



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



APPROPRIATIONS

GENERAL GOVERNMENT ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4130 - 4139	Executive ?	\$508,387	\$18,498		\$526,885	
4140 - 4149	Election, Registration & Vital Statistics ?	\$233,608	\$18,396		\$252,004	
4150 - 4151	Financial Administration ?	\$163,734	\$9,075		\$172,809	
4152	Revaluation of Property ?					
4153	Legal Expense ?	\$100,000			\$100,000	
4155 - 4159	Personnel Administration ?	\$1,408,866	\$60,777		\$1,469,643	
4191 - 4193	Planning & Zoning ?	\$304,437	\$3,383		\$307,820	
4194	General Government Buildings ?	\$647,248	\$10,913		\$658,161	
4195	Cemeteries ?	\$143,660	\$1,645		\$145,305	
4196	Insurance ?	\$2,102,981	\$114,410		\$2,217,391	
4197	Advertising & Regional Association ?					
4199	Other General Government ?					
General Government Subtotal		\$5,612,921	\$237,097		\$5,850,018	



APPROPRIATIONS

PUBLIC SAFETY ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4210-4214	Police ?	\$2,547,709	\$15,831		\$2,563,540	
4215-4219	Ambulance ?					
4220-4229	Fire ?	\$1,973,420	\$60,146		\$2,033,566	
4240-4249	Building Inspection ?					
4290-4298	Emergency Management ?	\$8,108			\$8,108	
4299	Other (Including Communications) ?					
Public Safety Subtotal		\$4,529,237	\$75,977		\$4,605,214	

AIRPORT/AVIATION CENTER ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4301 - 4309	Airport Operations ?					
Airport/Aviation Subtotal						

HIGHWAYS AND STREETS ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4311	Administration ?	\$1,410,923	\$8,109		\$1,419,032	
4312	Highways & Streets ?					
4313	Bridges ?					
4316	Street Lighting ?					
4319	Other ?					
Highways and Streets Subtotal		\$1,410,923	\$8,109		\$1,419,032	



APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$591,496	\$13,985		\$605,481
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?				
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$591,496	\$13,985		\$605,481

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

HEALTH ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4411	Administration ?	\$43,766			\$43,766
4414	Pest Control ?				
4415 - 4419	Health Agencies & Hospital & Other ?	\$59,175			\$59,175
Health Subtotal		\$102,941			\$102,941

WELFARE ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4441 - 4442	Administration & Direct Assistance ?	\$86,480			\$86,480
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$86,480			\$86,480



APPROPRIATIONS

CULTURE AND RECREATION					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$191,081	\$3,584		\$194,665
4550 - 4559	Library	\$271,341	\$9,870		\$281,211
4583	Patriotic Purposes	\$8,452	\$390		\$8,842
4589	Other Culture & Recreation	\$207,327	\$1,896		\$209,223
Culture and Recreation Subtotal		\$678,201	\$15,740		\$693,941

CONSERVATION & DEVELOPMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	\$3,747			\$3,747
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		\$3,747			\$3,747

DEBT SERVICE					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$687,180			\$687,180
4721	Interest Long Term Bonds & Notes	\$127,491	\$5,999		\$133,490
4723	Interest on Tax Anticipation Notes				
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$814,671	\$5,999		\$820,670



APPROPRIATIONS						
CAPITAL OUTLAY ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4901	Land ?					
4902	Machinery, Vehicles, & Equipment ?					
4903	Buildings ?					
4909	Improvements Other Than Buildings ?					
Capital Outlay Subtotal						
OPERATING TRANSFERS OUT ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	DEFAULT BUDGET
4912	To Special Revenue Fund ?					
4913	To Capital Projects Fund ?					
4914	To Enterprise Fund ?					
	Sewer					
	Water					
	Electric					
	Airport					
4918	To Nonexpendable Trust Funds ?					
4919	To Fiduciary Funds ?					
Operating Transfers Out Subtotal						



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$13,830,617	\$356,907		\$14,187,524

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line	Remove Line
<input type="text"/>	<input type="text"/>	<input type="button" value="Add New Line"/>	<input type="button" value="Remove Line"/>



PELHAM (359)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Dayanand

Ramgopaul

1/25/16

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature] Selectman
Governing Body or Committee Member's Signature and Title

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