School Warrant State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Sherburne Hall in said District on the 8th day of February, 2012 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 13, 2012, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 11.

<u>Article 1.</u> <u>Election of Officers</u> (voting by official ballot March 13, 2012)

To the following school district offices:

- a. To choose two School Board members for the ensuing three years; and,
- b. To choose the School District Clerk for the ensuing two year unexpired term.

Article 2. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,859,566 (Twenty-five million, eight hundred and fifty-nine thousand, five hundred and sixty-six dollars)? Should this article be defeated, the default budget shall be \$25,590,455 (Twenty-five million, five hundred and ninety thousand, four hundred and fifty-five dollars), which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only."

(Majority vote required)

Recommended by the School Board Recommended by the Budget Committee

*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

Article 3. "Shall the Pelham School District vote to approve the cost items included in the collective bargaining agreement reached between the School Board and PESPA (Pelham Education Support Personnel Association) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year

Estimated Increase

2012-2013

\$39,973

and further to raise and appropriate the sum of \$39,973 (thirty-nine thousand, nine hundred and seventy-three dollars) for the 2012-2013 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels."

Recommended by the School Board Recommended by the Budget Committee

Article 4. "Shall the Pelham School District vote to raise and appropriate the sum of \$500,000 (five hundred thousand dollars) for the purpose of replacing the core components of the HVAC system at Pelham High School? This is a special warrant article."

Recommended by the School Board Recommended by the Budget Committee

Article 5. "If and only if article 4 passes, shall the Pelham School District vote to raise and appropriate the sum of \$400,000 (four hundred thousand dollars) for the purpose of installing HVAC components at Pelham High School that will provide air conditioning to the entire school building? This is a special warrant article."

Recommended by the School Board Recommended by the Budget Committee

Article 6. "Shall the Pelham School District vote to raise and appropriate the sum of \$500,000 (Five hundred thousand dollars) for the purpose of installing an automatic sprinkler system at Pelham High School? This is a special warrant article."

Recommended by the School Board Recommended by the Budget Committee

Article 7. "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000 (Fifty thousand dollars) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such sum to be funded from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012?" (Majority vote required).

Recommended by the School Board Recommended by the Budget Committee

Article 8. "Shall the Pelham School District vote to raise and appropriate the sum of \$31,262 (Thirty-one thousand, two hundred and sixty-two dollars) for Child Benefit Services as defined by RSA 189:49 for approximately 101 Pelham children attending St. Patrick School? This is a special warrant article."

Recommended by the School Board Recommended by the Budget Committee

Article 9. "Shall the Pelham School District vote to authorize the School Board to sell the District's property at 86 Marsh Road identified on Tax Map 28 parcel 7-149 on the terms and conditions that the School Board determine are in the best interest of the District?"

Article 10. "Shall the Pelham School District raise and appropriate the sum of \$377,000 (three hundred and seventy-seven thousand dollars) as a deficit appropriation for the current fiscal year (2011-2012) for the purpose of covering unanticipated expenses related to providing special education services?"

Recommended by the School Board Recommended by the Budget Committee

<u>Article 11.</u> "Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the school default budget to the municipal budget committee which has been adopted under RSA 32:14?" (3/5 ballot vote required)

Submitted by Petition.

Given under our hands as said Pelham, New Hampshire, on the 18th day of January, 2012.

Robert/Hardy, Chair

Deborah Ryan, Vice Chair

Andre G. Ducharme

Megan, Larson

Brian Carton