



TOWN OF PELHAM
STATE OF NEW HAMPSHIRE
2020 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs. You are hereby notified of the following annual Town Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Sherburne Hall, 6 Village Green, Pelham, New Hampshire on Tuesday, February 4, at 7:00 PM. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 17. Warrant articles may be amended subject to the following limitations: (a) warrant articles the wording of which is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Town Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Pelham High School, 85 Marsh Road, Pelham, New Hampshire on Tuesday, March 10, 2020 between the hours of 7:00 AM and 8:00 PM to vote by official ballot to choose all necessary town officials for the ensuing year and to vote on warrant articles numbered 1 through 17.

Article 1

To see what action the Town will take in the election of the following Officers: two (2) Selectman for a term of three (3) years; One (1) Town Moderator for a term of two (2) years: two (2) Cemetery Trustees for a term of three (3) years; One (1) Cemetery Trustee for a term of two (2) years: one (1) Trustee of the Trust Funds for a term of three (3) years; two (2) Library Trustees for a term of three (3) years; three (3) Budget Committee Members for a term of three (3) years; two (2) Planning Board Members for a term of three (3) years; One (1) Planning Board Member for one (1) year.

Article 2

Are you in favor of adopting Amendment No. 1 as proposed by the Planning Board for the Town of Pelham to change Pelham Zoning Article XII *Special Exceptions* to allow Accessory Dwelling Units (ADUs) to be a maximum of 1,000 square feet (increased from 800 square feet), and to eliminate the common wall requirement. ADUs shall not be allowed on lots of less than one acre unless the lots are within an approved Conservation Subdivision or within the Mixed-Use Zoning District where the Planning Board has approved smaller lots under their authority over Innovative Land Use projects. Detached ADUs will be allowed when the Planning Board approves them with a conditional use permit after verifying the lot is at least 1.5 acres in size with a minimum of 45,000 square feet of contiguous non-wetland soils. The Planning Board will have the authority to determine the placement of a detached ADU within the property. (Recommended by the Planning Board).

Article 3

Are you in favor of adopting Amendment No. 2 as proposed by the Planning Board for the Town of Pelham to replace in its entirety, the existing Illicit Discharge and Connection Ordinance (IDDE Article VIII-I) with a revised IDDE ordinance that will comply with the Federal Environmental Protection Agency (EPA) mandate to control storm water runoff and its negative impacts to drinking water, ecosystems and wildlife. The proposed amendment clearly defines what are acceptable water discharges and those that are defined as illicit discharges and how the Town can regulate and enforce any illicit discharges.

(Recommended by the Planning Board).

Article 4

Are you in favor of repealing, in its entirety, Pelham Zoning Ordinance Article XV, Residential Conservation Subdivision by Special Permit as proposed by citizen petition? The effect of the repeal would be to eliminate the building of subdivisions that would allow "cluster" style developments where houses are built closer together (on less than the required 1 acre of property) in exchange for open space land.

(Not recommended by the Planning Board).

Article 5

Are you in favor of repealing, in its entirety, as proposed by citizen petition, the ordinance that was created by Article 3 of the 2019 Town Warrant, passed at the March 2019 Town election stating, “Are you in favor of the adoption of Amendment No. 2 as proposed by Citizen’s Petition for the Town of Pelham Zoning ordinance as follows: this amendment would modify, Article IV, Section 307-16(A); Article V, Section 307-18 Table of Permitted uses; and Article V-1 Mixed-Use Overlay District as follows: The raising and keeping of livestock, excluding poultry, may be conducted as an accessory use of a principal Residential or Mixed-Use Overlay District property of at least (3) acres and shall be clearly incidental and subordinate to the use of the lot for its principal purpose. Structures and enclosures used in conjunction with the raising and keeping of livestock shall be a minimum fifty (50) feet from any property line and shall comply with the best practices as identified by the UNH Cooperative Extension’s housing and space guidelines for livestock. At no time shall a nuisance be created as to sight, sound, smell, or any other impact that may interfere with nearby property owners’ rights and enjoyment of their properties. A yes vote would remove this language from the Town of Pelham’s Zoning Ordinance.

(Recommended by Planning Board).

Article 6

Shall the Town vote to approve cost items included in the five (5) year collective bargaining agreement ratified by the Board of Selectmen and the Professional Firefighters of Pelham, The International Association of Fire Fighters, Local 4546, which calls for the following increases and benefits and to further raise and appropriate the sum of \$118,704 to fund the first year of this agreement, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? This is a Special Warrant article. (Recommended by the Selectmen)

(Recommended by the Budget Committee).

<u>Year</u>	<u>Cost</u>	<u>Accumulated Cost</u>
2020	\$118,704	\$118,704
2021	\$54,726	\$173,431
2022	\$57,139	\$230,570
2023	\$58,771	\$289,341
2024*	\$75,976	\$365,318

*includes 3 months of 2025

Article 7

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein totaling Seventeen Million, Seven-Hundred and Thirteen Thousand, Four Hundred and Sixty-one Dollars (\$17,713,461)? Should this article be defeated, the default budget shall be Seventeen Million, Three-Hundred and Forty Thousand, Three-Hundred and Ninety-one Dollars (\$17,340,391) which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Selectmen) (Recommended by the Budget Committee).

<u>Department</u>	<u>Selectmen</u>	<u>Budcom</u>
	<u>2020 Approved</u>	<u>2020 Approved</u>
Assessor	\$205,801	\$206,640
Budget Committee	\$1	\$1
Cable Department	\$144,480	\$145,873
Cemetery	\$152,979	\$152,793
Conservation	\$5,989	\$5,989
Debt Service Interest	\$96,999	\$96,999
Debt Service Principal	\$649,037	\$649,037
Elections	\$30,779	\$30,779
Emergency Management	\$8,644	\$8,644
Fire Department	\$2,401,014	\$2,436,800
Health Officer	\$45,766	\$45,766
Health Services	\$73,500	\$73,500
Highway Maintenance	\$1,696,756	\$1,810,268
Human Services	\$93,040	\$73,290
Insurance	\$2,579,929	\$2,637,814
Legal	\$96,000	\$96,000
Library	\$521,696	\$527,953
Parks & Recreation	\$259,971	\$263,261
Planning Dept	\$463,828	\$507,131

Police Department	\$3,332,115	\$3,373,951
Retirement	\$1,870,081	\$1,917,125
Selectmen	\$518,920	\$524,699
Senior Center	\$144,630	\$146,643
Technology	\$151,912	\$161,728
Town Buildings	\$649,758	\$668,118
Town Celebrations	\$9,260	\$9,260
Town Clerk/Tax Collector	\$262,961	\$266,846
Transfer	\$856,591	\$861,154
Treasurer	\$15,249	\$15,249
Trust Funds	\$150	\$150
Total	\$17,337,836	\$17,713,461

Article 8

Shall the Town vote to raise and appropriate the sum of six-hundred and Thirty-thousand dollars (\$630,000) for the purpose of purchasing a new Marian Fire Apparatus (Fire Truck) to replace the current Engine 1. The current Engine 1 is Twenty-Four years old and beyond its end of life use with anticipated significant ongoing repair expenses in the future. This sum to come from the unassigned fund balance. No Money to be raised by taxation. (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 9

Shall the Town vote to raise and appropriate the sum of One Hundred-Thousand Dollars (\$100,000) to be placed into the Highway Department Maintenance Capital Reserve Fund previously established for the purpose of constructing a highway maintenance facility to house office and equipment (with the Board of Selectmen having been named as agents to expend, authorizing expenditures following one public hearing.) (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 10

Shall the Town vote to raise and appropriate the sum of Three Hundred Thirty- Six Thousand, One Hundred Eighty-Five Dollars (\$336,185) for repair, maintenance, purchase of equipment and upgrading of Town roads, to be offset by the State Highway Grant? This will be a non-lapsing account per RSA 32:7, IV. No money to be raised by taxation. (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 11

Shall the Town vote to re-designate the following wetland systems as prime wetlands as authorized by RSA 482-A:15. These were designated as prime wetlands in 1987 but the boundaries have been re-mapped using modern, GPS technology hence must be re-designated. There is no tax impact. This is a special warrant article (Recommended by the Conservation Commission) (Recommended by the Selectmen).

NAME	ACRES (1987)	ACRES (2019)
Lower Golden Brook	72.7	98.8
Upper Golden Brook	85.3	64
Camp Runels	38.0	32.1
Dunlop	79.5	88
Cranberry Bog	16.7	20.9
Mountain Orchard	28.2	21.3
Harris Brook	14.2	29.6
total	334.6	354.7

Article 12

Shall the Town vote to re-designate the following wetland systems as prime wetlands as authorized by RSA 482-A:15. These were designated as prime wetlands in 2000 but the boundaries have been re-mapped using modern, GPS technology hence must be re-designated. There is no tax impact. This is a special warrant article (Recommended by the Conservation Commission) (Recommended by the Selectmen).

NAME	ACRES (2000)	ACRES (2019)
Little Island Pond	24.6	26.9
St. Patricks	16.1	14.5
Sherburne Road Bog	2.4	3.7
Sherburne Road Open Water	17.7	19.7
total	60.8	64.8

Article 13

Shall the Town vote to establish the Merriam Farm Town Forest pursuant to RSA 31:110-113 – Map 39 Lot 6-181- totaling approximately 46.52 acres? No Tax impact. (Recommended by the Selectmen).

Article 14

Shall the Town vote to modify the current Exemption with a new Elderly Exemption from property tax as authorized by RSA 72:39-a in the Town of Pelham, based on assessed value, for qualified taxpayers as follows: For a person 65 years of age up to and including 74 years of age, \$78,400; for persons 75 up to and including 79 years of age, \$112,000, and for persons 80 years of age and over, \$145,000. To qualify, the person must meet the requirements of State Law as designated in RSA 72:39-a and 72:39-b. In addition, a qualified taxpayer must have a new annual income of not more than \$35,000 if single, or if married, a combined net annual income of not more than \$45,000 and own assets, excluding the value of the person's residence, of not more than \$130,000. (Recommended by the Selectmen).

Article 15

Shall the Town vote to allow the operation of sports book retail locations within the Town of Pelham in accordance with the lawful requirements of the statutes and regulations? (Recommended by the Selectmen).

Article 16

Shall the town vote to establish an Agricultural Commission as is authorized by N.H. RSA Section 674:44-e, 673:1-II, and NH RSA Section 673:4-b. The purpose of this Commission is as an Advisory Role to the town and it will recognize, educate, promote, protect and encourage agriculture and agricultural resources throughout the Town. The Agricultural Commission shall consist of five (5) full time members and five (5) alternate members, appointed through the Board of Selectman. Members must be Pelham residents. Initial terms will be appointed for 1, 2, and 3 years and shall thereafter be appointed to 3-year terms. (Recommended by the Selectmen).

Article 17

Shall the Town vote to authorize the Board of Selectmen to lease space on Town owned structures for the purpose of installing solar panel arrays, for a term not to exceed 30 years (Majority vote required). (Recommended by the Selectmen).

Given under our hands this 27th day of January, 2020

William McDevitt, Chair

Doug Viger, Vice Chair

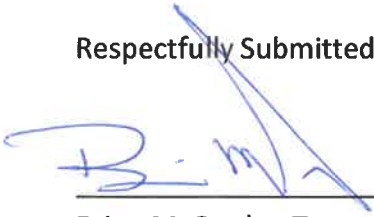
Hal Lynde, Selectmen

Heather Forde, Selectman

Kevin Cote, Selectman

I, the undersigned, Brian McCarthy, serving as the Town Administrator, do hereby certify that on this 27th day of January, 2020, I did post signed copies of the 2020 Annual Town Meeting Warrant at the Pelham Town Hall, located at 6 Village Green and the Pelham High School, located at 85 Marsh Road and at the Pelham Public Library, located at 24 Village Green, of said Town.

Respectfully Submitted,



Brian McCarthy, Town Administrator



Dorothy A. Marsden, Notary Public

DOROTHY A. MARSDEN, Notary Public
My Commission Expires October 7, 2020



Default Budget of the Municipality
Pelham

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/7/20

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Harold Lynde HEATHER FORDE	Selectman SELECTMAN	
William McDevitt	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$516,358	\$186,995	\$0	\$703,353
4140-4149	Election, Registration, and Vital Statistics	\$259,408	\$27,013	\$0	\$286,421
4150-4151	Financial Administration	\$246,634	(\$24,928)	\$0	\$221,706
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$97,500	\$0	\$0	\$97,500
4155-4159	Personnel Administration	\$1,757,918	\$159,207	\$0	\$1,917,125
4191-4193	Planning and Zoning	\$413,291	\$58,974	\$0	\$472,265
4194	General Government Buildings	\$717,578	(\$107,537)	\$0	\$610,041
4195	Cemeteries	\$148,539	(\$4,064)	\$0	\$144,475
4196	Insurance	\$2,590,049	\$47,766	\$0	\$2,637,815
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$6,747,275	\$343,426	\$0	\$7,090,701
Public Safety					
4210-4214	Police	\$3,066,264	\$175,868	\$0	\$3,242,132
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,353,501	\$65,849	\$0	\$2,419,350
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,644	\$0	\$0	\$8,644
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$5,428,409	\$241,717	\$0	\$5,670,126
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$1,553,572	\$256,696	\$0	\$1,810,268
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,553,572	\$256,696	\$0	\$1,810,268



**2020
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$724,140	\$71,898	\$0	\$796,038
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$724,140	\$71,898	\$0	\$796,038
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$45,766	\$0	\$0	\$45,766
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$73,500	\$0	\$0	\$73,500
Health Subtotal		\$119,266	\$0	\$0	\$119,266
Welfare					
4441-4442	Administration and Direct Assistance	\$93,040	(\$19,750)	\$0	\$73,290
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$93,040	(\$19,750)	\$0	\$73,290
Culture and Recreation					
4520-4529	Parks and Recreation	\$250,997	\$9,443	\$0	\$260,440
4550-4559	Library	\$443,839	\$25,949	\$0	\$469,788
4583	Patriotic Purposes	\$9,260	\$0	\$0	\$9,260
4589	Other Culture and Recreation	\$273,683	\$13,548	\$0	\$287,231
Culture and Recreation Subtotal		\$977,779	\$48,940	\$0	\$1,026,719



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$7,947	\$0	\$0	\$7,947
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$7,947	\$0	\$0	\$7,947
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$710,714	(\$16,478)	\$0	\$694,236
4721	Long Term Bonds and Notes - Interest	\$113,477	(\$61,677)	\$0	\$51,800
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$824,191	(\$78,155)	\$0	\$746,036
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$16,475,619	\$864,772	\$0	\$17,340,391



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	



New Hampshire
 Department of
 Revenue Administration

2020
MS-737

Proposed Budget
Pelham

For the period beginning January 1, 2020 and ending December 31, 2020
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/27/20

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David W Cronin	Chairman Budget	<i>[Signature]</i>
DAVID E. CARR	Board Member	<i>[Signature]</i>
Hes Bressette	Member Bud Com	<i>[Signature]</i>
Ariander Capone	Vice Chair BudCom	<i>[Signature]</i>
ROBERT SHERMAN	MEMBER	<i>[Signature]</i>
HEATHER FORD	SECRETARY	<i>[Signature]</i>

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New Hampshire
Department of
Revenue Administration

2020
MS-737

Appropriations

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Appropriations for period ending 12/31/2020 (Recommended)	Appropriations for period ending 12/31/2020 (Not Recommended)	Committee's Appropriations for period ending 12/31/2020 (Recommended)	Committee's Appropriations for period ending 12/31/2020 (Not Recommended)		
General Government										
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$517,048	\$516,358	\$670,983	\$0	\$686,578	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$246,181	\$259,408	\$293,740	\$0	\$297,625	\$0	\$0	\$0
4150-4151	Financial Administration	07	\$195,073	\$246,634	\$221,050	\$0	\$221,889	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$122,051	\$97,500	\$96,000	\$0	\$96,000	\$0	\$0	\$0
4155-4159	Personnel Administration	07	\$1,718,973	\$1,757,918	\$1,870,081	\$0	\$1,917,125	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$392,060	\$413,291	\$463,828	\$0	\$507,131	\$0	\$0	\$0
4194	General Government Buildings	07	\$744,322	\$717,578	\$649,758	\$0	\$668,118	\$0	\$0	\$0
4195	Cemeteries	07	\$143,661	\$148,539	\$152,979	\$0	\$152,793	\$0	\$0	\$0
4196	Insurance	07	\$2,120,575	\$2,590,049	\$2,579,929	\$0	\$2,637,814	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$6,199,944	\$6,747,275	\$6,998,348	\$0	\$7,185,073	\$0	\$0	\$0
Public Safety										
4210-4214	Police	07	\$2,843,830	\$3,066,264	\$3,332,115	\$0	\$3,373,951	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$2,236,261	\$2,353,501	\$2,401,014	\$0	\$2,436,800	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$0	\$8,644	\$8,644	\$0	\$8,644	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$5,080,091	\$5,428,409	\$5,741,773	\$0	\$5,819,395	\$0	\$0	\$0
Airport/Aviation Center										
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectment's Appropriations for period ending 12/31/2020 (Recommended)	Selectment's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Highways and Streets								
4311	Administration	07	\$1,404,588	\$1,553,572	\$1,696,756	\$0	\$1,810,268	\$0
4312	Highways and Streets		\$0	\$328,684	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$1,713,000	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,404,588	\$3,595,256	\$1,696,756	\$0	\$1,810,268	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$658,769	\$724,140	\$856,591	\$0	\$861,154	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$658,769	\$724,140	\$856,591	\$0	\$861,154	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectment's Appropriations for period ending 12/31/2020 (Recommended)	Selectment's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Health								
4411	Administration	07	\$42,195	\$45,766	\$45,766	\$0	\$45,766	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$54,000	\$73,500	\$73,500	\$0	\$73,500	\$0
	Health Subtotal		\$96,195	\$119,266	\$119,266	\$0	\$119,266	\$0
Welfare								
4441-4442	Administration and Direct Assistance	07	\$45,457	\$93,040	\$93,040	\$0	\$73,290	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$45,457	\$93,040	\$93,040	\$0	\$73,290	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$243,158	\$250,997	\$259,971	\$0	\$263,261	\$0
4550-4559	Library	07	\$424,381	\$443,839	\$521,696	\$0	\$527,953	\$0
4583	Patriotic Purposes	07	\$10,838	\$9,260	\$9,260	\$0	\$9,260	\$0
4589	Other Culture and Recreation	07	\$268,005	\$273,683	\$289,110	\$0	\$292,516	\$0
	Culture and Recreation Subtotal		\$946,382	\$977,779	\$1,080,037	\$0	\$1,092,990	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	07	\$6,348	\$7,947	\$5,989	\$0	\$5,989	\$0
4619	Other Conservation		\$30,000	\$30,000	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$36,348	\$37,947	\$5,989	\$0	\$5,989	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectment's Appropriations for period ending 12/31/2020 (Recommended)	Selectment's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	07	\$704,512	\$710,714	\$649,037	\$0	\$649,037	\$0
4721	Long Term Bonds and Notes - Interest	07	\$119,205	\$113,477	\$96,999	\$0	\$96,999	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$823,717	\$824,191	\$746,036	\$0	\$746,036	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$17,337,836	\$17,713,461	\$17,337,836	\$0	\$17,713,461	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2020 (Recommended)	period ending 12/31/2020 (Not Recommended)	period ending 12/31/2020 (Recommended)	period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$336,185	\$0	\$336,185	\$0
		<i>Purpose: Highway Block Grant</i>				
4915	To Capital Reserve Fund	09	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Highway Department Highway Maintenance Capital Res</i>				
Total Proposed Special Articles			\$436,185	\$0	\$436,185	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020		Budget Committee's Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4220-4229	Fire	06	\$118,704	\$0	\$118,704	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
4902	Machinery, Vehicles, and Equipment	08	\$630,000	\$0	\$630,000	\$0
<i>Purpose: Fire Truck Purchase</i>						
Total Proposed Individual Articles			\$748,704	\$0	\$748,704	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	07	\$0	\$62,000	\$62,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	07	\$0	\$26,000	\$26,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$193,000	\$193,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$0	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	07	\$0	\$2,900,000	\$2,900,000
3230	Building Permits	07	\$0	\$70,000	\$70,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$40,000	\$40,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$3,012,000	\$3,012,000
State Sources					
3351	Shared Revenues	07	\$0	\$108,544	\$108,544
3352	Meals and Rooms Tax Distribution	07	\$0	\$650,000	\$650,000
3353	Highway Block Grant	10	\$0	\$336,185	\$336,185
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$1,094,729	\$1,094,729



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Charges for Services					
3401-3406	Income from Departments	07	\$0	\$575,000	\$575,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$575,000	\$575,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$200,000	\$200,000
3503-3509	Other	07	\$0	\$25,000	\$25,000
	Miscellaneous Revenues Subtotal		\$0	\$225,000	\$225,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08	\$0	\$630,000	\$630,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$630,000	\$630,000
	Total Estimated Revenues and Credits		\$0	\$5,729,729	\$5,729,729



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Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2020 (Recommended)	Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$17,337,836	\$17,713,461
Special Warrant Articles	\$436,185	\$436,185
Individual Warrant Articles	\$748,704	\$748,704
Total Appropriations	\$18,522,725	\$18,898,350
Less Amount of Estimated Revenues & Credits	\$5,729,729	\$5,729,729
Estimated Amount of Taxes to be Raised	\$12,792,996	\$13,168,621



Supplemental Schedule

1. Total Recommended by Budget Committee	\$18,898,350
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$649,037
3. Interest: Long-Term Bonds & Notes	\$96,999
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$746,036
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$18,152,314
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,815,231
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$118,704
10. Voted Cost Items (Voted at Meeting)	\$118,704
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$20,713,581