

**School Warrant
State of New Hampshire**

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham Elementary School in said District on the 8th day of February, 2006 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 19. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 14, 2006, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 19.

Article 1 – Election of Officers (voting by official ballot March 14, 2006)

To the following school district offices:

- a. To choose a Moderator for the ensuing year.
- b. To choose a Clerk for the ensuing year.
- c. To choose two School Board members for the ensuing three years.
- d. To choose a Treasurer for the ensuing year.

**School District Warrant
2006-2007**

2. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$20,549,372? Should this article be defeated, the default budget shall be \$20,499,109, which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."*

***NOTE:** Warrant Article 2 (operating budget) **does not** include appropriations proposed in any other warrant articles.

3. To see if the Pelham School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Pelham School Board and the Pelham Educational Support Personnel Association (PESPA), which calls for the following increase in salaries and benefits:

Year 2006-07 \$ 35,364

Year 2007-08 \$ 66,959

Year 2008-09 \$ 62,558

And further to raise and appropriate the sum of **\$ 35,364** for the 2006-2007 school year, said sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior school year.

(Recommended by the Pelham School Board)

(Recommended by the Pelham Budget Committee)

4. Shall the Pelham School District vote to raise and appropriate the sum of **THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000)** for architectural and engineering fees. Said sum of money being the amount necessary to hire professional services to study a four school model, renovations and expansions for existing facilities. The architectural firm chosen will then be in charge of submitting the final model for bidding to building firms.

(Recommended by the Pelham School Board)

(Recommended by the Pelham Budget Committee)

5. Shall the Pelham School District vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)**. Said sum of money being the amount necessary to purchase and install two double relocatable classroom building units at Pelham High School which will contain a total of four classrooms.
(Recommended by the Pelham School Board)
(Not Recommended by the Pelham Budget Committee)

6. Shall the Pelham School District create a special education teacher/case manager position to support students with disabilities at the Pelham Elementary School and raise and appropriate the sum of **FIFTY THOUSAND DOLLARS (\$50,000)** to fund the salary and benefits for the special education position.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)

7. Shall the Pelham School District create a special education teacher/case manager position to support students with disabilities at the Pelham Memorial School and raise and appropriate the sum of **FIFTY THOUSAND DOLLARS (\$50,000)** to fund the salary and benefits for the special education position.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)

8. Shall the Pelham School District vote to raise and appropriate moneys to fund salaries and benefits for new teaching, guidance and athletic positions at Pelham High School, as follows:
 - a. \$25,000 to fund one half-time business teacher.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)
 - b. \$ 50,000 to fund one Art teacher.
(Recommended by the Pelham School Board)
(Not Recommended by the Pelham Budget Committee)
 - c. \$ 50,000 to fund one Math/Science teacher
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)
 - d. \$ 25,000 to fund an upgrade of a guidance position half time to full time **(Recommended by the Pelham School Board)**
(Not Recommended by the Pelham Budget Committee)
 - e. \$ 50,000 to fund an upgrade to one full time Athletic Director.
(Recommended by the Pelham School Board)
(Not Recommended by the Pelham Budget Committee)

- f. \$ 16,586 to fund increased contracted athletic trainer service to full time for Pelham students.
(Recommended by Pelham School Board)
(Not Recommended by the Pelham Budget Committee)
9. Shall the Pelham School District vote to raise and appropriate moneys to fund salaries and benefits for new teaching, physical education, and instructional assistant positions at Pelham Elementary School, as follows:
- a. \$ 50,000 to fund one classroom teacher.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)
- b. \$50,000 to fund one physical education/health position.
(Recommended by Pelham School Board)
(Recommended by Pelham Budget Committee)
- c. \$28,000 to fund two full time instructional assistant aide positions.
(Recommended by Pelham School Board)
(Recommended by Pelham Budget Committee)
10. Shall the Pelham School District vote to raise and appropriate the sum of **FORTY-FOUR THOUSAND SEVENTY-FIVE DOLLARS (\$44,075)**. Said sum of money being the amount necessary to fund a 3% salary increase for non-union employees.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)
11. Shall the Pelham School District vote to approve a three-year technology plan for the purpose of upgrading the computer technology throughout the school district, which calls for the following increase in costs:
- | | |
|---------------------|-------------------|
| Year 2006-07 | \$ 183,333 |
| Year 2007-08 | \$ 183,333 |
| Year 2008-09 | \$ 183,333 |
- And further to raise and appropriate the sum of **ONE HUNDRED EIGHTY-THREE THOUSAND DOLLARS (\$183,333)** for the first year's appropriation in the 2006-2007 school year.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)
12. Shall the Pelham School District vote to raise and appropriate the sum of **NINETY THOUSAND DOLLARS (\$90,000)**. Said sum of money being the amount necessary to remove, dispose of and purchase new replacement gymnasium bleachers at Pelham High School. (Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)

13. Shall the Pelham School District vote to raise and appropriate the sum of **EIGHTY THREE THOUSAND DOLLARS (\$83,000)**. Said sum of money being the amount necessary for additional roof repairs at the Pelham Memorial School.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)
14. Shall the Pelham School District vote to raise and appropriate the sum of **FIFTY THOUSAND DOLLARS (\$50,000)**. Said sum of money to be added to the School District Maintenance Capital Reserve Fund previously established for emergency purposes.
(Recommended by Pelham School Board)
(Recommended by the Pelham Budget Committee)
15. Shall the Pelham School District vote to raise and appropriate up to the sum of **FORTY FIVE THOUSAND DOLLARS (\$45,000)** to be added to the School District Maintenance Capital Reserve Fund previously established and authorize the use/transfer of that amount from the undesignated fund balance available July 1, 2006.
(Recommended by Pelham School Board)
(Not Recommended by the Pelham Budget Committee)
16. Shall the Pelham School District vote to raise and appropriate the sum of **TWELVE THOUSAND SIX HUNDRED SEVENTY-FIVE DOLLARS (\$12,675)**. Said sum of money being the amount necessary to purchase classroom desks, bookcases, chairs and file cabinets for increasing enrollment and student desk replacement at Pelham High School.
(Recommended by Pelham School Board)
(Recommended by the Pelham Budget Committee)
17. Shall the Pelham School District vote to raise and appropriate the sum of **FIFTY-TWO THOUSAND THREE HUNDRED SEVENTY-FOUR DOLLARS (\$52,374)**. Said sum of money being the amount necessary to continue providing Child Benefit Services to the school children attending St. Patrick School.
(Recommended by the Pelham School Board)
(Recommended by the Pelham Budget Committee)

18. "Shall the voters of the Pelham School District within School Administrative Unit Number 28 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?"

(Submitted by Petition)

(Not Recommended by the Pelham School Board)

19. "Shall the Pelham School District raise and appropriate the sum of **SIXTEEN MILLION DOLLARS (\$16,000,000)** by authorizing the SCHOOL BOARD to issue not more than **SIXTEEN MILLION DOLLARS (\$16,000,000)** to bond or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33) said sum to be used for the construction, planning and engineering, furnishing and equipping of a not less than a 50,000 square foot classroom addition on the current site for Pelham High School (grades 9-12), renovations and site work as determined necessary by the School Board, applications for permits to ensure state reimbursement, and authorize the School Board to issue and negotiate the said bonds or notes and determine the rate of interest thereon and the date of maturity thereof, and further, raise and appropriate the sum of **FOUR HUNDRED THOUSAND DOLLARS (\$400,000)** for the first interest installment due on the bonds, bond term no shorter than ten years, no greater than twenty years." (3/5 majority vote required). "Passage of this article shall override the ten percent limitation imposed on this appropriation due to the non-recommendation of the budget committee."

(Submitted by Petition)

(Estimated tax impact \$2.27 for 10 year bond)

(Estimated tax impact \$1.40 for 20 year bond)

(Not Recommended by the Pelham School Board)

(Not Recommended by the Pelham Budget Committee)

To transact any other business that may legally come before this meeting including the appointment of committee.

Given under our hands at said Pelham, New Hampshire, on the 27th day of January, 2006.

Michael Conrad, Chair

Cindy Kyzer, Vice Chair

Eleanor Burton

Dr. Steven Tello

Linda Mahoney

