	14
Hawkers & Peddlers	225
<i>Selectmen Total</i>	10,348
<b>2010 TOTAL REVENUES</b>	<b>31,461,875</b>

## ~ 2010 Expenses ~

### TOWN OF PELHAM 2010 EXPENDITURES

<i>Description</i>	<i>2010 Total Expended</i>
Selectmen - Salaries	226,364
Selectmen - Supplies	3,583
Selectmen - Telephone	5,876
Selectmen - Repairs	1,882
Selectmen - Rentals	564
Selectmen - New Equipment	296
Selectmen - Expenses	57,064
Selectmen - Specials	175,070
<i>Selectmen Total</i>	470,699
Bud Comm - Salaries	417
Bud Comm - Supplies	70
<i>Bud Comm Total</i>	487
Trust Fund - Supplies	0
Trust Fund - Expense	0
<i>Trust Fund Total</i>	0
Town Clerk - Salaries	152,277
Town Clerk - Supplies	10,479
Town Clerk - Telephone	83
Town Clerk - Rentals	564
Town Clerk - Expenses	13,843
<i>Town Clerk Total</i>	177,245
Elections - Salaries	4,613
Elections - Supplies	6,346
Elections - Expenses	175
<i>Elections Total</i>	11,134
Assessor - Salaries	37,393
Assessor - Supplies	1,875
Assessor - Telephone	41
Assessor - Rentals	564
Assessor - Expenses	59,780
Assessor - Specials	49,595
<i>Assessor Total</i>	149,248
Treasurer - Salaries	4,020
Treasurer - Supplies	164
Treasurer - Expense	122
Treasurer - Specials	1,228
<i>Treasurer Total</i>	5,533

# ~ 2010 Expenses (pg.2) ~

## TOWN OF PELHAM 2010 EXPENDITURES

<i>Description</i>	<i>2010 Total Expended</i>
Legal - Expenses	102,503
Retirement - Expenses	843,434
Planning - Salaries	213,097
Planning - Supplies	6,637
Planning - Telephone	2,121
Planning - Gas & Oil	1,254
Planning - Repairs	2,230
Planning - Rentals	564
Planning - Expenses	23,793
Planning - Specials	177
<i>Planning Total</i>	249,873
Town Buildings - Salaries	0
Town Buildings - Supplies	9,724
Town Buildings - Electric	89,431
Town Buildings - Phones/Cable	16,992
Town Buildings - Water/Pennichuck	19,835
Town Buildings - Heat/Pro/Oil	67,323
Town Buildings - Repairs	79,276
Town Buildings - New Equip	32,934
Town Buildings - Expenses	262,155
<i>Town Buildings Total</i>	577,670
Cemetery - Salaries	81,523
Cemetery - Supplies	9,090
Cemetery - Telephone	1,459
Cemetery - Gas & Oil	1,525
Cemetery - Repairs	3,896
Cemetery - Rentals	2,155
Cemetery - New Equip	0
Cemetery - Expenses	5,399
Cemetery - Specials	28,219
<i>Cemetery Total</i>	133,266
Insurance - Expenses	1,501,290
Police - Salaries	1,801,517
Police - Supplies	37,754
Police - Telephone	17,221
Police - Gas & Oil	53,263
Police - Repairs	43,326
Police - Rentals	6,510
Police - New Equipment	105,778
Police - Expenses	73,994
<i>Police Total</i>	2,139,364



# ~ 2010 Expenses (pg.3) ~

## TOWN OF PELHAM 2010 EXPENDITURES

<i>Description</i>	<i>2010 Total Expended</i>
Fire - Salaries	1,293,414
Fire - Supplies	62,612
Fire - Telephone	11,935
Fire - Gas & Oil	13,733
Fire - Repairs	55,767
Fire - Rentals	38,676
Fire - New Equipment	61,779
Fire - Expenses	28,563
Fire - Specials	18,429
<i>Fire Total</i>	<i>1,584,907</i>
Emergency Mgmt - Salaries	131
Emergency Mgmt - Supplies	0
Emergency Mgmt - Gas & Oil	0
Emergency Mgmt - Repairs	0
Emergency Mgmt - New Equip	1,516
<i>Emergency Mgmt Total</i>	<i>1,647</i>
Highway - Salaries	382,573
Highway - Supplies	166,917
Highway - Telephone	2,470
Highway - Gas & Oil	27,209
Highway - Repairs	51,734
Highway - Rentals	130,550
Highway - New Equipment	4,137
Highway - Expenses	55,575
<i>Highway Total</i>	<i>821,165</i>
Transfer - Salaries	208,875
Transfer - Supplies	1,513
Transfer - Telephone	1,221
Transfer - Gas & Oil	3,874
Transfer - Repairs	12,268
Transfer - Rentals	1,282
Transfer - New Equip	20,111
Transfer - Expenses	328,499
<i>Transfer Station Total</i>	<i>577,642</i>
Health Officer - Expenses	1,600
Health Officer - Specials	38,830
<i>Health Officer Total</i>	<i>40,430</i>
Health Services - Expenses	48,145
Human Services - Salaries	6,096
Human Services - Expenses	30,613
<i>Human Services Total</i>	<i>36,709</i>
Recreation - Salaries	127,816
Recreation - Supplies	2,631
Recreation - Telephone	3,125
Recreation - Gas & Oil	986
Recreation - Repairs	7,250
Recreation - Rentals	3,544
Recreation - New Equipment	15
Recreation - Expenses	20,885
Recreation - Specials	0
<i>Recreation Total</i>	<i>166,252</i>

# ~ 2010 Expenses (pg.4) ~

## TOWN OF PELHAM 2010 EXPENDITURES

<i>Description</i>	<i>2010 Total Expended</i>
Cable - Salaries	72,872
Cable - Supplies	2,232
Cable - Telephone	4,176
Cable - Repairs	1,826
Cable - New Equipment	1,876
Cable - Expenses	150
<i>Cable Total</i>	<i>83,131</i>
Senior Citizens - Salaries	58,868
Senior Citizens - Supplies	476
Senior Citizens - Telephone	2,174
Senior Citizens - Gas & Oil	2,239
Senior Citizens - Repairs	1,995
Senior Citizens - Rentals	1,712
Senior Citizens - Expenses	442
<i>Senior Citizens Total</i>	<i>67,905</i>
Library - Salaries	180,805
Library - Supplies	4,155
Library - Telephone	395
Library - Repairs	798
Library - New Equipment	3,000
Library - Expenses	5,409
Library - Specials	33,826
<i>Library Total</i>	<i>228,388</i>
Town Celebrations - Exp	8,686
Conservation Comm - Salaries	1,615
Conservation Comm - Supplies	19
Conservation Comm - Expenses	515
<i>Conservation Comm Total</i>	<i>2,148</i>
Debt Service Principal	533,731
Debt Service - Interest	204,848
Interest - TAN Notes	0
Refund - Abatements	16,901
Abatement Interest Pd	836
Town Clerk Refunds	176
Real Estate Tax Overpay	38,778
Tax Collector Non-Cash Abatement	14,413
Taxes Paid to County	1,594,976
WA2010-008 Hwy Blk Gr	263,598
WA2010-10 Senior Expansion	0
WA2010-11 Forestry	0
WA2009-13 Hwy Blk Gr	244,592
WA2008-20 Muldoon Egress	0
WA2006-12 NHRS/Medicare	-45,250
WA 2005-Raymond Park	-1,035
2009 Historical Soc Encumbered Funds	20,000
<i>2010 Total Expenditures</i>	<i>12,915,467</i>

# ~ 2010 Encumbrances ~

THIS REPORT HAS NOT YET BEEN AUDITED

THIS REPORT HAS NOT YET BEEN AUDITED

Name	Beg Bal 2010	Amt expended during c/y 2010	Beg Bal 2011
<b>2001 Warrant Articles</b>			
WA # 24 Codification of Laws	5,925.00	-	5,925.00
	5,925.00	-	5,925.00
<b>2002 Warrant Articles</b>			
WA#28 Raymond Park-Wetland	1,650.00	-	1,650.00
	1,650.00	-	1,650.00
<b>2003 Warrant Articles</b>			
WA#27 Parking @ Raymond Park	7,000.00	-	7,000.00
WA#28 Raymond Pk Suppression Pond	13,300.00	-	13,300.00
	20,300.00	-	20,300.00
<b>2004 Warrant Articles</b>			
WA#30 Raymond Park Trees	1,000.00	-	1,000.00
WA#31 Raymond Park Improvement	46,500.00	-	46,500.00
WA#32 Raymond Park Pond	15,000.00	-	15,000.00
	62,500.00	-	62,500.00
<b>2005 Warrant Articles</b>			
WA#38 Raymond Park	5,412.26	-	5,412.26
	5,412.26	-	5,412.26
<b>2006 Warrant Articles</b>			
WA#18 Technology	1,574.55	-	1,574.55
WA#22 PD/FD Matching Grants	14,000.00	-	14,000.00
	15,574.55	-	15,574.55
<b>2009 Warrant Articles</b>			
WA #13 Highway Block Grant	243,634.45	168,646.79	74,987.66
WA #15 Forestry	45,000.00	38,886.87	6,113.13
	288,634.45	207,533.66	81,100.79
<b>2010 Warrant Articles</b>			
WA #8 Highway Block Grant	281,213.00	263,598.05	17,614.95
WA #10 Senior Center Expansion	279,000.00	181,259.61	97,740.39
WA #11 Forestry Maintenance	45,000.00	24,499.45	20,500.55
	605,213.00	469,357.11	135,855.89
<b>TOTAL WARRANTS ENCUMBERED</b>	<b>1,005,209.26</b>	<b>676,890.77</b>	<b>328,318.49</b>

## *~ Board of Adjustment ~*

The Zoning Board of Adjustment has quasi-judicial powers, serving in its role as the lowest court in the land relative to land use issues. The purpose of the ZBA is to properly apply Pelham's Zoning Ordinance in a fair fashion when called upon by an applicant to provide relief if necessary, from the strict interpretation of the Ordinance while preserving the spirit and intent of the Ordinance.

Following New Hampshire State Law, the Board must decide what is lawful, not necessarily popular, in determining the balance between the constitutional rights of property owners to the reasonable use of their land and the public rights of others. In addition to the responsibility of reviewing Variance requests, the Board is charged with granting Equitable Waivers, Special Exceptions, and Appeals of Administrative Decisions.

The Board thanks Charity Willis, the Board Recording Secretary, for recording minutes from at times lengthy meetings. We also thank Planning Director Jeff Gowan and his whole department for his attendance at our meetings and their assistance, guidance, and professional input.

Also, special thanks go to Jim Greenwood for his continued dedication to handling cable coverage and taping our meetings, and to Pelham Community Television (PTV) for providing televised access to Pelham residents.

As of January 1, 2010 any new applications for variances in New Hampshire no longer distinguished between use and area variances. This change was a significant change in applying the Hardship Criteria to these cases. Many of the members attended conferences and workshops provided by the New Hampshire Office of Energy and Planning as well as workshops provided by the New Hampshire Local Government Center in order to stay abreast of this and other Legislative and Judicially ordered changes to the application of Zoning laws in this state

Respectfully submitted,  
Dave Hennessey,

The following cases were heard in 2010:

<b>Applications for Variance</b> .....	<b>18</b>	<b>Applications for Special Exception</b> .....	<b>4</b>
Applications Approved. ....	17	Applications Approved.....	3
Applications Denied/Withdrawn ...	1	Applications Denied/Withdrawn.....	0
Applications Continued to 2011 ...	1	Applications Continued to 2011.....	1
 <b>Appeal of Administrative Decision</b> ...	<b>2</b>	 <b>Requests for Rehearing</b> .....	<b>1</b>
Admin. Decisions Upheld .....	2	Requests Granted .....	0
Admin. Decisions Overturned .....	0	Requests Denied/Withdrawn.....	1
 <b>Applications for Equitable Waiver</b> ....	<b>1</b>		
Applications Approved .....	1		
Applications Denied/Withdrawn ...	0		

The Board of Adjustment meets on the second Monday of each month at 7:00 P.M. Any resident wishing to bring a matter before the Board should fill out an application at the Planning Department. Information may also be obtained at the Planning Department's web site [www.pelhamweb.com/planning/](http://www.pelhamweb.com/planning/).

### **Members of the Board Jan through April**

Robert Molloy, Chair .....2012  
Svetlana Paliy, Vice Chair .....2010  
Kevin O'Sullivan, Secretary .....2011  
David Hennessey.....2009  
Peter McNamara.....2010  
Lance Ouellette, Alternate .....2010  
Bill Kearney, Alternate .....2010  
Chris LaFrance, Alternate .....2011  
Recording Secretary, Charity Willis .

### **Members of the Board May thru December**

David Hennessey, Chair2012  
Svetlana Paliy, Vice Chair.....2013  
Robert Molloy, Secretary..... 2012  
Kevin O'Sullivan.....2011  
Peter McNamara.....2013  
Lance Ouellette, Alternate.....2013  
Bill Kearney, Alternate.....2013  
Chris LaFrance, Alternate.....2011  
Recording Secretary, Charity Willis

## *~ Pelham Community Television – PTV ~*

In 2010 PTV made some minor upgrades to the remote TV Studio for local functions and audio systems. The introduction of Speed-edit in 2009 has streamlined the editing process and allowed us to create some more interesting videos. PTV also partnered with the Economic Development Committee to create some videos to help showcase Pelham Businesses on their new website; <http://www.choosepelhamnh.com> . We also assisted the Parks and Recreation department in editing video clips for their events. In 2011 we hope to update the Graphics capabilities of our Live Broadcasts and Install some new Remote Controlled Cameras in PES and the Town Hall.

P.E.G. (Public Educational Government) Access continues to provide Cable Coverage of all School Board, Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission, and Budget Committee Meetings, as well as Town & School Deliberative Sessions, Town Meeting Voting results, School Graduations, Academic award ceremonies, School Concerts, Old Home Day, Yuletide, PHS Fashion show etc... There are also several Public productions that are produced either inside or outside of Pelham but sponsored by Pelham residents for Play back in town.

PTV productions are brought to you by revenues from franchise fees collected from local cable subscribers with an equal amount of revenues placed into the Town General fund to offset the tax base. Archives of PTV Broadcasts are also available for viewing through a link on the Town of Pelham website, <http://video.pelhamweb.com/> . Meetings are posted normally within 3-5 business days of airing Live or when editing is complete. As always the PTV equipment e.g. digital camcorders, tripods, live equipment at PES, Sherburne Hall and the Studio are available for all Pelham residents to use for the live shows and/or the taping of and playing back of any other shows. Proper training and paperwork is required and is provided by the PTV personnel. If you are interested in seeing more or doing something on your own please contact Jim Greenwood or Linda Doherty at PTV, 635-8645 or email [ptv@pelhamweb.com](mailto:ptv@pelhamweb.com).

Respectfully Submitted,  
James B. Greenwood



Cable Coordinator



## *~ Cemetery Trustees ~*

To the Board of Selectmen and the Residents of the Town of Pelham,

At our April 2010 Trustees meeting, election of officers was held with the following results:

David Provencal, Chairman  
Richard Jensen, Vice Chairman  
Timothy Zelonis, Secretary

2010 continued to be another productive year for the Pelham cemeteries. The project of building a retaining wall along the edge of the new phase of expansion was completed. All edges of the expansion were cleared of brush and stumps with excess material moved and stockpiled to facilitate easy access as we start to finish grading phases one and two. An 18 foot deep ravine between phases 2 and 3 was filled in with the excess material.

All cemetery buildings, including storage facilities, were scraped, sanded, and painted. Our cemetery employees provided all the labor for this project.

At the Gumpus Cemetery a project is underway to straighten and level all headstones and markers. Employees Brandon Bonnell and Robert Foley are to be commended for their fine work on this endeavor. This project is 50% completed and will be finished this season.

In lieu of requesting a new dump truck, we have made many repairs to our present truck: i.e. dump body relined; springs, shackles, and bushings replaced; completely sandblasted the frame from the front bumper to the rear, and the body inside, outside, and underneath. All areas that were sandblasted were then undercoated and painted. This was all done in an effort to keep our equipment costs down. The Engine and transmission run well. The condition of the cab body leads us to believe that it should last us several more years.

In a continuing effort to maintain the cemeteries and keep them clean and neat, we would like to remind everyone to please keep the area around your lot clean. All plastic flowers and articles that could be hazardous to our equipment must be removed by April 15, 2011. Any borders must be flush with the grass. If there are any questions regarding that which is or is not allowed, please talk to the Sexton or a cemetery trustee.

## *~ Cemetery Trustees (pg. 2) ~*

The Cemetery Sexton shall have the authority to remove all floral designs, flowers, weeds, trees, shrubs, or herbage of any kind, as soon as, in his judgment or the judgment of the trustees, they become unsightly or dangerous, detrimental, or diseased, or when they do not conform to the standards maintained by the cemetery.

The revenues taken in from the sale of lots and opening and closing of graves in 2010 were:

Lots sold: 64	\$26,400	Returned to Town:	\$10,560
Openings: 41 Cremations:11	\$29,100	Returned to Town:	\$29,100
Total Returned to General Fund:	\$39,660	Total Returned to Cemetery:	\$15,840

There are six cemeteries maintained in Town: Gibson Cemetery, Center Cemetery, Gumpas Cemetery, North Pelham Cemetery, Atwood Cemetery, and Lyon's Cemetery.

Respectfully Submitted,

David Provencal, Chairman

Richard Jensen, Vice Chairman

Timothy Zelonis, Secretary

Walter Kosik, Trustee

Nate Boutwell, Trustee

David Slater, Sexton

Jennifer Hovey, Recording Secretary

## *~ Pelham Conservation Commission ~*

The Conservation Commission's responsibilities to the Town of Pelham, as established by RSA:36-A, are to assure the proper utilization and protection of natural resources including the watershed resource, wetlands, open space, surface and ground waters.

The Conservation Commission members, working together with the Forestry Committee, Planning Board, Zoning Board and Board of Selectmen continue to make progress towards comprehensive protection of our environment and natural resources.

Highlights of our activities during the year 2010 include:

- We furthered our land acquisition efforts by negotiating deals and signing Purchase and Sales agreements on two additional parcels. One, 109 acres on the class VI portion of Spaulding Hill road and the other 0.8 acres on Island Pond Road. The 109 acre parcel is adjacent to the 32 acre parcel we acquired last year and the 155 acre Gumpas Pond Conservation Area acquired in 2004. We expect to close on both parcels in early 2011.
- Christine McCarron, a member of the Conservation Commission, championed our trail building efforts. Chris organized and led a team of volunteers who built over 2 miles of trails in the new, Kirby – Ivers Town Forest, located on route 111A. She and her daughter created our first Town Forest brochure and trail map. We unveiled the sign and opened this Town Forest, to the public, in September.
- We reviewed fewer development plans than in prior years, due to the slow real estate market. Nonetheless, we worked with the developers, members of the Planning Board and members of the Zoning Board to minimize the impact of these developments on our environment. Paul Dadak is the Conservation Commission representative on the Planning board. In addition to Paul's efforts, joint site walks and written/verbal communications insure that we work in cooperation with the other boards.
- The Forestry Committee, led by Deborah Waters, had a very active year. Please see their annual report for details. Paul Gagnon is the Conservation Commission's representative on that committee.
- Our web page, entitled Recreation and Conservation Lands, accessible from the Pelham home page, has been updated and includes the brochure and trail map of the Kirby – Ivers Town Forest.

Thank you, to all the members of the Conservation Commission, Forestry Committee, Selectmen and to all those who have volunteered their time to preserve and protect the environment in the Town of Pelham.

Conservation Commission Members;

Paul Dadak, Glennie Edwards,  
Paul Gagnon, Lisa Loosigian,  
Karen MacKay, Christine McCarron, Heidi  
Ramich

Respectfully submitted,



Paul R Gagnon, Chairman

## *~ Fire Department ~*

To the Honorable Board of Selectmen and the Citizens of the Town of Pelham:

As I sit here writing this report to you I realize it has been a few days short of 2 years since I took over the position of Acting Chief and then eventually Chief of the Pelham Fire Department. I can not believe how fast time has passed and how much we have accomplished as a fire department over the last year. I would like to share with you some of our successes as well as some of our changes and the obstacles that we have overcome as a town.

The beginning of 2010 saw some changes in our personnel and the loss of some of our ranking members due to retirement. Last year Lt's Robert Deschene, Frank Murphy and Jack Tirrell along with Firefighter Mark Cobb retired. These valuable members of the department represented a combined service time of over 70 years to our community. Over their years of service these members were able to pass along their knowledge and experience to the younger generation of firefighters and we are a better department for that. I thank these gentlemen for their dedication to the department, the town and the citizens of the community.

This last February the town was hit with another natural disaster that caused widespread damage. The wind and rain event of 2010 caused flooding and widespread power outages. At the peak of the event there were 2000 homes and businesses without power. Many streets were impassable due to telephone poles and trees being down across them. Because of the heavy rain and no power for cellar pumps for several days, many homes flooded. The fire department responded to 60 calls for service the day of the storm and day after. The days after the event proved very challenging to residents who were unable to leave their homes. In some of the hardest hit areas, foot patrols were done by the members of the department as well as members of the Pelham and Salem CERT teams. These patrols reached 250 homes to check on the condition of the residents and address their needs. During the patrols 3 homes were noted to have high levels of carbon monoxide due to improper use of generators.

This last year has also seen some great advances in Emergency Medical Services. This year we were able to outfit both of our ambulances with monitors that measure the level of carbon monoxide in the blood. The fire department responded to 21 calls for possible carbon monoxide in homes. This monitor allows us to easily and accurately assess a person in 10 seconds for carbon monoxide poisoning and determine if an exposure has occurred.

## *~ Fire Department (pg. 2) ~*

In addition Pelham Fire is the only EMS agency in the southern NH area to carry the antidote for cyanide poisoning. Cyanide is the byproduct caused by the burning of synthetics and foams found in household furnishings. This is the only non-toxic antidote to smoke inhalation. Cyanide inhalation can cause irreversible stopping of the heart until the antidote is administered.

This year our department completed a joint training with our neighboring community of Windham. This training covered a vast amount of material such as Incident command, hazardous air monitoring, rope rescue and lifting and jacking. This week long course paves the way for our members to move to the next level of training in their fire fighting career.

The department responded to 1355 emergency calls for service, of which 825 were medical and accident calls. In addition to this we responded to 8 structure fires and 23 brush fires this year and provided fire and ambulance mutual aid 42 times. In 2010 we were able to recoup \$217,000 in ambulance revenue to be returned to the general fund.

In the coming weeks you will again be hearing about building a new central fire station. The town and department have been working on different proposals for a central fire station since 2004. This year we have addressed concerns posed by town's people over the previous central fire station project. This proposal has been downsized from last year and has been changed to a one floor design. In addition we have changed back to a concrete constructed building. With these changes we will see a cost savings in construction from previous proposals and a cost savings in operating the building, if approved. I ask that you become familiar with the project before you make your decision in the March vote. I encourage you to come to the fire station and ask questions about the project and to see the proposed plan.

This report only covers a small amount of the improvements and changes in the department this year. The dedication and actions of the members of the department constantly improve the quality of service delivered to the town's people. Listing all of these daily improvements would take pages. I thank you for taking the time to read my end of the year report and I wish you a great 2011.

Respectfully,

James Midgley, Fire Chief.



# *~ Fire Department – Incident Report & Roster ~*

The Pelham Fire Department responded to 1355 incidents from 1/1/20 - 12/31/2010:

Ambulance - Medical. . . . .	723	Chimney/Woodstove Fires. . . . .	7
Motor Vehicle Accidents . . . .	102	Electrical Fires/Issues . . . . .	12
Brush Fires. . . . .	23	Oil Burner Calls. . . . .	11
Propane Tank Calls. . . . .	5	MV Fires. . . . .	5
Wires Down . . . . .	22	Water Problems . . . . .	26
Structure Fires. . . . .	8	Carbon Monoxide. . . . .	21
False Alarms. . . . .	126	Misc. . . . .	20
Hazardous Materials. . . . .	9	Monitor Blasting . . . . .	47
Illegal/Permit Burns . . . . .	55	Investigations . . . . .	60
Mutual Aid . . . . .	42	Training. . . . .	32
Service Calls. . . . .	31	Wk Detail/Storm Coverage... .	9

Note: The 2010 incident total of 1355 does not include Training, Work Details/Storm Coverage or Vehicle Checks.

## **PELHAM FIRE DEPARTMENT 2010 ROSTER**

James F. Midgley, Chief

George F. Garland, Deputy Chief

John Hodge, FF/Inspector

Maureen McNamara, Office Manager

Albert Cote, Capt.

Allen Farwell, Capt.

Gregory Atwood, Lt.

Raymond Cashman Jr., Lt.

Mark Fancher, Lt.

James Foley, Lt.

John Ignatowicz, Lt.

## **FIREFIGHTERS**

David Avery  
Ryan Bugler  
Andrew Cardwell  
Michael Davanzo, Sr.  
Paul Fisher  
Robert Horne  
James T. Midgley  
Daniel Rooney

Troy Babb  
Anthony Bullock  
Paul Ciampa  
Daniel Farwell  
Jeffrey Gariepy  
David Johnstone  
Timothy Monette  
Jeremy Ryan

Shawn Buckley  
Richard Cabral  
Jacob Corbin  
Erik Fehmel  
Richard Hanegan  
Joseph Lepine  
Ryan Pitts  
Patrick Weaver

## **Resigned from Fire Department in 2010:**

Jenny Larson, Lee Normandin, Roman Kelly and John White

## **Retired in 2010**

Lt. Robert Deschene, Lt. Frank Murphy, Lt. Jack Tirrell and FF Mark Cobb

# ~ Forest Fire Warden & State Forest Ranger ~

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

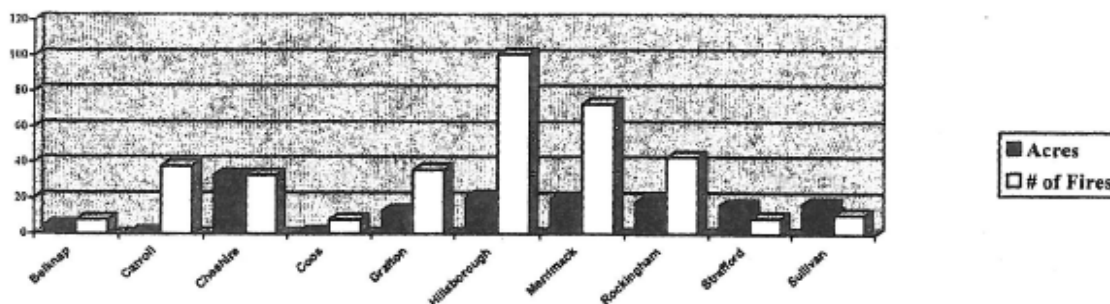
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010	360
Debris	146	2009	334
Campfire	35	2008	455
Children	13	2007	437
Smoking	13	2006	500
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

## *~ Pelham Forestry Committee ~*

### **“Stewards of Our Town Forests”**

This year the Forestry Committee continued working on a town wide forest management program. With the assistance of Bay State Forestry Services, new forest management plans were completed for Raymond Park, Doreen Drive Wood Lot, Spring Street Town Forest and Spaulding Hill Wood Lot. The plans involve management of approximately 370 acres of forest land.

Maintenance work was done at Pelham Veterans Memorial Park as a beginning step for development of a disability friendly walking trail. Security and maintenance work was completed on Gumpas Pond Conservation Area, Merriam-Cutter Conservation Area and Peabody Town Forest. Survey work was needed on several town forests. The Kirby-Ivers Town Forest was opened to the public, trails marked, a parking area prepared, a brochure produced and a sign and kiosk installed.

Timber harvesting was conducted on Peabody Town Forest and storm damaged trees removed at Little Island Pond Conservation Area. Our “public lands” website was updated and a new forest lands overlay map completed by Nashua Regional Planning Commission. Many hours of volunteer time contributed to trail development and completion of maintenance projects.

All of the work accomplished in 2010 was fully paid for with funds from the Forest Maintenance Account which contains revenues from timber harvesting.

In 2009 the Forestry Committee completed a 10 year financial plan. The Forestry Committee adhered to this plan in 2010 which insures that Pelham’s town forests and conservation areas will be self sustaining well into the future without the need for taxpayer funds.

#### **PELHAM FORESTRY COMMITTEE**

*Paul Gagnon ‘13*

*Robert Lamoureux ‘12*

*Gayle Plouffe ‘11*

*Deborah Waters ‘12*

*Selectmen’s Representative, Hal Lynde*

## *~ Deputy Health Officer/Health Agent~*

The Deputy Health Officer/Health Agent performed inspections of public and private facilities, communicated directly with the State of New Hampshire Department of Health and Human Services, the Department of Environmental Services and acted as chairperson for the Pelham Board of Health when required.

Complaints were investigated relative to unsanitary site and living conditions, mold issues, food service, septic system failures, surface water quality and well issues.

Inspections and reports for various licensing requirements of child daycare facilities, foster homes and schools were completed.

As always we will gladly answer any questions from the public regarding health, drinking water supply and waste water disposal issues.

This was our 21st consecutive year as Health Agent for the Town of Pelham and I would personally like to thank all of the administrative staff at the Town Offices for the assistance they have provided us throughout the years.

Respectfully submitted,

Paul W. Zarnowski  
*Town of Pelham*  
*Deputy Health Officer*  
*Health Agent*

## *~ Highway Department ~*

To the Board of Selectmen and the Residents of the Town of Pelham, NH:

The following roads were repaved in 2010:

Marsh Rd.	Island Pond Rd.
Burns Rd. (portion)	Renee Ln.
Nancy Ave. (portion)	LeBlanc Rd.
Overlook Dr.	Atwood Rd. (portion)
Longview Cir.	Surrey Ln.
Benoit Ave. (portion)	

The last portion of Pelham Rd. was totally reconstructed and paved with a 2" binder course of asphalt. In 2011 the entire road will be paved with a 1 ½" wear course of asphalt.

The following roads were crack-sealed in 2010:

Young's Crossing	Clark Cir.
Jericho Rd.	LeBlanc Rd.
Old Lawrence Rd.	Renee
Tenny Rd.	Surry Ln. (portion)
Webster Ave.	Garland Dr.

Culverts were replaced on lane Rd. and Webster Ave. which were in failure. Drainage projects were completed on Marsh Rd., Granite Dr., Crescent Cir., Moekle Rd. and Wellsley Dr.

General Maintenance of the Town Roads includes: patching roads, sign replacements, crack sealing, snow and ice removal, clean and repairing/replacing catch basins, replacing failed culverts, brush cutting, road sweeping, line painting, roadside trash pick up , etc.

The Highway Department plows, sands and salts 104.88 miles of Town roads, 3.64 miles of unaccepted/new subdivision roads and 1.3 miles of private roads. We are also responsible for plowing, sanding and salting the driveways and parking lots at three schools, the three Town Parks and all the Town Building parking lots, (with the exception of the Fire Department and Recycling Center. The Fire Station and Recycling Center lots are salted and sanded as needed.

The State Department of Transportation maintains, salts, and plows the following roads in the Town of Pelham:

Main Street from Old Bridge St. to Rt. 38	Old Gage Hill Rd.
Sherburne Rd.	Route 38
Windham Rd.	Mammoth Rd.

If there are any concerns about these state-maintained roads, please call the state highway department at 271-6862.

In closing, I would like to extend my appreciation to the entire Highway crew, full-time and part-time and to all the contractors we hire during the year for a job well done.

Respectfully Submitted,      Donald E. Foss, Sr., Highway Agent



## *~ Pelham Public Library ~*



**PELHAM PUBLIC LIBRARY**

The year of 2010 was a hugely busy and event - filled time at the Pelham Public Library. Many new developments and programs have taken place.

The adult services department has undergone many changes in 2010. Corinne Chronopoulos was brought on board as the new Adult Services Librarian. Corinne finished her Master's of Library Science in 2009 and comes to Pelham with strong experience in reference librarianship. She is very enthusiastic to bring innovative and quality library service to Pelham residents. The focus of adult services has been on providing programming and expanding our outreach efforts in the community. Weekly computer classes have been offered and continue to be popular. Weekly night programs have been a huge success and greatly increased overall attendance at the library. An author talk by local resident Bill Drover, lectures on the Meetinghouses of New England, book clubs, and musical concerts are among the many wonderful events held in 2010.

To improve access for our patrons, Corinne has entirely revamped the library website. New books are now listed on our website, events and announcements are updated daily and better access to databases and downloadable books provided. We have also created a teen portion of the website and Facebook in order to reach other factions of the Pelham community. Lastly, we continue to focus on creating a collection that is well used by the community. We have installed new signage to guide patrons to materials. We have relocated shelving in order to create more book displays and spotlight portions of the collection. By working to keep our collection current, in good condition, and interesting, we hope to continue to anticipate the needs of our patrons and keep them coming back to the library!

The year 2010 was a year for changes in the Children's area. Children's Librarian Debbie Lafford restructured story times to make these gatherings more age appropriate and accessible for the families of Pelham. The noontime "Lunch Bunch Story Hour" is very popular with families who have children enrolled in local morning kindergarten programs. The children and their families bring their lunches to the library and then stay for story, readiness and music and movement activities. The 10:00 a.m. "Children's Story Hour" is designed for 3 and 4 year olds and Debbie has added a developmental readiness component to what we do. The Friday morning "Mother Goose Story Time" for the infants – 2 year olds continues to be a big draw for our youngest patrons.

Debbie has relocated some of the collections in the Children's area to boost circulation for certain items, to make various genres more accessible for families, and to meet the needs of our patrons. The signage that we have added has also greatly increased the ease in which patrons are able to access materials.

One major area of growth in the Children's area is the addition of Young Adult programming. Lucie Gratton and Debbie have been working diligently to provide creative ways to engage

## *~ Pelham Public Library (pg. 2) ~*

the teens in programming and make the teens feel welcome and a viable component of the Pelham Library. Lucie developed a series of craft afternoons which have been very well-attended. Our new TAG-Teen Advisory Group has a loyal group of members with monthly meetings attended by 12 to 15 kids in the 6<sup>th</sup> and 7<sup>th</sup> grades. Their first community outreach program was a Halloween party for the younger children in Pelham. This event was a huge success with over 100 people in attendance! Other highlights of the year include our three Red Cross Babysitting Course events held here at the library. We have enabled over 75 kids ages 12 to 15 to become “certified” as official Red Cross Babysitters. We will continue to provide this service in 2011 as time and scheduling allows.

Our second annual “Red Sox Day” was also a big success! In addition to watching a live broadcast of the opening day game of the Red Sox and enjoying some “Fenway Franks”, two coaches from Pelham High School generously donated their time and talents to instruct the children in some of the finer points of the nation’s favorite pastime. This is sure to become a very popular yearly event!

The library also proudly reminds everyone of the ever popular Summer Reading Program, Big Truck Night, our kick-off program at the first Summer Concert on the Green and many other well-attended programs for the families of Pelham.

We have continued to build our collection according to patron preferences... **3664** items were added to the collection. Thanks to the generosity of library supporters, **845** of them were donations. The total number of volumes in our collection now stands at **31962**. We discarded **2722** items.

Pelham Public Library patrons borrowed **353** items through the **Interlibrary Loan Program**, and we loaned out **661** items to other libraries in New Hampshire.

The **Book Sale** is going strong. Thanks to all who have donated books and purchased books. Particular thanks to the Friends of the Pelham Library who run the Book Sale. If you have any lying around you’d like to donate, please bring them down to the library. Hardcover books in good condition are also welcome, as are videos and audio books.

The Pelham Public Library looks forward to continuing to serve the community of Pelham into the future, especially as a source of reading, be it for information, entertainment, inspiration, education or enlightenment. The library is a public place that connects us to each other, as a center and a community gathering place.

People often think of public libraries as just places to store and borrow books, but the real work is expanding access and opportunities – and no library is more dedicated to this mission than The Pelham Public Library.

We maintained a vigorous focus on increasing access to library services, developing and reaching new audiences, renovating and enhancing library facilities.

We were sad to have to say goodbye to Cindy Harrison, our former Adult Services Librarian. We welcome Corinne Chronopoulos, who has enthusiastically jumped in to replace Cindy. Stop by and say hello to Corinne if you have not yet met her.

~ *Pelham Public Library* (pg. 3) ~

We would like to thank all of our dedicated staff for their tireless efforts during the past year...

Sincere thanks to our very generous Volunteers, Board of Trustees, and Friends of the Pelham Public Library.

Respectfully submitted,  
Robert E. Rice, Jr.  
Director, Pelham Public Library

BOARD OF LIBRARY TRUSTEES

Francis C. Garboski, Jr., Chairman  
Douglas H. Fyffe, Vice Chairman  
Diane M. Chubb, Secretary  
A. Susan Snide, Treasurer  
Deb Kruzel, Friends Liaison

*~ Pelham Public Library (pg. 4) ~*

**PELHAM PUBLIC LIBRARY STATISTICAL REPORT**

<b><u>Measures of Service</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>% Change 2007/2010</u></b>
<b>GENERAL SERVICE</b>					
Hours of Service per Week	50	50	50	50	0.00%
Staffing	5.5	5.5	5.5	4.5	-18.18%
Registered Patrons	FTE	FTE	FTE	FTE	5.03%
Attendance (patron visits)	5,448	4,983	5,643	5,722	37.35%
Molly Hobbs/Dr Law/Meeting Room Use	39,842	49,964	46,710	54,721	9.91%
	222	332	597	244	
<b>HOLDINGS</b>					
Total Items in Collection	29,533	29,802	31,018	31,962	8.22%
Items Added to Collection	3,096	3,242	3,451	3,664	18.35%
Items Withdrawn from Collection	3,978	2,973	2,239	2,722	-31.57%
<b>CIRCULATION</b>					
Circulation (incl. renewals, etc.)	83,934	83,940	86,056	69,176	* -17.58%
ILL Borrowed	216	437	299	353	63.43%
ILL Loaned	670	614	655	661	-1.34%
Museum Passed Used	187	371	358	353	88.77%

\* Figure represents implementation of improved method of calculating circulation.

## Measure of Service

**2007 2008 2009 2010 % Change**

**2007-  
2010 2009 -  
2010**

<b>Adult Services</b>						
Adult Reference	4,203	3,558	3,457	7,622	81%	120%
Adult Computer Use	2,742	2,706	2,681	2,756	1%	3%
Adult Programs Offered	17	31	32	82	382%	156%
Adult Program Attendance	30	94	241	742	2373%	208%
<b>Children's Services</b>						
Child/YA Reference	1,435	1,924	1,769	1,889	31%	7%
Child/YA Computer Use	2,128	2,373	1,788	1,773	-16%	-1%
Child Programs Offered	191	127	123	165	-14%	34%
Child Program Attendance	2,799	3,023	2,969	3,303	18%	11%
YA Programs Offered	3	3	14	23	666%	64%
YA Program Attendance	44	22	168	292	564%	74%
<b>Volunteers</b>						
Volunteers on Duty	56	108	101	111	98%	10%
Volunteer Hours Contributed	247	586	557	651	163%	17%

*~ Pelham Public Library (pg. 5) ~*

2010 Library Financial Report

<b>Municipal Account</b>				
Appropriation	228,756.00		228,756.00	
<b>Trustee Accounts</b>	<b>Beginning</b>	<b>Deposited</b>	<b>Spent</b>	<b>Balance</b>
General Fund	7,443.90	4,094.45	10,688.70	849.65
Fines & Fees	13,331.12	3,002.57	4,850.33	11,483.36
Copier Fund	32.73	177.00	176.00	33.73
<b>Fundraising</b>				
Director's Grant	1,485.39			1,485.39
Poetry Project	2.53			2.53
Entertain Books	110.00			110.00
Summer Reading	-134.00			-134.00
Tote Bags	510.45	2.00	315.00	197.45
Book Sale Child	48.83	197.00	133.00	112.83
Book Sale Adult	1,971.38	444.00	324.05	2,091.33
<b>Balance</b>	<b>24,802.33</b>	<b>7,917.02</b>	<b>16,487.08</b>	<b>16,232.27</b>
<b>Trust Fund income</b>	<b>2,612.72</b>	<b>0.00</b>	<b>435.50</b>	<b>2,177.22</b>
<b>TOTAL Acct Balance</b>	<b>\$256,171.05</b>	<b>\$7,917.02</b>	<b>\$245,678.58</b>	<b>\$18,409.49</b>



# *~ NRPC Annual Report of Activities ~*



## **2010 ANNUAL REPORT OF NRPC ACTIVITIES FOR THE TOWN OF PELHAM**

### **INTRODUCTION**

The Nashua Regional Planning Commission (NRPC) was established in 1959 by communities in the Nashua area for the purpose of analyzing and coordinating land use and transportation issues at the regional level. Today, NRPC serves the thirteen member communities of Pelham, Hudson, Litchfield, Merrimack, Nashua, Amherst, Hollis, Brookline, Milford, Mont Vernon, Lyndeborough, Wilton, and Mason, and provides comprehensive community planning services.

NRPC provides member communities with comprehensive solutions to local environmental, land use, transportation, and regional planning issues as well as cutting edge mapping and data services. NRPC has also been designated as the Metropolitan Planning Organization to provide transportation planning services for the region. In this capacity NRPC works to bring innovative and effective transportation policies and strategies to the communities in the Nashua region.

A leader in planning strategies that preserve and improve the quality of life in southern New Hampshire, NRPC collaborates with multiple parties resulting in planning that is innovative, inclusive, technically sound, and driven by public participation. Specific assistance has been consistently provided to our communities on projects ranging from transit analysis, draft ordinances, develop and update local master plans, transportation planning, analysis of local zoning, and facilitation of visioning workshops to help communities establish goals and objectives for future growth. Our knowledge of local government operations and functions has allowed us to successfully administer this assistance and develop strong relationships with local boards and committees over the past 50 years.

### **2010 ANNUAL REPORT OF ACTIVITIES FOR THE TOWN OF PELHAM**

NRPC embarked on a number of new initiatives and projects in 2010, which promise to have long-term positive impacts for the future of the region and the state. NRPC played a significant role in the NH Broadband Mapping Program as we began the process of identifying and mapping broadband resources across the state in collaboration with the other eight Regional Planning Commissions. In 2011, we will continue this work with a public outreach and planning component to the project that will engage the region in understanding and planning for broadband services.

NRPC organized the region's first Smart Commute Week, involving local businesses, community officials, and residents to raise awareness of alternative modes of transportation for commuting, school, and everyday trips. We hope to build on the partnerships and relationships we established in planning this event to develop an expanded program over 2011.

As we look forward to FY11, there are many opportunities for NRPC to assist individual communities in shaping their future and to facilitate meaningful, engaged discussions about where the region is heading. At local level, we are developing a streamlined, cost effective method for updating Community Master Plans. We will also continue to work with communities on energy planning and exploring ways to integrate energy, transportation, and land use planning. At the regional level, we will begin the process of building a new transportation model that will help to inform our decision making about land use and transportation choices. At the

# *~ NRPC Annual Report of Activities (pg 2) ~*



Annual Report of NRPC Activities for the Town of Pelham

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state level, we will continue to collaborate on the Statewide Broadband Mapping and Planning Initiative.

While focusing on new initiatives, we also were successful in continuing our core services of transportation, land use, environmental, and GIS planning.

Our work on behalf of the Town of Pelham includes:

## **TRANSPORTATION**

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

**I-93 Community Technical Assistance Program (CTAP)** – The CTAP program is funded by the NH Department of Transportation and administered in the region by NRPC. It is designed to help communities prepare for future growth and land use changes that are anticipated to occur following improvements to I-93. During 2010 this program has provided for developing the Pelham Economic Development Website.

**Traffic Data Collection** - Conducted 6 traffic counts in Pelham in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website and more detailed data from each count is available upon request.

**Transportation Improvement Program** – As the designated MPO for the region, NRPC maintains the Transportation Improvement Program (TIP). The TIP is a fiscally constrained document required under federal transportation regulations. All federally funded highway improvements must be included in the region's TIP in order to receive federal funding. NRPC is responsible for the development and maintenance of the TIP so that federal highway transportation dollars are available to Pelham and the rest of the region. The Pelham Town Center project is included in the TIP and has been carefully monitored by NRPC staff to ensure that information generated by NH DOT project managers is shared with the town. This includes confirming that the town is aware of and agrees with TIP Amendments and Minor Revisions proposed by NH DOT that affect the project's funding (including the Town's share) and construction schedule.

**Congestion Mitigation Air Quality (CMAQ) Program** - The CMAQ program provides funding opportunities for communities to address transportation needs that have a direct and beneficial impact on air quality in the region. Typical projects include intersection signalization improvements and improvements to transit service.

**NH Capitol Corridor Passenger Rail Project** – During the course of 2010 NRPC continued to work toward the development of the NH Capitol Corridor project. Activities this year included participation on the New Hampshire Rail Transit Authority, the operating entity for the rail project, and a study of the land use and zoning in North Merrimack for the possible development of a rail station.

# *~ NRPC Annual Report of Activities (pg 3) ~*



**Human Service Transit Coordination** – For several years the Department of Transportation and Department of Health and Human Services have been developing a process for coordinating transit services funded by the two agencies to reduce costs and increase service. The NRPC has been the leader in the state in this process and was recognized as the first Regional Coordinating Council. In the coming years it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.

**Safe Routes to Schools Program** - The Safe Routes program encourages children to bike or walk to school through education and incentives that remind children how much fun biking and walking can be. The program also addresses the safety concerns of parents by encouraging greater enforcement of traffic laws, exploring ways to create safer streets, and educating the public about safe biking, walking, and driving practices. NRPC continues to pursue Safe Routes to Schools funding for communities and school districts in the region.

**Road Inventory** – During 2010, NRPC staff prepared the updated the data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Pelham's roads and will be used for planning road improvements in the community. This data also forms the basis for the Town's allocation of Transportation Block Aid from the State.

**Regional Traffic Model** – NRPC is updating the regional traffic model in conjunction with the release of new U.S. Census data and regional employment and journey to work data. This update will also allow NRPC to provide morning and afternoon peak hour traffic forecasts, as well as more accurately model traffic signalization and intersection issues. This will allow NRPC to provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise on several occasions to help study critical intersections and development issues.

**Long Range Transportation Plan** – During 2010, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.

## **LAND USE AND ENVIRONMENT**

**Hazard Mitigation Program** – In the summer of 2010, NRPC began working with town staff to update the existing Pelham Hazard Mitigation Plan originally approved in 2004. Hazard mitigation plans identify critical facilities and areas of concern throughout the town, analyze potential hazards and risks to these facilities, and prioritize mitigation measures to address the hazards. The Disaster Mitigation Act of 2000 encourages pre-natural disaster planning to reduce property damage costs and injuries. Completion of a Hazard Mitigation Plan and participation in the National Flood Insurance Program enables a community to apply for fully funded hazard mitigation grants.

Staff from numerous town departments participated in three meetings to collect data, update sections and review maps. The draft plan is currently under development. Once completed, Town of Pelham staff will review the plan and it will be forwarded to the NH Office of Homeland Security and Emergency Management and the Federal Emergency Management Agency

# *~ NRPC Annual Report of Activities (pg 4) ~*



Annual Report of NRPC Activities for the Town of Pelham

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(FEMA). Once conditional approval has been received from FEMA, a public hearing will be scheduled with the Board of Selectman for final approval.

**NRPC Energy Program** – In 2008, NRPC received a 2 year grant from the US Environmental Protection Agency's Healthy Communities initiative to establish the Nashua Regional Energy Program. The Nashua Regional Energy Program works with municipalities to understand community needs and resources, assess current energy consumption within municipal buildings, take action to reduce energy consumption and implement renewable energy projects, and evaluate progress.

NRPC held its third Regional Energy Roundtable in 2010, which members of the Pelham staff and Board of Selectmen participated in. The goal of this group is to share knowledge, technical expertise, and lessons learned as communities in the Nashua Region take action to address climate change and energy issues at the local level. NRPC also organized and facilitated a workshop during the 2010 Local Energy Solutions Conference. The workshop was entitled "Strategies for Effective Partnerships in Local Energy Action" and focused on the needs and resources of municipal staff and local energy committees to address energy issues and build stronger partnerships.

Over the past year, NRPC worked with Pelham to conduct energy inventories for 12 of its municipal buildings. NRPC then wrote an Energy Efficiency Action Plan for Pelham based on these energy inventory results. The plan contains a community profile, background on the inventory process, inventory results, energy use by building, costs by building, greenhouse gas emissions by building, energy inventory analysis, and recommendations. It was presented to the Pelham Board of Selectmen in the fall.

In 2010, NRPC also secured funding to conduct outreach and technical assistance to increase municipal energy efficiency in the Nashua Region through the Energy Technical Assistance and Planning program (ETAP). ETAP is funded by the American Recovery and Reinvestment Act and is being administered through the NH Office of Energy and Planning. Through this program, NRPC was able to collaborate with engineers from Peregrine Energy Group to conduct a walk through energy audit of Pelham's Municipal Complex and Library as well as an evaluation of the proposed new fire station plans for possible energy efficiency upgrades.

**Legislative Services** – On an annual basis, NRPC is actively engaged with members of the Legislature on issues that concern member communities. During the 2010 session NRPC was actively engaged legislative issues related to land use law, workforce housing, transportation funding, and passenger rail.

**Brownfields** - NRPC continued its regional Brownfields Assessment process in 2010 to identify Brownfields that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying Brownfields in each member community. Staff then directed NRPC's consultant in preparing Phase I and Phase II Brownfields assessments for selected sites. NRPC also worked with town staff members and affected property owners to provide education on the Brownfield process and on potential funding sources for cleanup activities.

**Resources and Training** – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Fact sheets were developed on Edible Landscapes, Alternative Landscapes, Transportation Planning, Dark Skies, Gateways, Historic Districts, Flood Hazard Area Zoning, Rail and a 2010 Legislative Update. Large scale educational posters have been developed on Access Management, Gateways, Traffic Calming and the State of New Hampshire's

# ~ *NRPC Annual Report of Activities* (pg 5) ~



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Transportation Planning Process. All of these educational posters are available for our member communities to borrow. Planning Board and Zoning Board trainings were also offered in the Spring and the Fall.

The iTRaC Program has recently launched the Exemplary Spaces Award program which acknowledges examples of excellent planning and design throughout the Nashua Regional Planning Commission's 13 member communities. Awards will be granted for residential, commercial and industrial, and public spaces in the Nashua Region that exemplify the successful use of innovative planning techniques, site design, and aesthetic appeal and to recognize examples of excellent planning that enhances the community.

**Household Hazardous Waste Program** – Household Hazardous Waste (HHW) comes from everyday products used in the home, yard, or garden. By definition, they are corrosive, flammable, toxic, or reactive. Non-latex paint, solvents, oven cleaner, pool chemicals, pesticides, drain opener, and auto chemicals are just a few examples. The Nashua Regional Planning Commission holds HHW Collections each year to allow residents to properly dispose of these products. During these events, participants can also recycle unwanted electronics.

Six collections were held during the 2010 HHW season. Five of the events were located in Nashua and one was held in Milford. A total of 1,368 households participated from across the region; 52 of those households came from Pelham. Six more collections are planned for 2011 beginning on April 23. For more information and a complete schedule, visit [www.nashuarpc.org/hhw](http://www.nashuarpc.org/hhw).

## **GEOGRAPHIC INFORMATION SYSTEMS (GIS)**

The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

**Updated and printed multiple copies of Town Forests Map.** GIS staff worked closely with the Town Planner to make needed updates. Multiple display size prints were provided as well as an electronic PDF version so that the Town can print additional copies.

**Provided mapping support for Hazard Mitigation Plan.** GIS staff updated the maps and data tables with the latest land use, street, hydrological, and critical facilities data layers.

**Maintained Standard Map Series** - These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.

**Created specialty maps** including mapping for the Pelham Economic Development Website, an aerial map of parcel on Moeckel Road, Brownfields Inventory Mapping, Updated Street and Annotation Data with new e-911 changes, printed and updated Street Index Maps.

**Updated online Google Maps NRPC Traffic Count application.** At the end of the traffic counting season, GIS staff uploaded all current data to Google maps web application, showing the latest 24-hour and hourly counts for every location in Pelham and the rest of the NRPC region.



# ~ NRPC Annual Report of Activities (pg 6) ~



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**Provided town volunteers with all the existing GIS data on CD for use on Town projects.** This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.

Completed regular maintenance tasks and performed updates to the Pelham GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.

**CTAP Open Space Plans** - NRPC created Open Space Plans for the Town of Pelham as part of the CTAP planning process. The goal is to create a Green Infrastructure overlay of important lands for protection and to identify priority areas or parcels. The process was Geographic Information System (GIS) and mapping intensive. A co-occurrence analysis was conducted the Town using important environmental layers identified by an Open Space committee. Typical layers include aquifers, floodplain, wetlands, important habitat, developable areas, and others. The co-occurrence analysis consists of overlaying multiple datasets or map layers to identify the amount of coincidence or overlap on any given location. Products for this process include a final report, a map identifying a Green Infrastructure overlay, and a map identifying priority areas or parcels.

For more information contact Kerrie Diers, Executive Director at 603-424-2240, ext. 12 or via email at [kerried@nashuarpc.org](mailto:kerried@nashuarpc.org) or visit the NRPC website at [www.nashuarpc.org](http://www.nashuarpc.org).

#200AA-105

## *~ Parks & Recreation ~*

The year 2010 was another exciting year for the Parks and Recreation Department. Director, Brian Johnson, and office manager, Kathy Carr, continued to add new programs and make improvements to existing facilities.

Even though Parks and Recreation offers over 60 programs for toddlers to adults, we continued to add new programming in 2010. Pelham Outlaw Lacrosse played its inaugural season, Pelham Glee and Photography classes were offered over the summer, and Theatre classes are now offered throughout the year with a full production being put on at the conclusion of each session.

One of the programs that made a huge splash in 2010 was the creation of Pelham Outlaw Boy's Lacrosse. Pelham Parks and Recreation joined New Hampshire Youth Lacrosse Association and entered our U11 – U13 – U15 teams to compete in the 2010 season. Our teams competed against other towns with great success with the U13 Outlaws losing a close game in the semi-finals of the State Championship. It must be noted that this program would not have been possible without the dedication of our volunteer coaches and coordinators.

Another program that enjoyed great success in 2010 was our Theatre classes. Each 9 week session concluded with a full production put on at Sherburne Hall. Audiences enjoyed productions such as The Wizard of Oz, The Little Mermaid, and Alice in Wonderland. Special thanks to Janet Daigle and her assistants as this program would not exist without their tireless efforts.

Many improvements were made to our existing facilities in 2010. Lights were added to Lyons Park with the help of Federal grant money and irrigation was also added with funds donated by New Hampshire Flag Football and Pelham Softball. Eagle Scout projects included a Disc Golf kiosk at Muldoon Park as well as improvements to trails and installation of split rail fencing at Raymond Park.

Please check our website, [www.pelhamweb.com/recreation](http://www.pelhamweb.com/recreation) for information on all our programs as well as online registration, pictures and videos. The website has become the best source of program information. Throughout 2010, it averaged just under 1000 hits per week.

### **Independent Programs**

The year 2010 proved to be a very exciting one for the many independent programs in town.

Pelham-Windham Razorback Youth Football continued its dominance of the NH football landscape capturing State Championships at the 4<sup>th</sup> Grade, 5<sup>th</sup> Grade, 6<sup>th</sup> Grade and Varsity levels with the 4<sup>th</sup> grade team also capturing the Regional Championship and moving on to the National Championship in Florida. Razorback Cheer also had continued success with the 15U team winning the state title and the 12U team taking home State Runner up.

Pelham is also home to New Hampshire Flag Football League, which is the largest flag football league in the state. The league offers a spring and fall season for boys and girls ages 5-15. The NHFFL fall champions competed for the New England Championship against other league champions from Massachusetts, Rhode Island, and New Hampshire with the NHFFL 12-15 Broncos taking home the New England Championship.

## *~ Parks & Recreation (pg. 2) ~*

Pelham Baseball & Softball saw some big changes in 2010 with the program splitting into two entities, Pelham Baseball and Pelham Softball. The split allows each program to focus on their individual sports. They continue to be very popular programs in Town with combined enrollment surpassing 700. The leagues offer baseball and softball for boys and girls ages 4-16.

Pelham Travel Soccer continued to grow in 2010 adding new teams. The club plays in the Granite State Soccer League and offers competitive soccer for boys and girls ages 9-13.

Pelham Travel basketball offers competitive basketball for boys and girls from the 3<sup>rd</sup> grade level through the 8<sup>th</sup> grade. This program gives the Pelham youth a chance to compete against regional competition.

Parks and Recreation is looking forward to an exciting 2011 and would like to thank all the volunteers and coaches that made 2010 a successful year. For information on Parks and Recreation programs and the independent programs in town, please visit [www.pelhamweb.com/recreation](http://www.pelhamweb.com/recreation) .

Brian Johnson

*Director of Parks and Recreation  
Town of Pelham*

## *~ Planning Board ~*

There were a limited number of Subdivision applications and Site Plan submissions to the Planning Board during this past year, as the general economy continued to struggle and money for construction funding remained tight. The Board did approve a significant Conservation Subdivision proposal for the Lemieux farm property, which when developed will permanently preserve a large area of contiguous forested land while allowing construction of a limited number of homes on smaller (less than one acre) lots. The Board also reviewed and approved a number of new small businesses, which is an encouraging sign for future economic growth in town.

The only change in Planning Board membership was the addition of Mr. Erin Sullivan as an alternate member. I'd like to recognize his contribution and that of all the members of the Planning Board both elected full members and appointed alternates for their dedication to the important work the Board undertakes. The Board also voted to bring on a new Engineering Consultant, Mr. Steve Keach of Keach and Nordstrom Associates to review all plan submittals and provide general construction inspection expertise. Mr. Keach and his staff have made positive contributions to the Board and we appreciate his assistance.

The Board also thanks the Planning Director, Mr. Jeff Gowan and Planning Office Manager Jenn Hovey for all that they do to help the Board understand, organize and analyze all that is submitted for review. This Board could not function without them. Thanks also to Ms. Charity Landry Willis, our Recording Secretary, and to Mr. Jim Greenwood and the volunteers from Pelham Cable Television, all of whom enable public access to the Board's business, while ensuring the transparency that state law requires.

Respectfully Submitted,

Peter J. McNamara, Esq.  
Chair, Pelham Planning Board

### **Members of the Board**

Peter McNamara, Chair.....	2013
Paddy Culbert, Vice Chair .....	2010
Paul Dadak, Secretary .....	2011
Jason Croteau.....	2011
Timothy Doherty .....	2012
Roger Montbleau.....	2012
Robert Haverty.....	Selectmen's Rep
Joseph Passamonte, Alternate .	2012
James McManus, Alternate.....	2011
Charity Willis....	.Recording Secretary

## *~ Planning Department ~*

It is always my pleasure to report on the Planning Department's annual activities and 2010 is no exception. The Planning Department staff processes applications for Pelham's land use boards including all legal postings and issuance of abutter notices. This department also receives permit applications and issues building, electrical and plumbing permits and manages inspection requests escrow and surety accounts. The outstanding work of Planning Office Manager, Jennifer Hovey and Code Administrative Assistant, Sandra Dufresne is very much appreciated. During 2010 we also relied upon Kerry Zelonis who filled-in for Sandra during her recent maternity leave. These dedicated staff members perform their duties well and provide a great deal of assistance to Pelham citizens who have questions about their properties or with general zoning and land use issues.

Pelham also enjoys the services of experienced part-time inspectors, namely Building Inspector Roland Soucy, Electrical Inspector Tim Zelonis, Plumbing Inspector Walter Kosik, Health Agent Paul Zarnowski and Zoning Code Enforcement Official, Tom Wakefield. The work they do helps to assure the safety and welfare of our citizens. Pelham is truly fortunate to have access to the skills and expertise offered by this team of inspectors.

In 2009 I reported that the Pelham Economic Development Committee (PEDC) on which I serve had sought and won additional NHDOT CTAP grant money to fully fund the development of an economic development website. The purpose of the website is to showcase Pelham's positive attributes and strategic location in the hope of putting Pelham "on the map" of prospective businesses who may wish to locate in this region and to help our existing businesses flourish. The PEDC issued an RFP to website developers and we found a jewel among many worthy proposals in the form of Maryann Pfeiffer of 108 Degrees. Maryann worked with the PEDC to create a feature rich website that we are very proud of and that we believe stands up to any Economic Development website in the region especially for a community the size of Pelham. The website was developed during early 2010 and launched in September. Please visit the site at [www.choosepelham.com](http://www.choosepelham.com) and let us know what you think! The website is only one of the objectives identified in the strategic plan for Economic Development and the PEDC will continue to actively pursue the full range of plan goals. The PEDC would love to welcome additional members to our ranks and I invite you to contact me if you are interested in joining as a Pelham business owner or a citizen interested in economic development issues. Appropriate expansion of Pelham's business landscape should help diversify the tax base and provide additional venues for local shopping, dining and most importantly employment opportunities.

I am privileged to serve Pelham's residents as your Planning Director. I look forward to working with all our boards, committees and citizens as we plan together for Pelham's future.

Respectfully submitted,

Jeff Gowan  
Planning Director



# *~ Building Department ~*

## **OFFICE HOURS:**

**Monday through Friday 8:00 A.M. – 4:00 P.M.**

All work performed in the Town of Pelham must meet the current versions of the ICC International Building Code, National Electrical Code and International Plumbing Code. All inspections are arranged through the Planning Office staff.

## **PLANNING OFFICE STAFF**

JEFF GOWAN, *PLANNING DIRECTOR*

JENNIFER HOVEY, *PLANNING OFFICE MANAGER*

Sandra Dufresne, *Code Administrative Assistant*

## **INSPECTORS**

**Roland J. Soucy, *Building Inspector***

Timothy Zelonis, *Electrical Inspector*

Walter Kosik, *Plumbing Inspector*

## **Deputy Health Agent**

Paul Zarnowski

## **Zoning Administrator**

Jeff Gowan, *Planning Director*

## **Zoning Code Compliance Official**

Thomas Wakefield

## *~ Building Department (pg 2) ~*

### STATISTICS OF 2010 BUILDING PERMITS & REVENUE

Commercial (New Building)	1
Commercial (Addition, Alteration, Renovation)	12
Single Family Dwellings	16
Single Family conversion to Duplex	1
Duplex	3
Duplex conversion to Multi-Family	1
Senior Housing Units	12
Accessory Dwelling Units	2
Additions	16
Garages	12
Sheds/Barns	46
Decks/Porches	27
Septic Repairs	37
Signs	18
Pools	35
Wells	17
Foundation Only	30
Certificates of Occupancy (Commercial)	5
Miscellaneous; includes alterations, permit renewals, chimneys, fireplaces, wood/pellet stoves, razing of buildings and demolitions	118
<b>Total Building Permits Issued</b>	<b>409</b>
<b>Total Electrical Permits Issued</b>	<b>293</b>
<b>Total Plumbing Permits Issued</b>	<b>217</b>
Building Permit Fees Collected	\$31,631.90
Fines Collected	\$993.00
Electrical Permit Fees Collected	\$10,575.00
Plumbing/Propane Fees Collected	\$7,950.00
Reinspection & Commercial Inspection Fees Collected	\$3,000.00
Certificate of Occupancy Fees Collected	\$350.00
Copy Fees Collected	\$1,086.75
Board of Adjustment Application Fees Collected	\$475.00
Board of Adjustment Advertising Fees Collected	\$1,425.00
Planning Board Application Fees Collected	\$17,525.00
<b>TOTAL REVENUES COLLECTED</b>	<b>\$75,011.65</b>
Senior Recreation Impact Fees Collected	\$2,927.00
Fire Department Impact Fees Collected	\$41,035.24
<b>Total Impact Fees Collected (Note: Impact Fees are not counted as revenue)</b>	<b>\$43,962.24</b>



Chief of Police  
JOSEPH A. ROARK

## *~ Police Department ~*

To the Honorable Board of Selectmen and my fellow Pelham Neighbors,

It is once again my honor and privilege to present to you my 2010 Pelham Police Department Town report. 2010 proved to be a demanding yet rewarding year for our police department.

At the 2010 town elections I had submitted a warrant article asking voters to approve the hiring of a 20<sup>th</sup> full time officer for the police department. The requested officer was to be assigned as a full time school resource officer (SRO). The warrant was endorsed by school administrators and recommended by both the Board of Selectmen and Budget Committee; alas for the seventh straight year this request was narrowly defeated at the town vote. During the past seven years we have also applied to hire an additional officer through several grant opportunities also to no avail.

That being said, I will again be requesting a warrant on the 2011 ballot requesting the hiring of a SRO. The need for this position has not diminished over these past years. In fact we probably need an SRO now more then ever at our schools as our children are faced with ever increasing peer related challenges earlier and earlier in their development. It is vitally important to our mission as a town to raise and educate the best possible citizens; with that responsibility we must provide a safe, positive learning environment where children can thrive and flourish. An SRO can help provide this type of beneficial educational environment.

An additional benefit of the SRO position is that during the summer and school vacation months, the SRO will provide supplemental coverage for our patrol officers allowing us in some instances to save the overtime expense of officer vacation time by backfilling the open shifts with the off season SRO.

Once again I urge you to support the future leaders of our town by voting yes for the SRO position at this year's town election. If you would like further information please feel free to contact me directly or visit <http://www.nasro.org>.

In concert with our efforts to increase our presence in the schools while developing a positive relationship between our officers and children we will instituting a D.A.R.E program within the school system in 2011. In a nutshell, D.A.R.E is a police officer-led series of classroom lessons that teaches children from kindergarten through 12th grade how to resist peer pressure and live productive drug and violence-free lives.

I am very excited about this new service and grateful that school administrators, the Board of Selectmen and Budget Committee have supported this initiative. More information about D.A.R.E is available at [www.dare.com](http://www.dare.com).

Another crucial initiative we will be undertaking as a police agency in 2011 will be a complete revamping of our existing standard operating policies as well as application for national accreditation through the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA). Accreditation is a multi-step process in which an independent third party of law enforcement administration professionals, in this case CALEA, evaluate our agencies policies and practices. If our agency meets all the evolution criteria and we prove our daily compliance with contemporary law enforcement standards we would be granted "accredited" status.

## *~ Police Department (pg 2) ~*

The benefits of accreditation are numerous but some of the most important include greater accountability, reduced risk and liability exposure, stronger defense against civil lawsuits and increased community advocacy. CALEA accreditation is a lofty goal, in fact only a handful of agencies have achieved it in New Hampshire, however I believe that to provide the best possible police service to the town of Pelham we must achieve our accreditation objective. More information about CALEA and the accreditation process is available at [www.calea.org](http://www.calea.org).

In 2011 we will continue to provide timely information to our citizens through as many media outlets as possible, however, to receive the most up to the minute emergency and non emergency information please remember to sign up for citizen alerts through our "Citizen Observer" program.

To sign up for our Citizen Observer program go to [www.pelhampolice.com](http://www.pelhampolice.com) and click on the Citizen Observer icon. Once signed up you can choose to receive a variety of alerts ranging from crimes in progress alerts, to road and school closure notifications via email or text message.

You can also anonymously text police related tips to our dispatch center by texting, "PELHAM", to TIP411 (847411) or by clicking on the "text a tip" icon at [www.pelhampolice.com](http://www.pelhampolice.com)

I would also like to take this opportunity to recognize some of our employees who over the past year have served our country as well as our town. In 2010 we saw Officer Ron Page return home from his second lengthy deployment to Iraq as a member of the United States Marine Corp reserves. Additionally during 2010 we wished Officer Matthew Keenlislade farewell as he embarked on a one year deployment overseas as a Black Hawk helicopter pilot for the Army National Guard. We expect Officer Keenlislade's return to duty with the Pelham Police Department in March of 2011. However, we also expect Officer Bismark Montano to deploy to Afghanistan in March of 2011 as a member of the Army National Guard.

It is always difficult to replace officers who are activated for duty; however our officers willing take up the extra work of working short handed knowing the officers they are replacing are away protecting our country and freedom. We are very proud of our armed forces members and their commitment to the service of country and town!

I would also like to recognize the retirement of our long time Officer Manager Laurette Guay. Laurette was the true key person at the department for over 25 years and through five police chiefs! Laurette's experience and institutional knowledge will be difficult to replace however we wish her well with her much earned retirement.

Lastly, I would like to thank all of my loyal employees, sworn and civilian, who consistently provide the extra effort and diligence necessary to give the Town of Pelham some of the finest law enforcement services in the area.

Together with your continued support the Pelham Police Department will continue to work 24 hours a day, 365 days a year to make Pelham the safe and welcoming community we have all come to know and love!

Respectfully,

Chief Joseph A. Roark

# ~ Police Department (pg 3) ~

## PELHAM POLICE DEPARTMENT 2010 OFFICERS LIST

Unit #	Officers
1	Chief Joseph Roark
2	Lt. Gary Fisher
3	Lt. Brian McCarthy
4	Sgt. Michael Pickles
5	Det/Sgt. Thomas O'Donnell
6	Sgt. Anne Perriello
7	Sgt. Glen Chase
8	MPO Dennis Mannion
9	MPO Eugene Stahl
10	MPO James Johnson
11	MPO Matthew Keenlside
12	Ptl. David DeRoche
13	Ptl. Ronald L. Page
14	Ptl. Brian M. Kelly
15	Ptl. James M. Locke
16	Ptl. Bismark Montano
17	Ptl. Derek Gioia
18	Ptl. Brian Barbato
19	Ptl. Matthew Kulesz
	<b>Dispatcher s</b>
40	Disp Kimberly MacKenzie
41	Disp. Tracy Pelletier
42	Disp. Gennifer Hoegen
43	Disp. Elizabeth Young
	<b>Part-Time Officers</b>
30	Ptl. Michael Ogiba
31	Ptl. Timothy Kelleher
32	Ptl. Allison Downing
33	Ptl. Kevin J. Martin
34	Ptl. Myia Yates
	<b>Crossing Guards</b>
56	Robert White
58	Joan Davis
	<b>Animal Control</b>
59	ACO. Allison Caprigno
	<b>Adminstration</b>
60	Vacant
61	Brenda Rizzo



## *~ Recycling Complex ~*

What a difference a year makes! **PERC** the Pelham Recycling Complex

The Country is in a recession and every municipality is looking to cut costs where and when possible. In Pelham NH the Transfer Station was isolated as a source of cuts. However we were committed to meet or exceed the goals put in place for 2010. We had an aggressive but controlled mission to increase Recycling, increase Revenues, increase efficiencies, offer more services, while cutting costs; this would be accomplished with a drastic refinement of the existing operations. There was a lot of out of the box thinking needed to be done. To do this, the Transfer Station needed to be viewed like a business. Key factors were to involve staff in these changes and to explain why they are done. We provided videos and brochures on our changes so staff can better explain to residents how and why we can now mix paper, plastics, metal and glass. Otherwise the perception is we are not recycling.

If we were to succeed, these changes would reduce the budget and lower impact fees to residents. In the 2010 recycling has increased 120%, revenues increased dramatically, numerous efficiencies were put in place, costs we're lowered 25%, and multiple new services were offered. The site was transformed from a Transfer Station to a Recycling Complex. We were on our way to a refined complex.

Change is never easy! There were many obstacles and a game plan put together. We had a name change to better reflect what was to come. The Transfer Station was to be known as PERC (Pelham Environmental Recycling Complex); this would lead the way for our step by step transition. Along with a name change was a fresher uniform for staff, looking more environmental than waste industry.

The complex had a maze of containers and compactors for a variety of items, from a cast of vendors, many being middle men. Most containers were generating a false revenue stream. The containers were scattered about with no order and a potential safety hazard that caused very slow traffic flow. Our first phase was to review every contract and processes that had been in place for many years. The initial decision was made to convert the site to a single stream recycling system. We knew by simplifying this process we would increase recycling. We also knew these recyclables would come mostly from the waste stream; lowering a disposal cost at the waste end. Both proved to be true. Residents no longer needed to separate or sort recyclables.

The scattered dumpsters and compactors were reduced from 12 to 2. This process eliminated many costs associated with rental, fuel, labor, utilities and space. The new containers were set up in a fashion to provide for a smooth approach and exit from the facility. The compactors allow only one person to use at a time, we opted for (2) 40 yd open top roll-off containers. These allowed for unlimited users extending over 46 feet long. Compacting down on the materials, in many case we equaled the volumes in the compactors. The containers were sunken down to a 48" height allowing for easy loading by residents. We added rolling doors onto the recycling bunkers for ease of traffic flow and safety. Three Lanes were set up allowing for multiple cars to utilize the recycling section of the facility at one time. The lanes provide for a drive through system with recyclables being accepted in the 2 outside lanes. This eliminated potential safety issues when entering or exiting the facility for individuals and vehicles. Single Stream also eliminated the costly need to crush glass.

## *~ Recycling Complex (pg. 2) ~*

Our Transfer Station requires recycling by ordinance. By utilizing a new pine tree sticker we would further increase our recycling objective. We could now spot those that did not recycle and work with them; this in conjunction with occasional bag audits helps to increase recycling efforts. We wanted to make it easy and educational for the residents. We continue to remind folks to recycle and thanked them via signs and showing the savings. One other tool was having totes available at the site.

Our waste building, the former incinerator, was structured with seven portholes. Of the 7, only 3 were utilized in a process where each vehicle would pull forward then back up to one of the 3 portholes, empty there waste and pull away. We changed this to 4 wide lanes; lane 1 allowed for all 7 portholes on the right to be utilized at once. Lane 2, to its left allowed for vehicles to unload into a 30 yd container to their left. Lane 3 on the other side of the container allowed for even more vehicles to dispose of waste into the same roll off. The container is emptied utilizing a bob cat. The Roll Off was a welcome addition during peak times. The 4<sup>th</sup> lane is used as a site exit lane.

We eliminated an underutilized conveyor in the building prior to the need of any major repairs. Most materials were loaded into a compactor via bob cat anyways. The conveyor with its moving parts was a breakdown waiting to happen, when down operations were reduced to a crawl.

Due to fluctuating commodity pricing with low margin recyclable items and a desire to maintain a budget, the single stream was quickly off set with savings in other areas, while we keyed in on less risk items as scrap metals

The site accepted brush materials on one weekend per month. When a large enough volume was accumulated the materials were burnt. This process ended with the implementation of a chipping process. We now accept brush at all time to the pleasure of residents and the Fire Dept. We eliminated many expenses associated with the burn and the impact on the environment with a new process creating a useful bi product.

We began accepting construction and demolition waste by way of a scale and volume charge system. The pricing was far below that of any local outlets and gave the homeowners a close outlet for basic projects. This was also to the pleasure of the Fire Dept, Highway Dept and Parks and Recreation, who would often have to deal with burns or materials being illegally dumped.

With restructured contracts and new vendors we continue to accept Tires, Waste Oil, Electronics, Freon Items, White Goods, Microwaves, Household and Vehicle Batteries, oil filters, propane tanks, all light bulbs, Fireplace Ash, Textiles, Cell Phones, and we added antifreeze and vegetable to our waste oil program.

We wanted everyone aboard with the recycling program. We placed single stream recycling bins in all municipal buildings.

In a recession we held an Earth day Event with prizes, refreshments, gifts, an open house and the planting of a fruit tree; this will be an annual event. PERC sponsored a Christmas

## *~ Recycling Complex (pg. 3) ~*

tree in the Towns festival of trees; provided an aggressive but controlled marketing plan; cut our next years budget; increased recycling; reduced expenses and offered more services. All of this without adding staff. We are saving money and our environment by harvesting the residential forests within the homes of our Pelham residents.

A great amount of credit must go to our residents for their patience, our Selectman for the support of these changes and especially to Bob and Larry and the staff who were a big part of making this all come together. News stories and awards nominations show that in Pelham we all truly did make a big difference in 2010.

We look forward to the upcoming year; where we plan to continue our refinement, have plans for a recycling education center, a tool barn for used hand tools, composting outlet for food and yard waste, along with a refinement of our Hazardous Waste Program at the recycling complex. We again have some aggressive goals, but controlled. We would like to have a 100% recycling rate in the town for any materials that can be pulled from the waste stream. By working with the outside waste haulers and schools we believe we can capture these recyclables and attain this goal.

Ron Hannon    Director    PERC

## ~ Senior Center ~



### PELHAM SENIOR CENTER

Eight Nashua Road  
Pelham, NH 03076  
Tel: 603-635-3800  
Fax: 603-635-6971

2010 was a memorable year for the senior center. Thanks to the voters we were able to put a new addition on our building. The extra space will enable us to expand our clinics and wellness programs. It will also allow for more educational, social and entertainment opportunities. We look forward to hosting an open house to show off a beautifully designed extension to an old historic farmhouse that we call home for many of Pelham's senior citizens.

Along with fundraising we managed to have our usual community programs such as the Valentine pancake breakfast, strawberry festival and fall festival.

During the holiday season we enjoyed our biggest social event of the year which is the Christmas party at the Harris Pelham Inn. We also had a Christmas party at the senior center with the police dept. providing Santa Claus and good cheer!

Sadly we lost eighteen members of the senior center. They were memorialized with donations to the Firefighter Emergency Fund. Many families have been gracious to have donations in lieu of flowers made to our senior center. We are most grateful to them and can assure them that this money is used to enhance services to all seniors.

To join the senior center you must be 55 years old and pay annual dues of \$7.00. In return you will receive a newsletter and numerous other benefits. Non residents may join for the nominal fee of \$10.00.

Our "Penny Pincher Prom Project" is ready for the next prom season and we have more than 50 gowns available. The price is still only \$5.00. We hope this service will benefit some girls who would not otherwise be able to attend the prom.

On a personal note, I will be retiring on April 29, 2011. I would like to thank the people of Pelham for their support and friendship during the past 35 years. Please continue to support your senior center as it is a great asset to your town.

As always, please feel free to stop in and visit us and hopefully you will leave with a warm fuzzy feeling that only we can provide.

Respectfully submitted,

Susanne Hovling  
Director, Senior Center

## *~ Sherburne Hall Committee ~*

The Sherburne Hall Committee (SHC) has had no activity during this past year with the exception of accepting and installing some kitchen cabinets from a kitchen renovation. We are waiting for some upper cabinets from another renovation. That will complete the cabinetry. We did receive a gift of stage curtains through the efforts of the Pelham Spirit Committee. Janet Daigle, director and promoter of the Pelham Community Theater took it upon herself to provide the backdrop curtains and had them professionally treated to meet the town's/state fire code. Both of these curtains look wonderful.

It was the SHC's initial plan to provide air-conditioning and replace the windows in the hall with energy efficient windows. Neither of these elements happened due to lack of money. An acoustic, professional sound system company was in our plan to give us the direction to move forward with, but again there was no money to do this either...

The kitchen floor needs to be replaced with commercial type block tiles. This is not a lot of money, but will happen with a couple of small donations hopefully. Two major purchases are needed: chairs and tables.

The hall has become very comfortable for public meetings, stage plays and musical performances. It is our hope that other organizations will make use of this hall in the future. Because our committee has become "a monetarily dry well", we are talking about disbanding this committee and possibly have other community, fund-raising groups get involved with a finished product as we had hoped to do.

A sincere thank you to those persons who helped us bring the hall to where it is today.

Glennie Edwards, Chairman

Committee: Charlene Takesian, Past Chairman  
Bill McDevitt, Selectman Liaison  
Romeo Croteau  
Eleanor Burton  
Laurie Hogan  
Charlie Mooskian



*~ Town Of Pelham Employee Gross Wages ~*  
*As of December 31, 2010*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Atwood, Gregory P	\$ 62,328.94	\$ 23,249.06		\$ 85,578.00
Avery Jr, David	\$ 2,756.44			\$ 2,756.44
Babb, Troy M	\$ 45,768.83	\$ 14,361.42		\$ 60,130.25
Baker III, Edwin John	\$ 2,305.00			\$ 2,305.00
Barbaro, Jillian P	\$ 232.00			\$ 232.00
Barbato, Brian E	\$ 46,939.83	\$ 26,494.20	\$ 5,530.00	\$ 78,964.03
Barrett, Ralph R	\$ 40,919.78	\$ 8,771.32		\$ 49,691.10
Bastoni, Samantha L	\$ 2,556.00			\$ 2,556.00
Beauregard, Alanna L	\$ 386.73			\$ 386.73
Beauregard, Jo-Ann M	\$ 32,931.20			\$ 32,931.20
Belcher, Stephen J	\$ 4,038.28			\$ 4,038.28
Bergeron, Jean Claude	\$ 34,927.05	\$ 1,734.37		\$ 36,661.42
Blake, Amanda N	\$ 16.00			\$ 16.00
Blinn, April	\$ 152.00			\$ 152.00
Boland, Kim L	\$ 400.00			\$ 400.00
Bonnell, Brandon G	\$ 40,962.95	\$ 1,719.24		\$ 42,682.19
Bourque, Katelyn E	\$ 2,771.55			\$ 2,771.55
Buckley, Shawn	\$ 51,341.01	\$ 16,657.07		\$ 67,998.08
Bugler, Ryan	\$ 1,764.59			\$ 1,764.59
Bullock, Anthony S	\$ 40,170.92	\$ 12,767.53	\$ 140.00	\$ 53,078.45
Cabral, Richard	\$ 1,938.99			\$ 1,938.99
Caira, Brianne L	\$ 625.50			\$ 625.50
Caprigno, Allison D	\$ 46,346.03	\$ 9,266.74	\$ 1,907.50	\$ 57,520.27
Cardwell, Andrew J	\$ 14,854.32	\$ 4,711.10		\$ 19,565.42
Carr, Kathleen A	\$ 45,386.12	\$ 550.00		\$ 45,936.12
Carr, Timothy J	\$ 1,562.50			\$ 1,562.50
Casey, Sean F	\$ 2,467.53			\$ 2,467.53
Cashman Jr, Raymond J	\$ 63,918.84	\$ 27,467.26		\$ 91,386.10
Cate, Stephen R	\$ 3,600.00			\$ 3,600.00
Chan, Clarissa J	\$ 2,509.50			\$ 2,509.50
Chase, Glen E	\$ 66,800.91	\$ 28,430.13	\$ 735.00	\$ 95,966.04
Chronopoulos, Corinne M	\$ 16,576.00			\$ 16,576.00
Ciampa, Jillian M	\$ 274.00			\$ 274.00
Ciampa, Kelly Ann	\$ 1,193.76			\$ 1,193.76
Ciampa, Kevin P	\$ 142.00			\$ 142.00
Ciampa, Paul K	\$ 56.42			\$ 56.42
Cobb, Mark S	\$ 11,924.47			\$ 11,924.47
Collins, Shane M	\$ 5,055.00	\$ 213.75		\$ 5,268.75
Combs, Claudia M	\$ 812.00			\$ 812.00
Corbin, Jacob A	\$ 1,689.78			\$ 1,689.78
Corbin, Jordan A	\$ 1,748.00			\$ 1,748.00
Costa, Joseph B	\$ 24.00			\$ 24.00
Cote, Albert	\$ 2,755.03			\$ 2,755.03
Cove, Evan Richard	\$ 1,708.00			\$ 1,708.00
Currier, Philip	\$ 500.00			\$ 500.00
D'Arcangelo, Donna M	\$ 240.88			\$ 240.88
Daigle, Janet R	\$ 8,279.52			\$ 8,279.52
Davanzo, Michael	\$ 739.81			\$ 739.81

*~ Town Of Pelham Employee Gross Wages ~*  
*As of December 31, 2010 (pg 2)*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Davis, Joan B	\$ 4,776.00			\$ 4,776.00
Day, Rebekah L	\$ 188.00			\$ 188.00
DeRoche, David G	\$ 50,966.38	\$ 17,136.12	\$ 3,535.00	\$ 71,637.50
Demetri, Maryna	\$ 600.00			\$ 600.00
DiGiorgio, Christina R	\$ 625.50			\$ 625.50
DiZazzo, Guy R	\$ 5,729.71			\$ 5,729.71
Doherty, Linda T	\$ 15,998.94	\$ 1,000.00		\$ 16,998.94
Duarte, Brian J	\$ 581.26			\$ 581.26
Duarte, Brianna E	\$ 32.00			\$ 32.00
Dufresne, Sandra T	\$ 36,677.53	\$ 400.00		\$ 37,077.53
Edwards, Glennie	\$ 2,984.97	\$ 20.45		\$ 3,005.42
Edwards, Lori A	\$ 180.00			\$ 180.00
Eskelinen, Cynthia R	\$ 2,139.00			\$ 2,139.00
Fancher, Mark R	\$ 6,361.82			\$ 6,361.82
Farwell, Allen M	\$ 3,588.53			\$ 3,588.53
Farwell, Daniel M	\$ 57,746.81	\$ 30,292.03	\$ 175.00	\$ 88,213.84
Fehmel, Erik J	\$ 3,201.10			\$ 3,201.10
Ferreira Jr, Francis M	\$ 47,870.08	\$ 8,783.03		\$ 56,653.11
Fisher, D Gary	\$ 68,374.28	\$ 49,779.73	\$ 12,042.50	\$ 130,196.51
Fisher, Paul D	\$ 43,751.76	\$ 22,676.65		\$ 66,428.41
Foley, James J	\$ 59,691.43	\$ 25,240.57	\$ 227.50	\$ 85,159.50
Foley, Robert E	\$ 17,959.48	\$ 653.72		\$ 18,613.20
Fontanella, Clint T	\$ 152.00			\$ 152.00
Fontanella, Trent K	\$ 268.00			\$ 268.00
Fosman, Kevin C	\$ 1,194.56			\$ 1,194.56
Foss SR, Donald E	\$ 68,376.31	\$ 11,823.33		\$ 80,199.64
Fox Jr, Robert	\$ 434.00			\$ 434.00
Gallant, Janet Marie	\$ 37,824.67	\$ 6,747.90		\$ 44,572.57
Gallant, Shannon Elizabeth	\$ 2,279.00			\$ 2,279.00
Gamble, Christopher W	\$ 32.00			\$ 32.00
Gariepy, Jeffrey W	\$ 568.88			\$ 568.88
Garland, George	\$ 3,384.50			\$ 3,384.50
Gaydos, Thomas R	\$ 98,264.79			\$ 98,264.79
Gilligan, Broghan J	\$ 1,452.00			\$ 1,452.00
Gioia, Derek A	\$ 50,768.32	\$ 36,194.21	\$ 2,117.50	\$ 89,080.03
Gleason, Edmund	\$ 900.00			\$ 900.00
Goldman, Jonathan M	\$ 10,203.30	\$ 3,111.57		\$ 13,314.87
Gordon, Janelle M	\$ 1,243.20			\$ 1,243.20
Goss, Ryan T	\$ 420.00			\$ 420.00
Gowan, Scott J	\$ 77,585.80	\$ 3,291.77		\$ 80,877.57
Gratton, Lucie	\$ 15,943.25			\$ 15,943.25
Greenwood, Darlene A	\$ 350.00			\$ 350.00
Greenwood, James B	\$ 41,554.99	\$ 8,106.00		\$ 49,660.99
Grenda, Marilyn F	\$ 4,434.75			\$ 4,434.75
Guay, Laurette E	\$ 42,269.42	\$ 6,772.56		\$ 49,041.98
Hall, Lauren H	\$ 2,629.05			\$ 2,629.05
Halpin, Katie	\$ 1,984.00			\$ 1,984.00
Hanegan, Richard S	\$ 37,375.38	\$ 14,491.62		\$ 51,867.00
Hannon, Ronald M	\$ 54,169.20	\$ 3,384.72		\$ 57,553.92
Harper, Tyler W	\$ 1,945.52			\$ 1,945.52



*~ Town Of Pelham Employee Gross Wages ~*  
*As of December 31, 2010 (pg 3)*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Harris, Benjamin C	\$ 740.00			\$ 740.00
Harrison, Cindy M	\$ 15,366.60			\$ 15,366.60
Hartigan, Cara M	\$ 1,428.00			\$ 1,428.00
Haverty, Robert L	\$ 900.00			\$ 900.00
Hegarty, Denise	\$ 7,548.69			\$ 7,548.69
Hodge Jr, John W	\$ 53,858.82	\$ 16,005.44	\$ 140.00	\$ 70,004.26
Hoegen, Gennifer A	\$ 37,209.81	\$ 18,137.08		\$ 55,346.89
Hoffman, Craig	\$ 45,463.57	\$ 8,128.34		\$ 53,591.91
Hoffman, James B	\$ 41,172.20	\$ 6,460.00		\$ 47,632.20
Hogan, Laurie A	\$ 400.00			\$ 400.00
Holdsworth, Dawn M	\$ 6,116.00			\$ 6,116.00
Horne, Robert D	\$ 54,045.53	\$ 19,046.26	\$ 175.00	\$ 73,266.79
Hovey, Jennifer	\$ 45,324.36	\$ 842.76		\$ 46,167.12
Hovling, Susanne C	\$ 48,268.88	\$ 1,060.00		\$ 49,328.88
Hurd, Nicholas W	\$ 1,764.00			\$ 1,764.00
I'Anson, Chelsea L	\$ 1,564.00			\$ 1,564.00
Ignatowicz, John W	\$ 60,291.30	\$ 22,685.27	\$ 175.00	\$ 83,151.57
Janocha, William J	\$ 10,417.00			\$ 10,417.00
Johnson, Brian R	\$ 56,535.40	2459.18		\$ 58,994.58
Johnson, Elizabeth C	\$ 1,690.00			\$ 1,690.00
Johnson, James M	\$ 61,750.87	\$ 10,414.47	\$ 1,172.50	\$ 73,337.84
Johnson, Lindsay Anne	\$ 2,475.00			\$ 2,475.00
Johnson, Mary	\$ 4,930.00			\$ 4,930.00
Johnstone, David R	\$ 41,181.45	\$ 15,181.21		\$ 56,362.66
Kachmor, John R	\$ 344.04			\$ 344.04
Kane, Philip W	\$ 1,687.78			\$ 1,687.78
Keenlside, Matthew P	\$ 13,642.31	\$ 1,904.18		\$ 15,546.49
Kelleher, Timothy L	\$ 279.00		\$ 1,207.50	\$ 1,486.50
Kelley, Cynthia E	\$ 12,506.89			\$ 12,506.89
Kelly, Brian M	\$ 49,727.05	\$ 23,961.54	\$ 857.50	\$ 74,546.09
Kelly, Roman P	\$ 1,117.03			\$ 1,117.03
Kempton, Pamela M	\$ 28,781.22	\$ 510.00		\$ 29,291.22
Kosik, Walter J	\$ 5,242.00	\$ 1,675.00		\$ 6,917.00
Kulesz, Matthew A	\$ 38,666.91	\$ 10,049.19	\$ 717.50	\$ 49,433.60
Laffond, Debra Lyn	\$ 34,387.20			\$ 34,387.20
Lamontagne, James D.	\$ 826.64			\$ 826.64
Lapierre, Alex S	\$ 1,900.00			\$ 1,900.00
Law, Jonathan P	\$ 37,570.68	\$ 7,834.12		\$ 45,404.80
LeMieux Jr, John W	\$ 831.72			\$ 831.72
Lepine, Joseph	\$ 2,837.53			\$ 2,837.53
Libman, Matthew K.	\$ 60.00			\$ 60.00
Locke, James M	\$ 49,276.76	\$ 13,066.29	\$ 455.00	\$ 62,798.05
Long, Robert W	\$ 39,144.96	\$ 5,345.75		\$ 44,490.71
Loring, Chadd A	\$ 112.00			\$ 112.00
Loughran, Ashley P	\$ 265.00			\$ 265.00
Lowe, Jonathan	\$ 3,030.00			\$ 3,030.00
Lowe, Martha A	\$ 417.35			\$ 417.35
Lynde Jr, Harold V	\$ 900.00			\$ 900.00
Maal, Alexander J	\$ 1,928.67			\$ 1,928.67
MacKenzie, Kimberly J	\$ 44,835.01	\$ 23,760.77		\$ 68,595.78

*~ Town Of Pelham Employee Gross Wages ~*  
*As of December 31, 2009 (pg 4)*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Mackay, Karen S	\$ 3,917.16			\$ 3,917.16
Mallard, Timothy Scott	\$ 1,030.00			\$ 1,030.00
Malloy, Regina M	\$ 35,458.29	\$ 1,193.95		\$ 36,652.24
Mannion, Dennis J	\$ 62,189.46	\$ 24,184.67	\$ 1,190.00	\$ 87,564.13
Marsden, Dorothy A	\$ 58,830.72	\$ 1,150.00		\$ 59,980.72
Martin Jr, Edward J	\$ 816.00			\$ 816.00
Martin, Kevin J	\$ 594.00		\$ 5,162.50	\$ 5,756.50
Maruca, Lauren J	\$ 68.00			\$ 68.00
Maruca, Marie E	\$ 31,957.60	\$ 619.75		\$ 32,577.35
Mastropiero, Emily Ann	\$ 1,000.08			\$ 1,000.08
McAveeney Jr, Paul D	\$ 17,315.00	\$ 628.79		\$ 17,943.79
McCarthy, Brian C	\$ 66,596.12	\$ 9,031.50	\$ 1,260.00	\$ 76,887.62
McDevitt, William	\$ 900.00			\$ 900.00
McIntire, Robert W	\$ 3,603.75			\$ 3,603.75
McLean, Cheryl A	\$ 410.00			\$ 410.00
McNamara, Maureen C	\$ 45,405.81	\$ 1,781.03		\$ 47,186.84
Michaud, Cheryl	\$ 41.00			\$ 41.00
Midgley, James F	\$ 85,199.52	\$ 20,479.57		\$ 105,679.09
Midgley, James T	\$ 2,241.85			\$ 2,241.85
Miller, Matthew J	\$ 2,691.50			\$ 2,691.50
Miller, Shannon D	\$ 48.00			\$ 48.00
Molloy, Robert E.	\$ 2,214.00			\$ 2,214.00
Monette, Timothy J	\$ 1,370.70			\$ 1,370.70
Montano, Bismark	\$ 43,037.08	\$ 19,588.05	\$ 1,470.00	\$ 64,095.13
Moore, Charlotte G	\$ 400.00			\$ 400.00
Moreschi, Robert J	\$ 3,772.44			\$ 3,772.44
Morin, Clayton P	\$ 706.00			\$ 706.00
Morris, Phyllis A	\$ 13,654.80			\$ 13,654.80
Neskey, Larry P	\$ 44,336.71	\$ 9,396.10		\$ 53,732.81
Newcomb, Linda	\$ 40,860.15	\$ 4,206.58		\$ 45,066.73
O'Connor, Sean	\$ 1,716.00			\$ 1,716.00
O'Donnell, Thomas J	\$ 64,211.30	\$ 15,929.23	\$ 1,575.00	\$ 81,715.53
O'Hearn, Kelly M	\$ 3,522.00			\$ 3,522.00
O'Leary, James J	\$ 4,691.25			\$ 4,691.25
Ogiba, Michael A	\$ 1,057.50	\$ 81.00	\$ 3,981.25	\$ 5,119.75
Overy, Michael P	\$ 570.58			\$ 570.58
Page, Ronald L	\$ 41,723.60	\$ 11,912.41		\$ 53,636.01
Pagliarulo, Joel A	\$ 1,242.08			\$ 1,242.08
Paquette, Adam J	\$ 7,204.56			\$ 7,204.56
Parece, Cortney Lee	\$ 1,004.00			\$ 1,004.00
Parece, Jordan L	\$ 8.00			\$ 8.00
Parece, Patricia A	\$ 1,200.00			\$ 1,200.00
Parola, David A	\$ 2,674.00			\$ 2,674.00
Pelletier, Tracy A	\$ 39,685.52	\$ 13,386.56		\$ 53,072.08
Pickles, Michael J	\$ 76,704.03	\$ 24,470.73	\$ 315.00	\$ 101,489.76
Pinette, Kathryn Theresa	\$ 1,748.00			\$ 1,748.00
Pinksten, Paige Judith	\$ 3,087.50			\$ 3,087.50
Pitts, Ryan J	\$ 6,856.06			\$ 6,856.06
Poumakis, Owen H	\$ 935.22			\$ 935.22
Rader, Brice P	\$ 1,720.00			\$ 1,720.00

*~ Town Of Pelham Employee Gross Wages ~  
As of December 31, 2010 (pg 5)*

Employee Name	Regular Wages	OT/Special Wages	Details	Total Wages
Rafferty, Jennifer C	\$ 3,200.00			\$ 3,200.00
Ramgopaul, Dayanand	\$ 39,609.18	\$ 575.60		\$ 40,184.78
Ramos, Gabriel L	\$ 328.19			\$ 328.19
Rheault, Ryan A	\$ 1,948.00			\$ 1,948.00
Rice Jr, Robert E	\$ 45,968.00			\$ 45,968.00
Rizzo, Brenda M	\$ 44,984.79	\$ 3,928.45		\$ 48,913.24
Roark, Joseph A	\$ 92,650.31	\$ 28,895.56	\$ 1,352.50	\$ 122,898.37
Robeck, Dale S	\$ 42,456.15	\$ 16,912.41	\$ 1,452.50	\$ 60,821.06
Robidoux, Cameron J	\$ 2,035.00			\$ 2,035.00
Robidoux, Shawn M	\$ 1,708.00			\$ 1,708.00
Rooney, Daniel C	\$ 45,432.29	\$ 20,196.18	\$ 280.00	\$ 65,908.47
Ryan, Jeremy T	\$ 40,405.44	\$ 11,582.36		\$ 51,987.80
Sabine, Kevin P	\$ 24.00			\$ 24.00
Scanzani, Philip	\$ 230.00			\$ 230.00
Shalin, Lori L	\$ 13,556.75	\$ 180.00		\$ 13,736.75
Shapiro, David A	\$ 6,083.50			\$ 6,083.50
Slater, David J	\$ 20,350.00			\$ 20,350.00
Snide, Ann S	\$ 35,455.69	\$ 200.00		\$ 35,655.69
Soonthornprapuet, Peter J	\$ 142.00			\$ 142.00
Soucy, Roland J	\$ 11,225.00	\$ 1,980.00		\$ 13,205.00
Stahl, Eugene H	\$ 60,945.96	\$ 28,855.66	\$ 210.00	\$ 90,011.62
Sturtevant, Kelsey R	\$ 1,764.00			\$ 1,764.00
Surette, Kelsey J	\$ 2,600.00			\$ 2,600.00
Surprenant, Alec B	\$ 1,536.00			\$ 1,536.00
Takesian, Charlene F	\$ 4,020.00			\$ 4,020.00
Therriault, Anne T	\$ 67,425.23	\$ 27,959.79	\$ 1,732.50	\$ 97,117.52
Thistle Jr, James A	\$ 1,735.32			\$ 1,735.32
Tirrell, John H	\$ 26,749.95			\$ 26,749.95
Trainor, Brianna R	\$ 740.00			\$ 740.00
Trepanier, Ernest	\$ 1,938.83			\$ 1,938.83
Tryon, Casey Lorraine	\$ 3,537.50			\$ 3,537.50
Viger, Douglas E	\$ 1,200.00			\$ 1,200.00
Wakefield, Thomas J	\$ 23,823.90	\$ 180.00		\$ 24,003.90
Wallace, Jonathan	\$ 2,598.00			\$ 2,598.00
Weaver, Patrick M	\$ 45,349.62	\$ 13,979.72	\$ 175.00	\$ 59,504.34
White Jr, William D	\$ 35,883.88	\$ 6,858.64		\$ 42,742.52
White, John	\$ 667.40			\$ 667.40
White, Robert F	\$ 3,762.00			\$ 3,762.00
Willis, Charity A	\$ 4,634.46	\$ 300.00		\$ 4,934.46
Yates, Myia M	\$ 693.00		\$ 1,715.00	\$ 2,408.00
Yestramski, Brandon S	\$ 1,215.00			\$ 1,215.00
Young, Elizabeth J	\$ 30,840.83	\$ 9,814.15		\$ 40,654.98
Zelonis, Kerry E	\$ 15,705.00			\$ 15,705.00
Zelonis, Timothy	\$ 9,000.00	\$ 3,130.00		\$ 12,130.00



# ~ Tax Rate History ~



## PELHAM, NH TAX RATE HISTORY

### INDIVIDUAL TAX RATES

Year	Total Tax Rate	Town Tax Rate	School Tax Rate	County Tax Rate	State Tax Rate	Full Value Valuation	
						Tax Rate <sup>1</sup>	Per \$1.00 of Tax Rate <sup>2</sup>
1999	20.89	4.97	6.74	2.01	7.17	16.85	536,672
2000	22.00	3.95	6.89	2.14	9.01	15.63	556,385
2001	23.50	3.68	10.06	2.25	7.51	14.00	582,757
2002	25.85	3.98	12.14	2.30	7.43	14.81	615,435
2003	27.95	5.32	13.06	2.09	7.48	14.83	648,586
2004	29.85	6.65	15.96	2.01	5.23	14.72	686,624
2005	31.25	7.16	16.96	2.15	4.98	13.53	701,297
2006	13.99	3.24	7.74	0.93	2.08	13.99	1,691,942
2007	15.81	3.89	8.85	0.96	2.11	16.52	1,711,489
2008	17.35	4.46	9.46	1.07	2.36	16.84	1,547,317
2009	19.57	5.44	10.46	1.17	2.50	N/A <sup>3</sup>	1,415,578

How does Pelham compare with other towns in NH?<sup>4</sup>

In 2009 Pelham was the 147th (out of 257) lowest taxed town in NH

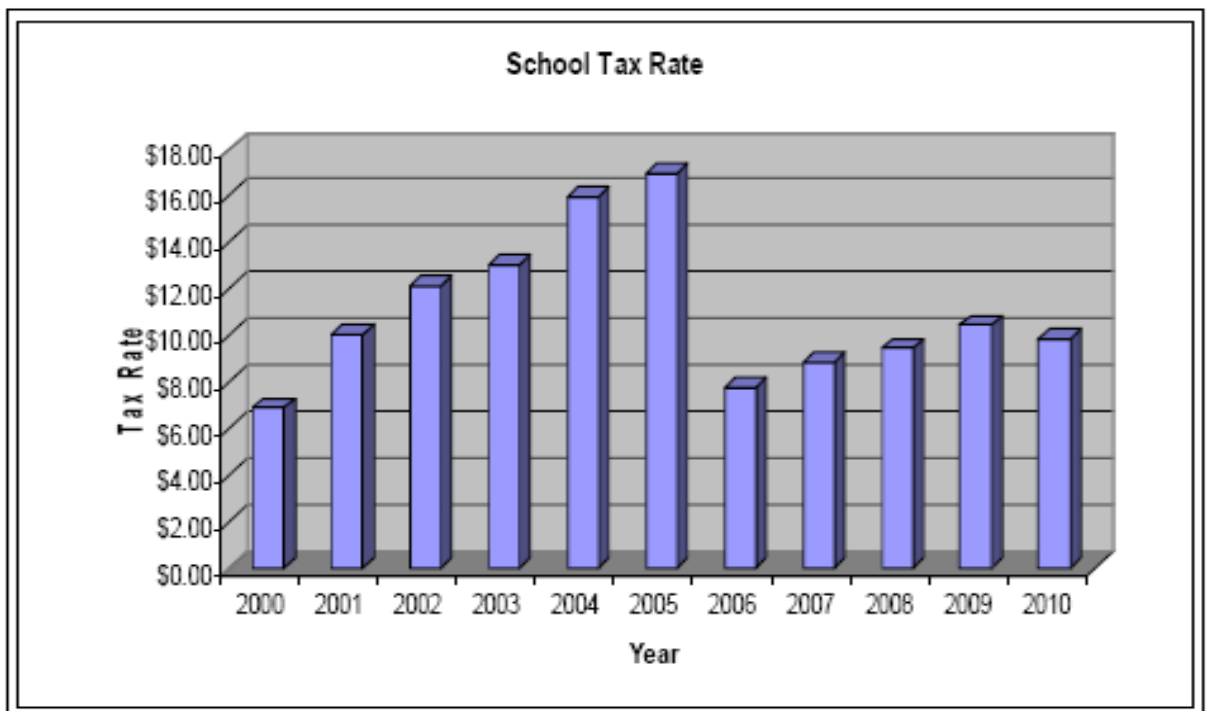
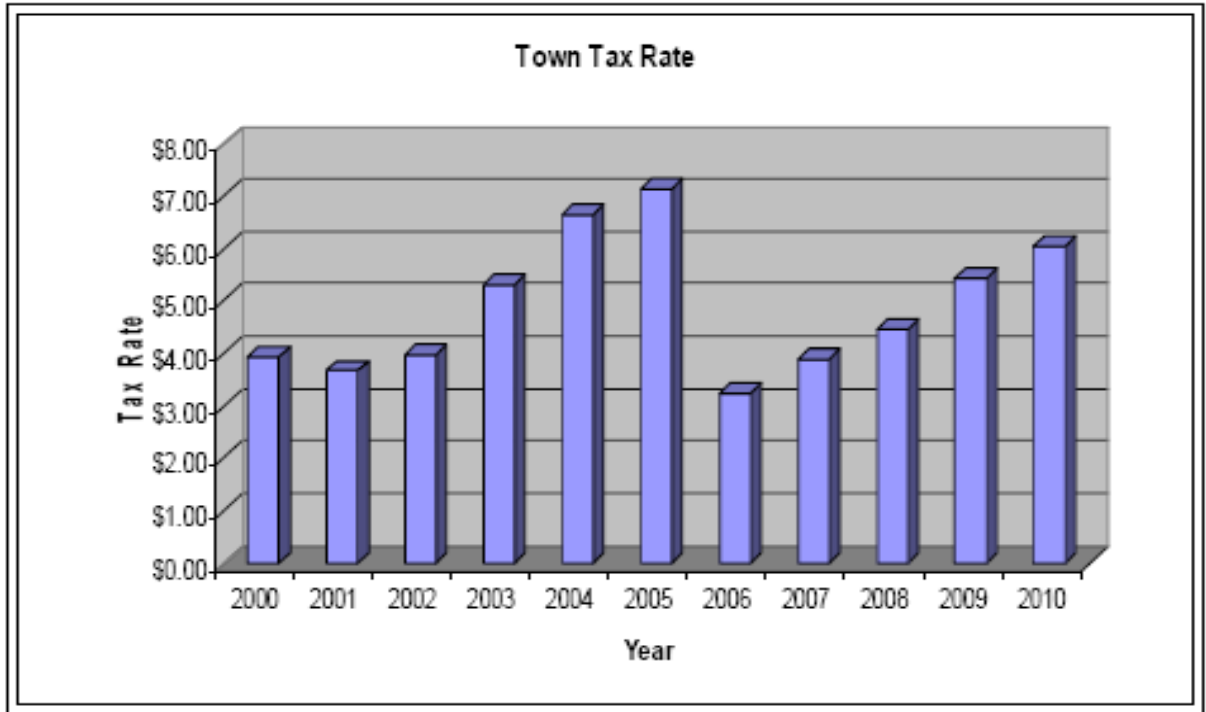
Notes:

- 1 This is estimated tax rate established by the State Department of Revenue Administration as if the Town were assessed at 100% of its full value
- 2 Town assessed valuation (000)
- 3 The NH Department of Revenues Admin did not have this information available at the time of printing
- 4 Based on a comparative report published yearly by the NH Department of Revenue Administration

## ~ Tax Rate History (pg 2) ~



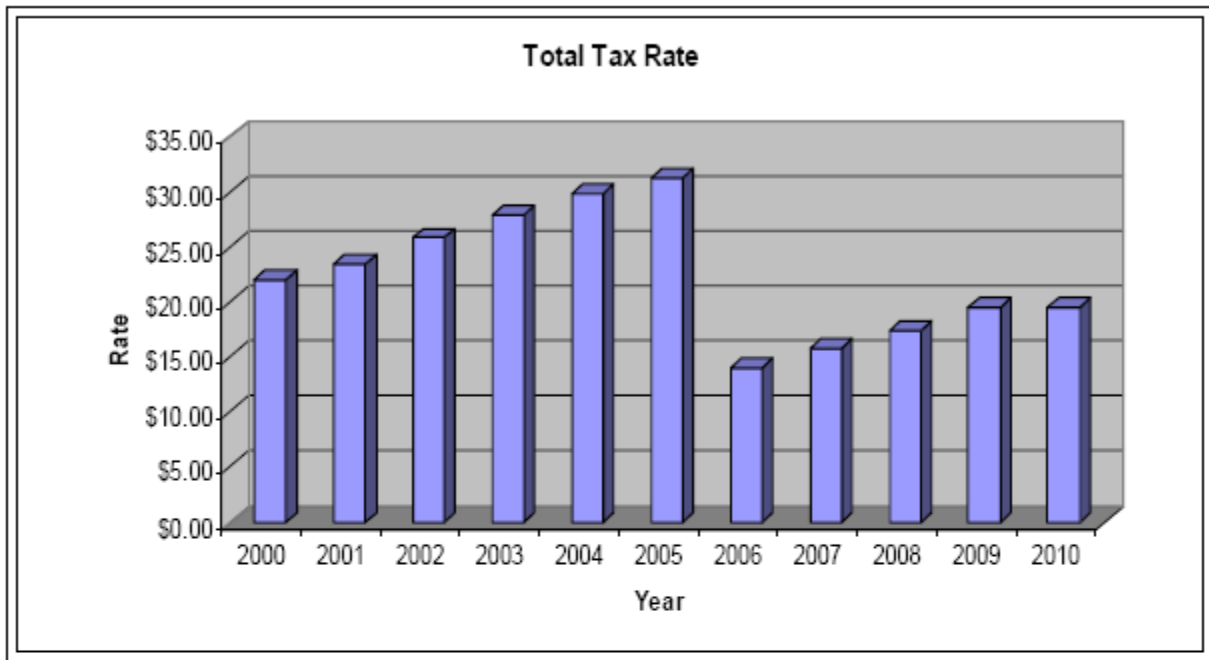
### Tax Rate Comparison 2000 to 2010



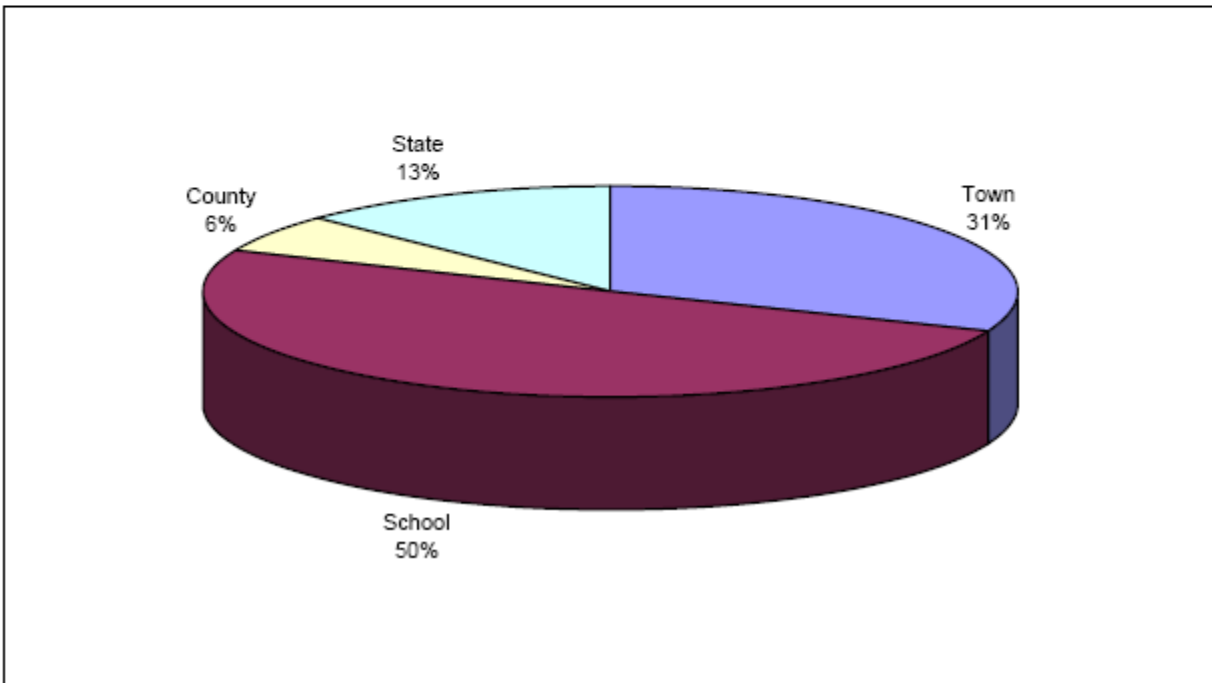
## ~ Tax Rate History (pg 3) ~



### Tax Rate Comparison 2000 to 2010



The graph below reflects the distribution percentages of the current 2010 rate.

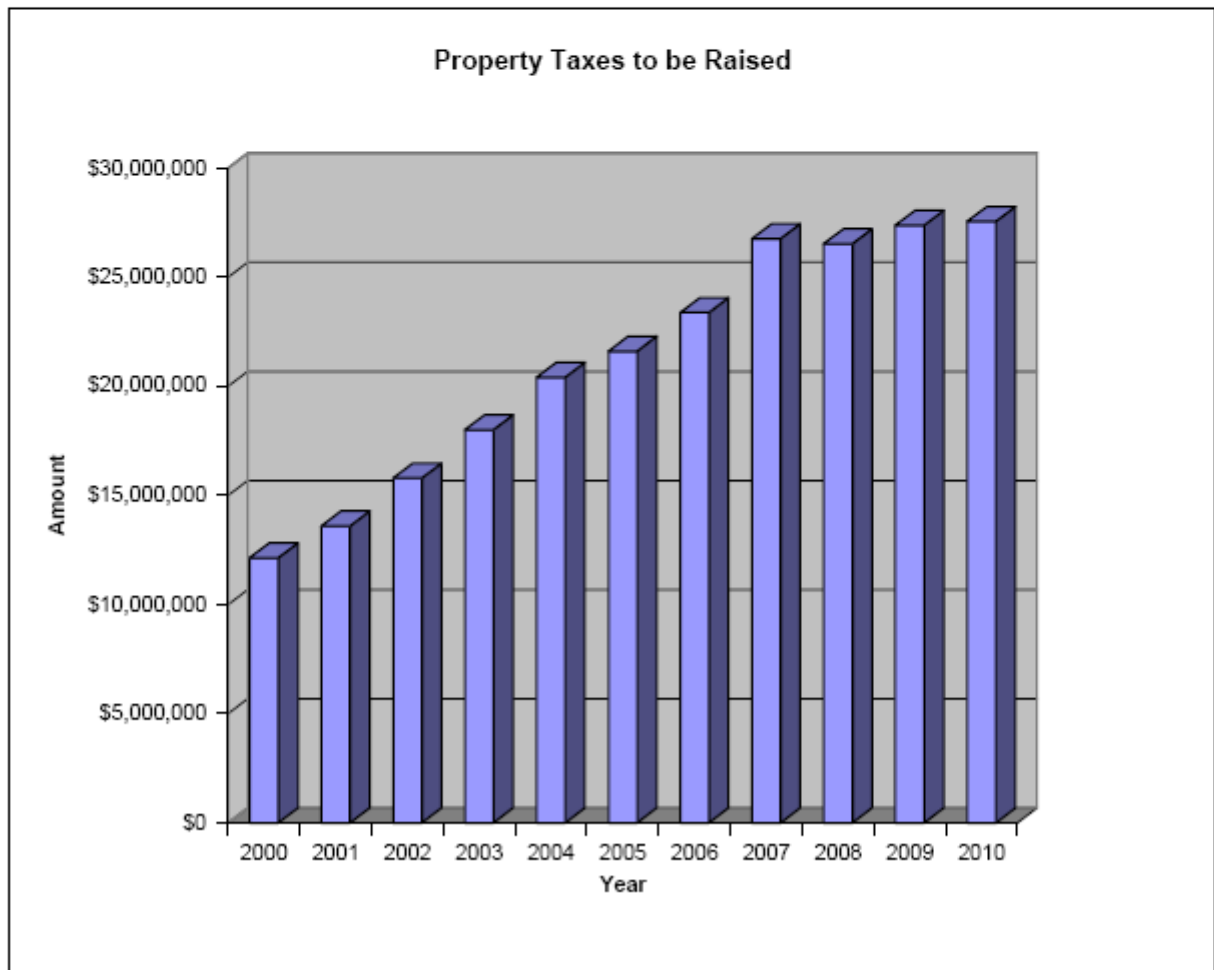


## ~ Tax Rate History (pg 4) ~



### PELHAM, NH TAX RATE HISTORY

Year	Taxes to be Raised	Increase (Decrease) from prior year
2000	12,140,301	1,042,841
2001	13,601,314	1,461,013
2002	15,794,018	2,192,704
2003	18,012,212	2,218,194
2004	20,414,458	2,402,246
2005	21,608,636	1,194,178
2006	23,377,812	1,769,176
2007	26,761,663	3,383,851
2008	26,527,908	(233,755)
2009	27,382,494	854,586
2010	27,556,270	173,776



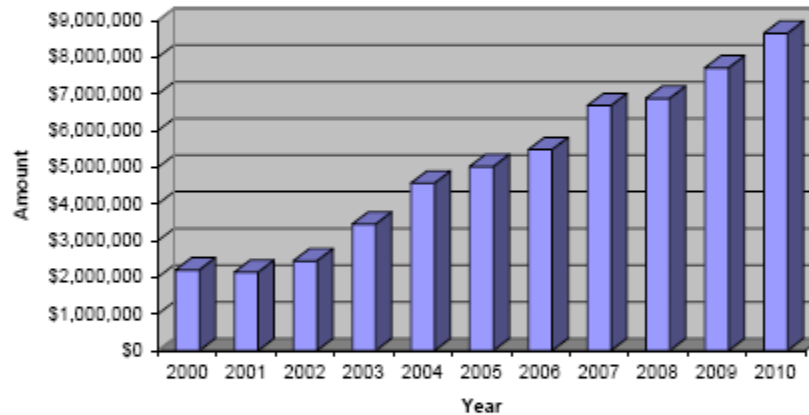
# ~ Tax Rate History (pg 5) ~



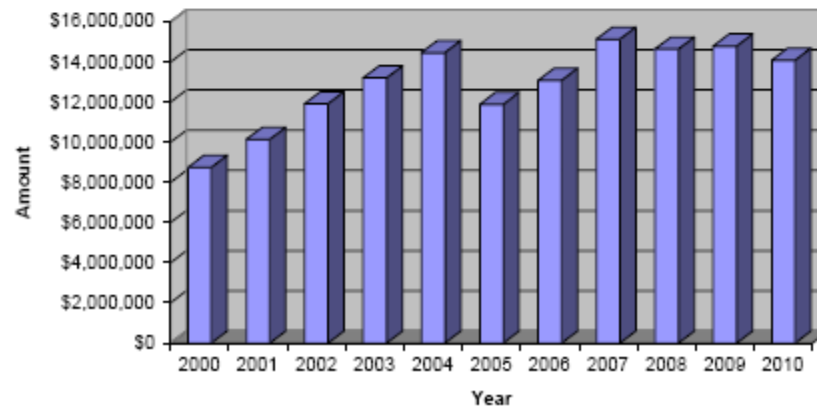
## PELHAM, NH TAX RATE HISTORY

Year	(Town Portion) Taxes to be Raised	(School Portion) Taxes to be Raised	(County Portion) Taxes to be Raised
2000	2,205,625	8,745,910	1,188,766
2001	2,144,287	10,146,529	1,310,498
2002	2,452,388	11,927,477	1,414,153
2003	3,451,510	13,205,883	1,354,819
2004	4,566,204	14,467,382	1,380,872
2005	5,021,112	11,894,970	1,509,021
2006	5,483,860	13,087,478	1,571,728
2007	6,678,675	15,138,292	1,638,351
2008	6,885,677	14,644,296	1,656,842
2009	7,711,366	14,799,983	1,650,804
2010	8,656,147	14,090,163	1,594,976

Taxes to be Raised for Town



Taxes to be Raised for School





# *~ Treasurer's Report ~*



Town of Pelham  
Reconciled Cash Balances  
As of December 31, 2010

Town of Pelham Reconciled Cash Balances as of December 31, 2010

The Town of Pelham, NH has the following cash balances held by the Treasurer  
of the Town as of December 31, 2010

These account balances are reconciled to the respective Bank accounts.

G/F Checking Sovereign	9,135,831.76
G/F Payroll Checking Sovereign	0.00
G/F Investment-NHPDIP	627,112.16
G/F Investment-Bank of NE	144,369.83
Conservation-NHPDIP	20,215.38
Conservation-Sovereign CD	426,932.52
Ambulance Account	28,439.08
Drug Forfeiture Fund	11,885.51
Firearm License Fees	11,379.49
Municipal Building Loan Procee	40,888.91
Planning Department Escrow	235,227.43
Skate Park	7,776.56
Village Green Tree Fund	6,733.80
Impact Fees-Fire Station	356,395.77
Impact Fees Recreation	38,090.07
Impact Fees-School NHPDIP	22,668.22
Impact Fees Senior Center	8,120.70
Old Bonds Combined Account	52,926.62
Impact Fee Escrow-Sovereign	4,331.17
Road Bond/Arista Development	70,610.87
Road Bond Gauthier	106,794.49
Total Cash	<u>11,249,935.85</u>

Respectfully Submitted:  
Charlene F. Takesian  
Treasurer

*Prepared by  
Charlene F. Takesian  
Treasurer*

## *~ Trustees of the Trust Funds ~*

2010 was a busy year for the Trustees of the Trust Funds. As anticipated in the 2009 report the Trustees evaluated and adopted the Prudent Investor standard for investing for all privately donated funds as well as the cemetery perpetual care funds.

The adoption of the Prudent Investor policy allows for those funds to be invested in a broader selection of investment choices, which provides the opportunity for the funds to grow at higher rates of return than Certificate of Deposits or Money Market accounts. The policy also mandates that the funds be managed by a trust department of a State of New Hampshire approved bank or brokerage firm based on guidance as written in the Trustees of the Trust Funds Investment Policy. After discussions with several firms the Trustees decided on Citizens Investment Management Services as the investment advisor and the investable funds were transferred in July, 2010. The funds not invested under the Prudent Investor policy remained in a Government Banking account at Citizens Bank.

A revised Investment Policy and Code of Conduct were posted to the Trustee of the Trust Funds website during 2010.

All three current Trustees attended the two-day 2010 NH Attorney General's seminar on Trust Funds.

Total Funds Held in Trustees of the Trust Funds Accounts as of December 31, 2010 (unaudited):

Citizens Investment Management Services	\$639,813.80
Citizens Bank Government Account	\$837,734.36
Individual Stock Positions	\$21,717.00 (approximate value)

Looking forward to 2011 the Trustees are planning to digitize the origin documents for all trusts, which will enable them to be accessed via the town web site and will also provide a permanent electronic backup. The Trustees will continue to closely monitor Citizens Investment Management Services to ensure that the funds invested under the Prudent Investor policy are being managed appropriately.

The Trustees would like to express our appreciation to the Selectman's office for its continued administrative support, and specifically to the BOS Secretary for her coordination of our meetings, correspondence, and other matters of interest.

As always, the Trustees invite all citizens to visit our website and to contact any one of the Trustees if you have any questions.

Sincerely,

Mary Gleason, Chairman  
Cindy Ronning, Trustee  
John Kachmor, Bookkeeper

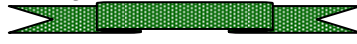
# ~ Trustees of the Trust Funds (pg 2) ~



NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME				BALANCE END YEAR	FEE	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT					DURING YEAR AMOUNT
CAPITAL RESERVE FUNDS															
Ambulance	Fire	Cash & Cash Equivalents	25.33%	45,330.25				45,330.25	41,957.71	25.33%	152.88			42,110.59	87,440.84
Cemetery Lot Repurchase	Cemetery	Cash & Cash Equivalents	0.00%	0.00				0.00	881.79	0.00%	0.98	(475.00)		407.77	407.77
Memorial Athletic Field	School	Cash & Cash Equivalents	11.51%	20,600.00				20,600.00	15,467.99	11.51%	63.19			15,531.18	36,131.18
Pandemic	Town Spraying	Cash & Cash Equivalents	0.00%	0.00				0.00	1,180.95	0.00%	2.05			1,183.00	1,183.00
E.G. Raymond Park	Parks & Rec.	Cash & Cash Equivalents	5.52%	9,876.47				9,876.47	1,640.23	5.52%	20.16			1,660.39	11,536.86
School Building Land	School	Cash & Cash Equivalents	5.59%	10,000.00				10,000.00	8.36	5.59%	17.51			25.87	10,025.87
School Building Land-High School	School	Cash & Cash Equivalents	0.00%	0.00				0.00	4,617.37	0.00%	8.09			4,625.46	4,625.46
Senior Center Bus	Seniors	Cash & Cash Equivalents	0.00%	0.00				0.00	3,195.48	0.00%	5.59			3,201.07	3,201.07
Sr. Center Addition	Seniors	Cash & Cash Equivalents	0.00%	0.00				0.00	104,484.52	0.00%	84.06	(100,000.00)		4,568.58	4,568.58
Tallant Rd. & Willow St	Highway	Cash & Cash Equivalents	24.11%	43,146.22				43,146.22	81,119.84	24.11%	217.63			81,337.47	124,483.69
Town Building Emer. Repair	Town	Cash & Cash Equivalents	27.94%	50,000.00				50,000.00	31,670.28	27.94%	143.04			31,813.32	81,813.32
Total Capital Reserve Funds			100.00%	178,952.94	0.00	0.00	0.00	178,952.94	286,224.52	100.00%	715.18	(100,475.00)	0.00	186,464.70	365,417.64
CEMETERY TRUSTS															
General Maintenance	Cemetery	Cash & Cash Equivalents	1.16%	10,320.00				10,320.00	26.18	1.16%	18.09			44.27	10,364.27
Perpetual Care	Cemetery	Bonds & Stocks	51.48%	458,400.15		10,221.57		468,621.72	47,993.76	51.48%	6,283.83	(1,255.13)		53,022.46	521,644.18
E & A Raymond	Cemetery	Bonds	0.03%	225.00		5.16		230.16	307.81	0.03%	3.78	(1.32)		310.27	540.43
Eva Pariseau	Cemetery	Bonds & Stocks	0.06%	500.00		8.95		508.95	423.76	0.06%	6.56	(2.28)		428.04	936.99
Henry Currier	Cemetery	Stocks & Bonds	0.04%	351.22		7.66		358.88	438.75	0.04%	5.61	(1.95)		442.41	801.29
Koehler/Cahill	Cemetery	Stocks & Bonds	0.02%	200.00		5.11		205.11	326.83	0.02%	3.75	(1.30)		329.28	534.39

MS 9

# ~ Trustees of the Trust Funds (pg 3) ~



NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				BALANCE END YEAR	FEES	GRAND TOTAL OF PRINCIPAL & INCOME
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR		
Myron Robie CONSERVATION	Cemetery	Stocks & Bonds	0.56%	5,000.00		64.81		5,064.81	1,688.05	0.56%	47.47		(16.53)	6,783.80
Conser. Easement LIBRARY TRUSTS	Conservation	Cash & Cash Equivalents	0.56%	5,000.00				5,000.00	2,672.13	0.56%	13.42			7,685.55
Charleis Seavey	Library	Stocks & Bonds	0.65%	5,780.20		58.81		5,839.01	288.19	0.65%	43.08		(15.00)	6,155.28
E & E Chalifoux	Library	Stocks & Bonds	0.56%	5,000.00		52.16		5,052.16	382.70	0.56%	38.21		(13.30)	5,459.77
Frank Woodbury	Library	Stocks & Bonds	1.09%	9,747.32		172.76		9,920.08	585.68	1.09%	502.02		(26.53)	10,981.25
Library Renovation	Library	Cash & Cash Equivalents	2.47%	22,000.00				22,000.00	(3,942.21)	2.47%	31.60			18,089.39
Mary Gage	Library	Stocks & Bonds	0.11%	1,000.00		9.82		1,009.82	12.96	0.11%	7.20		(2.50)	1,027.48
Noreen Brown	Library	Stocks & Bonds	3.23%	28,780.03		1,228.56		30,008.59	935.08	3.23%	1,058.75		(74.47)	31,927.95
Sherman Hobbs	Library	Stocks & Bonds	0.29%	2,556.63		26.94		2,583.57	223.51	0.29%	19.74		(6.87)	2,819.95
PARKS & RECREATION														
Muldoon Park - Private	Parks & Rec.	Cash & Cash Equivalents	0.00%	0.00				0.00	102.09	0.00%	0.18			102.27
Muldoon Park - Public	Parks & Rec.	Cash & Cash Equivalents	0.03%	250.00			(250.00)	0.00	331.92	0.03%	0.78	(250.00)		82.70
Pelham Veterans Memorial Park	Parks & Rec.	Cash & Cash Equivalents	0.19%	1,660.00	1,830.00			3,490.00	422.63	0.19%	4.96	(245.00)		3,672.59
Raymond Park Trust Private	Parks & Rec.	Cash & Cash Equivalents	0.00%	0.00	5.00			5.00	0.00	0.00%				5.00
Raymond Park Trust Public	Parks & Rec.	Cash & Cash Equivalents	2.60%	23,180.00				23,180.00	24,198.15	2.60%	82.86	(225.00)		47,236.01
PENSION/INSURANCE FUNDS														
Compensated Absense	Employee Rel.	Cash & Cash Equivalents	0.94%	8,357.67				8,357.67	53,167.80	0.94%	107.76			61,633.23
SCHOOL/SOLARSHIP FUNDS														

MS 9

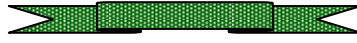
# ~ Trustees of the Trust Funds (pg 4) ~

NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME				BALANCE END YEAR	FEEES	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
			BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
ADA Modification	School	Cash & Equivalents	16,250.00				16,250.00	8,997.12	1.82%	43.58		9,040.70	25,290.70
Dr. Ernest M. Law	Scholarship	Stocks & Bonds	10,000.00		98.55		10,098.55	319.37	1.12%	72.91	(150.00)	217.14	10,315.69
Grace C O'Hearn	Scholarship	Bonds	6,225.00		59.30	(225.00)	6,059.30	(6.44)	0.70%	268.68	(100.00)	147.32	6,206.62
Lanseigne Case Mem.	Scholarship	Stocks & Bonds	10,000.00		97.20		10,097.20	130.10	1.12%	71.86	(100.00)	77.17	10,174.37
Robinson Tennis Court	School	Stocks & Bonds	2,684.25	93.76	46.66		2,824.67	2,039.87	0.30%	87.81		2,115.78	4,940.45
Ruth Richardson	Scholarship	Stocks & Bonds	5,000.00		48.70		5,048.70	125.05	0.56%	36.03	(100.00)	48.66	5,097.36
School Building Maint.	School	Cash & Equivalents	50,000.00	50,000.00			100,000.00	11,697.07	5.61%	114.93		11,812.00	111,812.00
Starlighters Drum	Scholarship	Stocks & Bonds	5,000.00		49.29		5,049.29	86.06	0.56%	36.40		109.89	5,159.18
ROAD/TOWN FUNDS													
Forest Mgmt Committee	For estry	Cash & Equivalents	151,875.26	17,249.25		(61,241.32)	107,883.19	26,923.22	17.05%	274.96		27,198.18	135,081.37
H. Tracey Davis Mem.	Boy Scouts	Stocks & Bonds	5,720.94		79.37		5,800.31	2,469.12	0.64%	58.13	(20.24)	2,507.01	8,307.32
Recycling Facility	Incinerator	Cash & Equivalents	39,449.14			(9,600.00)	29,849.14	20,920.83	4.43%	94.33		21,015.16	50,864.30
Recycling Equipment	Incinerator	Cash & Equivalents	0.00				0.00	396.62	0.00%	0.71		397.33	397.33
Total Individual Trusts			890,512.81	69,178.01	12,341.38	(71,316.32)	900,715.88	204,683.76	100.00%	9,440.18	(1,170.00)	211,414.58	1,112,130.46
Total All Trust Funds			1,069,465.75	69,178.01	12,341.38	(71,316.32)	1,079,688.82	490,908.28		10,155.36	(101,545.00)	397,879.28	1,477,548.10

Prepared by Citizens Private Bank and Trust



*~ Vital Statistics – Births ~*  
*January 1, 2010 to December 31, 2010*



**RESIDENT BIRTH REPORT**  
 01/01/2010- 12/31/2010  
 --PELHAM--

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
SUTTON, ZACHERY LUCAS KEITH	1/5/2010	NASHUA, NH	SUTTON, SCOTT	CAMPBELL, ANN
ODONNELL, CONNOR JAMES	1/6/2010	NASHUA, NH	ODONNELL, DAVID	ODONNELL, IRIS
STRATTNER, LONDON CONNOR	1/6/2010	NASHUA, NH	STRATTNER, VLADIMIR	HILDRETH, ASHLEY
MCDONALD, KYLIE TERESA	1/11/2010	NASHUA, NH	MCDONALD, LANCE	MCDONALD, LISA
NICOLOSI, SUNNI ANN	1/15/2010	NASHUA, NH	NICOLOSI, CARL	NICOLOSI, CHERYL
GUILMETTE, KAIDEN RUSSELL	1/22/2010	NASHUA, NH	GUILMETTE, WILLIAM	HILBERT, TARAH
DION, MYA MARIE	3/14/2010	DERRY, NH	DION, JAMEY	DION, MELISSA
GREENWOOD, JAMESON PATRICK	3/17/2010	NASHUA, NH	GREENWOOD, ADAM	WILLETTE, KATHERINE
BOUCHER, TEEGAN ANNE	3/20/2010	NASHUA, NH	BOUCHER, NICHOLAS	ORMSBY, KAITLIN
CAPSELLO, PAIGE HOLLAND	3/25/2010	MANCHESTER, NH	CAPSELLO, SCOTT	CAPSELLO, AMY
LAVOIE, EVELYN IRENE DOREEN	4/27/2010	NASHUA, NH	LAVOIE, KEITH	LAVOIE, CHARLENE
DIONNE, EMILY KATHERINE	4/30/2010	NASHUA, NH	DIONNE, JASON	DIONNE, KATHERINE
SHAW, NICHOLAS JOSEPH	5/13/2010	NASHUA, NH	SHAW JR, STEPHEN	SHAW, MELISSA
FONDAKOWSKI, SAMUEL EDWARD	7/14/2010	NASHUA, NH	FONDAKOWSKI, STEPHEN	FLAVIN, CHRISTINA
HINDS, EMMA KATHERINE	7/18/2010	MANCHESTER, NH	HINDS, NATHANIEL	HINDS, MEGAN
GLEDHILL, PATRICK BENJAMIN	7/26/2010	NASHUA, NH	GLEDHILL, LAWRENCE	GLEDHILL, MIRNA
GEOFFROY JR, CHRISTOPHER SCOTT	8/2/2010	NASHUA, NH	GEOFFROY, CHRISTOPHER	GEOFFROY, PAULINE
PATER, LACI KAREN	8/4/2010	NASHUA, NH	PATER, MARTIN	PATER, DONATA
QUINNO, CADENCE MINDY	8/18/2010	NASHUA, NH	QUINNO, EVAN	HICKS, BRITTANY
ALLEN, WILLIAM ERIC	8/19/2010	NASHUA, NH	ALLEN, JONATHAN	ALLEN, LAIRA
TENCZAR, AVA LILY	8/22/2010	NASHUA, NH	TENCZAR, JEFFREY	TENCZAR, LEE
TIBBETTS, JACOB ERIC	8/25/2010	NASHUA, NH	TIBBETTS, MARK	TIBBETTS, MARSHA
GRANTZ, MYLES ROMEO	8/27/2010	NASHUA, NH	GRANTZ, MARK	DEMERS, MINDY
PRICE, ADAM JONATHAN	8/31/2010	NASHUA, NH	PRICE, MICHAEL	PRICE, KRISTIN
COLEMAN, JOSEPH BENEDICT	9/2/2010	NASHUA, NH	COLEMAN, KYLE	COLEMAN, CRISTY
HARRINGTON, ZACHARY FRANCIS	10/4/2010	NASHUA, NH	HARRINGTON, RYAN	HARRINGTON, JENNIFER
BARAD, IAN RICHARD	10/18/2010	NASHUA, NH	BARAD, NATHAN	BARAD, KIMBERLY
HIGGINS, COURTNEY MARIE	11/24/2010	DERRY, NH	HIGGINS, DANIEL	HIGGINS, ASHLEY
HAWKINS, ZOEY OLIVIA	11/28/2010	LITTLETON, NH	HAWKINS, EVERETT	HAWKINS, SARAH
MITCHELL, LONDON THOMAS	12/20/2010	NASHUA, NH	MITCHELL JR, JOHN	DECILLIS, JACLYN
LEMIEUX, DAVID CHRISTOPHER	12/21/2010	NASHUA, NH	LEMIEUX III, ALBERT	LEMIEUX, CHRISTINE

~ Vital Statistics – Burials ~  
January 1, 2010 to December 31, 2010~



BURIALS RECORDED  
IN THE TOWN OF PELHAM NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 2010

Name of Deceased	Date Of Burial	Age	Place of Death
TEXEIRA, VANIA	01/09/2010	29	LAWRENCE, MA
ANASTOS, DENISE	01/22/2010	84	WESTFORD, MA
DESMARAI, ERIN	02/08/2010	28	FORT WALTON BEACH, FL
BARTER, ROBERT	02/17/2010	68	LOWELL, MA
WITTEMEN, CHARLES O	02/18/2010	90	LOWELL, MA
RIENDEAU, RICHARD L	02/19/2010	70	LOWELL, MA
DICKEY, SANDRA D	03/13/2010	69	SALEM, NH
COURTEMANCEH, EUNICE B	04/02/2010	91	SALEM, NH
WROBEL, FELIX S	04/12/2010	90	NASHUA, NH
CAHILL SR, GERALD H	04/23/2010	79	LOWELL, MA
CAHILL, HELEN A	04/23/2010	69	LOWELL, MA
ORLANDO, HELEN M	04/30/2010	89	METHUEN, MA
DABRANSKY, JOSEPHINE	04/30/2010	91	PLYMOUTH, MA
EDWARDS, JUNE E	05/03/2010	71	PELHAM, NH
BRETTON, LISA	05/07/2010	43	PELHAM, NH
DUBREUIL, EDWARD E	05/11/2010	88	LOWELL, MA
MASLANKA, LOUISE M	05/12/2010	87	LOWELL, MA
HALL, YVETTE C	05/14/2010	84	BEDFORD, NH
NESKEY, JOHN	05/18/2010	86	MANCHESTER, NH
HANSON, HERMAN LAWRENCE	06/02/2010	75	NASHUA, NH
PIEC, ADAM J.	06/04/2010	25	TYNGSBORO, MA
ATTAEI, MOHAMMED	06/05/2010	51	DRACUT, MA
BEATTIE, ANN RITA	06/08/2010	80	LOWELL, MA
SUTTON, SHIRLEY A	06/09/2010	85	MERRIMACK, NH
ZOUVELOS, ANTHONY	06/11/2010	80	LOWELL, MA
CURRAN, MARGUERITE	06/17/2010	88	LOWELL, MA
GALLO, MILDRED F	06/18/2010	73	NASHUA, NH
FLYNN, CLAUDINE G	06/26/2010	39	PELHAM, NH
LENO, DAVID J	06/28/2010	90	NASHUA, NH
CARRAGHER, CATHERINE MARY	07/01/2010	77	LOWELL, MA
BOUCHARD, ALBERT J	07/08/2010	86	LOWELL, MA
SEAMANS, LORNA	07/23/2010		PORT CHARLOTTE FL
SAWYER, THERESE G	07/27/2010	83	LOWELL, MA
CONNATSER, CYNTHIA	08/07/2010	52	PELHAM, NH
MOOERS, JOHN R	08/13/2010	78	DERRY, NH
WATKINS, DORIS L	08/16/2010		
BERUBE FRANCISCA	08/17/2010	87	LOWELL, MA

*~ Vital Statistics – Burials (pg 2) ~*  
*January 1, 2010 to December 31, 2010~*



BURIALS RECORDED  
 IN THE TOWN OF PELHAM NEW HAMPSHIRE  
 YEAR ENDING DECEMBER 31, 2010

Name of Deceased	Date Of Burial	Age	Place of Death
SOUZA, MAUREEN	08/23/2010	70	LOWELL, MA
SCHERIG, CHARLOTTE MARIE	09/02/2010	85	CHELMSFORD, MA
SAGRIS, GRANTLY C	09/11/2010	84	WINDHAM, NH
THERRIEN, RONALD J	09/17/2010	50	DERRY, NH
SLEEPER, IRENE Y	09/22/2010	87	LOWELL, MA
QUINLAN, OWEN	09/24/2010	34	LONDONDERRY, NH
KOSIK, PATRICIA	09/29/2010	74	LOWELL, MA
COMEAU, JOHN G A	10/14/2010	78	PELHAM, NH
CROUSE, ERNEST W	10/19/2010	88	NASHUA, NH
MERCIER, ANDREW E	10/25/2010	94	WILBRAHAM, MA
ADAMS, ROGER	11/15/2010	86	BOSTON, MA
ALBERT THOMAS E	11/15/2010	72	BURLINGTON, MA
FIELD, ROBERT ADIN	11/16/2010	70	LONDONDERRY, NH
BEANE JR, EMMETT L	11/19/2010	66	PELHAM, NH
TUTTLE JR, GEORGE E	12/03/2010	94	PELHAM, NH
COSTELLO, PEARL L	12/07/2010	75	HAVERHILL, MA
MORIN, EILEEN	12/11/2010	53	PELHAM, NH
LYONS, MARGUERITE R	12/13/2010	87	LOWELL, MA
GREENOUGH, WARREN H	12/16/2010		
PICARD, GEORGE J	12/20/2010	62	LOWELL, MA
SOLIWOCKI, THEODORE S	12/29/2010	90	NASHUA, NH

*~ Vital Statistics – Deaths ~*  
*January 1, 2010 to December 31, 2010~*



RESIDENT DEATH REPORT  
 01/01/2010-12/31/2010  
 --PELHAM--

Name of Deceased	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
DOWLING, ROBERT	1/4/2010	PELHAM	DOWLING, JOSEPH	DELANEY, CATHERINE
BOUSQUET, LOUISE	1/23/2010	MERRIMACK	TURCOTTE, FELIX	GERVAIS, BLANCHE
SULLIVAN, DEBRA	2/3/2010	PELHAM	SULLIVAN, JOSEPH	BRISSETTE, DOLORES
CRONIN, IDA	4/20/2010	PELHAM	HEMMINGWAY, CLAUDE	THOMPSON, MARY
EDWARDS, JUNE	4/28/2010	PELHAM	GENDREAU, RAYMOND	ZEINER, EVELYN
ROBINSON, NORMA	4/29/2010	PELHAM	GRAVES, FREDERICK	MYATT, SARAH
BRETTON, LISA	5/3/2010	PELHAM	SKATIDAS, APOSTOLOS	KANELAS, EMILY
HALL, YVETTE	5/10/2010	BEDFORD	CHAPUT, ERNEST	BOISJOLY, FLORIDA
NESKEY, JOHN	5/14/2010	MANCHESTER	NESKEY, STEPHEN	DZUENTS, DOMICELLA
ANGELONE, DAVID	5/22/2010	BRENTWOOD	ANGELONE, JOHN	LABRIE, CONSTANCE
HANSON, HERMAN	5/26/2010	NASHUA	HANSON, BERTIL	NIELSEN, CARRIE
SUTTON, SHIRLEY	6/4/2010	MERRIMACK	ATWOOD, HARRY	STICKNEY, CARRIE
GALLO, MILDRED	6/13/2010	NASHUA	JOHNSON, JOHN	WILLIAMS, JENNY
FLYNN, CLAUDINE	6/19/2010	PELHAM	GUIBONE, ROY	BUDGE, CYNTHIA
MARTIN, GEORGE	7/9/2010	PELHAM	MARTIN, GEORGE	LACERTE, AGNES
GORDON, DEAN	7/10/2010	PELHAM	GORDON, ROBERT	BREWSTER, MARJORIE
BRACKETT, FREDERICK	7/29/2010	NASHUA	BRACKETT SR, FREDERICK	HASLAM, MARGARET
LUSSIER, IRENE	7/30/2010	MERRIMACK	BOURBEAU, ARMAND	OUELLETTE, DORILLA
CONNATSER, CYNTHIA	8/3/2010	PELHAM	GRADY, LEONARD	SMITH, ELEANOR
MOOERS, JOHN	8/7/2010	DERRY	MOOERS, ARTHUR	MABB, MARION
CARRIER, JACLYN	8/17/2010	PELHAM	DESMETTRE, ALAN	CARRIER, CARLEEN
SAGRIS, GRANTLY	9/8/2010	WINDHAM	SAGRIS, DENNIS	BROWN, MELBA
ABREU, CHASE	9/11/2010	MANCHESTER	ABREU, DOMINGO	SCIONTI, MARY ROSE
VATH II, DION	9/14/2010	LEBANON	VATH SR, DION	QUIGLEY, SARAH
NARINKIEWCZ, ANNA	9/18/2010	PELHAM	KIEWLICZ, CHARLES	SARAKOWSKA, JOSEPHINE
COMEAU, JOHN	10/11/2010	PELHAM	COMEAU, ALPHONSE	PROULX, FLORIANNE
CROUSE, ERNEST	10/16/2010	NASHUA	CROUSE, ARCHIBALD	JACKSON, ANNABELLE
BERUBE, ARTHUR	10/18/2010	HUDSON	BERUBE, ARTHUR	DION, EVA
BUNDY, ELIZABETH	11/10/2010	PELHAM	BELCHER, HENRY	CREER, EMILY
BEANE JR, EMMETT	11/14/2010	PELHAM	BEANE, EMMETT	SOUSA, CHARLOTTE
TUTTLE JR, GEORGE	11/29/2010	PELHAM	TUTTLE, GEORGE	JASPER, ADA MAE
MORIN, EILEEN	12/8/2010	PELHAM	BARRETT, JOHN	RANDALL, MARY
GUAY, DORIS	12/20/2010	PELHAM	REMILLARD, PHILIPPE	DOYON, MARIE
SOLIWOCKI, THEODORE	12/23/2010	NASHUA	SOLIWOCKI, UNKNOWN	UNKNOWN, UNKNOWN
DEAN, BEATRICE	12/31/2010	PELHAM	DEAN, EDWARD	BRUNELLE, BLANCHE

*~ Vital Statistics – Marriage/Civil Union ~*  
*January 1, 2010 to December 31, 2010~*



**RESIDENT MARRIAGE REPORT**  
**01/01/2010-12/31/2010**  
**PELHAM**

Name	Residence	Name	Residence	Place	Date
DICENSO, RONALD S	PELHAM, NH	MILLIGAN ELEANOR A	PELHAM, NH	PELHAM	1/1/2010
CROWNER, BENJAMIN	PELHAM, NH	MAINA, ANNE N	PELHAM, NH	WINDHAM	2/1/2010
REID, TIMOTHY A	PELHAM, NH	DONOVAN, ELIZABETH A	PELHAM, NH	PELHAM	3/18/2010
KLUK, KEVIN A	DERRY, NH	STOKES, DONNA M	PELHAM, NH	HUDSON	4/10/2010
WING, DAVID M	PELHAM, NH	BALDWIN, MARGARET A	PELHAM, NH	NASHUA	4/17/2010
HARDY, GARY M	PELHAM, NH	LUSSIER, KIM L	DRACUT, MA	PELHAM	5/15/2010
PENROSE, JUSTIN L	PELHAM, NH	DECKER, NICOLE A	PELHAM, NH	PELHAM	5/21/2010
BOYD, ASHLEY E	PELHAM, NH	WIEGAND, RONALD J	PELHAM, NH	NASHUA	5/22/2010
SAWYER, ANDREW D	PELHAM, NH	CORDEIRO, JESSICA	PELHAM, NH	PELHAM	5/22/2010
MEYER, JEROME	PELHAM, NH	REZAC, CATHERINE L	PELHAM, NH	KEENE	5/29/2010
SCADOVA, BRIAN D	PELHAM, NH	LLOYD, KRYSTAL A	PELHAM, NH	KINGSTON	6/6/2010
MCNULTY, CHARLES E	PELHAM, NH	HARTFORD, MELISSA E	PELHAM, NH	PLYMOUTH	6/12/2010
NOWE, ASHLEY O	PELHAM, NH	HIGGINS, DANIEL B	PELHAM, NH	PELHAM	6/27/2010
DESROSIER, ROBERT R	PELHAM, NH	GRETTER, CHANDRAD	PELHAM, NH	PELHAM	7/4/2010
ADAMS, BRANDY J	PELHAM, NH	WOODARD, ZACHARY S	PELHAM, NH	RINDGE	8/7/2010
O'CONNELL, JOSEPH P	PELHAM, NH	GODFREY, DENICE M	PELHAM, NH	LYMAN	8/14/2010
LUPO, JOHN J	PELHAM, NH	CIARLA, FILOMENA	PELHAM, NH	WINDHAM	8/21/2010
MASSON, DUANE H	PELHAM, NH	DOIRON, KIMBERLY M	PELHAM, NH	WINDHAM	8/28/2010
REIDY, SHARON C	PELHAM, NH	PETERSON, WILLIAM M	NASHUA, NH	PELHAM	8/28/2010
DESROSIER, SHERRY A	PELHAM, NH	ANDRE, MICHAEL R	PELHAM, NH	LACONIA	8/29/2010
COMEAL, MICHAEL J	PELHAM, NH	ALBERT, SARA M	PELHAM, NH	HAMPTON	9/19/2010
BORAK, CHRISTOPHER A	PELHAM, NH	FERULLO, NICOLE A	BURLINGTON, MA	LONDONDERRY	9/19/2010
DESMARIS, GEORGE R	PELHAM, NH	DESMARIS, DEBRA C	PELHAM, NH	PELHAM	9/23/2010
DUCHARME, ERIC C	PELHAM, NH	GROULX, ASHLEY Y	PELHAM, NH	NASHUA	9/24/2010
JOYCE, ALISON P	PELHAM, NH	CHARTIER, CRAIG S	PELHAM, NH	PELHAM	9/25/2010
BEAN, JACOB S	PELHAM, NH	SULLIVAN, MELISSA L	PELHAM, NH	PELHAM	9/26/2010
STRANGMAN, SCOTT J	PELHAM, NH	EON, JULIE A	PELHAM, NH	PELHAM	10/9/2010
CRONIN, KRISTY A	RAYNHAM, MA	HAWES, ERIC C	PELHAM, NH	ATKINSON	10/9/2010
BLANCHARD, MARC J	PELHAM, NH	TURCO, MICHELLE M	GROVELAND, MA	ATKINSON	10/10/2010
THEOHAROUS, DIANNE N	PELHAM, NH	NITZSCHKE, ROBERT D	HENNIKER, NH	HOOKSETT	10/17/2010
ROARK, TODD K	PELHAM, NH	BOISSONNEAULT, AMANDA V	PELHAM, NH	PELHAM	10/18/2010
PRUD'HOMME, JENNA A	PELHAM, NH	BYRON, LAWRENCE P	PELHAM, NH	HUDSON	12/11/2010
LEBLANC, RICHARD A	PELHAM, NH	LABRECHE, CHANTAL E	PELHAM, NH	HUDSON	12/18/2010
MURTHA, KATHLEEN S	PELHAM, NH	BISHOP, JAMES S	BOYNTON BEACH, INASHUA		12/21/2010



# *~ 2011 Town Warrant ~*



## THE TOWN OF PELHAM STATE OF NEW HAMPSHIRE WARRANT 2011 TOWN MEEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

### First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sherburne Hall in the Pelham Municipal Building, 6 Village Green, Pelham, New Hampshire on Tuesday, February 8, 2011 at 7:00 PM. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 17. Warrant articles may be amended subject to the following limitations: (a) warrant articles, the wording of which is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

### Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School, 85 Marsh Road, Pelham, New Hampshire on Tuesday, March 8, 2011 between the hours of 7:00 AM and 8:00 PM to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on warrant articles numbered 1 through 17.

## *~ 2011 Town Warrant (pg. 2) ~*

### ARTICLE 1:

To see what action the Town will take in the election of the following Officers: two (2) Selectmen for a term of three (3) years; one (1) Supervisor of the Checklist for a term of five (5) years; one (1) Supervisor of the Checklist for a term of six (6) years; one (1) Budget Committee Member for a term of one (1) year; three (3) Budget Committee Members for a term of three (3) years; two (2) Cemetery Trustees for a term of three (3) years; two (2) Library Trustees for a term of three (3) years; one (1) Trustee of Trust Funds for a term of three (3) years; and two (2) Planning Board Members for a term of three (3) years; one (1) Treasurer for a term of three (3) years.

### ARTICLE 2:

Shall the Town of Pelham raise and appropriate the sum of \$3,700,000 (gross budget) for the construction and equipping of a new Fire Station building and to authorize the issuance of not more than \$3,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate the terms of such bonds or notes and to determine the rate of interest thereon, with the balance of \$200,000 to be raised from impact fees that have been collected for this purpose? (3/5 majority vote required)  
(Recommended by Selectmen)(Recommended by Budget Committee)

## ~ 2011 Town Warrant (pg. 3) ~

### ARTICLE 3:

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately amounts set forth on the budget posted with the warrant or as amended by vote of first session, for the purposes set forth herein, totaling \$12,339,320? Should this a be defeated, the default budget shall be \$11,975,550 which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee)

(\$12,339,320 approved by Selectmen) (Majority Vote Required)

Department	Selectmen 2011 final Dept. approved	Budget Committee 2011 final Dept. approved
Assessing	184,104.00	184,104.00
Budget Committee	2,341.00	2,341.00
Cable	90,925.00	90,925.00
Cemetery	139,660.00	139,660.00
Conservation Committee	3,997.00	3,997.00
Debt Service - Interest	186,970.00	186,970.00
Debt Service - Principal	536,597.00	536,597.00
Elections	9,760.00	9,760.00
Emergency Management	6,501.00	6,501.00
Fire	1,764,569.00	1,764,569.00
Health Officer	43,266.00	43,266.00
Health Services	48,145.00	48,145.00
Highway	1,203,915.00	1,203,915.00
Human Services	85,440.00	85,440.00
Insurance	1,881,633.00	1,881,633.00
Legal	90,000.00	90,000.00
Library	230,256.00	230,256.00
Parks and Recreation	180,841.00	180,841.00
Planning Department	269,428.00	269,428.00
Police	2,324,518.00	2,324,518.00
Retirement	1,265,367.00	1,265,367.00
Selectmen	457,537.00	457,537.00
Seniors	75,090.00	75,090.00
Town Buildings	518,975.00	518,975.00
Town Celebrations	9,585.00	9,585.00
Town Clerk	199,570.00	199,570.00
Transfer Station	522,334.00	522,334.00
Treasurer	7,851.00	7,851.00
Trust Funds	145.00	145.00
TOTAL	12,339,320.00	12,339,320.00

## *~ 2011 Town Warrant (pg. 4) ~*

### ARTICLE 4:

Shall the Town vote to raise and appropriate the sum of \$100,000 to be placed in the Tallant Road/ Willow Street Bridge Capital Reserve Fund? This funding is for the Willow Street Bridge replacement which is identified by the State of New Hampshire as being sub-standard and is eligible for 80% grant reimbursement. There is approximately \$124,000 in this fund. (Majority Vote Required)  
(Recommended by Selectmen)(Recommended by Budget Committee)

### ARTICLE 5:

Shall the Town vote to raise and appropriate the sum of \$318,383 for repair, maintenance and upgrading of Town roads, to be offset by the State Grant for highway maintenance? This is a Special Warrant Article. (Majority Vote Required)  
(Recommended by Selectmen)(Recommended by Budget Committee)

### ARTICLE 6:

Shall the Town vote to approve cost items included in the three year collective bargaining agreement ratified by the Board of Selectmen and the Professional Firefighters of Pelham, The International Association of Fire Fighters, Local 4546, which calls for the following increases and benefits and to further raise and appropriate the sum of \$86,331 to fund the first year of this agreement? If this warrant article is approved, \$23,296 will be removed from the operating and default budgets representing automatic step increases previously included there. This is a special warrant article.

<u>YEAR</u>	<u>COST</u>	<u>ACCUMULATED COST</u>
2011	\$86,331	
2012	\$72,954	\$159,285
2013	\$49,138	\$208,423

(Majority Vote Required)

(Recommended by Selectmen)(Recommended by Budget Committee)

## *~ 2011 Town Warrant (pg. 5) ~*

### ARTICLE 7:

Shall the Town vote to approve cost items included in the two year collective bargaining agreement ratified by the Board of Selectmen and the Pelham Public Works and Municipal Employees, Local 1801 of the American Federation of State, County and Municipal Employees (AFSCME), which calls for the following increases and benefits and to further raise and appropriate the sum of \$62,254 to fund this year of the agreement? If this warrant article is approved, \$4,539 will be removed from the operating and default budgets representing automatic step increases previously included there. This is a Special Warrant Article.

#### YEAR

#### COST

2010 \$ 0 No Retroactivity

2011 \$ 62,254

(Majority Vote Required) (Recommended by Selectmen)(Recommended by Budget Committee)

### ARTICLE 8:

Shall the Town vote to raise and appropriate the sum of \$45,000 from the Forest Maintenance Fund for the purpose of forest management, stewardship (signage, trail maps, parking, etc.), security, public education and other costs associated with the maintenance and care of Town forest land? All expenditures are approved by the Board of Selectmen. Funds requested come from the revenues produced by timber harvesting, not property taxes. This is a non-lapsing account per RSA 32:7. This is a Special Warrant Article. (Majority Vote Required)  
(Recommended by Selectmen)(Recommended by Budget Committee)

### ARTICLE 9:

Shall the Town vote to raise and appropriate the sum of \$39,815 for the purpose of hiring and equipping a school resource police officer? The amount raised covers costs from July through December, 2011 after which the position, if approved, will be funded through the Police Department operating budget. The cost breakdown includes salary of \$17,640 plus benefits and equipment. Should this Article pass, the Police Operating Budget shall be reduced by \$5,365. (Majority vote required)  
(Recommended by Selectmen)(Recommended by Budget Committee)

### ARTICLE 10:

Shall the Town vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Absence Trust Fund for the purpose of disbursing accrued time (annual vacation and sick leave) to terminating employees as required by law and/or negotiated contracts? The money for this Article shall come from the 2010 year end unreserved fund balance. This Article shall have no impact on the tax rate. (Majority Vote Required)  
(Recommended by Selectmen)(Recommended by Budget Committee)



## *~ 2011 Town Warrant (pg. 6) ~*

### ARTICLE 11:

Shall the Town vote to raise and appropriate the sum of \$130,000 for the purpose of constructing a second egress from George M. Muldoon Park on to Nashua Road? The money for this Article shall come from the 2010 year end unreserved fund balance. This Article shall have no impact on the tax rate. (Majority Vote Required)  
(Recommended by Selectmen)(Recommended by Budget Committee)

### ARTICLE 12:

Shall the Town of Pelham adopt the provisions of RSA Chapter 398 which authorizes the governing body (Board of Selectmen) to license and inspect pawnbrokers and further to hold two public hearings before any vote is taken on the proposed regulation?

### ARTICLE 13:

Shall the Town of Pelham vote to accept Moonshadow Drive and Collins Way as Class V public roads. (Recommended by the Planning Board)  
(Recommended by Selectmen)

### ARTICLE 14:

Shall the Town of Pelham vote to authorize the Board of Selectmen to accept a portion of Mulberry Lane (Map 24 Lot 12-203-19 to Map 24 Lot 12-44-2), a portion of Shephard Road (Map 24 lot 12-209-5 to Map 24 Lot 12-63-3) and all of Lannan Drive as Class V public roads once the remaining minor road work and documentation is completed to the satisfaction of the Road Agent and the Planning Board and a written recommendation for acceptance is provided to the Board of Selectmen. The Selectmen shall conduct a public hearing prior to their vote to accept. (Recommended by the Planning Board)(Recommended by Selectmen)

### ARTICLE 15

Shall the Town of Pelham vote to delegate to the Board of Selectmen the authority to accept public roads as authorized by RSA 674:40-a. This delegation of authority would be limited to those roads that the Planning Board has approved following subdivision, site plan or street plats approval. The Board of Selectmen may accept these roads as town roads or "public highways" after holding a public hearing. (Recommended by the Planning Board)(Recommended by Selectmen)

**ARTICLE 16:**

To see if the Town will vote, for the sum of one dollar (\$1.00) and other valuable consideration, to authorize the Board of Selectmen to transfer and convey by deed a 50' foot wide area of land with frontage on Castle Hill Road, located between Map 2, Lot 5-97 and Map 2, Lot 5-98 to the owners of Map 2, Lot 5-89 as shown on the Town of Pelham tax map. The area to be conveyed is the same area conveyed to the Town of Pelham as shown on Plan #7211 within a deed recorded at the Hillsborough County Registry of Deeds at Book 3632 page 0055. This will also authorize the Board of Selectmen to execute any document necessary to convey this land.  
(Recommended by Selectmen)

**ARTICLE 17:**

Shall the Town vote to adopt a Town of Pelham Blasting Ordinance (a copy of which is available for inspection and copying at the Town Clerk's office) to supersede and replace in its entirety the current Blasting Regulations in accordance with the Town's authority set forth in RSA 31:39-b. This proposed blasting ordinance updates the Town's regulation of blasting with the aim of providing further protection to the general public and property owners.  
(Recommended by Selectmen)

Given under our hands this 31<sup>st</sup> day of January, 2011

Douglas Viger, Chairman

Edmund Gleason, Vice Chair

Robert Haverty

Harold Lynde

William McDevitt

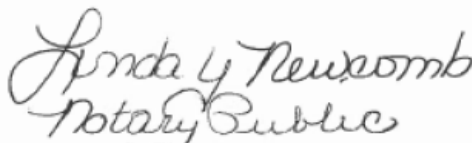


I, the undersigned Town Administrator for the Town of Pelham, do hereby certify that on the 31<sup>st</sup> day of January, 2011, I did post signed copies of the 2011 annual Town Meeting at the Pelham Town Hall, located at 6 Village Green and the Pelham High School located the 85 Marsh Rd. and at the Pelham Post Office, located at 150 Bridge Street of said Town.

Respectfully Submitted,



Thomas R. Gaydos, Town Administrator



LINDA NEWCOMB, Notary Public  
My Commission Expires September 5, 2012

## NOTES



# *~ Pelham School District Officers ~*

## Pelham School District



### **Pelham School District Officers**

#### **MODERATOR**

Kenneth P. Dunne

#### **CLERK**

Patricia Murphy

#### **TREASURER**

Patricia E. Murphy

### **SCHOOL BOARD**

ROB HARDY.....	2013
DEBBIE RYAN.....	2012
LORRAINE DUBE.....	2012
ANDY DUCHARME.....	2013
LINDA MAHONEY.....	2011

### **SUPERINTENDENT OF SCHOOLS**

Franklyn G. Bass, Ph.D.

### **ASSISTANT SUPERINTENDENT OF SCHOOLS**

Roxanne S. Wilson, CAGS

### **BUSINESS ADMINISTRATOR**

Adam Steel

### **DIRECTOR OF SPECIAL SERVICES**

Tina H. McCoy

### **HUMAN RESOURCES MANAGER**

Frances H. DeCinto, SPHR

### **BUILDING ADMINISTRATORS**

Pelham Elementary School.....	Alicia LaFrance
Pelham Memorial School.....	Cathy Pinsonneault
Pelham High School.....	Dorothy Mohr
Pelham Preschool.....	Shirley Sullivan

### **SCHOOL NURSES**

Jennifer Bodenrader  
Susan Levine  
Barbara Campbell

### **AUDITORS**

Plodzick & Sanderson

# ~ Pelham School District Audit Report ~



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

### **INDEPENDENT AUDITOR'S REPORT**

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Pelham School District as of and for the fiscal year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Pelham School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Pelham School District as of June 30, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Pelham School District as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 3, 2011 on our consideration of the Pelham School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.



# *~ Pelham School District Audit Report (pg 2) ~*

## ***Pelham School District Independent Auditor's Report***

The Pelham School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Pelham School District's basic financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements. The combining and individual fund financial schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Shirley A. Colby, CPA*

February 3, 2011

PLODZIK & SANDERSON  
Professional Association

# ~ Pelham School District Audit Report (pg. 3) ~

## EXHIBIT A PELHAM SCHOOL DISTRICT Statement of Net Assets June 30, 2010

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 159,526
Intergovernmental receivable	1,044,242
Other receivables	2,133
Prepaid items	14,621
Capital assets, not being depreciated:	
Land	744,680
Capital assets, net of accumulated depreciation:	
Land improvements	295,372
Buildings and building improvements	12,742,113
Machinery, equipment and vehicles	415,227
Total assets	<u>15,417,914</u>
<b>LIABILITIES</b>	
Accounts payable	345,919
Intergovernmental payable	274,426
Accrued interest payable	19,245
Accrued salaries and benefits	67,873
Unearned revenue	15,009
Noncurrent obligations:	
Due within one year:	
Bond	1,033,000
Capital lease	75,036
Due in more than one year:	
Capital lease	77,474
Compensated absences	175,203
Total liabilities	<u>2,083,185</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	13,011,882
Unrestricted	322,847
Total net assets	<u>\$ 13,334,729</u>

The notes to the basic financial statements are an integral part of this statement.

# ~ Pelham School District Audit Report (pg. 4) ~

**SCHEDULE 1**  
**PELHAM SCHOOL DISTRICT**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended June 30, 2010*

	Estimated	Actual	Variance Positive (Negative)
School district assessment:			
Current appropriation	\$ 14,799,983	\$ 14,799,983	\$ -
Other local sources:			
Transportation	30,000	33,601	3,601
Investment earnings	11,000	6,812	(4,188)
Impact fees	126,973	120,610	(6,363)
Rentals	-	13,034	13,034
Miscellaneous	-	59	59
Total from other local sources	167,973	174,116	6,143
State sources:			
Adequacy aid (grant)	3,456,341	3,456,341	-
Adequacy aid (tax)	2,594,443	2,594,443	-
School building aid	310,500	310,500	-
Kindergarten aid	91,425	100,050	8,625
Catastrophic aid	178,764	190,202	11,438
Vocational aid	-	8,922	8,922
Driver education	12,000	10,200	(1,800)
Total from state sources	6,643,473	6,670,658	27,185
Federal sources:			
Medicaid	45,000	109,270	64,270
ARRA - State fiscal stabilization	995,407	995,407	-
Total from federal sources	1,040,407	1,104,677	64,270
Total revenues	22,651,836	\$ 22,749,434	\$ 97,598
Use of fund balance to reduce school district assessment	128,901		
Total revenues and use of fund balance	\$ 22,780,737		

# ~ Pelham School District Audit Report (pg. 5) ~

## SCHEDULE 2 PELHAM SCHOOL DISTRICT Major General Fund

*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended June 30, 2010*

	Encumbered from Prior Year	Appropriations	Expenditures	Variance Positive (Negative)
Current:				
Instruction:				
Regular programs	\$ 80,007	\$ 7,288,304	\$ 6,984,133	\$ 384,178
Special programs	-	2,993,809	2,989,544	4,265
Vocational programs	-	40,000	37,019	2,981
Other	-	436,364	398,329	38,035
Total instruction	<u>80,007</u>	<u>10,758,477</u>	<u>10,409,025</u>	<u>429,459</u>
Support services:				
Student	1,700	1,362,621	1,522,902	(158,581)
Instructional staff	-	646,776	628,302	18,474
General administration	-	88,600	142,473	(53,873)
Executive administration	-	779,223	755,466	23,757
School administration	-	758,695	767,367	(8,672)
Operation and maintenance of plant	536,999	1,496,514	1,966,825	66,688
Student transportation	-	1,048,867	1,169,256	(120,389)
Other	-	4,519,965	4,476,248	43,717
Total support services	<u>538,699</u>	<u>10,701,261</u>	<u>11,428,839</u>	<u>(188,879)</u>
Debt service:				
Principal of long-term debt	-	1,035,000	1,035,000	-
Interest on long-term debt	-	77,525	77,525	-
Total debt service	<u>-</u>	<u>1,112,525</u>	<u>1,112,525</u>	<u>-</u>
Facilities acquisition and construction	<u>50,000</u>	<u>113,802</u>	<u>279,952</u>	<u>(116,150)</u>
Other financing uses:				
Transfers out	<u>-</u>	<u>94,672</u>	<u>51,450</u>	<u>43,222</u>
Total appropriations, expenditures, other financing uses and encumbrances	<u>\$ 668,706</u>	<u>\$ 22,780,737</u>	<u>\$ 23,281,791</u>	<u>\$ 167,652</u>

# ~ Pelham School District Audit Report (pg. 6) ~

**SCHEDULE 5**  
**PELHAM SCHOOL DISTRICT**  
*Nonmajor Governmental Funds*  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended June 30, 2010**

	Special Revenue Funds		
	Food	Capital	
	Service	Reserve	Total
Revenues:			
Local	\$ 673,712	\$ 671	\$ 674,383
State	16,843	-	16,843
Federal	171,137	-	171,137
Total revenues	861,692	671	862,363
Expenditures:			
Noninstructional services	769,126	-	769,126
Excess of revenues over expenditures	92,566	671	93,237
Other financing sources:			
Transfers in	1,450	50,000	51,450
Net change in fund balances	94,016	50,671	144,687
Fund balances, beginning	22,948	87,097	110,045
Fund balances, ending	<u>\$ 116,964</u>	<u>\$ 137,768</u>	<u>\$ 254,732</u>



# *~ Pelham School District Audit Report (pg. 7) ~*

**SCHEDULE 6**  
**PELHAM SCHOOL DISTRICT**  
**Student Activities Funds**  
**Combining Schedule of Changes in Student Activities Funds**  
**For the Fiscal Year Ended June 30, 2010**

	<u>Balance, beginning</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance, ending</u>
Schools:				
Pelham High School	\$ 122,469	\$ 207,816	\$ 207,904	\$ 122,381
Pelham Memorial School	70,360	118,426	106,825	81,961
Pelham Elementary School	22,194	40,505	44,874	17,825
Athletics	6,472	50,855	41,384	15,943
Totals	<u>\$ 221,495</u>	<u>\$ 417,602</u>	<u>\$ 400,987</u>	<u>\$ 238,110</u>

# *~ Pelham School District Audit Report (pg. 8) ~*



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

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### ***REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS***

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Pelham School District as of and for the year ended June 30, 2010, which collectively comprise the Pelham School District's basic financial statements and have issued our report thereon dated February 3, 2011. Our report on the financial statements of the governmental activities was adverse as indicated therein. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

#### ***Internal Control over Financial Reporting***

In planning and performing our audit, we considered the Pelham School District's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Pelham School District's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Pelham School District's internal control over financial reporting.

*A deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above. However, we identified a certain deficiency in internal control over financial reporting, described in the accompanying schedule of findings and questioned costs that we consider to be a significant deficiency in internal control over financial reporting as item 10-01. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

#### ***Compliance and other Matters***

As part of obtaining reasonable assurance about whether the Pelham School District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

# *~ Pelham School District Audit Report (pg. 9) ~*

## *Pelham School District*

### *Report on Internal Control Over Financial Reporting and on Compliance and Other Matters*

#### *Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards*

The Pelham School District's response to the finding identified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit the Pelham School District's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of management, the school board, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

February 3, 2011

*Gregory A. Colby, CPA*  
PŁODZIK & SANDERSON  
Professional Association

# ~ Pelham School District Audit Report (pg. 10) ~



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### **REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Members of the School Board  
Pelham School District  
Pelham, New Hampshire

#### ***Compliance***

We have audited the Pelham School District's compliance with the types of compliance requirements described in the OMB Circular A-133, *Compliance Supplement* that could have a direct and material effect on each of the Pelham School District's major federal programs for the year ended June 30, 2010. The Pelham School District's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the Pelham School District's management. Our responsibility is to express an opinion on the Pelham School District's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Pelham School District's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Pelham School District's compliance with those requirements.

In our opinion, the Pelham School District complied, in all material respects, with the requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2010. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying schedule of findings and questioned costs are items 10-02 and 10-03.

#### ***Internal Control over Compliance***

Management of the Pelham School District is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Pelham School District's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Pelham School District's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

# *~ Pelham School District Audit Report (pg. 11) ~*

## *Pelham School District*

### *Report on Compliance With Requirements Applicable to Each Major Program and on Internal Control Over Compliance in Accordance with OMB Circular A-133*

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be *material weaknesses*, as defined above.

The Pelham School District's responses to the findings identified in our audit are described in the accompanying schedule of findings and questioned costs. We did not audit the Pelham School District's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of management, the school board, others within the entity, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Gregory A. Colly, CPA*

PLODZIK & SANDERSON  
Professional Association

February 3, 2011



# ~ Pelham School District Audit Report (pg. 12) ~

## **SCHEDULE I** **PELHAM SCHOOL DISTRICT** **Summary Schedule of Prior Audit Findings** **For the Fiscal Year Ended June 30, 2010**

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### **Auditor Reference Number**

**U.S. Department of Education passed through the State of New Hampshire Department of Education: Special Education Cluster**

- 09-02 Criteria:** The State of New Hampshire Department of Education *Federal Funds Handbook* states that equipment means a tangible personal property having an acquisition cost of \$100 or more per unit and a useful life of more than one year. Any item meeting this criterion is required to be tagged with a Department of Education inventory sticker. It further states that individual property records must be accurately maintained and contain the following: local identification number; a description of the equipment; manufacturer's serial number or other identification number; acquisition date and cost; federal project title and project number; vendor name; percentage of federal funds used in the purchase of the equipment; location, use, and condition of the equipment and date information was reported; and ultimate disposition data, including the sale price or the method used to determine current fair market value. The State also requires that a physical inventory of equipment be taken, and results reconciled with the equipment records annually to verify the existence, current utilization, and continued need for the equipment. This physical inventory must be documented, dated, and identified to the person conducting the inventory. Differences shall be investigated and documented to show cause.

**Condition:** During our testing, we noted that a comprehensive listing of equipment purchased with federal funds could not be located.

**Effect:** The District is not in compliance with the equipment and real property management requirements.

**Recommendation:** We recommend that the District assign one individual the task of fully understanding the state and federal equipment requirements. The District then should properly track and record all equipment purchases and dispositions.

**Management's Response:** All equipment purchased with federal money will be properly tracked and monitored.

**Status:** Corrective action has been taken.



# *~ Pelham School District Audit Report (pg. 13) ~*

## **SCHEDULE II PELHAM SCHOOL DISTRICT Schedule of Findings and Questioned Costs For the Year Ended June 30, 2010**

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### **SECTION I - SUMMARY OF AUDITOR'S RESULTS**

#### **A. Financial Statements**

1. The auditor's report expresses an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information, and an adverse opinion on the financial statements of the governmental activities.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There was one significant deficiency identified that was not considered a material weakness relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

#### **B. Federal Awards**

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no significant deficiencies identified that were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are two audit findings required to be reported in accordance with section 510(a) of OMB Circular A-133.
5. The programs tested as major programs are the Special Education Cluster, and CFDA No. 84.394: State Fiscal Stabilization Fund (SFSF) – Education State Grants, Recovery Act.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Pelham School District was determined not to be a low-risk auditee.

### **SECTION II - FINANCIAL STATEMENT FINDINGS**

#### **10-01 Student Activities Funds**

**Criteria:** Student activities funds are agency funds for which the District is acting in a custodial capacity, therefore, it is imperative that strong internal controls exist to ensure that funds are safely maintained, no disbursements are made without proper authorization, and a regular accounting of the transactions within each activity is prepared.

**Condition:** Our audit of the various student activities funds disclosed the following conditions:

1. The business office of the District has no formal oversight over the student activity funds.
2. There were instances noted where District purchases were being run through the student activity fund instead of being processed through the District's purchasing process.

**Effect:** There is a lack of internal controls, creating a chance that disbursements could be made improperly or charged to the wrong account.

**Recommendation:** We recommend that the District take steps to institute controls in the following:

1. The School Board should establish a policy governing the student activity funds and within that policy it should include oversight responsibility of those funds from the business office on at least a quarterly basis. This policy should be followed by all the schools within the District.
2. All disbursements should be properly authorized by the school principal and/or assistant principal. Under no circumstances should purchases be made out of the student activity funds for items that are included in the District's budget or will become property of the District. Such purchases should be processed directly through the business office.

**Management Response:** The District will evaluate its current student activity funds policy JIF, make changes as necessary to implement proper internal controls, and will ensure that no purchases are made that include items included in the District's budget or will become property of the District.

# *~ Pelham School District Audit Report (pg. 14) ~*

## **SCHEDULE II (continued) PELHAM SCHOOL DISTRICT Schedule of Findings and Questioned Costs For the Year Ended June 30, 2010**

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### **SECTION III – FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

**10-02 U.S. Department of Education passed through the State of New Hampshire Department of Education:  
Special Education Cluster**

**Criteria:** The New Hampshire Department of Education (NH DOE) requires school districts to submit monthly online expenditure reports for ARRA projects in order to request draw downs of funding from the State. The monthly online expenditure reports are supposed to be on a modified accrual basis with the reports being properly supported by School District records.

**Condition:** During reporting testing, it was noted for the IDEA ARRA grant, that none of the monthly reports submitted to NH DOE for the fiscal year agreed to the School District's general ledger system.

**Cause:** The School District was unaware of the reporting requirements per NH DOE.

**Effect:** The School District is not in compliance with reporting requirements.

**Recommendation:** We recommend that monthly online ARRA reports be properly supported by the School District's general ledger system.

**Management Response:** The District will ensure that the figures reported to the DOE reflecting Federal Fund expenditures matches the general ledger.

**10-03 U.S. Department of Education passed through the State of New Hampshire Department of Education:  
CFDA No. 84.394: State Fiscal Stabilization Fund (SFSF) – Education State Grants, Recovery Act**

**Criteria:** According to Federal requirements, entities using this funding to support payroll expenditures must maintain documentation to support the time and effort of those individuals in the same manner that it supports the time and effort of individuals performing similar duties who are paid with State or local funds. At a minimum entities must show that these costs are "reasonable and necessary," as with other similarly situated employees, the entities must maintain contemporaneous documentation to show that individuals for whom wages are paid using SFSF funds, worked sufficient hours to justify the salary, the level of wages were similar to other employees who performed similar work and were paid from other sources, and that the individuals were not paid more than once for the same work. Thus, the documentation should be able to demonstrate that the costs were reasonable for the service provided, that the service was actually provided, and that no other funds were paid for the same service.

**Condition:** While performing compliance testing over payroll expenditures it was noted that one expenditure out of eighteen requiring a timesheet did not have a completed timesheet supporting the employee's hours worked for the applicable pay period, and it was also noted that one employee out of forty did not have a personnel action form supporting the employee's rate of pay.

**Cause:** The School District appears to have a lack of oversight related to payroll documentation.

**Effect:** The School District is not in compliance with allowable costs/cost principle requirements.

**Questioned Costs:** \$843.38 – total payroll expenditures related to missing timesheet and unverifiable rate of pay.

**Recommendation:** We recommend that the School District make sure that all employees have proper documentation in order to support their paid wages.

**Management Response:** We agree with the auditor's comments and the following action will be taken to resolve the issues. The District will make sure all of the appropriate documentation is received for all payroll disbursements. All Personnel Action Forms and approved timesheets for hourly employees will be obtained and kept on file.

# *~ PSD Department of Revenue Report ~*



## **2010 Tax Rate Calculation**

### **Town of Pelham**

#### **School Portion**

Net Local School Budget	\$21,130,747.00
Regional School Apportionment	\$0.00
Less: Adequate Education Grant	(\$3,589,850.00)
State Education Taxes	(\$3,450,734.00)

Approved School(s) Tax Effort	<u>\$14,090,163.00</u>
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Local School Rate	\$9.87
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#### **State Education Taxes**

Equalized Valuation (no utilities)	\$2.19
\$1,575,677,697.00	\$3,450,737.00

State School Rate	\$2.48
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Divided by Local Assessed Valuation (no utilities)	
\$1,389,341,969.00	

Excess State Education Taxes to be Remitted to State

Pay to State	\$0.00
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# *~ PSD 2010 Deliberative Session Minutes ~*

## **PELHAM SCHOOL DISTRICT DELIBERATIVE SESSION OF ANNUAL MEETING WEDNESDAY, FEBRUARY 3, 2010**

School District Moderator, Kenneth Dunne, called the meeting to order at 7:05 p.m. and introduced those seated on the stage/platform including school board members: Eleanor Burton-Chair, Cindy Kyser-Vice Chair, Deb Ryan, Lorraine Dube, and Linda Mahoney. Representing the budget committee were Chair, Larry Hall and Dan Guimond, Vice Chair. Representing SAU #28 were Superintendent Frank Bass, Financial Administrator Donna Clairmont; also seated were school district counsel Attorney Gordon Graham and Pat Murphy, School District Clerk. Seated in the audience were Assistant Superintendent Roxanne Wilson, Special Education Director Tina McCoy, Personnel Director Fran DeCinto, and Technology Director Adam Steel.

Moderator Dunne reviewed the meeting rules and procedures. Those in attendance checked in with the clerks/supervisor of the checklist (135 registered voters were in attendance) and were given a yellow voting card that would be used if a hand count should be necessary. David Hennessey led the audience in the Pledge of Allegiance.

Moderator Dunne asked Dr. Bass to come to the podium for a special presentation to retiring school board members Cindy Kyser and Eleanor Burton. After words of thanks and accolades, both members were presented a gift of appreciation and received standing ovations.

Moderator Dunne proceeded to read each article into the record and recognize the school board member who would present it for discussion.

### **ARTICLE 1: Election of Officers (voting by official ballot March 09, 2010)**

**ARTICLE 2: "Shall the Pelham School District raise and appropriate the sum of \$2,000,000.00 (Two Million Dollars and no cents) for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$2,000,000.00 (Two Million Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$62,333.33 (Sixty-two Thousand, Three Hundred Thirty-three Dollars and thirty-three cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?"**  
**(3/5 ballot vote required) Recommended by the School Board; Recommended by the Budget Committee**

School Board Vice Chair, Cindy Kyser informed the audience that the board had looked at several pieces of land but most had problems including: wet-lands, pollution, streams through property and/or steep hillsides. She also stated that in the past the board had looked at town owned land (ledge and slope problems) and private property (no money agreement could be made).

Shawn Hobbs of Windham Road asked if the site consists of two (2) pieces of property and stated he doesn't believe that buying property for three times its worth is good for the town. Joe Farris, Jones Road questioned how the price of the land was reached and how traffic in the center would be affected. Ms. Kyser confirmed that there are indeed two (2) pieces of abutting property and that a civil engineer had looked at the flow of traffic. Ms. Kyser also stated that although we are spending more than the assessed value this particular parcel of land would probably cost the town approximately an additional \$5,500,000 in site costs (far less than Windham, for example, who spent \$13,000,000 in site costs) and that the district would be eligible for 30% state aide if the purchase was passed this year. She also stated that it was a negotiated price with the land owner and it was actually 1/3 less than they were offered before. Board member Deb Ryan stated that an appraisal price is typically less than the sale price and believes the value to the school district is huge. She shared that the architect believes this is the best piece of property to situate a school on that he has seen in 30 years. She also stated that this architect does primarily schools.



## *~ PSD 2010 Deliberative Session Minutes (pg 2) ~*

Mr. Farris asked for further explanation on the traffic flow in the center. Cindy Kyser deferred the question to Paul Marinace of the architectural firm Frank P. Marinace. Mr. Marinace stated that both civil and traffic engineers reviewed the site and met with town and state officials and that they made recommendations for the design of traffic flow on Windham Road. Cindy Kyser said that the state is involved in the Windham Road location as well as the town center traffic issue.

Further discussion continued for some time. When no additional voters asked to speak, a motion to restrict reconsideration of Article 2 was made and affirmed.

**ARTICLE 3: "Shall the Pelham School District raise and appropriate the sum of \$37,000,000.00 (Thirty-seven Million Dollars and no cents) for the construction and equipping of a new high school and authorize the issuance of not more than \$37,000,000.00 (Thirty-seven Million Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of \$1,153,166.67 (One Million, One Hundred Fifty-three Thousand, One Hundred Sixty-six Dollars and sixty-seven cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?"**

**(3/5 ballot vote required) Recommended by the School Board; Recommended by the Budget Committee**

Cindy Kyser, School Board Vice Chair, spoke of the overcrowding at the present high school. There is now a population of approximately 650 in the high school which has a 100% capacity of 563.

Due to this, the school is on a warning status with New England Association of Schools & Colleges. She also talked about the things the board has pursued in the past: a regional coop with Windham, the benefit of a new high school versus renovation of the present school, the possibility of building a new high school on the property on Marsh Road, a Pelham only school on a new location, projection of future needs as the town approaches "build out." After a site walk of the Marsh Road property by the school board, several governmental agencies and citizens, the general consensus was that due to various wetlands on the property it is not advisable to construct a new high school on the existing property while maintaining the existing building. The architectural firm of Frank P. Marinace completed a study of facility planning options comparing the cost of building onto the present high school versus building a new high school on a new location. They determined that there would be a \$7,000,000 difference between these two options. The school board decided that the best option is to build a new high school on a new site and renovate the current high school into a middle school.

Eleanor Burton introduced Sean Minuti, Mulberry Lane and Christine Marion, Megan Circle, of the Facilities Committee who gave a presentation and supplied a handout:

### **PELHAM HIGH SCHOOL BUILDING COMMITTEE**

Background; Analysis Process; Meeting with Marinace-Key Points; Final Options Analyzed; Financial Comparisons; New High School on New Site; Summary; Topographic Survey Results; Final Recommendation – **"Town of Pelham should build a new high school on a new piece of land."**

The committee unanimously voted (with 2 abstaining) to recommend to the school board that a new high school be built on a new location. The board accepted the recommendation of the committee.

Mr. Paul Marinace of Frank P. Marinace Architect, P.A. supplied handouts and made a presentation on the **"New Pelham High School & Middle School Renovations."**

Mr. Marinace informed the audience that the fields/track that are at the present high school and that would be used by the new high school could be (along with acreage of the new site) used towards required acreage per student.

Joe Farris asked if there is a possibility of selling off land at the current high school when converted to a middle school (excess parking area and fields). Deb Ryan stated that currently the middle school does not have adequate fields and must use fields behind the elementary school. Cindy Kyser suggested that we may want to keep all land for additions, if and when necessary. After a lengthy discussion was completed, a motion to restrict reconsideration was made and carried.



## *~ PSD 2010 Deliberative Session Minutes (pg 3) ~*

**ARTICLE 4: "If, and only if, Article 3 passes, then shall the Pelham School District raise and appropriate the sum of \$5,500,000.00 (Five Million, Five Hundred Thousand Dollars and no cents) for the renovation and construction to convert the current Pelham High School to a Pelham Middle School and authorize the issuance of not more than \$5,500,000.00 (Five Million, Five Hundred Thousand Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$171,416.67 (One Hundred Seventy-one Thousand, Four Hundred Sixteen Dollars and sixty-seven cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?"**  
**(3/5 ballot vote required) Recommended by the School Board; Not Recommended by the Budget Committee**

Cindy Kyser of the school board talked about the spacing needs at the middle school and the over crowding issue. Shifting grades 7 and 8 to the current high school would free up PMS (upper elementary) to house grades five and six and PES to house grades one to four. She talked about all the upgrades that could/should be done to the high school in renovating it for a middle school.

Glennie Edwards asked why the budget committee did not recommend this article. Larry Hall, Budget Committee Chair, stated it was because they were told that the middle school students could be moved into the building without the renovations being done.

Chris Spanos, Fairmeadow Road, asked if Articles 2 & 3 passed but 4 did not what would be the cost of doing only the fire safety at the present high school; the budget committee stated they were told approximately \$2,000,000. Chris Coakley, Leonard Drive, asked if Articles 2 & 3 pass but 4 does not could the middle school students be moved in without doing the life safety renovations. He also asked if the article fails could we do the renovations or does "No Means No." Cindy Kyser stated that the board had contacted the state and were told that because the building is currently being used as a school the students could be moved over. The renovations could not be done for at least one year, the duration of "No Means No." It could go back on the warrant the following year but the 30% aide (which would also apply to this project) would go away. Deb Ryan shared that the school board would like to resolve all the life safety issues at the present high school if the town is going to undertake this renovation and go to a four school model.

After all discussion had ceased, a motion to restrict reconsideration of Article 4 was made and passed.

At 9:48 pm the meeting recessed for ten minutes. Meeting resumed at 10:02 pm.

**ARTICLE 5: "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,603,492.77 (Twenty-four Million, Six Hundred Three Thousand, Four Hundred Ninety-two Dollars and seventy-seven cents)? Should this article be defeated, the default budget shall be \$24,805,674.38 (Twenty-four Million, Eight Hundred Five Thousand, Six Hundred Seventy-four dollars and thirty-eight cents) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?"**  
**Recommended by the School Board; Recommended by the Budget Committee**

Budget Committee Chair, Larry Hall, spoke to the article. He went through each section and explained any cuts made. Mr. Hall did state that this year was the first time there were line items for shipping and handling which the budget committee removed as this had always been integrated in the budget in prior years. He also

## *~ PSD 2010 Deliberative Session Minutes (pg 4) ~*

talked about reduction of one teacher in the kindergarten. There was an overall increase in the elementary budget. The Memorial School budget was reduced in some areas but increased in math books. The High School budget was cut partly due to the removal of a teacher which had shown up in the budget twice. In special education, contracted evaluations were reduced to actual expenditure of prior year. Contracted speech was also reduced as there is already a speech person in the system. Technology was reduced by a small cut in equipment. The district wide budget was reduced mainly in the area of health care, regular buses, and lunch program (maintenance equipment). He also explained that the bond payment previously left out was added back in.

Sheila Marcoux of Brandy Lane asked why the special education budget (contracted evaluations) had been cut. Larry Hall stated that they level funded from last year, reducing the request by \$66,000. Ms. Marcoux asked if we had more special education students than last year. Tina McCoy, Director of Special Services, explained her reasoning for this increase due to lack of staffing and mandatory testing regulations.

After limited additional discussion, a motion to restrict reconsideration was made and passed.

**Article 6: "Shall the Pelham School District vote to raise and appropriate the sum of \$12,325.74 (Twelve Thousand, Three Hundred Twenty-five Dollars and seventy-four cents)? Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following 10 non-union administrative employees: 3 Principals, 3 Assistant Principals, 1 Technology Director, 1 Special Education Coordinator, 1 School to Work Coordinator and 1 Preschool Coordinator."**

**(Note: Salaries equal \$10,705.01, Benefits equal \$1,620.73)**

**Recommended by the School Board; Recommended by the Budget Committee**

Linda Mahoney, School Board, reminded the audience that this group of employees went without an increase last year and hopes the voters will support the 1.5% increase.

No discussion. Motion to restrict reconsideration was made and affirmed.

**Article 7: "Shall the Pelham School District vote to raise and appropriate the sum \$15,350.86 (Fifteen Thousand, Three Hundred Fifty Dollars and eighty-six cents)? Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following non-union support personnel consisting of 12 secretaries, 18 custodian/maintenance, 2 tech support."**

**(Note: Salaries equal \$13,141.74, Benefits equal \$2,209.12)**

**Recommended by the School Board; Recommended by the Budget Committee**

Again, Ms. Mahoney reminded the voters that these employees pay increases failed last year and would like these employees hard work be acknowledged.

No discussion. A motion to restrict reconsideration was made and passed.

**Article 8: "Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"**

**a. Dean of Students**

**\$82,397.97**

**(Note: Salary equals \$50,000.00, Benefits equal \$ 32,397.97)**

**Recommended by the School Board; Not Recommended by the Budget Committee**

Deb Ryan, School Board member, spoke to Section a of this article stating that the school was designed to be two (2) schools and actually has the population of two (2) schools, approximately 1,000 students. It is recommended that there be an assistant principal (Dean of Students) for every 500 students.

Clarification on the health benefit was requested and Ms. Ryan explained.

## *~ PSD 2010 Deliberative Session Minutes (pg 5) ~*

**b. Physical Education Teacher** **\$60,818.95**  
**(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)**  
**Recommended by the School Board; Recommended by the Budget Committee**

Section b addresses the physical education teacher and was spoken on by Eleanor Burton. There is currently one (1) physical education teacher for approximately 1,000 students. Therefore, students are only receiving PE once every six days; state standards say daily physical education.

Clarification on the health benefit was requested and explained by Ms. Kyzer and Donna Clairmont, Business Administrator.

**c. Speech Assistant** **\$21,167.50**  
**(Note: Salary equals \$14,681.03, Benefits equal \$6,486.47)**  
**Recommended by the School Board; Recommended by the Budget Committee**

Lorraine Dube addressed this issue and explained the board's desire for this position. Brenda Hobbs, Windham Road, asked for and was given clarification on the health benefit being 50% of a single plan.

**d. 1/2 time Special Education Clerical** **\$7,964.99**  
**(Note: Salary equals \$7,376.01, Benefits equal \$588.98)**  
**Recommended by the School Board; Recommended by the Budget Committee**

Linda Mahoney stated that this position was defeated at the polls last year. She reinforced that this position would free case managers from paper work allowing them more time with students.

**e. 1/2 time Nurse Kindergarten through Grade 5** **\$21,642.00**  
**(Note: Salary equals \$20,000.00 Benefits equal \$1,642.00)**  
**Recommended by the School Board; Recommended by the Budget Committee**

School Board Member, Deb Ryan, stated that the state recommendation is one (1) RN for every 750 students. We are currently at 1,000 students; approximately 80 students are seen by the nurse and her assistant each day. The board would like to see the ½ time nurse at the kindergarten 8:30 to 11:00. During kindergarten transition time the ½ time nurse would be at PES from 11:00 to 12:00 and then back to the kindergarten until 2:30. An outside contracted nurse would be approximately \$105/hour.

After limited discussion, a motion to restrict reconsideration was made and affirmed.

**Article 9: "Shall the Pelham School District add the following position, District Wide Athletic Director and raise and appropriate the money to fund the salary and benefit for this new position as follows:"**

**a. District Wide Athletic Director** **\$79,196.70**  
**(Note: Salary equals \$50,000.00, Benefits equal \$29,196.70)**  
**Recommended by the School Board; Recommended by the Budget Committee**

Deb Ryan of the School Board spoke to this article informing the audience of the positive outcome in academics and attendance for students involved in athletics. Our current part-time athletic director (also a full-time teacher) is responsible for 47 teams. The board believes a district wide athletic director would not only benefit the high school but also the teams at the middle school and the elementary school (if and when teams are formed).

After minimal discussion, a motion to restrict reconsideration was made and passed.

## *~ PSD 2010 Deliberative Session Minutes (pg 6) ~*

**Article 10: "Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"**

**a. English Teacher** **\$60,818.95**

**(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)**

**Recommended by the School Board; Not Recommended by the Budget Committee**

Ms. Mahoney informed the voters that this failed at the polls last year and spoke of the continued need for the position.

The budget committee was asked why they did not recommend this article. Larry Hall stated that when the principal was asked to prioritize she rated the need for a special education teacher first.

**b. Special Education Teacher** **\$60,818.95**

**(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)**

**Recommended by the School Board; Recommended by the Budget Committee**

Board Member Lorraine Dube spoke of the value of having the necessary staff to benefit the special education students. Deb Ryan reinforced the demands and requirements of the special education teachers.

After limited discussion, a motion to restrict reconsideration was made and passed.

**Article 11: "Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars and no cents) be added to the previously established (2005-2006) Capital Reserve Fund known as the School Building Land Fund?"**

**Recommended by the School Board; Not Recommended by the Budget Committee**

Linda Mahoney spoke to this article explaining that the purpose is to have money put aside in case property becomes available. The district would have funds available to hold the property until the March district meeting.

Richard Tarpey, Jonathan Road, asked for an explanation on why, if this Article was defeated at the polls last year, the district was able to spend \$125,000 to purchase property. He asked legal counsel was the "No Means No" law not violated. Attorney Gordon Graham explained that this is an appropriation to a Capital Reserve Fund (savings account) and is therefore handled differently than appropriating funds for the acquisition of land.

With no further discussion on Article 11, a motion to restrict reconsideration was made and affirmed.

**Article 12: "Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (Eighty Thousand Dollars and no cents) to repair and pave the existing front driveway and parking lot at Pelham Memorial School?"**

**Recommended by the School Board; Recommended by the Budget Committee**

School Board Chair, Eleanor Burton spoke to this issue and reminded voters that this is the original driveway and that the pot holes and ill repair are now considered a liability and needs to be completely redone.

No discussion, a motion to restrict reconsideration was made and passed.

**Article 13: "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00 (Fifty Thousand Dollars and no cents) to be added to the previously established (1999-2000) School**

## *~ PSD 2010 Deliberative Session Minutes (pg 7) ~*

**District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010?"**

**Recommended by the School Board; Recommended by the Budget Committee**

Cindy Kyzer addressed Article 13. She gave an example of how this emergency fund for capital expenses has been used to cover the cost of a new boiler at the high school and other maintenance. The funds are needed to do unexpected repairs. She also stated that although proper maintenance is performed things do happen. Linda Mahoney reminded the voters that this money comes from the unreserved fund balance at the end of the year and does not come from an appropriation.

As a side note, Rob Hardy, Fletcher Road, mentioned the recent emergency the district had and what a wonderful job Donna Clairmont did stepping up and filling in. The audience gave their applause for her job well done.

With no further discussion on Article 13, a motion was made to restrict reconsideration was made and passed.

At this time the Moderator took a few moments to thank the Supervisor of the Check List, Charlotte Moore and her assistants as well as the PTV crew led by Jim Greenwood. An applause of gratitude was given to all.

**Article 14 – CITIZENS' PETITION: "Shall the Pelham School District raise and appropriate the sum of \$33,282.00 for Child Benefit Services for the 124 Pelham children attending St. Patrick School?"**

No signers of the petition spoke on the article; however, Bill Scanzani, Victoria Circle, did speak. He encouraged us to come together as a community and support these students as we do the children who attend our public schools. The cost for these students to come to the public school would be approximately \$9,000 per student per year, far more than the requested appropriation.

Hal Lynde, Jeremy Hill Road, asked why there is not a recommendation on this by the Budget Committee. Moderator Dunne informed him it was not needed because it is a citizens' petition. Larry Hall, Budget Committee Chair, did however state that the Budget Committee did not recommend it.

With no other discussion on Article 14, a motion to restrict reconsideration was made and passed.

Larry Hall, Budget Committee, wanted to give accolades to Joe Puddister who is heading for law school is not running for reelection and leaving the committee.

Hall Lynde congratulated the budget committee and the school board on the good work they have done on this year's budget.

Deb Ryan gave a "good night story" on the School Resource Officer position which is not on the school board warrant but is on the town warrant. Ms. Ryan gave a synopsis of the position and its need and wanted to inform the voters of the school board's support of this town article.

Eleanor Burton announced that there would be an open forum with the Facilities Committee available to answer questions on the new high school on Thursday, February 11, 2010, at 7:30 pm at Pelham High School.

Larry Hall announced that the Budget Committee would be meeting on February 4<sup>th</sup> at 7:30 pm in the library to vote on the changes on the town side of the ballot.

The meeting recessed at 11:27 pm until Tuesday, March 9, 2010 at Pelham High School

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Submitted by Patricia E. Murphy, School District Clerk



# ~ PSD 2010 Official Ballot ~

4777 Ballots Cast

SAMPLE BALLOT



OFFICIAL BALLOT

ANNUAL SCHOOL DISTRICT MEETING

TOWN OF  
PELHAM, NEW HAMPSHIRE

MARCH 9, 2010

PATRICIA E. MURPHY, SCHOOL DISTRICT CLERK

## INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

## SCHOOL OFFICIALS

For School Board

THREE YEARS

Vote for TWO:

MADLINE "MADDIE" CARRIER	1668	<input type="radio"/>
ANDRE "ANDY" DUCHARME	2617	<input type="radio"/>
ROBERT "ROB" HARDY	2768	<input type="radio"/>
WRITE-IN	84	<input type="radio"/>
WRITE-IN		<input type="radio"/>

## OFFICIAL BALLOT SCHOOL DISTRICT WARRANT

### QUESTION #2

4731 votes 58.4%

"Shall the Pelham School District raise and appropriate the sum of \$2,000,000.00 (Two Million Dollars and no cents) for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$2,000,000.00 (Two Million Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$62,333.33 (Sixty-two Thousand, Three Hundred Thirty-three Dollars and thirty-three cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

2776  
YES ☐  
NO ☐  
1975

### QUESTION #3

4752 votes 58.6%

"Shall the Pelham School District raise and appropriate the sum of \$37,000,000.00 (Thirty-seven Million Dollars and no cents) for the construction and equipping of a new high school and authorize the issuance of not more than \$37,000,000.00 (Thirty-seven Million Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of \$1,153,166.67 (One Million, One Hundred Fifty-three Thousand, One Hundred Sixty-six Dollars and sixty-seven cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

2787  
YES ☐  
NO ☐  
1965

### QUESTION #4

4721 votes 50.7%

"If, and only if, Article 3 passes, then shall the Pelham School District raise and appropriate the sum of \$5,500,000.00 (Five Million, Five Hundred Thousand Dollars and no cents) for the renovation and construction to convert the current Pelham High School to a Pelham Middle School and authorize the issuance of not more than \$5,500,000.00 (Five Million, Five Hundred Thousand Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$171,416.67 (One Hundred Seventy-one Thousand, Four Hundred Sixteen Dollars and sixty-seven cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required) (Recommended by the School Board) (Not Recommended by the Budget Committee)

2393  
YES ☐  
NO ☐  
2328

### QUESTION #5

"Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,603,492.77 (Twenty-four Million, Six Hundred Three Thousand, Four Hundred Ninety-two Dollars and seventy-seven cents)? Should this article be defeated, the default budget shall be \$24,805,674.38 (Twenty-four Million, Eight Hundred Five Thousand, Six Hundred Seventy-four dollars and thirty-eight cents) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?" (Recommended by the School Board) (Recommended by the Budget Committee)

3145  
YES ☐  
NO ☐

### QUESTION #6

"Shall the Pelham School District vote to raise and appropriate the sum of \$12,325.74 (Twelve Thousand, Three Hundred Twenty-five Dollars and seventy-four cents)? Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following 10 non-union administrative employees: 3 Principals, 3 Assistant Principals, 1 Technology Director, 1 Special Education Coordinator, 1 School to Work Coordinator and 1 Preschool Coordinator." (Note: Salaries equal \$10,705.01, Benefits equal \$1,620.73) (Recommended by the School Board) (Recommended by the Budget Committee)

2359  
YES ☐  
NO ☐

TURN OVER TO CONTINUE VOTING

2328

# ~ PSD 2009 Official Ballot (pg 2) ~

## SAMPLE BALLOT

### QUESTION #7

"Shall the Pelham School District vote to raise and appropriate the sum \$15,350.06 (Fifteen Thousand, Three Hundred Fifty Dollars and eighty-six cents)? Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following non-union support personnel consisting of 12 secretaries, 18 custodian/maintenance, 2 tech support." (Note: Salaries equal \$13,141.74, Benefits equal \$2,209.12)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2716  
YES ☐  
NO ☐  
1933

### QUESTION #8

"Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. Dean of Students \$82,397.97  
(Note: Salary equals \$50,000.00, Benefits equal \$32,397.97)  
(Recommended by the School Board)  
(Not Recommended by the Budget Committee)

732  
YES ☐  
NO ☐  
3896

b. Physical Education Teacher \$60,818.95  
(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2145  
YES ☐  
NO ☐  
2478

c. Speech Assistant \$21,167.50  
(Note: Salary equals \$14,681.03, Benefits equal \$6,486.47)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2285  
YES ☐  
NO ☐  
2343

d. 1/2 time Special Education Clerical \$7,964.99  
(Note: Salary equals \$7,376.01, Benefits equal \$588.98)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2145  
YES ☐  
NO ☐  
2468

e. 1/2 time Nurse Kindergarten through Grade 5 \$21,642.00  
(Note: Salary equals \$20,000.00 Benefits equal \$1,642.00)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2279  
YES ☐  
NO ☐  
2351

### QUESTION #9

"Shall the Pelham School District add the following position, District Wide Athletic Director and raise and appropriate the money to fund the salary and benefit for this new position as follows:"

a. District Wide Athletic Director \$79,196.70  
(Note: Salary equals \$50,000.00, Benefits equal \$29,196.70)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

1492  
YES ☐  
NO ☐  
3106

### QUESTION #10

"Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. English Teacher \$60,818.95  
(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)  
(Recommended by the School Board)  
(Not Recommended by the Budget Committee)

1949  
YES ☐  
NO ☐  
2686

b. Special Education Teacher \$60,818.95  
(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

7135  
YES ☐  
NO ☐  
2411

### QUESTION #11

"Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars and no cents) be added to the previously established (2005-2006) Capital Reserve Fund known as the School Building Fund?" (Recommended by the School Board)  
(Not Recommended by the Budget Committee)

1233  
YES ☐  
NO ☐  
3344

### QUESTION #12

"Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (Eighty Thousand Dollars and no cents) to repair and pave the existing front driveway and parking lot at Pelham Memorial School?"  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2699  
YES ☐  
NO ☐

### QUESTION #13

"Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00 (Fifty Thousand Dollars and no cents) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010?"  
(Recommended by the School Board)  
(Recommended by the Budget Committee)

2035  
YES ☐  
NO ☐  
1917

### QUESTION #14 CITIZEN'S PETITION

"Shall the Pelham School District raise and appropriate the sum of \$33,282.00 for Child Benefit Services for the 124 Pelham children attending St. Patrick School?"

1928  
YES ☐  
NO ☐  
2699

VOTING COMPLETE

# *~ 2010-2011 PSD School Warrant ~*

## **School Warrant State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

### **First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Pelham Elementary School in said District on the 3rd day of February, 2010 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 14. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

### **Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 09, 2010, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 15.

### **Article 1. Election of Officers** (voting by official ballot March 09, 2010)

To the following school district offices:

- a. To choose two School Board members for the ensuing three years.



## *~ 2010-2011 PSD School Warrant (pg 2) ~*

### School District Warrant 2010-2011

**Article 2.** “Shall the Pelham School District raise and appropriate the sum of \$2,000,000.00, **(Two Million Dollars and no cents)** for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$2,000,000.00 **(Two Million Dollars and no cents)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$62,333.33 **(Sixty-two Thousand, Three Hundred Thirty-three dollars and thirty-three cents)** for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?”  
**(3/5 ballot vote required)**

Recommended by the School Board  
Recommended by the Budget Committee

**Article 3.** “Shall the Pelham School District raise and appropriate the sum of \$37,000,000.00 **(Thirty-seven Million Dollars and no cents)** for the construction and equipping of a new high school and authorize the issuance of not more than \$37,000,000.00 **(Thirty-seven Million Dollars and no cents)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of \$1,153,166.67 **(One Million, One Hundred Fifty-three Thousand One Hundred Sixty-six Dollars and sixty-seven cents)** for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?”  
**(3/5 ballot vote required)**

Recommended by the School Board  
Recommended by the Budget Committee

**Article 4.** “If, and only if, Article 3 pass, then shall the Pelham School District raise and appropriate the sum of \$5,500,000.00 **(Five Million, Five Hundred Thousand Dollars and no cents)** for the renovation and construction to convert the current Pelham High School to a Pelham Middle School and authorize the issuance of not more than \$5,500,000.00 **(Five Million, Five Hundred Thousand Dollars and no cents)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$171,416.67 **(One Hundred Seventy-one Thousand, Four Hundred Sixteen Dollars and sixty-seven cents)** for the first year’s interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?”  
**(3/5 ballot vote required)**

Recommended by the School Board  
Not Recommended by the Budget Committee

## *~ 2010-2011 PSD School Warrant (pg 3) ~*

### Article 5.

“Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,603,492.77.00 **(Twenty-Four Million, Six Hundred Three Thousand, Four Hundred Ninety-Two dollars and Seventy-seven cents)?** Should this article be defeated, the default budget shall be \$24,805,674.38 **(Twenty-Four Million, Eight Hundred Five Thousand, Six Hundred Seventy-Four dollars and thirty-eight cents)** which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?”

Recommended by the School Board

Recommended by the Budget Committee

\*NOTE: Warrant Article 5 (operating budget) does not include appropriations proposed in any other warrant articles.

### Article 6.

“Shall the Pelham School District vote to raise and appropriate the sum of \$12,325.74 **(Twelve Thousand, Three Hundred Twenty-five Dollars and seventy-four cents)?** Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following 10 non-union administrative employees: 3 Principals, 3 Assistant Principals, 1 Technology Director, 1 Special Education Coordinator, 1 School to Work Coordinator and 1 Preschool Coordinator.

(Note: Salaries equal \$10,705.01, Benefits equal \$1,620.73)

Recommended by the School Board

Recommended by the Budget Committee

### Article 7.

“Shall the Pelham School District vote to raise and appropriate the sum \$15,350.86 **(Fifteen Thousand, Three Hundred Fifty dollars and eighty-six cents)?** Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following non-union support personnel consisting of 12 secretaries, 18 custodian/maintenance, 2 tech support.”

(Note: Salaries equal \$13,141.74, Benefits equal \$2,209.12)

Recommended by the School Board

Recommended by the Budget Committee



## *~ PSD School Warrant (pg 4) ~*

**Article 8.** “Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:”

- a. Dean of Students \$82,397.97

(Note: Salary equals \$50,000.00, Benefits equal \$ 32,397.97)  
Recommended by the School Board  
Not Recommended by the Budget Committee

- b. Physical Education Teacher \$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)  
Recommended by the School Board  
Recommended by the Budget Committee

- c. Speech Assistant \$21,167.50

(Note: Salary equals \$14,681.03, Benefits equal \$6,486.47)  
Recommended by the School Board  
Recommended by the Budget Committee

- d. 1/2 time Special Education Clerical \$7,964.99

(Note: Salary equals \$7,376.01, Benefits equal \$588.98)  
Recommended by the School Board  
Recommended by the Budget Committee

- e. ½ time Nurse Kindergarten through Grade 5 \$21,642.00

(Note: Salary equals \$20,000.00 Benefits equal \$1,642.00)  
Recommended by the School Board  
Recommended by the Budget Committee

**Article 9.** “Shall the Pelham School District add the following position, District Wide Athletic Director and raise and appropriate the money to fund the salary and benefit for this new position as follows:

- a. District Wide Athletic Director \$79,196.70

(Note: Salary equals \$50,000.00, Benefits equal \$29,196.70)  
Recommended by the School Board  
Recommended by the Budget Committee

## *~ PSD School Warrant (pg 5) ~*

**Article 10.** “Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:”

a. English Teacher \$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)  
Recommended by the School Board  
Not Recommended by the Budget Committee

b. Special Education Teacher \$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95)  
Recommended by the School Board  
Recommended by the Budget Committee

**Article 11.** “Shall the Pelham School District raise and appropriate the sum of \$50,000.00 (**Fifty Thousand dollars and no cents**) be added to the previously established (2005-2006) Capital Reserve Fund known as the School Building Land Fund?”

Recommended by the School Board  
Not Recommended by the Budget Committee

**Article 12.** “Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (**Eighty Thousand dollars and no cents**) to repair and pave the existing front driveway and parking lot at Pelham Memorial School?”

Recommended by the School Board  
Recommended by the Budget Committee

**Article 13.** “Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (**Fifty Thousand dollars and no cents**) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010?”

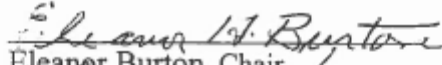
Recommended by the School Board  
Recommended by the Budget Committee

CITIZENS PETITION by Denise Montminy and others:

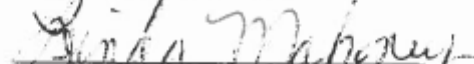
**Article 14.** “Shall the Pelham School District raise and appropriate the sum of \$33,282.00 for Child Benefit Services for the 124 Pelham children attending St. Patrick School?”

~ PSD School Warrant (pg 6) ~

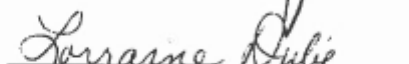
Given under our hands as said Pelham, New Hampshire, on the \_\_\_\_ day of January, 2010.

  
Eleanor Burton, Chair

  
Cindy Kyzer, Vice Chair

  
Linda Mahoney

  
Deborah Ryan

  
Lorraine Dube

# *~ PSD – Pelham Elementary Professional Staff ~*

## **Pelham Town Report Pelham Employee Listing**

### **Pelham Elementary - Professional Staff 2009-2010**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Cheryl	Andrews	Grade 1	\$38,860.00
Robin	Andrews	Grade 2	\$44,860.00
Laura	Barwell	Grade 4	\$39,260.00
Debra	Bergeron	COTA	\$43,596.00
Anthoney	Bolduc	Phy. Ed.	\$38,860.00
Deborah	Bourque	Grade 2	\$45,260.00
Donna	Carr	Grade 3	\$55,060.00
Nicole	Covart	Special Education	\$37,860.00
Rebecca	Cummings	Grade 5	\$40,260.00
Julie	Currier	Sp Education	\$37,717.00
Jessica Lynn	Daly	Grade 3	\$33,860.00
Kathleen	Dobe	Grade 3	\$41,260.00
Holly	Doe	Enrichment	\$44,260.00
Elizabeth	Duhamel	Grade 4	\$38,315.00
Tiffany	Dunbar	Grade 2	\$40,260.00
Carrie	Dutil	Grade 3	\$34,956.00
Traci	Flaherty	Guidance Counselor	\$56,260.00
Kiera	Fleno	Grade 2	\$34,860.00
Brenda	Foster	Grade 1	\$23,543.10
Amanda	Galpin	Kindergarten	\$45,260.00
Rebecca	George	Grade 4	\$44,860.00
Amy	Gilfoyle	Grade 4	\$39,560.00
Lynn	Green	Media Generalist	\$35,860.00
Darlene	Greenwood	Grade 4	\$61,760.00
Susan	Hancock	Nurse	\$45,860.00
Susan	Harden	Grade 1	\$50,260.00
Janice	Harvey	Special Education	\$57,760.00
Wendy	Henderson	Grade 3	\$46,615.00
Nina	Hicks	Grade 1	\$34,860.00
Kate	Hohenberger	Grade 3	\$40,260.00
Corrine	Howard	Sp Education	\$39,260.00
Celine	Jordan	Grade 5	\$57,360.00
Jill	Karwacki	Grade 3	\$45,860.00
Kimberly	Kearney	Special Education	\$41,560.00
Christine	Kiss	Speech/Language	\$70,760.00
Alicia	LaFrance	Principal	\$88,438.00
Christine	Kwong	Grade 5	\$33,860.00
Kelly	LaBonte	Grade 1	\$38,260.00
Lisa	Laroche	Guidance Counselor	\$54,760.00
Kimberly	Lessard	Psychologist	\$55,892.00
Kathryn	Liston	Grade 4	\$37,315.00
Barbara	Lovett	Speech/Language	\$81,027.00
Michelle	Mangiafico	Grade 5	\$45,860.00
Pamela	Mansfield	Grade 2	\$48,260.00
Kelly	Masiello	Grade 1	\$44,860.00

## *PSD – Pelham Elementary Professional Staff (pg.2) ~*

Sandra	McCarthy	Grade 5	\$69,260.00
Michelle	McComiskey	Grade 1	\$61,560.00
Lee Ann	Merrill	Grade 3	\$40,560.00
Susan	Molloy	Title 1 Coordinator	\$52,860.00
Jodi	Parker	Sp. Education	\$43,260.00
Jennifer	Pendergast	Kindergarten	\$46,560.00
Laura	Plouffe	Grade 4	\$34,860.00
Nancy	Queenan	Grade 4	\$48,860.00
Nicole	Roberson	Grade 4	\$39,860.00
Elizabeth	Sidlowski	Grade 3	\$48,260.00
Donna	Strasburger	Grade 3	\$66,760.00
Kerry	Struth	Grade 5	\$44,260.00
Melanie	Taylor	Grade 3	\$67,760.00
Carol	Tomer	Special Education	\$43,378.00
Peter	Tselios	Art	\$42,560.00
Kathleen	Turner	Assistant Principal	\$65,731.00
Kathryn	Vanaskie	Music	\$39,260.00
Michelle	Viger	Reading Specialist	\$52,260.00
Erin	Weigler	Music	\$44,260.00
Laura	Yacek	Grade 2	\$44,389.00
Patricia	Zube	Grade 1	\$48,560.00



# *~ PSD – Pelham Memorial - Professional Staff ~*

## **Pelham Memorial - Professional Staff**

**2009-2010**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Thomas	Adamakos	Assistant Principal	\$65,776.00
Sandee	Bisson	Grade 8	\$45,560.00
Allison	Bowen	Technology Education	\$33,555.00
Amy	Branco	Grade 6	\$41,860.00
Jamie	Bryant	Grade 8	\$41,260.00
Deborah	Carson	Special Education	\$40,860.00
Karena	Carten	Grade 8	\$42,860.00
Kathleen	Cartier	At Risk Counselor	\$63,260.00
Kevin	Correa	Grade 7	\$47,260.00
Randy	Coutu	Art	\$40,560.00
Terry	Curtis	Grade7	\$45,560.00
Pamela	Durkin	Grade 7	\$52,860.00
Mary	English	Special Education	\$39,260.00
Carol	Gariepy	Grade 7	\$45,340.00
Steven	Gaudreau	Grade 8	\$37,860.00
Elaine	Gibson	Health	\$48,560.00
Kevin	Henry	Technology Education	\$1,585.29
Jennifer	Jaquith	Physical Education	\$45,860.00
Patricia	Lamontagne	Grade 8	\$43,260.00
Susan	Levine	Nurse	\$55,860.00
Sandra	Lyon	Special Education	\$47,560.00
Kate	Marcotte	World Languages	\$41,560.00
Ada	McDowell	Special Education	\$41,860.00
Susan	Mead	World Languages	\$44,260.00
Shirley	Nelson	Librarian	\$63,260.00
James	Palmieri	Grade 6	\$46,260.00
JoAnne	Pelletier	Grade 6	\$49,910.00
Catherine	Pinsonneault	Principal	\$90,260.00
Marie	Portner	Guidance Counselor	\$42,260.00
Laura	Prior	Music	\$35,860.00
Paul	Santerre	Music	\$63,260.00
Joy	Sapienza	Grade 8	\$56,760.00
Nancy	Schulte	Grade 6	\$49,760.00
Judith	Shanteler	Grade 6	\$43,860.00
Joseph	Silva	Grade 8	\$65,760.00
Bart	Stegman	Grade 8	\$50,260.00
Patricia	Stilphen	Grade 7	\$38,860.00
Kelly	Tessier	Grade 6	\$39,560.00
Diane	Tryon	Grade6	\$66,560.00
Erin	Woodward	Grade 7	\$40,260.00

# *~ PSD – Pelham High School - Professional Staff ~*

## **Pelham High - Professional Staff 2009-2010**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Thomas	Babaian	Physical Education	\$47,860.00
Paula	Bailly-Burton	Social Studies	\$60,260.00
Donald	Black	Science	\$55,260.00
Diane	Bolduc	Guidance-At Risk	\$59,760.00
Patricia	Bonaventura	Science	\$41,260.00
Amy	Bourque	English	\$13,014.00
Leland	Brennan	Assistant Principal	\$72,100.00
Kathrene	Byrne	Business	\$55,860.00
Sara	Caira	Guidance	\$39,260.00
Barbara	Campbell	Nurse	\$55,060.00
James (Jay)	Chandler	Music	\$43,260.00
Michael	Chew	Foreign Language	\$42,260.00
Sean	Corrigan	English	\$38,260.00
Amanda	Davitt	English	\$36,860.00
Wendy	Dorval	Business	\$56,260.00
Donna	Dube	Social Studies	\$54,760.00
Linda	Fox	English	\$61,717.00
Elaine	French	Special Education	\$46,560.00
Erin	Gavin	Health	\$39,260.00
David	Gilcreast	Math	\$55,260.00
Janet	Holden	Science	\$56,260.00
Lynne	Kirila	Community School	\$48,560.00
Todd	Kress	Math	\$47,860.00
Heather	LaGasse	At Risk Counselor	\$30,935.65
Casey	Locke	Art	\$36,860.00
Roger	Lyder	Social Studies	\$67,760.00
Cynthia	Marchand-Fournier	Family/Consumer Science	\$43,260.00
Jane	Martin	Family/Consumer Science	\$45,260.00
Cathleen	Miller	Math	\$45,260.00
Dorothy	Mohr	Principal	\$87,792.00
Robert	Moore	Science	\$51,260.00
Patricia	Morin	English	\$43,260.00
Valerie	Morse	Special Education	\$59,260.00
David	Niemaszyk	Science	\$35,860.00
Michael	Norton	Art	\$41,860.00
Jennifer	Nugent	ESOL Teacher	\$48,260.00
Louise	Paulauskas	School to Career	\$51,625.00
Carol	Poper	Special Education	\$43,414.00
Timothy	Powers	Math	\$45,260.00
Miriam	Provencher	English	\$65,760.00
Jennifer	Rebane	Math	\$53,260.00
Jacob	Reece	Biology	\$39,260.00
Matt	Regan	PE	\$34,860.00
Kenneth	Roberts	Social Studies	\$60,760.00

*~ PSD – Pelham High School - Professional Staff (pg 2) ~*

Stephen	Scaer	Special Education	\$54,260.00
Jamie	Shamberber	Gudiance	\$4,530.00
Kathryn	Sheridan	Guidance	\$63,260.00
Sharon	Spooner	Guidance	\$35,961.00
Cristine	Stine	Math	\$62,760.00
Elizabeth	Strauss	Library/Media	\$44,860.00
Karen	Sullivan (Cabral)	ART	\$19,130.00
Kristen	Sullivan	English	\$37,646.00
Lisa	Terwilliger	World Languages	\$44,260.00
Jeffrey	Tobin	Math	\$43,260.00
David	Torrisi	Social Studies	\$43,860.00
Jennifer	Turk	World Languages	\$49,260.00
Jeanna	Wagnor	Business	\$49,260.00
Allison	Walker	World Languages	\$46,260.00
Molly	Wyatt	Social Studies	\$38,260.00
Elizabeth	Zemetres	Social Studies	\$48,260.00

# *~ PSD – Support Staff Employees ~*

## Support Staff Employees 2009-2010

First Name	Last Name	Assignment	Contract Amt.
Irene	Atkinson	Instructional Assistant	\$14,023.81
Normand	Aubin	Custodian	\$31,485.40
Sarah	Barrios	Instructional Assistant	\$16,093.35
Joshua	Bashalany	Instructional Assistant	\$7,576.94
Sheila	Bedard	Instructional Assistant	\$6,936.73
Keith	Bellerose	Custodian	\$2,744.50
Susan	Bianchi	Secretary	\$35,567.78
Dana	Blair	Instructional Assistant	\$14,828.00
Ashley	Blank	Instructional Assistant	\$7,576.94
Yvonne	Borghetti	Library Assistant	\$14,067.74
Cynthia	Bray	Instructional Assistant	\$14,647.96
Venessa	Briere	Custodian	\$21,188.83
John	Brunelle	Custodian	\$39,185.55
Steven	Brunette	Custodian	\$15,260.00
Mary	Butler	Secretary	\$33,845.00
Susan	Carlson	Instructional Assistant	\$8,394.64
Rebecca	Campbell	Title 1 Tutor	\$17,776.86
Kelly	Carnigan	Instructional Assistant	\$16,093.35
Kathleen	Caruso	Instructional Assistant	\$7,455.00
Diane	Casavant	Instructional Assistant	\$16,093.35
Phyllis	Cate	Instructional Assistant	\$20,257.97
Marie	Cibulski	Instructional Assistant	\$19,507.67
Carol	Cloutier	Instructional Assistant	\$16,715.79
Jane	Coleman	Instructional Assistant	\$19,507.67
Christine	Costa	Instructional Assistant	\$14,215.26
Rachel	Cote	Instructional Assistant	\$15,142.73
Stefenie	Cote	Instructional Assistant	\$15,320.19
Robert	Crawford	Library Secretary	\$18,525.00
Lenore	Crocker	Literacy Tutor	\$35,481.55
Susan	Cunningham	Instructional Assistant	\$14,716.39
Donna	D'Arcangelo	Secretary	\$17,772.00
Donna	Dailey	Instructional Assistant	\$19,505.53
Jessica	Desharnais	Instructional Assistant	\$15,497.30
Sharon	Despres	Instructional Assistant	\$14,828.00
Melissa	Draper	Title 1 Tutor	\$17,913.00
Virginia	Dufault	Instructional Assistant	\$5,431.50
Leonildo	Dutra	Custodian	\$32,650.20
Lori	Edwards	Instructional Assistant	\$13,900.00
Sharon	Enright	Instructional Assistant	\$14,828.00
Cathleen	Ernst	Instructional Assistant	\$15,479.64
Jennifer	Fisher	Instructional Assistant	\$15,497.30
Heidi	Foley-Bernard	Instructional Assistant	\$14,946.93

*~ PSD – Support Staff Employees (pg 2) ~*

Pamela	Frank	Instructional Assistant	\$16,093.35
Lauri	Fraser	Instructional Assistant	\$15,327.00
Judith	Gadoury	Instructional Assistant	\$19,503.38
Bruce	Gauthier	Custodian	\$24,804.21
Yvonne	Gervais	Instructional Assistant	\$13,683.36
Debra	Getty	Instructional Assistant	\$15,497.30
Manuella	Gibson-St. Germain	Instructional Assistant	\$7,153.31
Paula	Granfield	Library Assistant	\$16,093.35
Ieva	Grauslys	ESOL Tutor	\$33,058.93
Christine	Gray	Instructional Assistant	\$18,111.73
Kevin	Greenwood	Custodian	\$6,851.28
Marilyn	Grenda	Instructional Assistant	\$18,808.34
Angela	Griffin	Instructional Assistant	\$16,093.35
Casey	Grondin-Diehl	Instructional Assistant	\$4,600.00
Beverly	Grue	Instructional Assistant	\$18,987.00
Judy	Guimond	Instructional Assistant	\$16,715.79
Victoria	Hansen	Instructional Assistant	\$15,497.30
Nancy	Haskins	Instructional Assistant	\$14,278.81
Brenda	Hobbs	Instructional Assistant	\$19,507.67
Melinda	Huebner	Reading Tutor	\$32,972.55
Diane	Hurd	Instructional Assistant	\$6,110.44
Amy	Ivas	Instructional Assistant	\$18,808.34
Kelly	Jean	Instructional Assistant	\$17,358.71
Linda	Johansen	Secretary	\$12,997.80
Shawn	Johansen	Maintenance	\$41,012.83
Jennifer	Jordan	Instructional Assistant	\$1,426.68
Dianne	Joyce	Instructional Assistant	\$5,431.50
Alyse	Kearney	Title 1 Tutor	\$17,913.00
Susan	Kerr	Instructional Assistant	\$5,431.50
Daniel	Kilgour	Tutor	\$35,797.00
Celine	King	Instructional Assistant	\$16,715.79
Kimberly	Kirane	Instructional Assistant	\$9,952.40
Diane	Kirilin	Technical Support Specialist	\$42,399.45
Jean	Kivikoski	Secretary	\$21,747.00
Kristin	Kobrenski	Instructional Assistant	\$10,268.62
Beth	Koravos	Instructional Assistant	\$14,828.00
Tanya	Kosik	Instructional Assistant	\$16,432.89
Rebecca	Lake	Instructional Assistant	\$3,687.39
Steve	Lanthier	Instructional Assistant	\$18,808.34
Lori	LaPlant	Instructional Assistant	\$16,715.79
Esther	Lawson	Instructional Assistant	\$14,278.81
Debra	Legatos-Trent	Instructional Assistant	\$707.27
Catherina	Lindsay	Instructional Assistant	\$14,278.81
Lynne	Lindsey	Instructional Assistant	\$4,969.82
Jennifer	Lizotte	Tutor	\$34,724.85
Deborah	Lowell	Instructional Assistant	\$14,828.00



*~ PSD – Support Staff Employees (pg 3) ~*

Dale	Macguire	Instructional Assistant	\$5,528.08
Lauren	Marinis	Instructional Assistant	\$4,864.17
Catherine	Manners	Instructional Assistant	\$16,892.00
Jacquelyn	Markunas	Instructional Assistant	\$17,358.71
Lorrie	Martin	Instructional Assistant	\$17,358.71
Christopher	Martineau	Custodian	\$21,691.62
Valerie	McCarty	Instructional Assistant	\$15,497.30
Ingrid	Mergenthal	Secretary	\$21,067.00
Suzanne	Michaud	Secretary	\$17,622.50
Alan	Miller	Maintenance Director	\$59,590.00
Susan	Miller-Barton	Instructional Assistant	\$14,435.00
Nancy	Moran	Instructional Assistant	\$16,790.79
Kristen	Nelson	Title 1 Tutor	\$10,850.16
Mary	Nottebart	Instructional Assistant	\$10,229.34
Patricia	Nyman	Instructional Assistant	\$17,358.71
Marilyn	O'Donnell	Instructional Assistant	\$13,820.60
Jean	Olson	Secretary	\$17,290.00
Jean	Overton	Secretary	\$18,867.00
Jean	Pastor	Instructional Assistant	\$16,093.35
Lynn	Peet	Instructional Assistant	\$14,195.64
Nancy	Perigny	Custodian	\$33,789.60
Guy	Perigny	Custodian	\$34,047.00
Linda	Poole	Instructional Assistant	\$20,257.97
David	Preziosi	Custodian	\$1,143.97
Ann	Prudhomme	Nurse Assistant	\$15,314.06
Nichole	Ratcliffe	Instructional Assistant	\$14,200.35
Regina	Raza	Instructional Assistant	\$15,738.75
Ellen	Renadette	Instructional Assistant	\$9,209.42
David	Robinson	Maintenance	\$1,144.00
Sandra	Rodriguez	Esol Tutor	\$32,504.74
Laura	Rogers	Instructional Assistant	\$18,808.34
Audrey	Roy	Instructional Assistant	\$14,624.32
Maryann	Sawyer	Instructional Assistant	\$16,892.00
Stephanie	Russell	Instructional Assistant	\$14,278.81
Jacqueline	Sanford	Title 1 Tutor	\$17,751.27
Maryann	Sawyer	Instructional Assistant	\$16,786.43
Irene	Scanlon	Instructional Assistant	\$16,093.35
Louise	Scanzani	Instructional Assistant	\$15,412.15
Jeanne	Schipelliti	Instructional Assistant	\$13,585.70
Brenda	Scott	Instructional Assistant	\$2,118.29
Susan	Siena	Instructor	\$34,560.68
Dayrel	Sipes	Instructional Assistant	\$8,674.63
Tina	Skinner	Instructional Assistant	\$14,810.14
Lynne	Slattery	Instructional Assistant	\$14,583.59
Wayne	Smart	Custodian	\$27,122.31
Ronald	Stephen	Custodian	\$28,064.54
Sharon	Swanson	Instructional Assistant	\$14,278.81
Jolene	Szynkiewicz	Instructional Assistant	\$15,497.30
Elizabeth	Tabor	Instructional Assistant	\$14,085.81

*~ PSD – Support Staff Employees (pg 4) ~*

Erin	Tasiopoulos	Instructional Assistant	\$14,819.04
Kathy	Tobey	Tutor	\$34,711.88
Mary	Triolo	Title 1 Tutor	\$17,913.00
Roger	Turgeon	Custodian	\$10,549.68
Linda	Vanti	Instructional Assistant	\$17,358.71
Cheryl	Vermette	Instructional Assistant	\$16,623.94
Maureen	Viel	Instructional Assistant	\$2,902.84
Pamela	Walsh	Secretary	\$33,864.75
David	Webster	Custodian	\$3,071.20
Brian	Weigler	Instructional Assistant	\$14,278.81
Laura	Weigler	Secretary	\$22,171.00
Treacy	Weiner	Secretary	\$23,625.00
Kia	Westwood	Instructional Assistant	\$1,629.45
Raymond	Wilkins	Maintenance	\$42,683.49
Julie	Wisell	Instructional Assistant	\$14,375.03
Elizabeth	Young	Instructional Assistant	\$17,358.71
Suzanne	Zsofka	Instructional Assistant	\$15,083.00

# *~ PSD – Lunch, Preschool & District Staff Employees ~*

## **Pelham School District Lunch Staff Employees 2009-2010**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Megan	Bizzarro	Food Service Director	\$50,164.00
Kathryn	Culcasi	Lunch Program	\$7,018.46
Kathleen	Ernst	Lunch Program Mgr	\$19,153.32
Karen	Floyd	Lunch Program	\$9,145.83
Kelley	Gervais	Lunch Program Mgr	\$12,198.47
Sharon	Goupil	Lunch Program	\$10,387.05
Jacqueline	Grzesik	Lunch Program Mgr	\$18,852.17
Mary	Harb	Lunch Program	\$7,230.00
Jodi	Jones	Lunch Program`	\$10,317.52
Rhonda	Peckham	Lunch Program	\$17,051.16
Erica	Soucy	Lunch Program Mgr	\$19,265.94
Linda	Spracklin	Lunch Program Mgr	\$11,436.29
Laura	Taylor	Lunch Program	\$11,254.22
Katherine	Tieland	Lunch Program	\$8,678.26
Charity	Willis	Lunch Program	\$5,321.00

## **Pelham School District Pre-School Professional Staff 2009-2010**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Elizabeth	Bolduc	Special Education	\$50,204.00
Kerri	Jeknavorian	Nurse	\$20,430.00
Dianne	Jezak	Occupational Therapist	\$42,060.00
Stacey	Klein	Speech and Language	\$46,460.00
Ellen	Somen	Special Education	\$57,260.00
Shirlee	Sullivan	Coordinator	\$62,220.00
Kerri	Jeknavorian	Nurse	\$20,430.00

## **Pelham School District District Professional Staff 2009-2010**

<b>First Name</b>	<b>Last Name</b>	<b>Assignment</b>	<b>Contract Amt.</b>
Julie	Burton	Technology Integration	\$39,462.00
Harry	McNally	Psychologist	\$34,905.00
Sara	Monte	Special Ed Coordinator	\$72,033.00
Adam	Steel	IT Director	\$72,100.00
Jeri	Williams	Psychologist	\$29,535.29

# *~ PSD – School Board Report ~*

To the Citizens of Pelham:

It is a privilege for me to report, on behalf of the School Board, to the citizens of Pelham. Following Eleanor Burton as chairperson has been both a thrill and a challenge. Thank you Mrs. Burton for all you have done and continue to do for the children of Pelham. Cindy Kyzer, who served as vice-chair for a number of years, also completed her service to the PSB in 2010. And, I would be remiss if I didn't extend our gratitude for her consistent and thoughtful service to the community.

First, I wish to extend my appreciation to all who are directly involved with providing an adequate education for all of our students. This includes administrators, staff, support staff, parents, and members of the community. I would like to thank Dr. Bass and the entire SAU for their tireless efforts to institute the will and policies set forth by the Pelham School Board.

The Pelham School Board is still challenged with finding a space-needs solution for the entire school district, not just Pelham High School. Committee's have been formed and are making recommendations on Kindergarten, Preschool and High School solutions. There will be a Kindergarten and preschool solution on the ballot, which will address both needs and also take advantage of the 75% state aid for Kindergarten construction. Although this aid applies only to kindergarten space, it will still be a substantial amount of taxpayer dollars saved through the largesse of the State. In addition, The Pelham/Windham Committee has been working on a presentation for their recommendation on how to solve our high school issues. We have also started up a communications committee to help information flow from the school district to your home in a more effective manner. We are thankful to all committee members for volunteering their time for the betterment of our school district

The safety and security of our schools is of paramount concern to the Pelham School Board. This past year it was discovered that the Memorial School was not up to existing fire code. I would like to thank our fire chief and inspector for working with the SAU in detailing what needed to be done to rectify the situation. A sprinkler system will be installed this coming summer to bring the school up to current code. Please be aware that there is no immediate danger to the faculty and students at the present time. It should also be mentioned that the same fire protection firm has made a recommendation to hire a structural engineer to perform an analysis of Pelham High School. This data will give us a clear indication on whether or not the present building can sustain a sprinkler system. At Pelham Memorial, where space has become a highly prized commodity, we recognize that despite creative scheduling efforts, we need to address diminished capacity especially in the area of media services. We will be looking to augment our library related space with a portable library.

In the spirit of safety, and in the wake of the Student Resource Officer not passing this past March, the Police Chief has asked the approval of the Pelham School Board to implement the Drug Abuse Resistance Education (D.A.R.E.) to help our students resist the pressures that influence students in today's society. This is a program being funded by the Pelham Police Department, and I am grateful to Chief Rourke and his team for the timely offer, which came to fruition this year.

We have also revisited and updated our "bullying" policy to reflect the twenty-first century threats to our student's safety and well being. In addition to bullying, we are currently working on updating the "home education" and "truancy" policies to reflect current times and space limitations.

As part of the No Child Left Behind Act (NCLB), the index scores for the State's Adequate Yearly Progress (AYP) continue to rise. With the exception of high school math, our schools are meeting these increased targets as a district, but the subgroup of students in special education are not meeting these scores. That being said, we have been classified as a District In Need Of Improvement (DINI) in math. And the following schools are rated as a School In Need Of Improvement (SINI) in the following subjects:

PES is a SINI in reading (year 2) and Math (year 1) -PMS is a SINI in reading (year 3) and math (Year 2). -PHS is a SINI in math (year 2).

## *~ PSD – School Board Report (pg 2) ~*

We have charged our Superintendent, the SAU, and faculty to present and implement programs and initiatives to address these ratings. Each school and the district as a whole have created improvement plans for the 2010-11 academic year as required by the State Department of Education. The improvement plans outline the training the staff will be provided, the interventions the students will receive, and the evaluation process to determine if these activities are successful. These plans are unique opportunities that allow us to focus on our improvement efforts and enhance the educational program of the district.

The PES SINI plan revolves around activities to improve the performance of students in reading and math. The SINI plan for reading involves implementing a new reading program and training of professional staff: The Scott Foresman Reading Street intervention package was purchased for all grades. A reading consultant from Tufts University is providing professional development with independent and guided reading introduction. Parent information nights are being held to provide updates, strategies, and time-lines to complement reading services at the schools. Last year, Title I was able to hire additional tutors for increased reading support which also helped support and sustain our efforts.

In math, The Scott Forseman math program was purchased in grades K-3, which aligned the K-5 math program. All staff attended a workshop with Professor Mahesh Sharma who gave them many strategies for helping to provide conceptual understanding of math. A Data Team was created to track and analyze student NECAP performance in reading and math. Changes in the daily schedule were made to increase teacher collaboration time for differentiation of instruction.

The PMS SINI plan addresses both reading and mathematics improvement. In the area of math the plan involves all staff in a professional book read on how to incorporate mathematics in all areas of education and life so it become more relevant to students. The plan also calls for a continuation of the Family Math Trivia, analysis of student assessment data to target help for our struggling students through a pilot RTI program. In reading, the school is focusing on teaching reading across the content areas and not just in English class as well as providing professional learning for teachers in the areas of reading comprehension and note-taking skills.

At PHS the SINI plan focuses on mathematics and continues to work toward providing a quality educational program for our special education students through the use of a Transmath Program and specialized teaching strategies such as the development of personalized mathematics dictionaries and a focus on reinforcing the numbers and operations skills needed in mathematics. All classes work on a problem of the day that enhances problem-solving skills aligned to the state standards. An emphasis has been placed on improving the ability of students to track their growth through planned and consistently delivered instructional activities. It is hoped that as students see their improvements they will become more receptive to math instruction and at the same time, strive to make personal improvements across the curriculum.

In January 2011, the 2010 NECAP results will be released, and in March, the AYP status of each school is released. This information is utilized to evaluate the effectiveness of the 2009-10 improvement plans. In 2012, the March AYP results will be used to determine the success of the 2010-11 improvement plans. AYP targets have to be met two years in a row, in the specific content area, in order to “get out” of SINI or DINI status, and with the quality of our faculty and administration that is exactly what we intend to do!

Respectfully submitted:

Rob Hardy, Chairman, Pelham School Board



## *~ PSD – Superintendent of Schools ~*

Aging buildings, overcrowding, and space needs at nearly every level from Kindergarten to high school dominated the landscape in the Pelham School District over the past year. Although the March vote was less than a few percentage points away from approving a new high school on new land, the fact remains that little movement has occurred towards remedying the plethora of conditions that continue to plague Pelham High School. The Pelham School Board has made some inroads in that area, however, approving a number of upgrades and retrofits in an effort to respond to many of the concerns noted in the NEASC report. Yet, much work remains to be done. Also, in an effort to look at every conceivable possibility, the Pelham School Board has participated in a joint effort with the Windham School Board to look at the feasibility of tuitioning PHS to WHS by forming a joint committee made up of community members, representatives from the school board and the board of selectmen and a few non-voting district/SAU representatives. This joint committee will be making preliminary recommendations to both boards towards the end of January.

The implementation of Kindergarten to the Pelham School District is now in its second year of operation and has proven to be a valuable addition to our program by creating a more even playing field in terms of students' preparation and readiness for first grade. The State supported Kindergarten funding, which currently covers the installation and use of our multi-room portable, will run out at the close of the '11-'12 year. In anticipation of that event, coupled with the existing 75% reimbursement from the State for capital construction, the PSB thought it imperative to look for a more permanent solution to Kindergarten and the accompanying Pre-School program. With State finances very much in flux, there is great concern that the Kindergarten reimbursement will follow the route of the State supported school building aid (30%) which now is in a state of "moratorium." To that end, the PSB has generated a warrant for a Kindergarten/Pre-school building project which will appear on the '11 ballot.

The Pelham School District has also undertaken a new grading system which went into effect in the fall of '10. More and more school systems have recognized the value of "standards based grading" especially in terms of its ability to provide second chances for students to demonstrate their proficiency and mastery within a given content area. Our goal is to provide every student with many and varied "formative" assessments with minimal impact on their grade as they prepare for a more comprehensive "summative" assessment, which builds on the preceding work covered in the formative stages of a given unit. There will be minor adjustments and variation to this grading system as we look to equalize opportunity for every child and at the same time not penalize those who take the time to do all their work each and every day to the best of their ability.

Most recently, an agreement was forged between the PSB and the PEA (teacher's union) which will also appear on the '11 ballot. Concessions on both sides paved the way for a new contract ending a year where talks had remained at impasse. We trust this bodes well for the future of our schools and the quality of our programs, for student achievement lies at the heart of what we do in this place called school.

Below are the enrolment figures for our schools which point to a downward trend over the last few years:

10-11 academic year: 2042 students.

Grade 1	132	Grade 5	211	Grade 9	162
Grade 2	173	Grade 6	197	Grade 10	162
Grade 3	182	Grade 7	162	Grade 11	151
Grade 4	159	Grade 8	198	Grade 12	153

Respectfully submitted,  
Franklyn G. Bass, Ph.D.  
Superintendent of Schools

## *~ PSD – Special Services Report ~*

During the 2009-2010 school year, the Pelham School District provided specialized instruction and related services to over three hundred and twenty two (322) Pelham children in order to ensure that every child with an educational disability received a free and appropriate public education in accordance with federal and state laws. These students comprised 13.6% of the total school age population in our community. The effective delivery of special education services involves extensive collaboration between special services professionals, classroom teachers, parents, administrators and other members our support staff. The creative, student-centered philosophy of our educational community allows our District to serve more than 97% of all students with educational disabilities within our own community schools. This is indicative of Pelham's continued commitment to inclusive education.

During the Fiscal Year 2010, supplemental federal funding was used primarily to boost the District's capacity to effectively serve students with autism spectrum disorders, specific learning disabilities, and challenging behaviors. Additionally, some funding was allocated to salaries for support staff members who assist in the management of complex compliance and reporting requirements, so that instructional staff members could spend more time communicating with parents and providing direct services to students.

The Pelham Preschool Program successfully completed its' first year of operation independent of the Windham School District. For thirty five years, Pelham preschool students with disabilities were served in the Windham School District at the expense of the Pelham School District. Due to facilities challenges in Windham, the Pelham School District was compelled to establish its' own program in the fall of 2009. This has proven to be advantageous for Pelham students and taxpayers alike. Since the establishment of the Pelham Preschool, parents have indicated, via an annual survey, that they are more able to connect with other families for mutual support, more informed regarding how to access information or services through organizations or agencies outside the school district, and more supported in participating in the parent trainings or workshops that are offered within the District. Annual operating expenses for the preschool program are substantially less for our Pelham-based program than were incurred when the District paid tuition to the Windham School District. The preschool is temporarily housed in the kindergarten portable, located on the grounds of Pelham Elementary School. Several long-term facility options for our preschool have been, and continue to be, under consideration.

The Pelham School District Local Education Agency Plan for Special Education was reviewed and updated during the course of the 2009-2010 school year. This comprehensive plan explicitly describes District practices and procedures related to all aspects of the education of students with disabilities. The special education process is explained in a step-by-step manner, and a myriad of resources for parents, professionals and community members are incorporated into the plan. Rather than relying on the traditional practice of distributing large binders to each school, the Office of the Superintendent, and our public library, the District Plan for Special Education is now available in electronic format. This allows any individual to easily access the information through the Pelham School District website at [www.pelhamsd.org](http://www.pelhamsd.org) (under 'Quick Links' choose Students with Disabilities and then SAU 28 Plan for Special Education).

I would like to extend sincere thanks to all those in the greater Pelham community who have demonstrated the drive and commitment necessary to ensure the allocation of sufficient resources for quality special education and related services, even in these challenging economic times. A special thank you goes out to the Pelham School Board and the Pelham Budget Committee for their compassion and understanding of the diverse and unique needs of Pelham students with educational disabilities. It continues to be an honor and a privilege to serve the Pelham School District as the Director of Special Services of School Administrative Unit 28.

## *~ PSD – Special Services Report (pg 2) ~*

*In accordance with SAU 28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Special Services.*

### Special Services Notation:

On August 30, 1999, New Hampshire RSA 32:11(a) became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures by the district for special education programs and services for the previous two fiscal years, including offsetting revenues from all sources. The following constitutes the required information for FY '09 and FY '10.

### ACCOUNTING OF SPECIAL EDUCATION EXPENDITURES AND REVENUES

#### Pelham School District

#### 2008-09

##### Special Education Expenses

• Transportation, supplies, instruction and tuition	5,799,070.74
• Federal special education funds	<u>358,195.57</u>
	\$6,157,266.31

##### Special Education Revenues

• Catastrophic aid	343,169.59
• Federal special education funds	358,195.57
• Medicaid reimbursement	<u>99,284.38</u>
	\$ 800,649.54

##### Actual District Cost

• Expenditures less revenues	\$5,356,616.77
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#### 2009-10

##### Special Education Expenses

• Transportation, supplies, instruction and tuition	6,415,263.20
• Federal special education funds	<u>742,535.40</u>
	\$7,157,798.60

##### Special Education Revenues

• Catastrophic aid	190,201.55
• Federal special education funds	742,535.40
• Medicaid reimbursement	<u>109,270.20</u>
	\$1,042,007.15

##### Actual District Cost

• Expenditures less revenues	\$6,115,791.45
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Respectfully submitted,

Tina H. McCoy  
Director of Student Services, SAU 28

## *~ PSD – Pelham Elementary School Principal's Report ~*

This year, Pelham Elementary School saw a decline in the first grade enrollment. With only 133 first graders, this was the smallest first grade class since Pelham Elementary School opened. However, our kindergarten enrollment showed a slight increase with 73 kindergarteners, a third morning session was added in the modular located adjacent to the elementary school.

Our only retiring teachers last year were Mrs. Brenda Foster, who taught first grade for many years and Mrs. Melanie Taylor, who taught for over 30 years at the elementary level in Pelham. New to our teaching staff this year is: Ms. Amanda Burns, Mrs. Elizabeth Byrne, Mrs. Kiescha Frazier, Mrs. Maria Calabrese and Mrs. Julia MacIntosh. These professional women bring new and innovative ideas to their classrooms and are a welcome addition to our professional teaching staff.

The support staff at Pelham Elementary School has also changed. Mrs. Michelle Viger has assumed the position as assistant principal for kindergarten through grade two and Ms. Jessica Van Vranken is the assistant principal for grades three through five. In addition to their responsibilities overseeing the administration of staff and students, they are assisting with curriculum alignment and standardized assessment as we enter year two as a school in need of improvement in reading and year one in math. We also have a new school nurse, Mrs. Jennifer Bodenrader, who has lived in Pelham her whole life and is a welcome addition to our support staff.

Here at Pelham Elementary School, we are working very hard to improve our instructional practices, based on our State designation as a school in need of improvement. Our teachers spend teacher workshop days, as well as job embedded training, in effective reading strategies to improve reading comprehension with trainer, Stephanie Maze-Hsu from the Teaching and Learning Alliance. In addition, as a district in need of improvement in the area of math, the teachers have been receiving training in instructional practices in math by Professor Mahesh Sharma of Cambridge College. We are excited and confident that with the combined training, improved delivery of instruction combined with our new math and reading programs that the students at Pelham Elementary School will have a solid foundation upon which to grow.

I would be remiss if I did not again take this opportunity to thank our PTA for their generosity, giving of their time and funding to ensuring that every classroom at Pelham Elementary School has LCD projectors to enhance teaching and learning for our students. We appreciate their volunteerism in helping us reach our goals working with and for our students to make Pelham Elementary School a very “special” place to be.

Respectfully Submitted,

Alicia LaFrance, Principal

## *~ PSD – Pelham Memorial School Principal's Report ~*

I would like to begin my Annual Principal's Report by recognizing some significant accomplishments and changes realized at Pelham Memorial School during the 2009-2010 school year.

Our state test results in the area of Math continued to show improvement. We succeeded in achieving our math Adequate Yearly Progress (AYP) according to the No Child Left Behind goals last year and await the results of this year's tests to see if we can be removed from the improvement list in this area. We must now continue to make progress in the area of reading in order to achieve AYP in this area.

Our teachers continue to work hard in the area of curriculum. All teachers have developed common assessments as we strive for consistency within each grade level. We continue to work in the area of state standards to ensure that our students are learning what the state of New Hampshire requires at each grade levels. Many of the building's staff sat on the district math and literacy committees to examine district-wide curriculum.

All of our teachers continue to utilize teacher websites to post homework assignments and classroom activities. Most of our textbooks are now available online for easy access from home. We also continue to utilize the Parent Portal for reporting up-to-the minute student progress. This has definitely streamlined direct communication between parents and teachers at Memorial School

Our extra-curricular participation was alive and well. Our students participated in many school clubs, bands, ensemble groups, choruses and athletic teams throughout the year. Our Tiger golf team had its first undefeated season in school history and won the Tri-County championship. They defeated teams throughout the tri-county region, including teams from Bedford and Windham. We continued celebrating both our community and our school pride with all of our athletic teams and extra-curricular programs this year.

We have continued our year-long school spirit program with daily trivia, homeroom contests, community can drives and student dances. Our families and students continue to amaze us with their generosity, energy and spirit.

Our 8<sup>th</sup> grade trip to Washington, DC in May was successful. The weather cooperated and it was a wonderful experience for everyone. Our fundraisers continue to enable all hard-working participants to lessen the financial burden of this trip.

Our classrooms underwent major changes during the summer months. In order to be in compliance with new ADA rules and regulations, twenty-two teachers changed classrooms. We now have a team from each grade level on both the first and the second floors. Air conditioning was also placed in four grade six classrooms. The final change was moving the library to the first floor for easy access for all students. A huge thank you to our maintenance staff for all of their continuous hard work.

In conclusion, it is my honor to continue serving as Memorial School's principal. With the support of the community, we will always "put the children of Pelham first" and provide academically challenging programs, while providing a safe and nurturing environment.

Respectfully submitted,

Catherine Pinsonneault  
Principal



## *~ PSD – Pelham High School Principal's Report ~*

It is my pleasure to reflect on the status of Pelham High School for the 2010-2011 school year. Unfortunately, the school year started with no hope for remediation of our present facility issues. However, this current state of affairs has not shadowed the commitment of the Pelham High School staff to collectively deliver a quality program to the students of PHS. These students, a fantastic group of young men and women, work hard on academic studies and adjusted, albeit with some growing pains, to the new grading policy that was set forth by the Pelham School Board. It is anticipated that data collected at year's end will reflect improvement in student achievements.

Likewise, the faculty focuses on delivering robust, rigorous learning experiences for students that will help them understand how to think about what they are learning and how they will use their learning in meaningful ways. These experiences, aligned to competencies, provide students meaningful opportunities for exploration and discovery.

The fall athletic season produced four teams that enjoyed the opportunity to compete in State Championship playoffs: Boys' Soccer, Golf, Spirit Team, and Volleyball. While none of these teams took top state honors, they have many young players who will be returning next season. Additionally, the Football team was awarded the Sportsmanship Award by the NH Football Officials Association, an award recognizing the spirit and character of a hard working team. Individual athletes earned All-State distinctions in their respective sports: Alex Catalano, Jesse Vaiknoras, Richie Sullivan, Alec Paradis, Steven Hammar, and Gina Grimes. PHS fans and athletes enjoyed the entertainment provided by the PHS Drum Line—a new addition to our music program under the direction of Joseph Mundy.

The Pelham High School International Economics Teams, coached by Roger Lyder, competed at Harvard for the Boston regional program. Representing Mongolia, Pelham's team of Madison Lee, Roxanne LaPierre, Peter Soonthornprapuet, David Ambrosini, and Alicia Curtin, earned a perfect score in the Geography portion of the competition.

The two-year progress report for accreditation has been submitted to NEASC, and we await their response. The report, completed by the standards committees, indicated that 39% of the indicators, as determined by NEASC, are completed. This significant progress is on target for NEASC expectations.

In closing, as John Ruskin once said, "Quality is never an accident; it is always the result of intelligent effort." We continue to hold quality as our PHS community standard and implore the larger Pelham community to do the same for our students.

Respectfully submitted,  
Dorothy Mohr, Ph.D.  
Principal, Pelham High School

## *~ PSD – Enrollment ~*

<u>Grade</u>	<u>Enrolled 2010-2011</u>	<u>Projected 2011-2012</u>
1	132	162
2	173	122
3	182	177
4	159	180
5	<u>211</u>	<u>158</u>
	857	799
6	197	209
7	162	198
8	<u>198</u>	<u>161</u>
	557	568
9	162	186
10	162	155
11	151	152
12	<u>153</u>	<u>143</u>
	628	636

### DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	49.0%	\$59,491.39
Windham	51.0%	<u>\$61,919.61</u>
		\$121,411.00

# ~ PSD – Budget Report ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

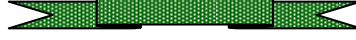
From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.00.112.108.000000.5	KINDERGARTEN TEACHER	\$0.00	\$335,909.45	\$91,820.00	\$184,940.00	\$138,380.00	\$131,080.00	(\$7,300.00)
100.1100.00.114.108.000000.5	INSTRUCTIONAL AIDES	\$0.00	\$76,461.92	\$30,676.94	\$31,481.30	\$31,481.00	\$32,654.00	\$1,173.00
100.1100.00.610.108.000000.5	SUPPLIES	\$0.00	\$6,000.00	\$4,969.59	\$6,423.00	\$5,750.00	\$3,900.00	(\$1,850.00)
100.1100.11.610.108.000000.5	SUPPLIES-MATH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00
100.1100.23.610.108.000000.5	SUPPLIES-READING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
100.1100.23.640.108.000000.5	BOOKS-READING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
Func: Regular Education - 1100		\$0.00	\$418,371.37	\$127,486.53	\$222,844.30	\$175,611.00	\$178,474.00	\$2,863.00
100.1200.00.112.108.000000.5	SPECIAL EDUCATION TEAC	\$0.00	\$67,181.89	\$65,098.62	\$38,860.00	\$38,860.00	\$40,260.00	\$1,400.00
100.1200.00.114.108.000000.5	INSTRUCTIONAL AIDES	\$0.00	\$0.00	\$47,932.83	\$50,416.73	\$50,417.00	\$61,611.00	\$11,194.00
100.1200.00.610.108.000000.5	SUPPLIES	\$0.00	\$0.00	(\$58.00)	\$722.00	\$644.00	\$794.00	\$150.00
100.1200.00.640.108.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$1,344.00	\$1,200.00	\$1,200.00	\$0.00
100.1200.00.734.108.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,360.00	\$3,000.00	\$3,400.00	\$400.00
100.1200.00.737.108.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$336.00	\$300.00	\$300.00	\$0.00
Func: Special Education - 1200		\$0.00	\$67,181.89	\$112,973.45	\$95,038.73	\$94,421.00	\$107,565.00	\$13,144.00
100.2142.00.610.108.000000.5	DIAGNOSTIC TESTING	\$0.00	\$0.00	\$0.00	\$630.00	\$530.00	\$480.00	(\$50.00)
Func: Psychological Services - 2142		\$0.00	\$0.00	\$0.00	\$630.00	\$530.00	\$480.00	(\$50.00)
100.2150.00.640.108.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$392.00	\$350.00	\$0.00	(\$350.00)
Func: Speech Services - 2150		\$0.00	\$0.00	\$0.00	\$392.00	\$350.00	\$0.00	(\$350.00)

# ~ PSD – Budget Report (pg 2) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2163.00.610.108.000000.5	SUPPLIES - O.T.	\$0.00	\$0.00	\$0.00	\$280.00	\$250.00	\$250.00	\$0.00
100.2163.00.650.108.000000.5	SOFTWARE O.T.	\$0.00	\$0.00	\$0.00	\$112.00	\$100.00	\$0.00	(\$100.00)
100.2163.00.734.108.000000.5	EQUIPMENT O.T.	\$0.00	\$0.00	\$0.00	\$728.00	\$650.00	\$650.00	\$0.00
100.2163.00.737.108.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$0.00	\$0.00	\$280.00	\$250.00	\$250.00	\$0.00
Func: OT Services - 2163		\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,250.00	\$1,150.00	(\$100.00)
Loc: KINDERGARTEN - 108		\$0.00	\$485,553.26	\$240,439.98	\$320,305.03	\$272,162.00	\$287,669.00	\$15,507.00
100.1200.00.112.109.000000.5	SALARIES TEACHERS	\$0.00	\$100,000.00	\$106,774.41	\$122,120.00	\$122,120.00	\$103,520.00	(\$18,600.00)
100.1200.00.114.109.000000.5	INSTRUCTIONAL ASSISTANT	\$0.00	\$34,000.00	\$31,229.81	\$80,293.85	\$80,294.00	\$92,251.00	\$11,957.00
100.1200.01.114.109.000000.5	COMMUNITY PROGRAM AS	\$0.00	\$52,500.00	\$39,582.99	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.610.109.000000.5	SUPPLIES	\$0.00	\$7,655.00	\$5,697.47	\$2,464.00	\$2,200.00	\$2,000.00	(\$200.00)
100.1200.00.640.109.000000.5	BOOKS	\$0.00	\$120.00	\$101.08	\$280.00	\$250.00	\$250.00	\$0.00
100.1200.00.650.109.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$336.00	\$300.00	\$250.00	(\$50.00)
100.1200.00.730.109.000000.5	EQUIPMENT	\$0.00	\$10,833.00	\$10,076.25	\$1,232.00	\$1,100.00	\$600.00	(\$500.00)
100.1200.00.733.109.000000.5	FURNITURE	\$0.00	\$20,900.00	\$7,673.29	\$1,120.00	\$1,000.00	\$500.00	(\$500.00)
100.1200.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	\$0.00	\$5,577.00	\$1,401.19	\$1,344.00	\$0.00	\$0.00	\$0.00
100.1200.00.737.109.000000.5	REPLACEMENT FURNITURE	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Func: Special Education - 1200		\$0.00	\$231,585.00	\$202,536.49	\$209,190.85	\$207,264.00	\$199,371.00	(\$7,893.00)
100.1280.00.112.109.000000.5	ESY STAFF SALARIES	\$0.00	\$25,000.00	\$14,326.66	\$25,000.00	\$25,000.00	\$21,000.00	(\$4,000.00)
100.1280.00.610.109.000000.5	ESY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Func: Extended School Year - 1280		\$0.00	\$25,000.00	\$14,326.66	\$25,000.00	\$25,000.00	\$21,100.00	(\$3,900.00)
100.2130.00.112.109.000000.5	PRESCHOOL NURSE	\$0.00	\$25,000.00	\$20,430.00	\$20,430.00	\$20,430.00	\$35,182.00	\$14,752.00

# ~ PSD - Budget Report (pg 3) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2130.00.610.109.000000.5	SUPPLIES	\$0.00	\$840.00	\$726.12	\$336.00	\$300.00	\$275.00	(\$25.00)
100.2130.00.640.109.000000.5	BOOKS	\$0.00	\$0.00	\$0.00	\$224.00	\$200.00	\$0.00	(\$200.00)
100.2130.00.650.109.000000.5	SOFTWARE	\$0.00	\$1,200.00	\$449.00	\$74.00	\$50.00	\$1,158.00	\$1,108.00
100.2130.00.730.109.000000.5	EQUIPMENT	\$0.00	\$259.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00
100.2130.00.733.109.000000.5	FURNITURE	\$0.00	\$2,434.00	\$1,054.05	\$1.00	\$0.00	\$0.00	\$0.00
Func: Health Services - 2130		\$0.00	\$29,733.00	\$22,659.17	\$21,625.00	\$20,980.00	\$36,615.00	\$15,635.00
100.2142.00.610.109.000000.5	DIAGNOSTIC TESTING SUP	\$0.00	\$3,122.00	\$395.28	\$1,344.00	\$1,200.00	\$1,000.00	(\$200.00)
Func: Psychological Services - 2142		\$0.00	\$3,122.00	\$395.28	\$1,344.00	\$1,200.00	\$1,000.00	(\$200.00)
100.2152.00.112.109.000000.5	SALARY SPEECH AND LANG	\$0.00	\$50,000.00	\$46,460.00	\$46,260.00	\$46,260.00	\$46,954.00	\$694.00
100.2152.00.322.109.000000.5	CONTRACTED SERVICES S	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)
100.2152.00.610.109.000000.5	SPEECH SUPPLIES	\$0.00	\$2,150.00	\$1,431.79	\$1,204.00	\$1,075.00	\$1,900.00	\$825.00
100.2152.01.610.109.000000.5	TESTING MATERIALS	\$0.00	\$2,410.00	\$1,342.33	\$1,350.00	\$1,205.00	\$0.00	(\$1,205.00)
100.2152.00.733.109.000000.5	SPEECH FURNITURE	\$0.00	\$4,590.00	\$3,979.69	\$1.00	\$1.00	\$0.00	(\$1.00)
100.2152.00.734.109.000000.5	SPEECH TECHNOLOGY EQ	\$0.00	\$1,400.00	\$911.38	\$1,344.00	\$1,200.00	\$0.00	(\$1,200.00)
Func: Speech Services - 2152		\$0.00	\$60,550.00	\$54,125.19	\$55,159.00	\$54,741.00	\$48,854.00	(\$5,887.00)
100.2163.00.112.109.000000.5	SALARY OCCUPATIONAL TI	\$0.00	\$50,000.00	\$42,175.60	\$41,860.00	\$41,860.00	\$41,860.00	\$0.00
100.2163.00.610.109.000000.5	SUPPLIES OCCUPATIONAL	\$0.00	\$6,357.00	\$721.57	\$1,680.00	\$1,500.00	\$1,500.00	\$0.00
100.2163.01.610.109.000000.5	TESTING SUPPLIES O.T.	\$0.00	\$2,638.00	\$1,432.24	\$1,456.00	\$1,300.00	\$0.00	(\$1,300.00)
100.2163.00.730.109.000000.5	EQUIPMENT OCCUPATION	\$0.00	\$11,373.00	\$6,138.26	\$1,344.00	\$1,200.00	\$0.00	(\$1,200.00)
Func: OT Services - 2163		\$0.00	\$70,368.00	\$50,467.57	\$46,340.00	\$45,860.00	\$43,360.00	(\$2,500.00)
100.2210.00.270.109.000000.5	PROFESSIONAL EDUCATIO	\$0.00	\$1,425.00	\$0.00	\$1,425.00	\$1,425.00	\$0.00	(\$1,425.00)
Func: Improvement of Instruction - 2210		\$0.00	\$1,425.00	\$0.00	\$1,425.00	\$1,425.00	\$0.00	(\$1,425.00)



# ~ PSD – Budget Report (pg 4) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2211.00.112.109.000000.5	SALARIES TEAM LEADER	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Func: Improvement of Instruction - 2211		\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
100.2332.00.110.109.000000.5	PRESCHOOL ADMINISTRAT	\$0.00	\$65,000.00	\$62,220.00	\$62,220.00	\$63,153.30	\$63,154.00	\$0.70
100.2332.00.534.109.000000.5	POSTAGE	\$0.00	\$500.00	\$229.25	\$500.00	\$500.00	\$250.00	(\$250.00)
100.2332.00.581.109.000000.5	MILEAGE	\$0.00	\$2,000.00	\$1,751.60	\$2,000.00	\$2,000.00	\$1,800.00	(\$200.00)
100.2332.00.610.109.000000.5	SUPPLIES	\$0.00	\$1,658.00	\$2,597.85	\$1,680.00	\$1,500.00	\$2,500.00	\$1,000.00
100.2332.00.733.109.000000.5	FURNITURE	\$0.00	\$9,199.00	\$2,768.87	\$1.00	\$1.00	\$0.00	(\$1.00)
100.2332.00.734.109.000000.5	TECHNOLOGY EQUIPMENT	\$0.00	\$12,142.00	\$1,841.42	\$1,120.00	\$1,000.00	\$0.00	(\$1,000.00)
100.2332.00.738.109.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	(\$1.00)
Func: Administrative Services - 2332		\$0.00	\$90,499.00	\$71,408.99	\$67,522.00	\$68,155.30	\$67,704.00	(\$451.30)
100.2620.00.531.109.000000.5	TELEPHONE	\$0.00	\$0.00	\$2,622.51	\$2,844.00	\$2,844.00	\$0.00	(\$2,844.00)
Func: Building Operation Services - 2620		\$0.00	\$0.00	\$2,622.51	\$2,844.00	\$2,844.00	\$0.00	(\$2,844.00)
100.4500.00.400.109.000000.5	RENT	\$0.00	\$10,000.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00
100.4500.00.450.109.000000.5	FACILITIES ACQUISITIONS	\$0.00	\$15,000.00	\$2,078.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: Building Acquisition - 4500		\$0.00	\$25,000.00	\$3,038.00	\$0.00	\$0.00	\$0.00	\$0.00
Loc: PRESCHOOL - 109		\$0.00	\$538,482.00	\$422,779.96	\$431,649.85	\$427,469.30	\$418,004.00	(\$9,465.30)
100.1100.00.112.111.000000.5	SALARIES-TEACHERS	\$2,474,569.13	\$2,389,185.00	\$2,218,186.81	\$2,290,643.00	\$2,290,643.00	\$1,997,644.00	(\$292,999.00)
100.1100.00.114.111.000000.5	SALARIES-AIDES	\$85,767.50	\$78,995.13	\$60,221.96	\$63,431.55	\$63,432.00	\$70,510.00	\$7,078.00

# ~ PSD – Budget Report (pg 5) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.00.120.11.1.000000.5	SALARIES-SUBS	\$54,056.00	\$55,000.00	\$129,988.30	\$65,000.00	\$65,000.00	\$96,000.00	\$31,000.00
100.1100.00.121.11.1.000000.5	TUTORING	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00
100.1100.00.322.11.1.000000.5	MENTORING	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
100.1100.00.430.11.1.000000.5	REPAIRS TO INST EQUIP	\$19,970.00	\$15,587.00	\$17,836.41	\$20,890.00	\$20,890.00	\$300.00	(\$20,590.00)
100.1100.00.610.11.1.000000.5	SUPPLIES	\$44,780.00	\$30,771.00	\$30,685.49	\$34,545.00	\$30,844.00	\$32,225.00	\$1,381.00
100.1100.02.610.11.1.000000.5	SUPPLIES-ART	\$6,632.00	\$5,000.00	\$5,093.09	\$5,040.00	\$4,500.00	\$4,195.00	(\$305.00)
100.1100.08.610.11.1.000000.5	SUPPLIES-PHY EDUC	\$1,100.00	\$1,000.00	\$1,006.42	\$1,120.00	\$1,000.00	\$1,000.00	\$0.00
100.1100.11.610.11.1.000000.5	SUPPLIES-MATH	\$9,786.00	\$9,520.00	\$9,479.71	\$13,395.00	\$11,960.00	\$15,484.00	\$3,524.00
100.1100.12.610.11.1.000000.5	SUPPLIES-MUSIC	\$1,670.00	\$200.00	\$189.05	\$224.00	\$200.00	\$200.00	\$0.00
100.1100.13.610.11.1.000000.5	SUPPLIES-SCIENCE	\$4,300.00	\$4,300.00	\$4,480.05	\$726.00	\$648.00	\$9,570.00	\$8,922.00
100.1100.15.610.11.1.000000.5	SUPPLIES-SOCIAL STUDIES	\$2,567.00	\$2,380.00	\$2,400.89	\$2,906.00	\$2,185.00	\$2,313.00	\$128.00
100.1100.18.610.11.1.000000.5	SUPPLIES-ENRICHMENT	\$1,060.00	\$990.00	\$985.50	\$1,008.00	\$900.00	\$839.00	(\$61.00)
100.1100.23.610.11.1.000000.5	SUPPLIES-READING	\$11,849.00	\$16,868.00	\$16,521.36	\$15,753.00	\$14,065.00	\$11,208.00	(\$2,857.00)
100.1100.00.640.11.1.000000.5	BOOKS	\$0.00	\$0.00	(\$17.67)	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.11.640.11.1.000000.5	BOOKS-MATH	\$31,848.00	\$5,728.00	\$1,827.98	\$3,208.00	\$2,864.00	\$12,287.00	\$9,423.00
100.1100.12.640.11.1.000000.5	BOOKS-MUSIC	\$338.00	\$338.00	\$327.51	\$515.00	\$460.00	\$1,000.00	\$540.00
100.1100.13.640.11.1.000000.5	BOOKS-SCIENCE	\$14,203.00	\$12,510.00	\$3,463.74	\$13,599.00	\$12,142.00	\$600.00	(\$11,542.00)
100.1100.15.640.11.1.000000.5	BOOKS-SOCIAL STUDIES	\$0.00	\$9,633.00	\$0.00	\$11,488.00	\$10,257.00	\$8,997.00	(\$1,260.00)
100.1100.23.640.11.1.000000.5	BOOKS-READING	\$2,020.00	\$35,737.00	\$58,161.55	\$30,744.00	\$81,606.00	\$19,148.00	(\$62,458.00)
100.1100.00.733.11.1.000000.5	NEW FURNITURE & FIXTUR	\$3,000.00	\$1,110.00	\$1,225.70	\$9,744.00	\$1,900.00	\$1,520.00	(\$380.00)
100.1100.00.734.11.1.000000.5	EQUIPMENT	\$1,402.00	\$910.00	\$945.50	\$1,126.00	\$1,005.00	\$3,000.00	\$1,995.00
100.1100.12.734.11.1.000000.5	EQUIPMENT-MUSIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
100.1100.00.737.11.1.000000.5	REPLACE OF INST EQUIP	\$400.00	\$1,000.00	\$779.97	\$1,400.00	\$1,250.00	\$5,000.00	\$3,750.00
Func: Regular Education - 1100		\$2,772,217.63	\$2,676,762.13	\$2,563,789.32	\$2,590,905.55	\$2,622,151.00	\$2,298,640.00	(\$323,511.00)

# ~ PSD - Budget Report (pg 6) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1200.00.112.111.000000.5	SALARIES SPED TEACHERS	\$268,740.00	\$259,260.00	\$236,179.14	\$262,260.00	\$262,260.00	\$263,960.00	\$1,700.00
100.1200.00.114.111.000000.5	SALARIES SPED AIDES	\$638,997.45	\$532,167.82	\$490,940.81	\$513,268.21	\$513,268.00	\$553,905.00	\$40,637.00
100.1200.00.610.111.000000.5	SUPPLIES	\$1,800.00	\$1,950.00	\$2,126.92	\$2,184.00	\$1,950.00	\$2,750.00	\$800.00
100.1200.00.640.111.000000.5	BOOKS	\$4,852.00	\$4,200.00	\$4,012.65	\$4,592.00	\$4,100.00	\$3,900.00	(\$200.00)
100.1200.00.734.111.000000.5	EQUIPMENT	\$2,950.00	\$3,000.00	\$2,979.74	\$3,920.00	\$3,500.00	\$3,000.00	(\$500.00)
100.1200.00.737.111.000000.5	REPLACEMENT EQUIPMENT	\$300.00	\$600.00	\$597.91	\$1,792.00	\$300.00	\$300.00	\$0.00
Func: Special Education - 1200		\$917,639.45	\$801,177.82	\$736,837.17	\$788,016.21	\$785,378.00	\$827,815.00	\$42,437.00
100.1410.00.112.111.000000.5	SALARIES-COCURRICULAR	\$12,802.00	\$12,607.00	\$11,007.00	\$12,141.00	\$12,141.00	\$12,141.00	\$0.00
Func: Cocurricular Programs - 1410		\$12,802.00	\$12,607.00	\$11,007.00	\$12,141.00	\$12,141.00	\$12,141.00	\$0.00
100.2120.00.112.111.000000.5	SALARY GUIDANCE	\$194,460.00	\$111,020.00	\$111,020.00	\$111,020.00	\$111,020.00	\$111,020.00	\$0.00
100.2120.00.610.111.000000.5	SUPPLIES	\$8,369.00	\$9,763.00	\$8,705.61	\$9,421.00	\$9,193.00	\$690.00	(\$8,503.00)
Func: Guidance Services - 2120		\$202,829.00	\$120,783.00	\$119,725.61	\$120,441.00	\$120,213.00	\$111,710.00	(\$8,503.00)
100.2130.00.112.111.000000.5	SALARY NURSE	\$48,368.00	\$47,086.20	\$63,717.81	\$63,215.94	\$63,216.00	\$49,860.00	(\$13,356.00)
100.2130.00.114.111.000000.5	NURSE ASSISTANT SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,622.00	\$17,622.00
100.2130.00.610.111.000000.5	SUPPLIES	\$3,525.00	\$3,745.00	\$3,724.74	\$3,985.00	\$3,839.00	\$4,177.00	\$338.00
Func: Health Services - 2130		\$51,893.00	\$50,831.20	\$67,442.55	\$67,200.94	\$67,055.00	\$71,659.00	\$4,604.00
100.2142.00.610.111.000000.5	DIAGNOSTIC TESTING	\$2,200.00	\$2,600.00	\$2,603.49	\$2,912.00	\$2,600.00	\$2,600.00	\$0.00
Func: Psychological Services - 2142		\$2,200.00	\$2,600.00	\$2,603.49	\$2,912.00	\$2,600.00	\$2,600.00	\$0.00
100.2150.00.112.111.000000.5	SALARY SPEECH	\$64,440.00	\$70,760.00	\$70,760.00	\$70,760.00	\$70,760.00	\$0.00	(\$70,760.00)
100.2150.00.114.111.000000.5	SPEECH AIDE	\$0.00	\$0.00	\$22,980.87	\$20,276.62	\$20,277.00	\$0.00	(\$20,277.00)

# ~ PSD – Budget Report (pg 7) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2150.00.640.111.000000.5	BOOKS	\$925.00	\$925.00	\$923.87	\$1,286.00	\$1,131.00	\$0.00	(\$1,131.00)
Func: Speech Services - 2150		\$65,365.00	\$71,685.00	\$94,664.74	\$92,302.62	\$92,168.00	\$0.00	(\$92,168.00)
100.2152.00.112.111.000000.5	SALARY SPEECH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,760.00	\$70,760.00
100.2152.00.114.111.000000.5	SPEECH AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,651.00	\$17,651.00
100.2152.00.640.111.000000.5	SPEECH AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251.00	\$1,251.00
Func: Speech Services - 2152		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,662.00	\$89,662.00
100.2163.00.610.111.000000.5	SUPPLIES OCCUPATIONAL T	\$0.00	\$500.00	\$493.97	\$616.00	\$550.00	\$550.00	\$0.00
100.2163.00.650.111.000000.5	SOFTWARE	\$0.00	\$200.00	\$180.34	\$224.00	\$200.00	\$0.00	(\$200.00)
100.2163.00.734.111.000000.5	EQUIPMENT	\$0.00	\$470.00	\$449.61	\$582.00	\$520.00	\$575.00	\$55.00
100.2163.00.737.111.000000.5	REPLACEMENT EQUIPMENT	\$0.00	\$600.00	\$599.00	\$896.00	\$800.00	\$800.00	\$0.00
Func: OT Services - 2163		\$0.00	\$1,770.00	\$1,722.92	\$2,318.00	\$2,070.00	\$1,925.00	(\$145.00)
100.2190.00.323.111.000000.5	VISION SERVICES	\$0.00	\$2,959.00	\$2,490.45	\$0.00	\$0.00	\$0.00	\$0.00
100.2190.00.640.111.000000.5	BOOKS VISION	\$0.00	\$4,000.00	\$2,053.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2190.00.890.111.000000.5	ASSEMBLIES	\$600.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Func: Other Support Services - 2190		\$600.00	\$6,959.00	\$4,543.45	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
100.2210.00.321.111.000000.5	PROFESSIONAL MEETINGS	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
100.2210.00.641.111.000000.5	PROFESSIONAL PUBLICATI	\$250.00	\$250.00	\$119.75	\$539.00	\$240.00	\$120.00	(\$120.00)
Func: Improvement of Instruction - 2210		\$250.00	\$250.00	\$119.75	\$6,539.00	\$240.00	\$120.00	(\$120.00)
100.2222.00.112.111.000000.5	MEDIA SPECIALIST	\$0.00	\$40,260.00	\$35,764.13	\$35,860.00	\$35,860.00	\$35,860.00	\$0.00
100.2222.00.114.111.000000.5	SALARY LIBRARY AIDE	\$16,266.25	\$14,598.41	\$14,067.74	\$14,923.03	\$14,923.00	\$16,361.00	\$1,438.00

# ~ PSD – Budget Report (pg 8) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2222.00.430.111.000000.5	REPAIRS AND MAINTENANCE	\$900.00	\$600.00	\$395.00	\$600.00	\$500.00	\$500.00	\$0.00
100.2222.00.444.111.000000.5	AUDIOVISUAL	\$1,000.00	\$1,000.00	\$977.50	\$1,680.00	\$1,000.00	\$1,100.00	\$100.00
100.2222.00.610.111.000000.5	SUPPLIES	\$2,400.00	\$1,000.00	\$998.57	\$1,120.00	\$1,000.00	\$1,100.00	\$100.00
100.2222.00.640.111.000000.5	BOOKS	\$2,000.00	\$2,000.00	\$1,980.23	\$2,500.00	\$2,146.00	\$3,000.00	\$854.00
100.2222.00.641.111.000000.5	PERIODICALS	\$900.00	\$900.00	\$875.46	\$1,008.00	\$900.00	\$900.00	\$0.00
100.2222.00.642.111.000000.5	AUDIOVISUAL	\$600.00	\$600.00	\$619.76	\$1,897.00	\$1,200.00	\$2,778.00	\$1,578.00
100.2222.15.680.111.000000.5	SUPPLIES-MAPS	\$600.00	\$600.00	\$602.11	\$896.00	\$800.00	\$588.00	(\$212.00)
100.2222.00.733.111.000000.5	EQUIPMENT	\$800.00	\$800.00	\$757.45	\$896.00	\$800.00	\$0.00	(\$800.00)
Func: Library Services - 2222		\$25,466.25	\$62,356.41	\$57,037.95	\$61,380.03	\$59,129.00	\$62,187.00	\$3,058.00
100.2410.00.110.111.000000.5	SALARY PRINCIPAL	\$88,675.00	\$88,438.00	\$91,438.00	\$88,438.00	\$89,764.57	\$89,765.00	\$0.43
100.2410.00.111.111.000000.5	SALARY ASST PRINCIPAL	\$74,790.00	\$67,531.00	\$75,705.40	\$67,531.00	\$68,543.97	\$125,000.00	\$56,456.03
100.2410.00.112.111.000000.5	SALARY REGULAR	\$4,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.115.111.000000.5	SALARIES SECRETARIES	\$88,076.00	\$75,545.63	\$77,964.93	\$76,606.28	\$77,755.09	\$77,757.00	\$1.91
100.2410.00.430.111.000000.5	MAINTENANCE CONTRACT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,749.00	\$22,749.00
100.2410.00.534.111.000000.5	SUPPLIES-POSTAGE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
100.2410.00.581.111.000000.5	PROFESSIONAL MEETING	\$3,000.00	\$3,350.00	\$1,532.23	\$4,400.00	\$3,350.00	\$5,325.00	\$1,975.00
100.2410.00.610.111.000000.5	SUPPLIES	\$7,200.00	\$6,726.00	\$5,975.63	\$6,716.00	\$6,404.00	\$5,000.00	(\$1,404.00)
100.2410.00.650.111.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,170.00	\$13,170.00
100.2410.00.810.111.000000.5	PROFESSIONAL MEMBERS	\$1,670.00	\$1,660.00	\$1,478.00	\$1,680.00	\$1,680.00	\$2,655.00	\$975.00
Func: Office of the Principal - 2410		\$270,963.00	\$246,250.63	\$257,094.19	\$248,371.28	\$250,497.63	\$344,421.00	\$93,923.37
100.2490.00.112.111.000000.5	SALARIES-DEPARTMENT HI	\$15,600.00	\$15,600.00	\$16,900.00	\$15,600.00	\$15,600.00	\$10,400.00	(\$5,200.00)
100.2490.00.610.111.000000.5	SUPPLIES-REPORT CARDS	\$1,483.00	\$1,000.00	\$911.94	\$1,120.00	\$1,000.00	\$1,000.00	\$0.00
Func: Other Support Services - 2490		\$17,083.00	\$16,600.00	\$17,811.94	\$16,720.00	\$16,600.00	\$11,400.00	(\$5,200.00)



# ~ PSD - Budget Report (pg 9) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2620.00.118.111.0.00000.5	SALARIES CUSTODIANS	\$198,349.00	\$176,624.00	\$186,978.27	\$192,285.28	\$195,169.28	\$208,979.00	\$13,809.72
100.2620.00.411.111.0.00000.5	WATER	\$14,968.00	\$15,186.60	\$14,731.73	\$13,857.54	\$13,858.00	\$15,000.00	\$1,142.00
100.2620.00.421.111.0.00000.5	RUBBISH	\$12,000.00	\$14,952.24	\$15,020.04	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
100.2620.00.429.111.0.00000.5	SEPTIC TANK	\$3,000.00	\$4,850.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
100.2620.00.430.111.0.00000.5	BUILDING REPAIRS	\$9,000.00	\$8,500.00	\$25,515.79	\$10,360.00	\$10,360.00	\$22,500.00	\$12,140.00
100.2620.00.432.111.0.00000.5	REPAIRS - EQUIPMENT	\$0.00	\$0.00	\$4,604.24	\$3,000.00	\$3,000.00	\$10,000.00	\$7,000.00
100.2620.00.531.111.0.00000.5	TELEPHONE	\$14,500.00	\$8,076.00	\$14,855.00	\$8,076.00	\$8,076.00	\$0.00	(\$8,076.00)
100.2620.00.610.111.0.00000.5	SUPPLIES	\$25,000.00	\$25,000.00	\$29,514.91	\$26,775.00	\$26,775.00	\$30,000.00	\$3,225.00
100.2620.00.622.111.0.00000.5	ELECTRICITY	\$88,350.00	\$112,062.00	\$110,636.03	\$116,268.15	\$116,268.00	\$116,000.00	(\$268.00)
100.2620.00.623.111.0.00000.5	GAS	\$0.00	\$0.00	\$7,341.66	\$5,000.00	\$5,000.00	\$8,000.00	\$3,000.00
100.2620.00.624.111.0.00000.5	HEAT	\$83,238.00	\$114,999.75	\$47,283.07	\$95,033.13	\$95,033.00	\$90,000.00	(\$5,033.00)
Func: Building Operation Services - 2620		\$448,305.00	\$480,250.59	\$456,480.74	\$488,455.10	\$491,339.28	\$518,279.00	\$26,939.72
100.2630.00.430.111.0.00000.5	GROUNDS REPAIRS	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: Grounds Services - 2630		\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2640.00.432.111.0.00000.5	REPAIRS - EQUIPMENT	\$8,560.00	\$4,160.50	\$20,086.47	\$6,555.00	\$6,555.00	\$0.00	(\$6,555.00)
100.2640.00.730.111.0.00000.5	NEW EQUIPMENT	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: Equipment Services - 2640		\$8,560.00	\$8,560.50	\$20,086.47	\$6,555.00	\$6,555.00	\$0.00	(\$6,555.00)
Loc: PELHAM ELEMENTARY - 111		\$4,796,173.33	\$4,560,043.28	\$4,410,967.29	\$4,505,257.73	\$4,529,136.91	\$4,353,559.00	(\$175,577.91)
100.1100.00.112.112.0.00000.5	SALARIES TEACHERS	\$1,497,260.00	\$1,471,720.00	\$1,449,249.75	\$1,497,718.88	\$1,497,719.00	\$1,473,372.00	(\$24,347.00)
100.1100.00.114.112.0.00000.5	SALARIES AIDES	\$68,165.55	\$46,469.59	\$0.00	\$15,245.69	\$0.00	\$0.00	\$0.00
100.1100.00.120.112.0.00000.5	SALARIES SUBS	\$26,139.00	\$40,000.00	\$48,152.00	\$30,000.00	\$30,000.00	\$39,200.00	\$9,200.00



# ~ PSD - Budget Report (pg 10) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.00.323.112.000000.5	MENTORING	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
100.1100.18.323.112.000000.5	PROJECT CONNECT	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
100.1100.00.430.112.000000.5	REPAIRS TO INST. EQUIP	\$5,700.00	\$10,980.00	\$10,929.02	\$10,200.00	\$10,200.00	\$500.00	(\$9,700.00)
100.1100.12.430.112.000000.5	REPAIRS TO INST EQUIP	\$980.00	\$900.00	\$592.50	\$1,350.00	\$1,000.00	\$1,400.00	\$400.00
100.1100.13.430.112.000000.5	SCIENCE-REPAIRS AND MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00
100.1100.00.581.112.000000.5	PROFESSIONAL MEETING	\$0.00	\$0.00	\$664.10	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
100.1100.00.610.112.000000.5	SUPPLIES	\$21,780.00	\$21,780.00	\$14,821.91	\$26,516.00	\$21,100.00	\$22,690.00	\$1,590.00
100.1100.02.610.112.000000.5	SUPPLIES-ART	\$4,720.00	\$3,696.00	\$3,658.32	\$4,719.05	\$4,213.00	\$4,200.00	(\$13.00)
100.1100.05.610.112.000000.5	SUPPLIES-LANGART	\$2,156.00	\$273.50	\$245.00	\$574.56	\$513.00	\$750.00	\$237.00
100.1100.06.610.112.000000.5	SUPPLIES-FOREIGN LANG	\$300.00	\$200.00	\$202.62	\$224.00	\$110.00	\$150.00	\$40.00
100.1100.08.610.112.000000.5	SUPPLIES-PHY EDUC	\$1,760.00	\$1,150.00	\$1,152.80	\$1,835.68	\$1,471.00	\$1,500.00	\$29.00
100.1100.11.610.112.000000.5	SUPPLIES-MATH	\$1,746.00	\$900.00	\$1,078.50	\$6,284.32	\$1,789.00	\$4,122.00	\$2,333.00
100.1100.12.610.112.000000.5	SUPPLIES-MUSIC	\$1,100.00	\$1,245.00	\$1,123.91	\$1,120.96	\$1,033.00	\$1,750.00	\$717.00
100.1100.13.610.112.000000.5	SUPPLIES-SCIENCE	\$1,871.00	\$1,516.00	\$1,324.32	\$1,903.20	\$1,400.00	\$1,500.00	\$100.00
100.1100.15.610.112.000000.5	SUPPLIES-SOCIAL STUDIES	\$1,706.00	\$1,425.00	\$1,475.22	\$2,610.00	\$2,000.00	\$1,200.00	(\$800.00)
100.1100.16.610.112.000000.5	SUPPLIES-COMP EDUC	\$4,665.00	\$3,950.00	\$1,884.59	\$5,040.00	\$4,500.00	\$1,200.00	(\$3,300.00)
100.1100.18.610.112.000000.5	SUPPLIES-ENRICHMENT	\$5,940.00	\$400.00	\$393.57	\$425.60	\$380.00	\$475.00	\$95.00
100.1100.23.610.112.000000.5	SUPPLIES-READING	\$1,591.00	\$432.00	\$431.32	\$707.84	\$632.00	\$510.00	(\$122.00)
100.1100.05.640.112.000000.5	BOOKS-LANG ARTS	\$6,254.00	\$4,293.00	\$4,292.15	\$1,209.60	\$1,080.00	\$4,000.00	\$2,920.00
100.1100.06.640.112.000000.5	BOOKS-S-FOREIGN ARTS	\$653.00	\$584.70	\$560.29	\$660.80	\$590.00	\$600.00	\$10.00
100.1100.08.640.112.000000.5	BOOKS-S-HEALTH EDUC	\$817.00	\$922.50	\$916.09	\$615.00	\$18,694.00	\$935.00	(\$17,759.00)
100.1100.11.640.112.000000.5	BOOKS-S-MATH	\$2,101.00	\$7,399.00	\$6,145.09	\$6,210.40	\$5,155.00	\$5,965.00	\$810.00
100.1100.12.640.112.000000.5	BOOKS-S-MUSIC	\$3,144.00	\$2,400.00	\$2,279.28	\$4,250.40	\$3,400.00	\$3,645.00	\$245.00
100.1100.13.640.112.000000.5	BOOKS-S-SCIENCE	\$2,793.00	\$640.00	\$0.00	\$1,848.00	\$1,650.00	\$1,176.00	(\$474.00)
100.1100.15.640.112.000000.5	BOOKS-S-SOCIAL STUDIES	\$2,767.00	\$17,154.75	\$17,306.39	\$2,937.20	\$2,622.00	\$20,855.00	\$18,233.00

# ~ PSD – Budget Report (pg 11) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.16.640.112.000000.5	BOOKS-COMPLIT	\$900.00	\$0.00	\$0.00	\$1,173.76	\$1,048.00	\$1,425.00	\$377.00
100.1100.23.640.112.000000.5	BOOKS-READING	\$4,659.00	\$1,801.50	\$1,740.78	\$4,116.56	\$3,675.00	\$1,860.00	(\$1,815.00)
100.1100.00.733.112.000000.5	EQUIPMENT	\$0.00	\$325.00	\$3,116.76	\$368.48	\$329.00	\$630.00	\$301.00
100.1100.13.733.112.000000.5	EQUIPMENT-SCIENCE	\$8,149.00	\$5,729.00	\$4,351.25	\$7,034.00	\$5,729.00	\$2,850.00	(\$2,879.00)
100.1100.00.737.112.000000.5	REPLACEMENT FURNITURE	\$0.00	\$0.00	\$0.00	\$7,491.20	\$6,860.00	\$11,700.00	\$4,840.00
Func: Regular Education - 1100		\$1,679,816.55	\$1,648,286.54	\$1,578,087.53	\$1,652,391.18	\$1,630,892.00	\$1,613,810.00	(\$17,082.00)
100.1200.00.112.112.000000.5	SALARIES SPED TEACHERS	\$157,460.00	\$168,140.00	\$173,678.75	\$169,540.00	\$169,540.00	\$164,240.00	(\$5,300.00)
100.1200.00.114.112.000000.5	SALARIES SPED AIDES	\$311,854.73	\$316,181.43	\$354,704.99	\$375,429.19	\$375,429.00	\$431,929.00	\$56,500.00
100.1200.00.610.112.000000.5	SUPPLIES	\$3,100.00	\$2,000.00	\$1,056.86	\$3,022.04	\$2,698.00	\$2,120.00	(\$578.00)
100.1200.00.640.112.000000.5	BOOKS	\$1,090.00	\$1,694.00	\$180.90	\$1,569.40	\$1,401.00	\$1,000.00	(\$401.00)
100.1200.00.650.112.000000.5	SOFTWARE	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	(\$500.00)
100.1200.00.733.112.000000.5	FURNITURE	\$1,125.00	\$0.00	\$0.00	\$2,240.00	\$2,000.00	\$600.00	(\$1,400.00)
100.1200.00.734.112.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00
Func: Special Education - 1200		\$474,629.73	\$488,515.43	\$529,621.50	\$553,980.63	\$551,568.00	\$599,889.00	\$48,321.00
100.1410.00.112.112.000000.5	SALARIES COCURRICULAR	\$50,804.00	\$50,804.00	\$51,892.88	\$50,804.00	\$50,000.00	\$51,893.00	\$1,893.00
100.1410.00.581.112.000000.5	CO-CURRICULAR TRANSPC	\$0.00	\$11,250.00	\$8,654.68	\$15,000.00	\$11,250.00	\$10,000.00	(\$1,250.00)
100.1410.00.591.112.000000.5	OFFICIALS	\$9,185.00	\$9,902.00	\$9,902.00	\$9,211.00	\$8,771.00	\$10,605.00	\$1,834.00
100.1410.00.610.112.000000.5	SUPPLIES-ATHLETIC	\$8,100.00	\$4,850.00	\$4,085.33	\$7,207.20	\$6,315.00	\$7,000.00	\$685.00
100.1410.05.610.112.000000.5	SUPPLIES-DRAMA	\$275.00	\$350.00	\$329.89	\$392.00	\$350.00	\$350.00	\$0.00
Func: Cocurricular Programs - 1410		\$68,364.00	\$77,156.00	\$74,864.78	\$82,614.20	\$76,686.00	\$79,848.00	\$3,162.00
100.2120.00.112.112.000000.5	SALARY GUIDANCE	\$94,480.00	\$105,520.00	\$105,520.00	\$105,520.00	\$105,520.00	\$105,520.00	\$0.00
100.2120.00.610.112.000000.5	SUPPLIES	\$8,461.00	\$9,237.50	\$7,002.67	\$9,240.00	\$8,500.00	\$1,140.00	(\$7,360.00)
Func: Guidance Services - 2120		\$102,941.00	\$114,757.50	\$112,522.67	\$114,760.00	\$114,020.00	\$106,660.00	(\$7,360.00)

# ~ PSD – Budget Report (pg 12) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2130.00.112.112.000000.5	SALARY NURSE	\$50,540.00	\$55,860.00	\$64,420.00	\$55,860.00	\$55,860.00	\$57,560.00	\$1,700.00
100.2130.00.610.112.000000.5	SUPPLIES	\$2,977.00	\$2,635.00	\$2,354.53	\$3,180.80	\$2,870.00	\$6,670.00	\$3,800.00
Func: Health Services - 2130		\$53,517.00	\$58,495.00	\$66,774.53	\$59,040.80	\$58,730.00	\$64,230.00	\$5,500.00
100.2142.00.610.112.000000.5	DIAGNOSTIC TESTING	\$0.00	\$1,100.00	\$0.00	\$1,780.80	\$1,100.00	\$500.00	(\$600.00)
Func: Psychological Services - 2142		\$0.00	\$1,100.00	\$0.00	\$1,780.80	\$1,100.00	\$500.00	(\$600.00)
100.2150.00.112.112.000000.5	SALARY SPEECH	\$60,817.00	\$75,000.00	\$81,027.10	\$81,027.10	\$81,027.00	\$0.00	(\$81,027.00)
Func: Speech Services - 2150		\$60,817.00	\$75,000.00	\$81,027.10	\$81,027.10	\$81,027.00	\$0.00	(\$81,027.00)
100.2163.00.610.112.000000.5	SUPPLIES OCCUPATIONAL	\$280.00	\$200.00	\$198.63	\$313.60	\$280.00	\$300.00	\$20.00
100.2163.00.650.112.000000.5	SOFTWARE	\$178.00	\$100.00	\$0.00	\$112.00	\$100.00	\$0.00	(\$100.00)
100.2163.00.734.112.000000.5	EQUIPMENT	\$300.00	\$498.00	\$452.47	\$389.76	\$348.00	\$400.00	\$52.00
100.2163.00.737.112.000000.5	REPLACEMENT EQUIPMENT	\$100.00	\$100.00	\$179.99	\$112.00	\$100.00	\$125.00	\$25.00
Func: OT Services - 2163		\$858.00	\$898.00	\$831.09	\$927.36	\$828.00	\$825.00	(\$3.00)
100.2190.00.323.112.000000.5	CONSULTANT SUPPORT SE	\$0.00	\$0.00	\$0.00	\$4,000.00	\$3,000.00	\$4,000.00	\$1,000.00
100.2190.00.640.112.000000.5	BOOKS - SUPPORT SERVIC	\$0.00	\$0.00	\$0.00	\$4,480.00	\$4,000.00	\$6,000.00	\$2,000.00
100.2190.00.890.112.000000.5	ASSEMBLIES	\$500.00	\$0.00	\$0.00	\$600.00	\$0.00	\$400.00	\$400.00
Func: Other Support Services - 2190		\$500.00	\$0.00	\$0.00	\$9,080.00	\$7,000.00	\$10,400.00	\$3,400.00
100.2210.00.641.112.000000.5	PROFESSIONAL PUBLICATI	\$652.00	\$300.00	\$281.38	\$560.00	\$500.00	\$500.00	\$0.00
Func: Improvement of Instruction - 2210		\$652.00	\$300.00	\$281.38	\$560.00	\$500.00	\$500.00	\$0.00

# ~ PSD – Budget Report (pg 13) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2222.00.114.112.000000.5	SALARY LIBRARY AIDES	\$15,663.38	\$14,913.33	\$16,093.35	\$16,535.61	\$16,536.00	\$16,991.00	\$455.00
100.2222.00.430.112.000000.5	REPAIRS AND MAINTENANCE	\$1,075.00	\$798.00	\$204.85	\$1,093.12	\$976.00	\$445.00	(\$531.00)
100.2222.00.610.112.000000.5	SUPPLIES	\$775.00	\$390.00	\$385.36	\$736.00	\$700.00	\$350.00	(\$350.00)
100.2222.00.640.112.000000.5	BOOKS	\$2,000.00	\$1,338.00	\$1,337.53	\$1,120.00	\$1,000.00	\$1,000.00	\$0.00
100.2222.00.641.112.000000.5	PERIODICALS	\$2,561.00	\$1,815.50	\$1,759.40	\$2,041.76	\$1,823.00	\$1,823.00	\$0.00
100.2222.00.642.112.000000.5	AUDIOVISUAL-FOREIGN	\$201.00	\$100.00	\$97.92	\$145.60	\$130.00	\$160.00	\$30.00
100.2222.11.642.112.000000.5	AUDIOVISUAL-MATH	\$245.00	\$0.00	\$0.00	\$1,932.00	\$1,725.00	\$125.00	(\$1,600.00)
100.2222.13.642.112.000000.5	AUDIOVISUAL-SCIENCE	\$354.00	\$147.00	\$372.79	\$168.00	\$150.00	\$390.00	\$240.00
100.2222.15.642.112.000000.5	AUDIOVISUAL-SOCIAL STUI	\$495.00	\$475.00	\$446.35	\$532.00	\$475.00	\$505.00	\$30.00
100.2222.23.642.112.000000.5	AUDIOVISUAL-ENGLISH	\$168.00	\$398.00	\$408.53	\$875.56	\$781.00	\$748.00	(\$33.00)
100.2222.13.680.112.000000.5	SUPPLIES-MAPS-SOCI-CHAR	\$280.00	\$180.00	\$0.00	\$224.00	\$200.00	\$150.00	(\$50.00)
100.2222.15.680.112.000000.5	SUPPLIES-MAPS-SOCIAL S	\$1,707.00	\$315.00	\$292.40	\$352.80	\$315.00	\$320.00	\$5.00
100.2222.23.733.112.000000.5	EQUIPMENT	\$0.00	\$880.00	\$684.95	\$907.20	\$810.00	\$980.00	\$170.00
Func: Library Services - 2222		\$25,524.38	\$21,749.83	\$22,083.43	\$26,663.65	\$25,621.00	\$23,987.00	(\$1,634.00)
100.2410.00.110.112.000000.5	SALARY PRINCIPAL	\$90,218.00	\$90,260.00	\$91,760.00	\$90,260.00	\$91,613.90	\$91,614.00	\$0.10
100.2410.00.111.112.000000.5	SALARY ASST PRINCIPAL	\$66,007.00	\$65,776.00	\$66,776.00	\$65,776.00	\$66,762.64	\$66,763.00	\$0.36
100.2410.00.112.112.000000.5	SALARY REGULAR	\$4,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.115.112.000000.5	SALARIES SECRETARIES	\$34,338.00	\$55,591.88	\$55,705.58	\$55,591.88	\$56,425.88	\$56,298.00	(\$127.88)
100.2410.00.240.112.000000.5	PROFESSIONAL DEVELOPM	\$3,000.00	\$3,000.00	\$1,492.88	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.270.112.000000.5	PROFESSIONAL DEVELOPM	\$0.00	\$0.00	\$1,324.66	\$3,000.00	\$500.00	\$0.00	(\$500.00)
100.2410.00.430.112.000000.5	MAINTENANCE CONTRACT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,136.00	\$15,136.00
100.2410.00.534.112.000000.5	SUPPLIES-POSTAGE	\$2,885.00	\$2,885.00	\$2,885.00	\$3,029.00	\$3,029.00	\$3,000.00	(\$29.00)
100.2410.00.581.112.000000.5	PROFESSIONAL MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$1,325.00
100.2410.00.610.112.000000.5	SUPPLIES	\$1,650.00	\$655.00	\$715.92	\$2,016.00	\$650.00	\$800.00	\$150.00



# ~ PSD – Budget Report (pg 14) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2410.00.650.112.000000.5	BUILDING SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00	\$10,320.00
100.2410.00.810.112.000000.5	PROFESSIONAL MEMBERS	\$1,175.00	\$1,175.00	\$970.00	\$1,425.00	\$1,100.00	\$970.00	(\$130.00)
Func: Office of the Principal - 2410		\$204,325.00	\$219,342.88	\$221,630.04	\$221,097.88	\$220,081.42	\$246,226.00	\$26,144.58
100.2490.00.112.112.000000.5	SALARIES DEPARTMENT HI	\$7,500.00	\$7,500.00	\$6,784.87	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
100.2490.00.610.112.000000.5	SUPPLIES-SCHOOL PUBLIC	\$6,943.00	\$3,886.00	\$2,081.89	\$9,013.80	\$7,200.00	\$3,340.00	(\$3,860.00)
100.2490.00.890.112.000000.5	GRADUATION	\$3,025.00	\$0.00	\$1,887.93	\$5,000.00	\$3,200.00	\$2,200.00	(\$1,000.00)
Func: Other Support Services - 2490		\$17,468.00	\$11,386.00	\$10,754.69	\$21,513.80	\$17,900.00	\$13,040.00	(\$4,860.00)
100.2620.00.118.112.000000.5	SALARIES CUSTODIANS	\$96,139.00	\$96,139.00	\$134,728.16	\$145,988.40	\$148,177.82	\$127,312.00	(\$20,865.82)
100.2620.00.411.112.000000.5	WATER	\$5,758.96	\$5,961.96	\$5,423.69	\$5,967.57	\$5,968.00	\$5,500.00	(\$468.00)
100.2620.00.421.112.000000.5	RUBBISH	\$9,487.00	\$10,500.00	\$11,600.47	\$10,500.00	\$10,500.00	\$12,000.00	\$1,500.00
100.2620.00.429.112.000000.5	SEPTIC TANK	\$2,440.00	\$2,600.00	\$3,334.00	\$2,800.00	\$2,800.00	\$3,400.00	\$600.00
100.2620.00.430.112.000000.5	REPAIRS	\$10,825.00	\$26,170.00	\$68,270.16	\$13,355.00	\$13,355.00	\$33,000.00	\$19,645.00
100.2620.00.432.112.000000.5	MAINTENANCE CONTRACT:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
100.2620.00.531.112.000000.5	TELEPHONE	\$9,350.00	\$4,521.00	\$11,853.93	\$4,521.00	\$4,521.00	\$0.00	(\$4,521.00)
100.2620.00.610.112.000000.5	SUPPLIES	\$11,300.00	\$12,750.00	\$21,235.56	\$14,875.00	\$14,875.00	\$22,000.00	\$7,125.00
100.2620.00.622.112.000000.5	ELECTRICITY	\$39,300.00	\$45,453.90	\$42,788.79	\$45,465.00	\$45,465.00	\$44,000.00	(\$1,465.00)
100.2620.00.623.112.000000.5	GAS	\$3,000.00	\$3,000.00	\$3,050.76	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
100.2620.00.624.112.000000.5	HEAT	\$60,622.50	\$87,067.31	\$40,180.41	\$73,155.50	\$70,866.00	\$70,000.00	(\$866.00)
100.2620.00.735.112.000000.5	REPLACE NON-INST EQUIP	\$11,300.00	\$11,150.00	\$149.90	\$10,304.00	\$9,200.00	\$0.00	(\$9,200.00)
Func: Building Operation Services - 2620		\$259,522.46	\$305,313.17	\$342,615.83	\$330,431.47	\$329,227.82	\$330,712.00	\$1,484.18
100.2630.00.430.112.000000.5	GROUNDS REPAIRS	\$0.00	\$2,500.00	\$193.65	\$0.00	\$80,000.00	\$0.00	(\$80,000.00)
Func: Grounds Services - 2630		\$0.00	\$2,500.00	\$193.65	\$0.00	\$80,000.00	\$0.00	(\$80,000.00)



# ~ PSD - Budget Report (pg 15) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2640.00.432.112.000000.5	MAINTENANCE CONTRACT	\$5,511.00	\$5,511.00	\$7,659.12	\$9,436.00	\$9,436.00	\$0.00	(\$9,436.00)
Func: Equipment Services - 2640		\$5,511.00	\$5,511.00	\$7,659.12	\$9,436.00	\$9,436.00	\$0.00	(\$9,436.00)
Loc: PMS - 112		\$2,954,446.12	\$3,030,311.35	\$3,048,947.34	\$3,165,304.87	\$3,204,617.24	\$3,090,627.00	(\$113,990.24)
100.1100.00.112.133.000000.5	SALARIES TEACHERS	\$2,082,030.00	\$2,234,674.40	\$2,188,657.18	\$2,173,827.00	\$2,173,827.00	\$2,145,527.00	(\$28,300.00)
100.1100.00.114.133.000000.5	INSTRUCTIONAL AIDE	\$0.00	\$18,911.37	\$18,808.34	\$19,324.31	\$19,324.00	\$21,389.00	\$2,065.00
100.1100.00.120.133.000000.5	SALARIES SUBS	\$33,000.00	\$33,000.00	\$86,048.08	\$47,000.00	\$47,000.00	\$64,000.00	\$17,000.00
100.1100.00.121.133.000000.5	TUTORING	\$795.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.21.122.133.000000.5	SALARY DRIVER EDUCATIC	\$39,701.00	\$12,000.00	\$10,200.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
100.1100.00.323.133.000000.5	MENTORING	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
100.1100.13.421.133.000000.5	SCIENCE-WASTE REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
100.1100.00.430.133.000000.5	EQUIPMENT REPAIRS	\$9,975.00	\$10,555.00	\$14,079.47	\$10,555.00	\$10,555.00	\$1,500.00	(\$9,055.00)
100.1100.02.430.133.000000.5	REPAIRS TO INST EQUIPME	\$475.00	\$475.00	\$315.00	\$484.00	\$200.00	\$489.00	\$289.00
100.1100.03.430.133.000000.5	REPAIRS TO INST EQUIP-BI	\$400.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	(\$500.00)
100.1100.09.430.133.000000.5	REPAIRS TO INST EQUIP-FI	\$860.00	\$860.00	\$0.00	\$880.00	\$880.00	\$820.00	(\$60.00)
100.1100.10.430.133.000000.5	REPAIRS TO INST EQUIPME	\$410.00	\$410.00	\$35.98	\$408.00	\$408.00	\$0.00	(\$408.00)
100.1100.12.430.133.000000.5	REPAIRS TO INST EQUIP-M	\$520.00	\$520.00	\$0.00	\$530.00	\$400.00	\$400.00	\$0.00
100.1100.13.430.133.000000.5	REPAIRS TO INST EQUIP-SI	\$400.00	\$400.00	\$2,615.00	\$0.00	\$0.00	\$408.00	\$408.00
100.1100.11.432.133.000000.5	REPAIRS TO INST EQUIP	\$400.00	\$400.00	\$0.00	\$408.00	\$408.00	\$0.00	(\$408.00)
100.1100.00.581.133.000000.5	PROFESSIONAL MEETING	\$1,800.00	\$1,800.00	\$1,575.62	\$1,800.00	\$1,488.00	\$1,600.00	\$112.00
100.1100.00.610.133.000000.5	SUPPLIES	\$22,950.00	\$22,950.00	\$18,894.38	\$26,428.50	\$19,500.00	\$21,361.00	\$1,861.00
100.1100.02.610.133.000000.5	SUPPLIES-ART	\$8,200.00	\$8,200.00	\$8,817.41	\$8,360.00	\$8,200.00	\$8,444.00	\$244.00
100.1100.03.610.133.000000.5	SUPPLIES-BUSINESS	\$2,860.00	\$2,000.00	\$1,582.15	\$3,160.00	\$2,000.00	\$1,860.00	(\$140.00)
100.1100.05.610.133.000000.5	SUPPLIES-ENGLISH	\$5,880.00	\$5,880.00	\$5,817.81	\$5,880.00	\$5,880.00	\$5,615.00	(\$265.00)

# ~ PSD – Budget Report (pg 16) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.06.610.133.000000.5	SUPPLIES-FOREIGN LANG	\$2,400.00	\$2,400.00	\$2,799.71	\$2,448.00	\$2,200.00	\$2,400.00	\$200.00
100.1100.08.610.133.000000.5	SUPPLIES-HEALTH-PHY ED	\$1,475.00	\$1,475.00	\$1,464.07	\$3,221.59	\$2,000.00	\$1,800.00	(\$200.00)
100.1100.09.610.133.000000.5	SUPPLIES-FACS	\$4,500.00	\$3,581.00	\$3,573.14	\$4,748.00	\$3,700.00	\$3,800.00	\$100.00
100.1100.10.610.133.000000.5	SUPPLIES-TECH	\$3,808.00	\$3,323.00	\$2,627.37	\$3,385.00	\$2,100.00	\$3,012.00	\$912.00
100.1100.11.610.133.000000.5	SUPPLIES-MATH	\$4,290.00	\$2,607.00	\$1,015.41	\$4,576.00	\$4,575.00	\$3,515.00	(\$1,060.00)
100.1100.12.610.133.000000.5	SUPPLIES-MUSIC	\$800.00	\$800.00	\$2,164.94	\$335.00	\$335.00	\$400.00	\$65.00
100.1100.13.610.133.000000.5	SUPPLIES-SCIENCE	\$12,516.00	\$12,516.00	\$12,942.57	\$13,260.00	\$12,516.00	\$12,516.00	\$0.00
100.1100.15.610.133.000000.5	SUPPLIES-SOCIAL STUDIES	\$2,468.00	\$2,468.00	\$5,842.18	\$3,226.38	\$2,000.00	\$2,020.00	\$20.00
100.1100.21.610.133.000000.5	SUPPLIES-DRIVER EDUCAT	\$3,916.00	\$3,515.00	\$1,728.76	\$308.00	\$0.00	\$0.00	\$0.00
100.1100.23.610.133.000000.5	SUPPLIES-ENGLISH-READI	\$5,150.00	\$5,150.00	\$5,143.05	\$6,342.00	\$5,150.00	\$5,135.00	(\$15.00)
100.1100.02.640.133.000000.5	BOOKS-ART	\$1,224.00	\$920.00	\$834.46	\$936.00	\$850.00	\$945.00	\$95.00
100.1100.03.640.133.000000.5	BOOKS-BUSINESS	\$8,763.00	\$3,874.00	\$4,079.32	\$5,538.40	\$4,945.00	\$11,110.00	\$6,165.00
100.1100.05.640.133.000000.5	BOOKS-ENGLISH	\$8,100.00	\$8,100.00	\$7,945.96	\$9,056.00	\$9,056.00	\$9,000.00	(\$56.00)
100.1100.06.640.133.000000.5	BOOKS-FOREIGN LANG	\$4,198.00	\$4,198.00	\$3,090.15	\$4,240.00	\$4,000.00	\$4,283.00	\$283.00
100.1100.08.640.133.000000.5	BOOKS-HEALTH & PHY ED	\$2,435.00	\$670.00	\$627.02	\$694.40	\$620.00	\$610.00	(\$10.00)
100.1100.09.640.133.000000.5	BOOKS-FACS	\$1,750.00	\$1,750.00	\$1,650.76	\$1,828.96	\$1,666.00	\$750.00	(\$916.00)
100.1100.10.640.133.000000.5	BOOKS-TECH	\$1,350.00	\$1,350.00	\$1,483.63	\$1,360.00	\$1,150.00	\$1,237.00	\$87.00
100.1100.11.640.133.000000.5	BOOKS-MATH	\$7,777.00	\$7,501.00	\$7,498.73	\$7,654.79	\$6,835.00	\$7,550.00	\$715.00
100.1100.12.640.133.000000.5	BOOKS-MUSIC	\$2,224.00	\$2,165.00	\$903.82	\$2,189.00	\$2,189.00	\$2,252.00	\$63.00
100.1100.13.640.133.000000.5	BOOKS-SCIENCE	\$6,000.00	\$11,250.00	\$8,473.97	\$9,110.64	\$7,386.00	\$7,785.00	\$399.00
100.1100.15.640.133.000000.5	BOOKS-SOCIAL STUDIES	\$8,309.00	\$25,398.00	\$20,183.12	\$15,573.60	\$13,905.00	\$9,397.00	(\$4,508.00)
100.1100.23.640.133.000000.5	BOOKS-ENGLISH	\$3,230.00	\$3,230.00	\$3,144.80	\$4,020.00	\$3,505.00	\$3,745.00	\$240.00
100.1100.00.732.133.000000.5	Driver Education Car	\$0.00	\$0.00	\$0.00	\$1,601.60	\$1,602.00	\$0.00	(\$1,602.00)
100.1100.00.733.133.000000.5	EQUIPMENT	\$8,400.00	\$8,400.00	\$8,411.50	\$9,816.80	\$8,765.00	\$8,738.00	(\$27.00)
100.1100.05.733.133.000000.5	EQUIPMENT-ENGLISH	\$500.00	\$500.00	\$503.99	\$0.00	\$0.00	\$0.00	\$0.00

# ~ PSD - Budget Report (pg 17) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.09.733.133.000000.5	EQUIPMENT-FACS	\$500.00	\$500.00	\$499.51	\$570.80	\$0.00	\$800.00	\$800.00
100.1100.11.733.133.000000.5	EQUIPMENT MATH	\$500.00	\$500.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.13.733.133.000000.5	EQUIPMENT-SCIENCE	\$0.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00	(\$408.00)
100.1100.15.733.133.000000.5	EQUIPMENT-SOCIAL STUDI	\$500.00	\$0.00	\$0.00	\$907.52	\$807.00	\$816.00	\$9.00
100.1100.03.734.133.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1100.05.734.133.000000.5	ENGLISH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$4,700.00	\$1,900.00	\$3,750.00	\$1,850.00
100.1100.11.734.133.000000.5	MATH EQUIPMENT	\$0.00	\$0.00	\$0.00	\$510.00	\$510.00	\$1,200.00	\$690.00
100.1100.13.734.133.000000.5	SCIENCE EQUIPMENT	\$700.00	\$700.00	\$93,953.04	\$891.07	\$795.00	\$708.00	(\$87.00)
100.1100.02.735.133.000000.5	EQUIPMENT ART	\$900.00	\$900.00	\$461.00	\$0.00	\$0.00	\$500.00	\$500.00
100.1100.15.735.133.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$907.52	\$1,335.00	\$0.00	(\$1,336.00)
100.1100.02.737.133.000000.5	REPLACE OF INST EQUIP-A	\$0.00	\$0.00	\$0.00	\$918.00	\$918.00	\$0.00	(\$918.00)
100.1100.09.737.133.000000.5	REPLACE OF INST EQUIP-F	\$0.00	\$0.00	\$313.99	\$590.00	\$590.00	\$0.00	(\$590.00)
100.1100.10.737.133.000000.5	REPLACE OF INST EQUIP-T	\$1,190.00	\$1,190.00	\$1,199.92	\$1,210.00	\$1,210.00	\$1,223.00	\$13.00
100.1100.12.737.133.000000.5	REPLACE OF INST EQUIP-W	\$725.00	\$725.00	\$1,223.57	\$1,240.00	\$1,240.00	\$0.00	(\$1,240.00)
Func: Regular Education - 1100		\$2,321,254.00	\$2,476,616.77	\$2,564,779.88	\$2,442,867.88	\$2,416,334.00	\$2,401,910.00	(\$14,424.00)
100.1200.00.112.133.000000.5	SALARIES SPED TEACHER	\$199,960.00	\$241,900.00	\$3,545.13	\$241,900.00	\$202,640.00	\$192,640.00	(\$10,000.00)
100.1200.00.114.133.000000.5	SALARIES SPED AIDES	\$308,503.65	\$243,986.59	\$316,240.70	\$348,356.35	\$348,356.00	\$379,865.00	\$31,509.00
100.1200.00.610.133.000000.5	SUPPLIES	\$2,206.00	\$2,206.00	\$1,712.61	\$2,708.00	\$2,100.00	\$2,175.00	\$75.00
100.1200.00.640.133.000000.5	BOOKS	\$1,400.00	\$1,400.00	\$430.32	\$2,316.00	\$2,099.00	\$2,050.00	(\$49.00)
100.1200.00.650.133.000000.5	SOFTWARE	\$0.00	\$600.00	\$0.00	\$980.00	\$590.00	\$550.00	(\$40.00)
100.1200.00.734.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$897.00	\$800.00	\$700.00	(\$100.00)
Func: Special Education - 1200		\$512,069.65	\$490,092.59	\$321,928.76	\$597,157.35	\$556,585.00	\$577,980.00	\$21,395.00
100.1300.00.561.133.000000.5	TUITION	\$33,162.00	\$40,000.00	\$37,019.34	\$40,000.00	\$35,000.00	\$38,000.00	\$3,000.00
Func: Vocational Programs - 1300		\$33,162.00	\$40,000.00	\$37,019.34	\$40,000.00	\$35,000.00	\$38,000.00	\$3,000.00

# ~ PSD – Budget Report (pg 18) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1410.00.112.133.000000.5	SALARY CO-CURRICULAR	\$164,041.00	\$160,936.00	\$163,984.99	\$160,936.00	\$160,936.00	\$160,936.00	\$0.00
100.1410.00.323.133.000000.5	ATHLETIC TRAINING SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00
100.1410.00.330.133.000000.5	OFFICIALS	\$49,920.00	\$49,920.00	\$49,520.00	\$53,500.00	\$53,500.00	\$58,800.00	\$5,300.00
100.1410.00.581.133.000000.5	PROF MEETINGS-ATHLETIC	\$18,619.00	\$27,875.00	\$18,774.87	\$18,750.00	\$18,750.00	\$4,500.00	(\$14,250.00)
100.1410.00.610.133.000000.5	SUPPLIES-ATHLETIC	\$44,602.00	\$44,602.00	\$49,026.32	\$90,132.00	\$79,131.00	\$70,775.00	(\$8,356.00)
100.1410.05.610.133.000000.5	SUPPLIES-DRAMA	\$3,000.00	\$3,000.00	\$3,000.00	\$3,064.00	\$3,010.00	\$3,130.00	\$120.00
100.1410.00.810.133.000000.5	CO-CURRICULAR DUES ANI	\$4,530.00	\$4,530.00	\$496.00	\$4,806.00	\$4,530.00	\$2,000.00	(\$2,530.00)
Func: Cocurricular Programs - 1410		\$284,712.00	\$290,863.00	\$284,802.18	\$331,188.00	\$319,857.00	\$316,641.00	(\$3,216.00)
100.1490.00.112.133.000000.5	SCHOOL TO CAREER	\$48,781.00	\$53,545.00	\$51,625.00	\$51,625.00	\$52,399.38	\$52,400.00	\$0.62
100.1490.00.240.133.000000.5	PROFESSIONAL DEVELOPM	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1490.00.270.133.000000.5	STAFF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,667.00	\$1,690.00	\$23.00
100.1490.00.581.133.000000.5	MILEAGE AND TRAVEL	\$900.00	\$900.00	\$842.30	\$1,000.00	\$750.00	\$750.00	\$0.00
100.1490.00.591.133.000000.5	INSURANCE	\$90.00	\$93.00	\$0.00	\$105.00	\$105.00	\$105.00	\$0.00
100.1490.00.610.133.000000.5	SUPPLIES	\$0.00	\$1,000.00	\$0.00	\$800.00	\$500.00	\$100.00	(\$400.00)
100.1490.00.810.133.000000.5	DUES AND FEES	\$1,200.00	\$200.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,100.00	(\$100.00)
Func: School-to-Career - 1490		\$53,721.00	\$55,738.00	\$53,467.30	\$57,730.00	\$56,621.38	\$56,145.00	(\$476.38)
100.2120.00.112.133.000000.5	SALARY GUIDANCE	\$188,460.00	\$233,736.62	\$239,202.89	\$227,863.14	\$227,863.00	\$227,864.00	\$1.00
100.2120.00.115.133.000000.5	SALARY SECRETARIES	\$61,515.00	\$61,757.40	\$59,019.80	\$59,019.80	\$59,020.00	\$60,510.00	\$1,490.00
100.2120.00.610.133.000000.5	SUPPLIES	\$17,103.00	\$12,806.00	\$11,440.63	\$17,952.20	\$13,300.00	\$11,706.00	(\$1,594.00)
100.2120.00.640.133.000000.5	BOOKS	\$4,153.00	\$4,153.00	\$2,187.13	\$4,357.11	\$2,452.00	\$2,476.00	\$24.00
100.2120.00.733.133.000000.5	EQUIPMENT	\$1,400.00	\$0.00	\$0.00	\$1,000.00	\$880.00	\$1,561.00	\$681.00
Func: Guidance Services - 2120		\$272,631.00	\$312,453.02	\$311,850.45	\$310,192.25	\$303,515.00	\$304,117.00	\$602.00



# ~ PSD – Budget Report (pg 19) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2130.00.112.133.000000.5	SALARY NURSE	\$49,740.00	\$55,060.00	\$55,060.00	\$55,060.00	\$55,060.00	\$55,060.00	\$0.00
100.2130.00.610.133.000000.5	SUPPLIES	\$2,000.00	\$1,900.00	\$1,718.70	\$2,010.00	\$1,900.00	\$2,045.00	\$145.00
100.2130.10.737.133.000000.5	HEALTH EQUIPMENT	\$0.00	\$1,000.00	\$0.00	\$818.95	\$519.00	\$767.00	\$248.00
Func: Health Services - 2130		\$51,740.00	\$57,960.00	\$56,778.70	\$57,888.95	\$57,479.00	\$57,872.00	\$393.00
100.2142.00.610.133.000000.5	DIAGNOSTIC TESTING	\$650.00	\$650.00	\$0.00	\$896.00	\$650.00	\$200.00	(\$450.00)
Func: Psychological Services - 2142		\$650.00	\$650.00	\$0.00	\$896.00	\$650.00	\$200.00	(\$450.00)
100.2163.00.610.133.000000.5	SUPPLIES OCCUPATIONAL T	\$250.00	\$250.00	\$242.95	\$2,500.00	\$1,250.00	\$1,750.00	\$500.00
100.2163.00.650.133.000000.5	SOFTWARE	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2163.00.734.133.000000.5	EQUIPMENT	\$3,000.00	\$3,000.00	\$1,241.96	\$3,686.00	\$3,300.00	\$3,150.00	(\$150.00)
100.2163.00.737.133.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$0.00	\$0.00	\$550.00	\$275.00	\$200.00	(\$75.00)
Func: OT Services - 2163		\$3,450.00	\$3,250.00	\$1,484.91	\$6,746.00	\$4,825.00	\$5,100.00	\$275.00
100.2190.00.890.133.000000.5	ASSEMBLIES	\$600.00	\$600.00	\$600.00	\$620.00	\$600.00	\$600.00	\$0.00
Func: Other Support Services - 2190		\$600.00	\$600.00	\$600.00	\$620.00	\$600.00	\$600.00	\$0.00
100.2210.00.321.133.000000.5	PROFESSIONAL TRAINING	\$14,000.00	\$14,000.00	\$11,757.50	\$14,000.00	\$13,700.00	\$14,000.00	\$300.00
100.2210.00.641.133.000000.5	PROFESSIONAL PUBLICATI	\$9,947.00	\$0.00	\$0.00	\$9,947.00	\$9,947.00	\$7,261.00	(\$2,686.00)
100.2210.00.650.133.000000.5	PROFESSIONAL TRAINING :	\$0.00	\$0.00	\$0.00	\$1,007.50	\$1,009.00	\$0.00	(\$1,009.00)
Func: Improvement of Instruction - 2210		\$23,947.00	\$14,000.00	\$11,757.50	\$24,954.50	\$24,656.00	\$21,261.00	(\$3,395.00)
100.2222.00.114.133.000000.5	SALARY LIBRARY AIDE	\$17,288.38	\$17,290.00	\$18,525.00	\$18,525.00	\$18,525.00	\$18,810.00	\$285.00
100.2222.00.430.133.000000.5	REPAIRS AND MAINTENAN	\$1,000.00	\$1,000.00	\$920.10	\$1,000.00	\$750.00	\$400.00	(\$350.00)



# ~ PSD - Budget Report (pg 20) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2222.00.610.133.000000.5	SUPPLIES	\$2,250.00	\$3,500.00	\$3,508.56	\$2,250.00	\$2,250.00	\$1,500.00	(\$750.00)
100.2222.00.640.133.000000.5	BOOKS	\$9,950.00	\$14,639.00	\$14,542.50	\$14,839.00	\$14,639.00	\$12,000.00	(\$2,639.00)
100.2222.00.641.133.000000.5	LIBRARY PERIODICALS	\$0.00	\$9,947.00	\$9,998.53	\$10,045.02	\$10,045.00	\$12,713.00	\$2,668.00
100.2222.00.642.133.000000.5	AUDIOVISUAL	\$3,000.00	\$3,000.00	\$3,074.14	\$3,000.00	\$2,500.00	\$3,000.00	\$500.00
100.2222.00.680.133.000000.5	MAPS, CHARTS, GLOBES	\$1,425.00	\$501.00	\$478.80	\$2,768.64	\$1,200.00	\$500.00	(\$700.00)
100.2222.00.733.133.000000.5	EQUIPMENT	\$1,250.00	\$0.00	\$2,867.71	\$1,539.00	\$1,464.00	\$1,350.00	(\$114.00)
Func: Library Services - 2222		\$36,163.38	\$49,877.00	\$53,915.34	\$53,966.66	\$51,373.00	\$50,273.00	(\$1,100.00)
100.2410.00.110.133.000000.5	SALARY PRINCIPAL	\$87,817.00	\$87,817.00	\$90,792.00	\$87,792.00	\$89,108.88	\$89,109.00	\$0.12
100.2410.00.111.133.000000.5	SALARY ASST PRINCIPAL	\$75,313.00	\$72,100.00	\$73,100.00	\$72,100.00	\$73,181.50	\$73,182.00	\$0.50
100.2410.00.112.133.000000.5	SALARY REGULAR	\$4,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2410.00.115.133.000000.5	SALARIES SECRETARIES	\$59,739.00	\$54,931.95	\$55,831.47	\$54,931.95	\$55,755.98	\$55,629.00	(\$126.98)
100.2410.00.430.133.000000.5	REPAIRS	\$3,000.00	\$3,000.00	\$0.00	\$3,182.00	\$1,500.00	\$23,746.00	\$22,246.00
100.2410.00.534.133.000000.5	SUPPLIES-POSTAGE	\$6,500.00	\$6,500.00	\$6,304.89	\$7,259.20	\$6,800.00	\$6,966.00	\$166.00
100.2410.00.581.133.000000.5	MILEAGE AND TRAVEL	\$3,000.00	\$3,000.00	\$0.00	\$3,090.00	\$1,000.00	\$500.00	(\$500.00)
100.2410.00.610.133.000000.5	SUPPLIES	\$9,341.62	\$9,341.62	\$4,912.25	\$11,098.08	\$9,909.00	\$6,323.00	(\$3,586.00)
100.2410.00.650.133.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,885.00	\$24,885.00
100.2410.00.810.133.000000.5	PROFESSIONAL MEMBERS	\$5,530.00	\$5,696.00	\$3,918.00	\$5,867.00	\$5,696.00	\$4,000.00	(\$1,696.00)
Func: Office of the Principal - 2410		\$254,773.62	\$242,386.57	\$234,858.61	\$245,320.23	\$242,951.36	\$284,330.00	\$41,378.64
100.2490.00.112.133.000000.5	SALARIES DEPARTMENT HI	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
100.2490.00.610.133.000000.5	SUPPLIES-AWARDS	\$4,000.00	\$4,000.00	\$4,000.00	\$4,614.40	\$4,120.00	\$4,120.00	\$0.00
100.2490.00.890.133.000000.5	GRADUATION	\$8,229.00	\$8,229.00	\$9,229.00	\$9,489.00	\$7,929.00	\$9,229.00	\$1,300.00
Func: Other Support Services - 2490		\$22,729.00	\$22,729.00	\$23,729.00	\$24,603.40	\$22,549.00	\$23,849.00	\$1,300.00

# ~ PSD - Budget Report (pg 21) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2620.00.118.133.000000.5	SALARIES CUSTODIANS	\$302,994.00	\$267,494.00	\$240,406.37	\$271,440.20	\$275,511.60	\$136,931.00	(\$138,580.60)
100.2620.00.411.133.000000.5	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00
100.2620.00.421.133.000000.5	RUBBISH	\$9,366.00	\$10,200.00	\$11,867.54	\$13,000.00	\$13,000.00	\$12,000.00	(\$1,000.00)
100.2620.00.429.133.000000.5	SEPTIC TANK	\$2,450.00	\$2,450.00	\$0.00	\$3,990.00	\$3,990.00	\$2,500.00	(\$1,490.00)
100.2620.00.430.133.000000.5	REPAIRS	\$20,300.00	\$126,500.00	\$58,540.43	\$20,450.00	\$20,450.00	\$93,295.00	\$72,845.00
100.2620.00.432.133.000000.5	MAINTENANCE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,717.00	\$6,717.00
100.2620.00.531.133.000000.5	TELEPHONE	\$17,000.00	\$11,941.00	\$19,660.43	\$11,941.00	\$11,941.00	\$0.00	(\$11,941.00)
100.2620.00.610.133.000000.5	SUPPLIES	\$16,649.00	\$16,649.00	\$19,800.70	\$20,600.00	\$20,600.00	\$20,000.00	(\$600.00)
100.2620.00.622.133.000000.5	ELECTRICITY	\$102,300.00	\$119,437.50	\$102,759.35	\$110,250.00	\$110,250.00	\$105,000.00	(\$5,250.00)
100.2620.00.623.133.000000.5	GAS	\$6,244.00	\$4,876.25	\$2,178.84	\$5,500.00	\$3,000.00	\$2,200.00	(\$800.00)
100.2620.00.624.133.000000.5	HEAT	\$91,457.00	\$114,602.81	\$44,763.69	\$88,104.50	\$88,104.00	\$65,000.00	(\$23,104.00)
Func: Building Operation Services - 2620		\$568,760.00	\$674,150.56	\$499,976.35	\$545,275.70	\$546,846.60	\$444,743.00	(\$102,103.60)
100.2630.00.430.133.000000.5	GROUPS REPAIRS	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)
Func: Grounds Services - 2630		\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	(\$5,000.00)
100.2640.00.432.133.000000.5	MAINTENANCE CONTRACT	\$7,257.00	\$9,628.00	\$7,566.65	\$6,717.00	\$6,717.00	\$0.00	(\$6,717.00)
Func: Equipment Services - 2640		\$7,257.00	\$9,628.00	\$7,566.65	\$6,717.00	\$6,717.00	\$0.00	(\$6,717.00)
100.2790.00.581.133.000000.5	CO-CURRICULAR TRANSPC	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Func: Other Student Transportation - 2790		\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Loc: PHS - 133		\$4,447,619.65	\$4,740,994.51	\$4,464,514.97	\$4,781,123.92	\$4,681,559.34	\$4,613,021.00	(\$68,538.34)
100.1100.00.112.199.000000.5	SALARIES COMMUNITY SCI	\$58,662.00	\$46,640.00	\$48,560.00	\$48,560.00	\$48,560.00	\$48,560.00	\$0.00

# ~ PSD - Budget Report (pg 22) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1100.00.114.199.000000.5	TITLE I	\$19,637.80	\$18,127.20	\$11,708.69	\$17,913.00	\$12,000.00	\$19,667.00	\$7,667.00
100.1100.00.610.199.000000.5	SUPPLIES COMMUNITY SCI	\$3,500.00	\$3,500.00	\$3,204.00	\$1.00	\$0.00	\$1,650.00	\$1,650.00
Func: Regular Education - 1100		\$81,799.80	\$68,267.20	\$63,472.69	\$66,474.00	\$60,560.00	\$69,877.00	\$9,317.00
100.1200.00.112.199.000000.5	SALARIES SPED TEACHERS	\$75,633.00	\$0.00	\$561.55	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.114.199.000000.5	SALARIES SPED AIDES	\$0.00	\$16,891.98	\$2,462.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1200.00.115.199.000000.5	DISTRICT TRAINING STIPE	\$4,500.00	\$3,500.00	\$6,730.00	\$3,400.00	\$1,500.00	\$4,550.00	\$3,050.00
100.1200.00.130.199.000000.5	ADDITIONAL CONTRACTED	\$0.00	\$1.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
100.1200.00.240.199.000000.5	SPECIAL EDUCATION TRAI	\$5,750.00	\$2,500.00	\$4,805.21	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
100.1200.00.322.199.000000.5	CONTRACTED CONSULTAT	\$0.00	\$10,000.00	\$8,388.70	\$10,000.00	\$3,000.00	\$12,000.00	\$9,000.00
100.1200.00.323.199.000000.5	CONTRACTED DIRECT SERV	\$0.00	\$14,000.00	\$5,464.00	\$14,000.00	\$14,000.00	\$20,000.00	\$6,000.00
100.1200.00.430.199.000000.5	MAINTENANCE AND REPAIR	\$850.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
100.1200.00.534.199.000000.5	POSTAGE	\$300.00	\$0.00	\$31.49	\$200.00	\$200.00	\$200.00	\$0.00
100.1200.00.561.199.000000.5	SPECIAL EDUCATION TUIT	\$840,018.34	\$1.00	\$25,398.56	\$1.00	\$0.00	\$5,000.00	\$5,000.00
100.1200.00.564.199.000000.5	TUITION PRIVATE SCHOOL	\$329,225.00	\$381,849.00	\$568,959.89	\$417,000.00	\$417,000.00	\$526,700.00	\$109,700.00
100.1200.00.569.199.000000.5	TUITION	\$180,000.00	\$205,643.00	\$188,446.25	\$82,000.00	\$82,000.00	\$1.00	(\$81,999.00)
100.1200.00.581.199.000000.5	MILEAGE	\$1,500.00	\$0.00	\$1,220.49	\$2,500.00	\$1,000.00	\$1,000.00	\$0.00
100.1200.00.591.199.000000.5	STUDENT SERVICES	\$60,400.00	\$53,000.00	\$31,843.98	\$53,000.00	\$53,000.00	\$53,000.00	\$0.00
100.1200.00.610.199.000000.5	SUPPLIES	\$2,000.00	\$1,500.00	\$6,765.24	\$1,500.00	\$500.00	\$1,500.00	\$1,000.00
100.1200.00.641.199.000000.5	BOOKS	\$0.00	\$800.00	\$0.00	\$1,000.00	\$0.00	\$1,200.00	\$1,200.00
100.1200.00.643.199.000000.5	INFORMATION ACCESS SEI	\$0.00	\$1,800.00	\$2,763.44	\$2,000.00	\$1,800.00	\$2,200.00	\$400.00
100.1200.00.650.199.000000.5	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
100.1200.00.730.199.000000.5	EQUIPMENT DISTRICT WID	\$5,500.00	\$1,500.00	\$7,467.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
100.1200.00.734.199.000000.5	TECHNOLOGY EQUIPMENT	\$0.00	\$2,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
100.1200.00.810.199.000000.5	SPECIAL SERVICES	\$24,000.00	\$16,000.00	\$17,831.03	\$18,000.00	\$18,000.00	\$16,000.00	(\$2,000.00)

# ~ PSD – Budget Report (pg 23) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.1200.00.890.199.000000.5	ESOL PROGRAM	\$0.00	\$0.00	(\$9.09)	\$0.00	\$0.00	\$0.00	\$0.00
Func: Special Education - 1200								
100.1260.00.110.199.000000.5	ESOL TUTORS	\$0.00	\$80,000.00	\$67,216.62	\$71,510.00	\$71,510.00	\$70,459.00	(\$1,051.00)
100.1260.00.322.199.000000.5	CONTRACTED SERVICES E	\$95,543.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.1260.00.323.199.000000.5	CONTRACTED SERVICE ES	\$0.00	\$40,300.00	\$49,191.54	\$42,300.00	\$42,300.00	\$46,500.00	\$4,200.00
100.1260.00.328.199.000000.5	OTHER PROFESSIONAL SEI	\$0.00	\$350.00	\$0.00	\$400.00	\$350.00	\$350.00	\$0.00
100.1260.00.581.199.000000.5	MILEAGE ESOL	\$200.00	\$250.00	\$73.76	\$300.00	\$250.00	\$250.00	\$0.00
100.1260.00.610.199.000000.5	SUPPLIES ESOL	\$500.00	\$500.00	\$220.23	\$500.00	\$500.00	\$500.00	\$0.00
100.1260.00.640.199.000000.5	BOOKS ESOL	\$500.00	\$500.00	\$52.62	\$500.00	\$500.00	\$500.00	\$0.00
100.1260.00.650.199.000000.5	SOFTWARE	\$0.00	\$250.00	\$0.00	\$300.00	\$250.00	\$250.00	\$0.00
100.1260.00.733.199.000000.5	FURNITURE	\$0.00	\$250.00	\$124.59	\$1.00	\$0.00	\$0.00	\$0.00
Func: ESOL - 1260								
		\$96,743.38	\$122,400.00	\$116,879.36	\$115,811.00	\$115,660.00	\$118,809.00	\$3,149.00
100.1280.00.112.199.000000.5	EXTENDED SCHOOL YEAR	\$66,600.00	\$57,000.00	\$61,956.57	\$62,000.00	\$62,000.00	\$62,500.00	\$500.00
100.1280.00.610.199.000000.5	SUPPLIES ESY	\$0.00	\$500.00	\$1,185.87	\$1,000.00	\$1,000.00	\$500.00	(\$500.00)
Func: Extended School Year - 1280								
		\$66,600.00	\$57,500.00	\$63,142.44	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00
100.2141.00.112.199.000000.5	SCHOOL PSYCHOLOGIST	\$57,864.00	\$57,864.00	\$55,892.00	\$55,892.00	\$55,892.00	\$0.00	(\$55,892.00)
Func: Psychological Services - 2141								
		\$57,864.00	\$57,864.00	\$55,892.00	\$55,892.00	\$55,892.00	\$0.00	(\$55,892.00)
100.2142.00.112.199.000000.5	SCHOOL PSYCHOLOGIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,730.00	\$56,730.00
100.2142.00.240.199.000000.5	TUITION REIMBURSEMENT	\$0.00	\$1,500.00	\$0.00	\$1,700.00	\$1,500.00	\$1,500.00	\$0.00
100.2142.00.322.199.000000.5	CONTRACTED EVALUATION	\$39,939.00	\$65,260.00	\$90,005.94	\$106,130.00	\$40,000.00	\$133,000.00	\$93,000.00
100.2142.00.329.199.000000.5	OTHER PROFESSIONAL ED	\$0.00	\$1,375.00	\$4,235.00	\$500.00	\$500.00	\$500.00	\$0.00



# ~ PSD - Budget Report (pg 24) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2142.00.581.199.000000.5	MILEAGE	\$0.00	\$1,000.00	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00
100.2142.00.610.199.000000.5	SUPPLIES	\$0.00	\$2,850.00	\$2,851.72	\$6,500.00	\$2,850.00	\$2,500.00	(\$350.00)
100.2142.00.641.199.000000.5	PERIODICALS	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$250.00	\$50.00
100.2142.00.650.199.000000.5	SOFTWARE	\$0.00	\$400.00	\$886.50	\$200.00	\$200.00	\$200.00	\$0.00
100.2142.00.730.199.000000.5	EQUIPMENT	\$0.00	\$2,000.00	\$0.00	\$392.00	\$350.00	\$600.00	\$250.00
100.2142.00.810.199.000000.5	DUES, FEES AND MEMBER:	\$0.00	\$500.00	\$0.00	\$175.00	\$175.00	\$350.00	\$175.00
Func: Psychological Services - 2142		\$39,939.00	\$75,085.00	\$97,979.16	\$116,047.00	\$46,025.00	\$195,880.00	\$149,855.00
100.2143.00.322.199.000000.5	CONTRACTED COUNSELIN	\$0.00	\$32,120.00	\$30,015.00	\$26,000.00	\$26,000.00	\$0.00	(\$26,000.00)
Func: Psychological Services - 2143		\$0.00	\$32,120.00	\$30,015.00	\$26,000.00	\$26,000.00	\$0.00	(\$26,000.00)
100.2152.00.112.199.000000.5	SPEECH SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,245.00	\$82,245.00
100.2152.00.322.199.000000.5	CONTRACTED SERVICES S	\$91,107.00	\$33,000.00	\$160,251.97	\$114,800.00	\$80,000.00	\$165,000.00	\$85,000.00
100.2152.00.340.199.000000.5	SPEECH/LANGUAGE TECHNI	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	(\$500.00)
100.2152.00.430.199.000000.5	SPEECH REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
100.2152.00.610.199.000000.5	SPEECH AND LANGUAGE T	\$800.00	\$500.00	\$499.75	\$420.00	\$375.00	\$375.00	\$0.00
100.2152.00.641.199.000000.5	SPEECH BOOKS AND PERK	\$0.00	\$0.00	\$0.00	\$139.09	\$125.00	\$200.00	\$75.00
100.2152.00.650.199.000000.5	SPEECH/LANGUAGE SOFT	\$0.00	\$0.00	\$0.00	\$282.00	\$251.00	\$200.00	(\$51.00)
100.2152.00.730.199.000000.5	SPEECH/LANGUAGE EQUIP	\$0.00	\$1,400.00	\$1,396.10	\$595.00	\$595.00	\$1,000.00	\$405.00
100.2152.00.734.199.000000.5	SPEECH/LANGUAGE TECH	\$0.00	\$0.00	\$249.00	\$1,341.76	\$1,190.00	\$1,400.00	\$210.00
100.2152.00.738.199.000000.5	SPEECH/LANGUAGE REPLAC	\$0.00	\$2,000.00	\$0.00	\$358.40	\$320.00	\$1,000.00	\$680.00
Func: Speech Services - 2152		\$91,907.00	\$37,400.00	\$162,396.82	\$118,436.25	\$83,356.00	\$251,920.00	\$168,564.00
100.2162.00.322.199.000000.5	CONTRACTED PHYSICAL TI	\$22,662.00	\$40,800.00	\$35,061.09	\$43,600.00	\$43,600.00	\$45,000.00	\$1,400.00
100.2162.00.610.199.000000.5	PHYSICAL THERAPY SUPPL	\$125.00	\$125.00	\$76.75	\$168.00	\$150.00	\$150.00	\$0.00



# ~ PSD – Budget Report (pg 25) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2162.00.730.199.000000.5	EQUIPMENT	\$0.00	\$525.00	\$186.96	\$500.00	\$500.00	\$2,000.00	\$1,500.00
100.2162.00.735.199.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$100.00	\$98.89	\$112.00	\$100.00	\$100.00	\$0.00
Func: Physical Therapy - 2162		\$22,787.00	\$41,550.00	\$35,423.69	\$44,380.00	\$44,350.00	\$47,250.00	\$2,900.00
100.2163.00.112.199.000000.5	C.O.T.A.	\$39,072.00	\$41,952.00	\$46,992.74	\$43,488.00	\$43,488.00	\$82,573.00	\$39,085.00
100.2163.00.322.199.000000.5	OCCUPATIONAL THERAPIS	\$29,198.00	\$29,198.00	\$41,332.50	\$37,040.00	\$37,040.00	\$4,000.00	(\$33,040.00)
100.2163.00.610.199.000000.5	SUPPLIES - O.T.	\$0.00	\$0.00	\$0.00	\$672.00	\$600.00	\$500.00	(\$100.00)
100.2163.00.730.199.000000.5	EQUIPMENT O.T.	\$0.00	\$2,958.00	\$0.00	\$890.40	\$795.00	\$900.00	\$105.00
100.2163.00.735.199.000000.5	REPLACEMENT EQUIPMEN	\$0.00	\$300.00	\$218.97	\$1.00	\$0.00	\$0.00	\$0.00
Func: OT Services - 2163		\$68,270.00	\$74,408.00	\$88,544.21	\$82,091.40	\$81,923.00	\$87,973.00	\$6,050.00
100.2210.00.240.199.000000.5	COURSE CREDIT	\$55,000.00	\$58,000.00	\$51,250.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
100.2210.00.320.199.000000.5	TEACHERS WORKSHOPS	\$22,000.00	\$22,000.00	\$12,823.75	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
100.2210.01.320.199.000000.5	WORKSHOPS FOR ASSISTA	\$7,500.00	\$7,500.00	\$5,770.25	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
100.2210.00.321.199.000000.5	TGIF	\$30,000.00	\$30,000.00	\$17,191.22	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
100.2210.00.322.199.000000.5	RESPONSIBILITY POOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00
100.2210.00.329.199.000000.5	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Func: Improvement of Instruction - 2210		\$114,500.00	\$117,500.00	\$87,035.22	\$119,000.00	\$119,000.00	\$204,000.00	\$85,000.00
100.2211.00.329.199.000000.5	SCHOOL IMPROVEMENT	\$30,000.00	\$30,000.00	\$26,681.02	\$30,000.00	\$25,000.00	\$0.00	(\$25,000.00)
Func: Improvement of Instruction - 2211		\$30,000.00	\$30,000.00	\$26,681.02	\$30,000.00	\$25,000.00	\$0.00	(\$25,000.00)
100.2212.00.321.199.000000.5	RESPONSIBILITY POOL	\$52,500.00	\$55,000.00	\$55,356.71	\$55,000.00	\$55,000.00	\$0.00	(\$55,000.00)
Func: Instruction & Curriculum Development - 2212		\$52,500.00	\$55,000.00	\$55,356.71	\$55,000.00	\$55,000.00	\$0.00	(\$55,000.00)

# ~ PSD - Budget Report (pg 26) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2225.00.11.1.199.000000.5	TECHNOLOGY DIRECTOR	\$72,100.00	\$72,100.00	\$75,100.00	\$72,100.00	\$73,181.50	\$60,000.00	(\$13,181.50)
100.2225.00.11.2.199.000000.5	TECHNOLOGY TECHNICIAN	\$0.00	\$50,000.00	\$42,399.45	\$42,399.45	\$43,034.99	\$43,026.00	(\$8.99)
100.2225.00.11.4.199.000000.5	STIPENDS	\$1,050.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	(\$11,000.00)
100.2225.00.24.0.199.000000.5	COURSES AND WORKSHOPS	\$3,000.00	\$3,000.00	\$1,958.65	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
100.2225.00.43.0.199.000000.5	MAINTENANCE CONTRACT	\$23,437.00	\$15,001.00	\$22,596.11	\$20,000.00	\$20,000.00	\$35,000.00	\$15,000.00
100.2225.00.53.1.199.000000.5	TELEPHONE AND INTERNET	\$0.00	\$1.00	\$18,902.73	\$0.00	\$0.00	\$77,901.00	\$77,901.00
100.2225.00.61.0.199.000000.5	CONSUMABLE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
100.2225.00.65.0.199.000000.5	DISTRICT SOFTWARE	\$0.00	\$45,716.00	\$45,760.92	\$40,235.00	\$40,235.00	\$36,992.00	(\$3,243.00)
100.2225.00.73.4.199.000000.5	EQUIPMENT	\$245,893.00	\$96,300.00	\$97,636.78	\$104,050.00	\$96,300.00	\$78,000.00	(\$18,300.00)
Func: Technology - 2225		\$345,480.00	\$293,118.00	\$304,354.64	\$292,784.45	\$286,751.49	\$343,919.00	\$57,167.51
100.2310.00.10.3.199.000000.5	SALARIES SCHOOL BOARD	\$7,500.00	\$7,500.00	\$7,527.60	\$7,500.00	\$4,800.00	\$4,800.00	\$0.00
100.2310.00.54.0.199.000000.5	ADVERTISING	\$5,500.00	\$5,500.00	\$8,457.44	\$6,000.00	\$5,500.00	\$8,500.00	\$3,000.00
100.2310.00.55.0.199.000000.5	BALLOTS	\$2,700.00	\$4,000.00	\$2,571.45	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
100.2310.00.69.1.199.000000.5	SUPPLIES-DISTRICT	\$4,000.00	\$4,000.00	\$1,002.62	\$4,000.00	\$4,000.00	\$950.00	(\$3,050.00)
100.2310.00.81.0.199.000000.5	NHSB ADUES	\$4,694.11	\$5,200.00	\$6,144.85	\$5,494.07	\$5,494.00	\$6,175.00	\$681.00
100.2310.00.89.0.199.000000.5	COMMITTEE EXPENSES	\$1,500.00	\$1,500.00	\$2,215.70	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
100.2310.00.89.1.199.000000.5	DISTRICT MEETING COST	\$500.00	\$500.00	\$145.93	\$500.00	\$400.00	\$400.00	\$0.00
Func: School Board Services - 2310		\$26,394.11	\$28,200.00	\$28,065.59	\$28,994.07	\$25,694.00	\$26,325.00	\$631.00
100.2312.00.10.7.199.000000.5	SALARY CLERK	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
100.2312.00.11.5.199.000000.5	SALARIES SECRETARIES	\$1,875.00	\$2,700.00	\$3,024.33	\$2,700.00	\$2,700.00	\$3,100.00	\$400.00
100.2312.00.34.0.199.000000.5	CENSUS	\$2,700.00	\$2,700.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: District Clerk Services - 2312		\$5,075.00	\$5,900.00	\$4,274.33	\$3,200.00	\$3,200.00	\$3,600.00	\$400.00

# ~ PSD – Budget Report (pg 27) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2313.00.104.199.000000.5	SALARY TREASURER	\$5,000.00	\$5,000.00	\$5,125.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
100.2313.00.692.199.000000.5	SUPPLIES-TREASURER	\$3,500.00	\$3,500.00	\$1,073.20	\$3,500.00	\$1,100.00	\$1,100.00	\$0.00
Func: District Treasurer Services - 2313		\$8,500.00	\$8,500.00	\$6,198.20	\$8,500.00	\$6,100.00	\$6,100.00	\$0.00
100.2314.00.105.199.000000.5	SALARY MODERATOR	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
Func: District Moderator Services - 2314		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
100.2317.00.381.199.000000.5	AUDITORS	\$11,000.00	\$15,500.00	\$19,023.00	\$25,000.00	\$25,000.00	\$20,000.00	(\$5,000.00)
Func: Audit Services - 2317		\$11,000.00	\$15,500.00	\$19,023.00	\$25,000.00	\$25,000.00	\$20,000.00	(\$5,000.00)
100.2318.00.330.199.000000.5	COUNSEL FEES	\$20,000.00	\$30,000.00	\$61,348.35	\$40,000.00	\$40,000.00	\$55,000.00	\$15,000.00
Func: Legal Services - 2318		\$20,000.00	\$30,000.00	\$61,348.35	\$40,000.00	\$40,000.00	\$55,000.00	\$15,000.00
100.2320.00.310.199.000000.5	SAU #28 SHARE	\$601,199.00	\$609,341.00	\$609,341.00	\$647,874.00	\$647,874.00	\$612,916.00	(\$34,958.00)
Func: Administrative Services - 2320		\$601,199.00	\$609,341.00	\$609,341.00	\$647,874.00	\$647,874.00	\$612,916.00	(\$34,958.00)
100.2332.00.110.199.000000.5	SALARY SPECIAL ED. COOF	\$0.00	\$72,033.00	\$72,033.00	\$72,033.00	\$73,113.50	\$73,114.00	\$0.50
100.2332.00.240.199.000000.5	TUITION REIMBURSEMENT	\$0.00	\$1,500.00	\$452.99	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
100.2332.00.329.199.000000.5	OTHER PROFESSIONAL ED	\$0.00	\$1,500.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	(\$1,050.00)
100.2332.00.534.199.000000.5	POSTAGE	\$0.00	\$300.00	\$81.13	\$300.00	\$300.00	\$100.00	(\$200.00)
100.2332.00.581.199.000000.5	MILEAGE	\$0.00	\$2,900.00	\$1,042.66	\$2,900.00	\$2,900.00	\$1,200.00	(\$1,700.00)
100.2332.00.610.199.000000.5	SUPPLIES	\$0.00	\$500.00	\$576.43	\$500.00	\$500.00	\$500.00	\$0.00
100.2332.00.810.199.000000.5	PROFESSIONAL MEMBERS	\$0.00	\$650.00	\$530.00	\$650.00	\$650.00	\$530.00	(\$120.00)
Func: Administrative Services - 2332		\$0.00	\$79,383.00	\$74,716.21	\$78,933.00	\$80,013.50	\$76,944.00	(\$3,069.50)

# ~ PSD – Budget Report (pg 28) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2620.00.114.199.000000.5	TECHNOLOGY MAINTENAN	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100.2620.00.118.199.000000.5	MAINTENANCE SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,343.00	\$159,343.00
100.2620.00.424.199.000000.5	SITES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00
100.2620.00.531.199.000000.5	TELEPHONE	\$0.00	\$0.00	\$0.00	\$32,901.04	\$32,901.00	\$0.00	(\$32,901.00)
100.2620.00.626.199.000000.5	Undesignated	\$0.00	\$0.00	\$13,020.50	\$0.00	\$0.00	\$0.00	\$0.00
Func: Building Operation Services - 2620		\$60,000.00	\$0.00	\$13,020.50	\$32,901.04	\$32,901.00	\$255,343.00	\$222,442.00
100.2630.00.424.199.000000.5	SITES	\$100,000.00	\$105,000.00	\$155,445.00	\$96,000.00	\$96,000.00	\$0.00	(\$96,000.00)
Func: Grounds Services - 2630		\$100,000.00	\$105,000.00	\$155,445.00	\$96,000.00	\$96,000.00	\$0.00	(\$96,000.00)
100.2721.00.110.199.000000.5	TRANSPORTATION COORD	\$6,875.00	\$7,800.00	\$8,171.88	\$7,800.00	\$7,800.00	\$8,200.00	\$400.00
100.2721.00.519.199.000000.5	REGULAR BUSES	\$572,036.25	\$589,197.00	\$617,563.08	\$606,873.00	\$600,000.00	\$618,000.00	\$18,000.00
Func: Regular Transportation - 2721		\$578,911.25	\$596,997.00	\$625,734.96	\$614,673.00	\$607,800.00	\$626,200.00	\$18,400.00
100.2722.00.519.199.000000.5	SPECIAL PUPIL BUSES	\$310,000.00	\$280,175.00	\$373,955.95	\$321,770.00	\$321,770.00	\$349,000.00	\$27,230.00
Func: SPED Transportation - 2722		\$310,000.00	\$280,175.00	\$373,955.95	\$321,770.00	\$321,770.00	\$349,000.00	\$27,230.00
100.2790.00.519.199.000000.5	SPECIAL BUSES	\$166,694.00	\$171,695.00	\$167,369.10	\$190,000.00	\$180,847.00	\$180,000.00	(\$847.00)
Func: Other Student Transportation - 2790		\$166,694.00	\$171,695.00	\$167,369.10	\$190,000.00	\$180,847.00	\$180,000.00	(\$847.00)
100.2800.00.211.199.000000.5	HEALTH INSURANCE	\$2,559,758.05	\$2,440,470.55	\$2,485,788.04	\$3,086,063.93	\$2,986,727.00	\$3,264,791.00	\$278,064.00
100.2800.00.212.199.000000.5	DENTAL INSURANCE	\$175,397.57	\$183,301.23	\$189,252.60	\$185,235.96	\$178,262.00	\$260,727.00	\$82,465.00
100.2800.00.213.199.000000.5	LIFE AND LTD INSURANCE	\$43,145.00	\$43,145.00	\$39,602.12	\$43,145.00	\$42,937.00	\$42,127.00	(\$810.00)
100.2800.00.220.199.000000.5	FICA	\$858,950.27	\$922,012.98	\$898,188.55	\$935,484.78	\$934,174.22	\$921,617.00	(\$12,557.22)
100.2800.00.231.199.000000.5	NH RETIREMENT EMPLOYE	\$186,527.19	\$89,557.95	\$81,067.34	\$96,344.16	\$96,344.00	\$106,370.00	\$10,026.00

# ~ PSD – Budget Report (pg 29) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.2900.00.232.199.000000.5	NH RETIREMENT TEACHER	\$494,300.96	\$678,976.79	\$663,652.40	\$709,654.36	\$709,654.00	\$835,246.00	\$125,592.00
100.2900.00.250.199.000000.5	UNEMPLOYMENT COMPEN	\$10,000.00	\$18,500.00	\$22,846.00	\$21,000.00	\$16,632.00	\$40,000.00	\$23,368.00
100.2900.00.260.199.000000.5	WORKERS COMPENSATION	\$65,000.00	\$65,000.00	\$51,943.21	\$65,000.00	\$65,000.00	\$55,000.00	(\$10,000.00)
100.2900.00.520.199.000000.5	LIABILITY INSURANCE	\$79,000.00	\$79,000.00	\$56,331.00	\$79,000.00	\$65,000.00	\$60,000.00	(\$5,000.00)
Func: Benefits - 2900		\$4,472,079.04	\$4,519,964.50	\$4,488,671.26	\$5,220,928.19	\$5,094,730.22	\$5,585,878.00	\$491,147.78
100.4000.00.450.199.000000.5	FACILITIES ACQUISIT.	\$1.00	\$1.00	\$135,761.07	\$1.00	\$0.00	\$0.00	\$0.00
Func: FACILITIES - 4000		\$1.00	\$1.00	\$135,761.07	\$1.00	\$0.00	\$0.00	\$0.00
100.4300.00.500.199.000000.5	TECHNICAL SERVICES	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Func: TECHNICAL SERVICES - 4300		\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
100.4500.00.450.199.000000.5	BUILDING ACQUISITION & CC	\$88,800.00	\$88,800.00	\$91,153.00	\$79,993.00	\$79,993.00	\$204,994.00	\$125,001.00
Func: Building Acquisition - 4500		\$88,800.00	\$88,800.00	\$91,153.00	\$79,993.00	\$79,993.00	\$204,994.00	\$125,001.00
100.5110.00.910.199.000000.5	PRINCIPAL DEBT	\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,033,000.00	\$1,033,000.00	\$0.00	(\$1,033,000.00)
Func: Debt Service-Principal - 5110		\$1,035,000.00	\$1,035,000.00	\$1,035,000.00	\$1,033,000.00	\$1,033,000.00	\$0.00	(\$1,033,000.00)
100.5120.00.830.199.000000.5	INTEREST DEBT	\$129,275.00	\$77,525.00	\$77,525.00	\$25,825.00	\$25,825.00	\$0.00	(\$25,825.00)
Func: Debt Service-Interest - 5120		\$129,275.00	\$77,525.00	\$77,525.00	\$25,825.00	\$25,825.00	\$0.00	(\$25,825.00)
100.5200.00.930.199.000000.5	DISTRICT MONEY	\$25,607.00	\$25,607.00	\$12,423.35	\$25,607.00	\$25,607.00	\$25,000.00	(\$607.00)
Func: District Fund Transfers - 5200		\$25,607.00	\$25,607.00	\$12,423.35	\$25,607.00	\$25,607.00	\$25,000.00	(\$607.00)
100.5221.00.930.199.000000.5	FOOD SERVICE	\$39,212.00	\$19,212.00	\$1,450.00	\$19,212.00	\$7,825.00	\$1.00	(\$7,824.00)
Func: Transfer to Food Service - 5221		\$39,212.00	\$19,212.00	\$1,450.00	\$19,212.00	\$7,825.00	\$1.00	(\$7,824.00)



# ~ PSD – Budget Report (pg 30) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
100.5230.00.930.199.000000.5	CAPITAL PROJECT	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Func: CAPITAL PROJECT - 5230		\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
100.5251.00.930.199.000000.5	CAPITAL RESERVE	\$50,001.00	\$50,000.00	\$50,000.00	\$1.00	\$0.00	\$0.00	\$0.00
Func: TRANSFER TO CAPITAL RESERVE - 5251		\$50,001.00	\$50,000.00	\$50,000.00	\$1.00	\$0.00	\$0.00	\$0.00
100.5252.00.430.199.000000.5	TRANSFER TO EXPENDABLE	\$1.00	\$1.00	\$0.00	\$1.00	\$50,000.00	\$0.00	(\$50,000.00)
100.5252.00.734.199.000000.5	TECHNOLOGY TRUST	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Func: Transfer to Expendable Trust - 5252		\$2.00	\$2.00	\$0.00	\$2.00	\$50,000.00	\$0.00	(\$50,000.00)
Loc: DISTRICT - 199		\$10,326,318.92	\$9,520,502.58	\$10,097,278.57	\$10,293,433.40	\$10,049,697.21	\$10,064,281.00	\$14,583.79
Fund: GENERAL FUND - 100		\$22,524,558.02	\$22,875,886.98	\$22,684,928.11	\$23,497,074.80	\$23,164,642.00	\$22,827,161.00	(\$337,481.00)
200.1100.00.602.199.000000.5	TITLE IIA	\$66,510.09	\$66,510.09	\$0.00	\$79,623.70	\$79,623.70	\$81,735.00	\$2,111.30
200.1100.01.602.199.000000.5	TITLE 1	\$58,322.59	\$58,322.59	\$0.00	\$111,677.41	\$111,677.41	\$128,000.00	\$16,322.59
200.1100.02.602.199.000000.5	TITLE IIB	\$0.00	\$0.00	\$0.00	\$37,421.55	\$37,421.55	\$10,000.00	(\$27,421.55)
200.1100.03.602.199.000000.5	TITLE IV	\$6,410.69	\$6,410.69	\$0.00	\$7,036.51	\$7,036.51	\$0.00	(\$7,036.51)
200.1100.04.602.199.000000.5	TITLE V	\$2,449.61	\$2,449.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Func: Regular Education - 1100		\$133,692.98	\$133,692.98	\$0.00	\$235,759.17	\$235,759.17	\$219,735.00	(\$16,024.17)
200.1200.00.602.199.000000.5	IDEA	\$366,140.00	\$366,140.00	\$0.00	\$395,180.00	\$395,180.00	\$404,945.00	\$9,765.00
200.1200.03.602.199.000000.5	PRESCHOOL	\$7,581.55	\$7,581.55	\$0.00	\$11,598.78	\$11,598.78	\$7,006.00	(\$4,593.78)
Func: Special Education - 1200		\$373,721.55	\$373,721.55	\$0.00	\$406,779.78	\$406,779.78	\$411,951.00	\$5,171.22

# ~ PSD – Budget Report (pg 31) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
Loc: DISTRICT - 199		\$507,414.53	\$507,414.53	\$0.00	\$642,538.95	\$642,538.95	\$631,686.00	(\$10,852.95)
Fund: FEDERAL FUNDS - 200		\$507,414.53	\$507,414.53	\$0.00	\$642,538.95	\$642,538.95	\$631,686.00	(\$10,852.95)
201.1100.00.602.199.000000.5	KINDERGARTEN GRANT	\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82	\$206,704.00	\$39,465.18
Func: Regular Education - 1100		\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82	\$206,704.00	\$39,465.18
Loc: DISTRICT - 199		\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82	\$206,704.00	\$39,465.18
Fund: KINDERGARTEN - 201		\$0.00	\$0.00	\$0.00	\$167,238.82	\$167,238.82	\$206,704.00	\$39,465.18
400.3100.00.119.111.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$57,382.50	\$84,589.37	\$86,243.00	\$83,673.00	(\$2,570.00)
400.3100.00.323.111.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$3,204.78	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.111.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$3,962.84	\$5,000.00	\$2,686.00	\$4,000.00	\$1,334.00
400.3100.00.581.111.000000.5	MILEAGE	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.610.111.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$15,918.45	\$10,000.00	\$10,000.00	\$11,000.00	\$1,000.00
400.3100.00.620.111.000000.5	FOOD	\$0.00	\$0.00	\$161,876.30	\$134,436.90	\$134,437.00	\$182,000.00	\$47,563.00
400.3100.00.730.111.000000.5	EQUIPMENT	\$0.00	\$0.00	\$469.20	\$1,000.00	\$1,000.00	\$0.00	(\$1,000.00)
Func: Food Service - 3100		\$0.00	\$0.00	\$242,858.07	\$235,026.27	\$234,346.00	\$280,673.00	\$46,327.00
Loc: PELHAM ELEMENTARY - 111		\$0.00	\$0.00	\$242,858.07	\$235,026.27	\$234,346.00	\$280,673.00	\$46,327.00
400.3100.00.119.111.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$69,121.80	\$58,856.42	\$60,458.00	\$49,872.00	(\$10,586.00)
400.3100.00.323.111.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00

# ~ PSD - Budget Report (pg 32) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
400.3100.00.430.112.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$3,523.20	\$5,000.00	\$2,666.00	\$3,000.00	\$334.00
400.3100.00.581.112.000000.5	MILEAGE	\$0.00	\$0.00	\$30.80	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.610.112.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$3,884.47	\$10,000.00	\$10,000.00	\$11,000.00	\$1,000.00
400.3100.00.620.112.000000.5	FOOD	\$0.00	\$0.00	\$93,878.53	\$140,027.89	\$140,028.00	\$103,000.00	(\$37,028.00)
400.3100.00.730.112.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	(\$1,000.00)
Func: Food Service - 3100		\$0.00	\$0.00	\$171,749.80	\$214,894.31	\$214,152.00	\$166,872.00	(\$47,280.00)
Loc: PMS - 112		\$0.00	\$0.00	\$171,749.80	\$214,894.31	\$214,152.00	\$166,872.00	(\$47,280.00)
400.3100.00.119.133.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$54,053.48	\$50,734.59	\$53,022.00	\$56,243.00	\$3,221.00
400.3100.00.323.133.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$2,347.45	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.430.133.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$1,409.00	\$8,000.00	\$2,668.00	\$3,000.00	\$332.00
400.3100.00.610.133.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$4,171.12	\$10,000.00	\$10,000.00	\$11,000.00	\$1,000.00
400.3100.00.620.133.000000.5	FOOD	\$0.00	\$0.00	\$120,504.08	\$150,027.89	\$150,027.00	\$130,000.00	(\$20,027.00)
400.3100.00.730.133.000000.5	EQUIPMENT	\$0.00	\$0.00	\$5,189.00	\$3,500.00	\$3,500.00	\$0.00	(\$3,500.00)
Func: Food Service - 3100		\$0.00	\$0.00	\$187,674.13	\$222,262.48	\$219,217.00	\$200,243.00	(\$18,974.00)
Loc: PHS - 133		\$0.00	\$0.00	\$187,674.13	\$222,262.48	\$219,217.00	\$200,243.00	(\$18,974.00)
400.2900.00.220.199.000000.5	FICA	\$0.00	\$0.00	\$207.96	\$0.00	\$0.00	\$0.00	\$0.00
400.2900.00.231.199.000000.5	RETIREMENT	\$0.00	\$0.00	\$3.69	\$0.00	\$0.00	\$0.00	\$0.00
Func: Benefits - 2900		\$0.00	\$0.00	\$211.65	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.111.199.000000.5	SALARY FOOD SERVICE DII	\$0.00	\$0.00	\$0.00	\$50,164.00	\$0.00	\$43,000.00	\$43,000.00
400.3100.00.119.199.000000.5	SALARIES-LUNCH PROGRA	\$0.00	\$0.00	\$81,839.99	\$19,989.08	\$72,785.00	\$17,862.00	(\$54,923.00)

# ~ PSD – Budget Report (pg 33) ~



## PELHAM SCHOOL DISTRICT

### Budget Report

Fiscal Year: 2010-2011

From Date: 1/1/2011

To Date: 1/31/2011

Definition: FY12

Account	Description	FY09-Budget	FY10-Budget	FY10-Actual	FY11-SB	FY11-BC	Proposed	Change
400.3100.00.220.199.000000.5	FICA	\$0.00	\$0.00	\$20,525.25	\$0.00	\$20,847.00	\$15,886.00	(\$4,961.00)
400.3100.00.231.199.000000.5	RETIREMENT	\$0.00	\$0.00	\$13,348.70	\$0.00	\$12,428.00	\$17,767.00	\$5,339.00
400.3100.00.323.199.000000.5	CONTRACTED SERVICES	\$0.00	\$0.00	\$2,490.00	\$0.00	\$8,975.00	\$10,000.00	\$1,025.00
400.3100.00.430.199.000000.5	REPAIRS LUNCH PROGRAM	\$0.00	\$0.00	\$168.40	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.534.199.000000.5	POSTAGE	\$0.00	\$0.00	\$1,858.90	\$1,000.00	\$500.00	\$1,000.00	\$500.00
400.3100.00.550.199.000000.5	PRINTING	\$0.00	\$0.00	\$1,510.00	\$1,500.00	\$500.00	\$1,200.00	\$700.00
400.3100.00.581.199.000000.5	MILEAGE	\$0.00	\$0.00	\$76.00	\$250.00	\$250.00	\$250.00	\$0.00
400.3100.00.610.199.000000.5	SUPPLIES LUNCH PROGRA	\$0.00	\$0.00	\$4,105.14	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
400.3100.00.620.199.000000.5	FOOD	\$0.00	\$0.00	\$14.92	\$0.00	\$0.00	\$0.00	\$0.00
400.3100.00.730.199.000000.5	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00
400.3100.00.734.199.000000.5	COMPUTER EQUIPMENT	\$0.00	\$0.00	\$11,669.00	\$0.00	\$500.00	\$3,500.00	\$3,000.00
400.3100.00.810.199.000000.5	DUES AND FEES	\$0.00	\$0.00	\$317.25	\$0.00	\$250.00	\$500.00	\$250.00
Func: Food Service - 3100				\$137,923.55	\$74,903.08	\$119,035.00	\$112,966.00	(\$6,069.00)
Loc: DISTRICT - 199				\$138,135.20	\$74,903.08	\$119,035.00	\$112,966.00	(\$6,069.00)
Fund: LUNCH PROGRAM - 400				\$740,417.20	\$747,076.14	\$786,750.00	\$760,754.00	(\$25,996.00)
Grand Total:		\$23,031,972.55	\$23,383,301.51	\$23,425,345.31	\$25,053,928.71	\$24,761,169.77	\$24,426,305.00	(\$334,864.77)

End of Report