School Warrant State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Pelham Elementary School in said District on the 3rd day of February, 2010 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 14. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 09, 2010, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 15.

Article 1. Election of Officers (voting by official ballot March 09, 2010)

To the following school district offices:

a. To choose two School Board members for the ensuing three years.

School District Warrant 2010-2011

Article 2. "Shall the Pelham School District raise and appropriate the sum of \$2,000,000.00, (Two Million Dollars and no cents) for the acquisition of land and buildings situated near Windham Road comprised of 48 acres more or less, being shown on the Town assessing records as Tax Map 15-8-201 and 22-8-206 and also being shown on Plan #35604 at the Hillsborough County Registry of Deeds for the purpose of school construction, and to authorize the issuance of not more than \$2,000,000.00 (Two Million Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$62,333.33 (Sixty-two Thousand, Three Hundred Thirty-three dollars and thirty-three cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required)

Recommended by the School Board Recommended by the Budget Committee

Article 3. "Shall the Pelham School District raise and appropriate the sum of \$37,000,000.00 (Thirty-seven Million Dollars and no cents) for the construction and equipping of a new high school and authorize the issuance of not more than \$37,000,000.00 (Thirty-seven Million Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of \$1,153,166.67 (One Million, One Hundred Fifty-three Thousand One Hundred Sixty-six Dollars and sixty-seven cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required)

Recommended by the School Board Recommended by the Budget Committee

Article 4. "If, and only if, Article 3 pass, then shall the Pelham School District raise and appropriate the sum of \$5,500,000.00 (Five Million, Five Hundred Thousand Dollars and no cents) for the renovation and construction to convert the current Pelham High School to a Pelham Middle School and authorize the issuance of not more than \$5,500,000.00 (Five Million, Five Hundred Thousand Dollars and no cents) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Pelham School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further raise and appropriate the additional sum of \$171,416.67 (One Hundred Seventy-one Thousand, Four Hundred Sixteen Dollars and sixty-seven cents) for the first year's interest payment on the bond and authorize the Pelham School Board to take any other action necessary to carry out this vote?" (3/5 ballot vote required)

Recommended by the School Board Not Recommended by the Budget Committee

Article 5.

"Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,603,492.77.00 (Twenty-Four Million, Six Hundred Three Thousand, Four Hundred Ninety-Two dollars and Seventy-seven cents? Should this article be defeated, the default budget shall be \$24,805,674.38 (Twenty-Four Million, Eight Hundred Five Thousand, Six Hundred Seventy-Four dollars and thirty-eight cents) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?"

Recommended by the School Board Recommended by the Budget Committee

*NOTE: Warrant Article 5 (operating budget) does not include appropriations proposed in any other warrant articles.

Article 6.

"Shall the Pelham School District vote to raise and appropriate the sum of \$12,325.74 (Twelve Thousand, Three Hundred Twenty-five Dollars and seventy-four cents)? Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following 10 non-union administrative employees: 3 Principals, 3 Assistant Principals, 1 Technology Director, 1 Special Education Coordinator, 1 School to Work Coordinator and 1 Preschool Coordinator.

(Note: Salaries equal \$10,705.01, Benefits equal \$1,620.73) Recommended by the School Board Recommended by the Budget Committee

Article 7. "Shall the Pelham School District vote to raise and appropriate the sum \$15,350.86 (Fifteen Thousand, Three Hundred Fifty dollars and eighty-six cents)? Said sum of money being the amount necessary to fund a 1.5% salary increase and benefits for the following non-union support personnel consisting of 12 secretaries, 18 custodian/maintenance, 2 tech support."

(Note: Salaries equal \$13,141.74, Benefits equal \$2,209.12) Recommended by the School Board Recommended by the Budget Committee

Article 8. "Shall the Pelham School District add the following positions at Pelham Elementary School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"

a. Dean of Students

\$82,397.97

(Note: Salary equals \$50,000.00, Benefits equal \$32,397.97) Recommended by the School Board Not Recommended by the Budget Committee

b. Physical Education Teacher

\$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95) Recommended by the School Board Recommended by the Budget Committee

c. Speech Assistant

\$21,167.50

(Note: Salary equals \$14,681.03, Benefits equal \$6,486.47) Recommended by the School Board Recommended by the Budget Committee

d. 1/2 time Special Education Clerical

\$7,964.99

(Note: Salary equals \$7,376.01, Benefits equal \$588.98) Recommended by the School Board Recommended by the Budget Committee

e. ½ time Nurse Kindergarten through Grade 5

\$21,642.00

(Note: Salary equals \$20,000.00 Benefits equal \$1,642.00) Recommended by the School Board Recommended by the Budget Committee

Article 9. "Shall the Pelham School District add the following position, District Wide Athletic Director and raise and appropriate the money to fund the salary and benefit for this new position as follows:

a. District Wide Athletic Director

\$79,196.70

(Note: Salary equals \$50,000.00, Benefits equal \$29,196.70) Recommended by the School Board Recommended by the Budget Committee

- Article 10. "Shall the Pelham School District add the following positions at Pelham High School and raise and appropriate the money to fund salaries and benefits for those new positions as follows:"
 - a. English Teacher

\$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95) Recommended by the School Board Not Recommended by the Budget Committee

b. Special Education Teacher

\$60,818.95

(Note: Salary equals \$37,260.00, Benefits equal \$23,558.95) Recommended by the School Board Recommended by the Budget Committee

Article11. "Shall the Pelham School District raise and appropriate the sum of \$50,000.00
(Fifty Thousand dollars and no cents) be added to the previously established (2005-2006)
Capital Reserve Fund known as the School Building Land Fund?"

Recommended by the School Board Not Recommended by the Budget Committee

Article 12. "Shall the Pelham School District vote to raise and appropriate the sum of \$80,000.00 (Eighty Thousand dollars and no cents) to repair and pave the existing front driveway and parking lot at Pelham Memorial School?"

Recommended by the School Board Recommended by the Budget Committee

Article 13. "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000.00, (Fifty Thousand dollars and no cents) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such amount to be funded from the June 30, 2010 unreserved fund balance available for transfer on July 1, 2010?"

Recommended by the School Board Recommended by the Budget Committee

CITIZENS PETITION by Denise Montminy and others:

Article 14. "Shall the Pelham School District raise and appropriate the sum of \$33,282.00 for Child Benefit Services for the 124 Pelham children attending St. Patrick School?"

Given under our hands as said Pelham, New Hampshire, on the ____ day of January, 2010.

Eleanor Burton, Chair

Cindy Kyzer Vice Chair

Linda Mahoney/

Deborah Ryan

Lorraine Dube