

AGENDA

Cemetery Trustee Meeting
Tuesday 13 July 2021
Walter Kosik Memorial Facility
Pelham, NH

9:00 AM Call to Order

Pledge of Allegiance

Minutes Review: 8 June 2021

Chairman's Report

- Second Meeting w/Paul Ducharme
- 2022 Budget Prepared
 - Dave Provencal, Lisa Wood & Ed Gleason Concurrence
 - Reflects \$11,017 Increase
 - Truck Replacement being placed on Wish List

Outstanding Issues

- Building Repair Status
- Sale of Tractors- 54"/Kubota
- AED Training

Budget Performance

- YTD Expenditures
 - \$72,427 YTD vs \$80,983 Budget

Cemetery Maintenance Trust Fund

- Current Balance \$34,374

Long Term Planning Discussion Topics

- Review of Lot Sale Price vs Contemporary Cemeteries
- Long Term Cemetery Expansion
- Memorial Columbaria Meeting with Suppliers
- By-law Review

Scheduling of Next Trustee Meeting

- 7 September, 2021
- No August Meeting