

Senior Center Bus Capital Reserve

Established 1992

Warrant 36

Purchase of a handicapped accessible senior bus



1992

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$18,901.00 (Eighteen Thousand Nine Hundred and One Dollars) to purchase one (1) 1992 Ford 55A Crown Victoria Police Patrol Vehicle, to include the cost of blue lights, siren, and installation. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of \$12,870.00 (Twelve Thousand Eight Hundred Seventy Dollars) to provide software and hardware to automate the Town Clerk/Tax Collector office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$151,081.56 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town will vote to approve cost items in the amount of \$13,019.00 (Thirteen Thousand Nineteen Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Police Union for the period of April 1, 1992 through March 31, 1993 and to raise and appropriate the amount of \$9,797.00 (Nine Thousand Seven Hundred Seven Dollars) to fund the collective bargaining agreement from April 1, 1992 through December 31, 1992. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to approve cost items in the amount of \$12,636.00 (Twelve Thousand Six Hundred Thirty Six Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #801 Support Staff Union for the period of April 1, 1992 through March 31, 1993 and to raise and appropriate the amount of \$4,477.00 (Nine Thousand Four Hundred Seventy Seven Dollars) to fund the collective bargaining agreement from April 1, 1992 through December 31, 1992. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the Town will vote to raise and appropriate the sum of \$9,234.00 (Nine Thousand Two Hundred Thirty Four Dollars) for the multiple use management of the Pelham Public Lands Forest resources. This to include boundary termination, development of a Forest Management Plan, and forest management practices. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve

fund Land Fill closure in the amount of \$8,000.00 (Eight Thousand Dollars) to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to raise and appropriate the sum of \$6,355.70 (Six Thousand Three Hundred Fifty five Dollars and Seventy Cents) to be paid to Southern New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (\$6,000.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a passenger bus for the Senior Citizens and to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be placed in this fund, and to designate the Board of Selectmen to act as agents for the Town for the purpose of withdrawing said funds for such purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of \$5,431.00 (Five Thousand Four Hundred Thirty One Dollars) to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to purchase a used pick-up truck for the Parks and Recreation Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to expend \$4,500.00 (Four Thousand Five Hundred Dollars) from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the park. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) This is the same amount that was approved by the 1986-1991 Town Meetings. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of \$4,142.00 (Four Thousand One Hundred Forty Two Dollars) to buy out the lease of the office trailer situated at the Pelham Police Station. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$3,757.00 (Three Thousand Seven Hundred and Fifty Seven Dollars) for rental of the Police Station Office Trailer. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

STATE PRIMARY ELECTION
PELHAM, N.H.
PELHAM MEMORIAL SCHOOL
SEPTEMBER 14, 2004

ARTICLE 40:
To see if the town will vote to...
To see if the town will vote to...
To see if the town will vote to...

ARTICLE 41:
To see if the town will authorize the...
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To see if the town will authorize the...

ARTICLE 42:
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ARTICLE 43:
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ARTICLE 44:
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ARTICLE 45:
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ARTICLE 46:
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ARTICLE 59:
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REPUBLICAN

GOVERNOR
Charles A. Tarbell
Craig R. Benson
962
268

UNITED STATES SENATOR
Tom Alciere
Judd Gregg
Michael D. Tipa
1024
1496
98

REPRESENTATIVE IN CONGRESS
Mark Brady
Charles Bass
502
1243

EXECUTIVE COUNCILOR
Raymond J. Wieczorek
1449

STATE SENATOR
"Chuck" Morse
1062
1122
755
716
847
1096
730
771
805
812
821
700
714
678

DEMOCRAT

GOVERNOR
John Lynch
Paul McEachern
5,904
2,986
85

UNITED STATES SENATOR
Doris R. Haddock
1024

REPRESENTATIVE IN CONGRESS
Paul W. Hodess
"Chris" Owen
327
705

EXECUTIVE COUNCILOR
Raymond Buckley
1009

STATE SENATOR
Michael K. Garofalo
983

STATE REPRESENTATIVE
Brian Ballou
"Jim" Caron
Paul L. Dadak
"Sid" Das
Leona Dolloff
Richard Ingram
Harold "Hal" Lynde
Donna Marie Marceau
Vivian L. McGuire
Jeremy L. Muller
Kevin P. Riley
William T. Shutt
Gail Tulipani
530
547
571
468
542
499
867
720
573
479
567
451
589

SHERIFF
Lynne Ober
Russell T. Ober III
Andrew Renzullo
Jordan Utley

REGISTERED VOTERS
5,904

REG. BALLOT CAST
2,986

ABSENTEE CAST
85

REGISTERED VOTERS
5,904

REG. BALLOT CAST
2,986

ABSENTEE CAST
85

Before the opening of the polls, the ballot box was inspected and locked, the required posting done, and the checklist was certified. Ballot clerks on shift throughout the day were: Kelly Salois, Jackie Slater, Barbara Smith, Charles Ward, Kim Boland, Mary Lavallee, Glennie Edwards, Richard Moore, Jean Robarge, Linda Derby, Virginia Fischer, Diane Mullaney, Mary Yarnetti, Janellen Garland and Beatrice Dean. Town Moderator, Philip Currier, declared the polls open at 7:00 a.m. Voting continued throughout the day and the polls were closed at 8:00 p.m. He announced the following results:

Respectfully Submitted,
Dorothy A. Haddock
Town Clerk



Dorothy A. Marsden
 DOROTHY A. MARSDEN
 pointing to your choices, like this → pointing to the office and complete the arrow → pointing to the write-in line, like this →

INSTRUCTIONS TO VOTERS
 1. To vote, complete the arrow(s) pointing to your choice(s) and complete the arrow pointing to the office and complete the arrow pointing to the write-in line, like this →

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of \$35,000.00 for placement in the Pelham Road and Willow Street Bridge Capital Reserve Fund? These bridge are identified by the State as being in need of a sub-standard bridge for safety reasons. A grant reimbursement (Recommended by Selectmen) (No Tax Impact) YES 437 NO 447

ARTICLE 27: Shall the Town vote to establish a Pelham Public Television Capital Reserve Fund and to authorize the Selectmen as agents to expend for the purpose of upgrading video equipment technology and re-establishing a television program production center and other video equipment and appropriate the sum of \$75,000.00 to be placed in this fund for this purpose? (Recommended by Selectmen) (No Tax Impact) YES 312/310 NO 193/191

ARTICLE 28: Shall the Town vote to appropriate the sum of \$75,000.00 for the purpose of purchasing a new passenger vehicle for the Pelham Senior Center, from the Senior Center Reserve Fund which is authorized by the Senior Center Bus Capital Reserve Fund which is the fund's approximate balance? (Recommended by Selectmen) (Not Recommended by Budget Committee) YES 149/147 NO 141/141

ARTICLE 29: Shall the Town vote to raise and appropriate the sum of \$3,500 as a one year trial where Pelham contributes to Greater Berry-Sohier Regional Transit programs which will run regional routes for senior citizens, people with disabilities, and the general public? (Recommended by Selectmen) (Not Recommended by Budget Committee) YES 26/27 NO 63/63

ARTICLE 30: Shall the Town vote to raise and appropriate the sum of \$152,230 for the purpose of constructing garage space for equipment, along with space for a small office, bathroom and meeting room, on the RSA 327 non-appropriated account. The project is to be completed in two years, whichever is less. (Recommended by Cemetery Trustees) (Recommended by Budget Committee) YES 113/113 NO 113/113

ARTICLE 31: Shall the Town vote to create a Cemetery Lot Repurchasing Capital Reserve Fund and authorize the Cemetery Trustees as agents to expend and to raise and appropriate the sum of \$2,000 to be placed into this fund? (Recommended by Cemetery Trustees) (Recommended by Budget Committee) YES 171/171 NO 141/141

ARTICLE 19: Shall the Town vote to approve cost items included in the three year Collective Bargaining Agreement of Pelham Police Officers? (Recommended by Selectmen) (Recommended by Budget Committee) YES 83/84 NO 84/84

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of \$70,000.00 to purchase a 1995 Ford tanker with a 1,500 gallon capacity? The tanker does not currently meet certification and these reports should be used to do it another ten years. (Recommended by Selectmen) (Recommended by Budget Committee) YES 210/210 NO 31/31

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of \$138,350.00 for the purpose of funding a firefighter/EMT positions with the intent of having 4 personnel on each shift? This amount represents the full costs from July to December, 2005, after which the position, if approved, will be funded through the Fire Department operating budget. The addition of positions will bring the Pelham Fire Department to the same staff levels as other towns in the State. (Recommended by Selectmen) (Not Recommended by Budget Committee) YES 158/158 NO 156/156

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of \$20,000.00 for Fire and Emergency Management to participate in applying for grants whereby a portion of said grant must be placed as a matching amount by the Town of Pelham for unexpended money from the State, Federal, government or non-governmental agency which becomes available? (Recommended by Selectmen) (Recommended by Budget Committee) YES 130/130 NO 141/141

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of \$25,000.00 to purchase one (1) new Ford Crown Victoria police cruiser with all equipment, lettering and transport? In the event this Article fails, two police cruisers already in the operating budget will not be affixed. (Recommended by Selectmen) (Recommended by Budget Committee) YES 233/233 NO 157/157

ARTICLE 24: Shall the Town vote to raise and equip one new Police Officer? (Recommended by Selectmen) (Recommended by Budget Committee) YES 231/231 NO 157/157

ARTICLE 25: Shall the Town vote to raise and appropriate the sum of \$200,000.00 for the purchase of a new Police Officer? (Recommended by Selectmen) (Recommended by Budget Committee) YES 231/231 NO 157/157

ARTICLE 14: Shall the Town vote to access the following roads as class V townroads: Saxon Drive (Lot 1-137-6 to lot 1-137-4); Appleton Drive; Cara Lane; Carlie Lane; Gals Court; Garland Drive (lot 10-110 to lot 10-361-10); Heather Lane; Longview Drive (lot 4-140-10 to lot 4-140-23); Nature Way; Stumped Pond; and Malibu (boat)? (Recommended by Planning Board) YES 202/202 NO 37/37

ARTICLE 15: Shall the Town vote to establish a Special Relief Bank for Police and Fire pursuant to RSA 31:65-1(c) where only the fees collected to offset the direct labor costs associated with said detail is deposited into said fund? These funds would be held by the Treasurer and may only be expended on order by the Selectmen for the direct labor costs of special details. (Recommended by Selectmen) (No Tax Impact) YES 217/217 NO 30/30

ARTICLE 16: Shall the Town vote to establish a Special Recreation Reserve Fund pursuant to RSA 35:82-II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year and shall not be considered to be part of the town's general fund. The town's Treasurer shall have custody of all monies in the fund and shall pay out the same upon order of the Board of Selectmen. The money may be expended only for recreation purposes as stated in RSA 35:8 and no expenditure shall be made in such a way as to require the expenditure of or create liability upon other town funds which have not been appropriated to that purpose. (Submitted by Pelham) (Recommended by Selectmen) (Recommended by Budget Committee) (No Tax Impact) YES 113/113 NO 113/113

ARTICLE 17: Shall the Town vote to establish an Annual Fund for the Pelham Fire Department. Recurring Fund pursuant to RSA 31:65-1(c) where service fees collected in each calendar year would be placed in said fund? These funds would be held by the Treasurer and may only be expended for the replacement or major refurbishment of an ambulance. (Recommended by Selectmen) (Not Recommended by Budget Committee) YES 163/163 NO 116/116

ARTICLE 32: Shall the Town vote to raise and appropriate the sum of \$1,000,000 to upgrade the Library's wiring to a fiber-optic network? The purpose is to upgrade the Library's wiring to a fiber-optic network to respond to requests for information for children's programming at the Library. The amount of \$1,000,000 is for the purchase of fiber-optic equipment and the cost of a "cable" network from April 1, 2005 through December 31, 2005, after which the purchase is completed. The total cost is \$2,200,000. The estimated cost of operating these services at 2005 levels is \$22,000.00. (Recommended by Library Trustees) (Recommended by Budget Committee) YES 193/193 NO 193/193

ARTICLE 33: Shall the Town vote to allow the purchase of a new passenger vehicle for the cost of the project to be paid for by the town? (Recommended by Selectmen) (Recommended by Budget Committee) YES 149/147 NO 141/141

ARTICLE 34: Shall the Town vote to raise and appropriate the sum of \$40,000.00 for the purchase of a new passenger vehicle for the Pelham Senior Center, from the Senior Center Reserve Fund which is authorized by the Senior Center Bus Capital Reserve Fund which is the fund's approximate balance? (Recommended by Selectmen) (Not Recommended by Budget Committee) YES 167/167 NO 167/167

ARTICLE 35: Shall the Town vote to raise and appropriate the sum of \$152,230 for the purpose of constructing garage space for equipment, along with space for a small office, bathroom and meeting room, on the RSA 327 non-appropriated account. The project is to be completed in two years, whichever is less. (Recommended by Cemetery Trustees) (Recommended by Budget Committee) YES 113/113 NO 113/113

ARTICLE 36: Shall the Town vote to create a Cemetery Lot Repurchasing Capital Reserve Fund and authorize the Cemetery Trustees as agents to expend and to raise and appropriate the sum of \$2,000 to be placed into this fund? (Recommended by Cemetery Trustees) (Recommended by Budget Committee) YES 171/171 NO 141/141

ARTICLE 37: To see if the Town will vote to have all warrant articles on the ballot voted regularly, except articles which are specifically exempted from the ballot by this article. (NO TAX IMPACT). (Submitted by Pelham) YES 216/216 NO 53/6

VOTING IS COMPLETE

Respectfully Submitted
 Dorothy A. Marsden
 Town Clerk

use, the cost would be the \$14,000.00 per year. Article was adopted.

\$ 6,000.00

ARTICLE 36 (ESTABLISH CAPITAL RESERVE FUND FOR SENIOR CITIZENS PASSENGER BUS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. John Lavallee explained the present bus is now eight years old and the hope is to purchase a new bus in a few years. Article adopted.

\$ 6,000.00

ARTICLE 37 (NASHUA REGIONAL PLANNING COMMISSION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted.

\$ 5,000.00

ARTICLE 38 (PURCHASE USED PICK-UP TRUCK FOR PARKS & RECREATION DEPT.) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Sue McInnis, Recreation Director spoke of the need for the truck. Article was adopted.

\$ 5,000.00

ARTICLE 39 (EXPEND INTEREST GENERATED BY ELMER G. RAYMOND MEMORIAL TRUST FUND FOR OPERATION & MAINTENANCE OF THE PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) (No portion of said amount shall be raised by local taxes) Moved and seconded. Article was adopted.

\$ 4,500.00

ARTICLE 40 (BUY OUT LEASE OF OFFICE TRAILER AT POLICE STATION) (RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee explained this is the better option at this time. Article was adopted.

\$ 4,142.00

ARTICLE 41 (RENTAL OF OFFICE TRAILER AT POLICE STATION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee requested the body to vote no as we had passed the previous article. Article was defeated.

ARTICLE 42 (SUPPORT A DISTRICT HAZARDOUS MATERIAL MUTUAL AID SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. David Fisher, Fire Chief explained that basically the mutual aid system was requesting money from the ten surrounding towns in the district which would be controlled by the representatives from each of the individual towns. He urged support of the article. Article was adopted.

\$ 3,500.00

ARTICLE 43 (ONE YEAR RENTAL OF INCINERATOR RECYCLING FACILITY OFFICE TRAILER) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bill McDevitt explained the current trailer is in dreadful condition and is unusable. All rental payments would be applied toward a purchase price of \$6,400.00. Article was adopted.

\$ 1,485.00

ARTICLE 44 was acted upon a previous evening. Albert Greenhalgh moved to restrict reconsideration of following articles: 34, 35, 36, 37, 38, 39, 40, 41. Motion was passed. The above articles are reconsideration.

Tom Kirby moved to restrict reconsideration of Article 30. Motion was passed. Article 30 restricted reconsideration.

ARTICLE 45 (OPERATING TRANSFER TO EXISTING NEW RECYCLING BUILDING) (RECOMMENDED BY THE BUDGET COMMITTEE) (No portion of said amount shall be raised by local taxes) Article was adopted.

John Lavallee moved to restrict reconsideration of Article 45. Motion was passed. Article 45 restricted reconsideration.

ARTICLE 46 (PURCHASE RECHARGEABLE FLASHLIGHTS) (\$185.00 RECOMMENDED BY THE BUDGET COMMITTEE) David Fisher amended the figure to \$660.00. Sue McInnis spoke against this amendment. Hand count taken. Results: Yes 42 -- No 43. Article was defeated. Vote on the original article was taken.

Michael Marcinkowski moved to restrict reconsideration of Article 46. Motion was passed. Article 46 restricted reconsideration.

ARTICLE 47 (NASHUA MEDIATION PROGRAM) (RECOMMENDED BY THE BUDGET COMMITTEE) Article was adopted.

ARTICLE 48 (PLACE UNEXPENDED BALANCE OF SPECIAL COMMISSION APPROPRIATION IN SPECIAL COMMISSION) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 (AUTHORIZE FIRE CHIEF TO ESTABLISH A HAZARDOUS MATERIAL MUTUAL AID SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE) Dave Fisher, Fire Chief spoke in favor of the article. Article was adopted.

ARTICLE 50 (CONTROL AND CONTAINMENT OF HAZARDOUS MATERIAL) (RECOMMENDED BY THE BOARD OF SUPERVISORS) Moderator made a friendly amendment to change the Roman Numeral VI to VII. The Fire Chief explained that the main point of the ordinance was to make sure if there are townspeople by making sure if there are

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existing Capitol Reserve

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will not lapse until project is whichever is less. (NO PORTION OF LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

will vote to deposit 100% of the A 79-A (Land Use Change Tax) in accordance with RSA 36-A:5,III as any given year, funds to go in and use change tax shall not exceed Dollars). (NO AMOUNT TO BE RAISED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

town will vote to raise and (One hundred twenty two thousand use of repaving the town roads to listed:

per RSA 32:7, and will not lapse two years, whichever is less. (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

will vote to create an Expendable provisions of RSA 31:19-a, to be used for the purpose of repairing, equipment for the Town's PEG access proceeds received from Harron equipment grant in the 1994 Cable and Harron Communications, and amount of \$100,000.00 (One Hundred thousand this fund, said appropriation to \$100,000.00 (One Hundred Thousand Dollars), and further to designate the aforesaid fund. (NO PORTION OF LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

Town will vote to raise and (Eighty Five Thousand Dollars), amount for the use of the Pelham the withdrawal of up to \$85,000.00 from the Capital Reserve Fund and name as agents the Board of

Selectmen to expend the same. (NO PORTION TO BE RAISED FROM LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$82,886.00 (Eighty Two Thousand Eight Hundred and Eighty Six Dollars) to fund the hiring of two (2) police officers and to accept the Federal Grant of \$62,210.00 (Sixty Two Thousand Two Hundred Ten Dollars) the balance of \$20,676.00 (Twenty Thousand Six Hundred Seventy Six Dollars) to be raised by taxation. This appropriation is contingent upon our receiving the Federal Grant. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the amount of \$64,000.00 (Sixty Four Thousand Dollars) for the purpose of funding the health insurance liability between the Town and its designated insurance carrier. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to authorize the establishment of a Capital Reserve Fund pursuant to RSA Chapter 35 for the future revaluation of the Town of Pelham and to raise and appropriate the amount of \$50,000.00 (Fifty Thousand Dollars) for this purpose and to appoint the Selectmen as agents of this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a 1994, 26 passenger, diesel, ADA Mini Bus, equipped with 2 (two) handicapped wheelchair positions, at a purchase price of \$47,400.00 (Forty Seven Thousand Four Hundred Dollars) over a five year period with the initial payment not to exceed \$10,732.00 (Ten Thousand Seven Hundred Thirty Two Dollars) for the first year and equal payments for the subsequent four (4) years. This lease agreement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lessor. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of \$39,485.00 (Thirty Nine Four Hundred Eighty Five Dollars) to purchase a new computer system for the Police Department. The appropriation is to cover specification to include but not limited to, design, purchase, installation, training, and support of UNIX based 486 server, user terminals, printers, and application software. This is the third purchase of computer equipment in a multi-year project to upgrade the Town's computer systems. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)