School Warrant State of New Hampshire

To the inhabitants of the School District in the Town of Pelham, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Sherburne Hall in said District on the 6th day of February, 2013 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Pelham High School in Pelham, on Tuesday, March 12, 2013, between the hours of 7:00 a.m. and 8:00 p.m. to vote by official ballot on warrant articles numbered 1 through 9.

Article 1. Election of Officers (voting by official ballot March 12, 2013)

To the following school district offices:

a. To choose two School Board members for the ensuing three years.

Article 2. "Shall the Pelham School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling twenty-seven million, four hundred and ninety-one thousand, four hundred and fifty-three Dollars (\$27,491,453)? Should this article be defeated, the default budget shall be twenty-seven million, three hundred and ninety thousand, nine hundred and eighty-two Dollars (\$27,390,982) which is the same as last year, with certain adjustments required by previous action of the Pelham School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required)

Recommended by the School Board Recommended by the Budget Committee

*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

Article 3. "Shall the Pelham School District vote to approve the cost items included in the collective bargaining agreement reached between the School Board and PEA (Pelham Education Association) which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2013-2014	\$0
2014-2015	\$363,283
2015-2016	\$361,491
2016-2017	\$398,767

and further to raise and appropriate the sum of zero Dollars (\$0) for the 2013-2014 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels."

Recommended by the School Board Recommended by the Budget Committee

Article 4. "Shall the Pelham School District vote to approve the cost items included in the collective bargaining agreement reached between the School Board and PESPA (Pelham Education Support Personnel Association) which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2013-2014	\$60,280
2014-2015	\$78,918
2015-2016	\$76,629

and further to raise and appropriate the sum of sixty thousand, two hundred and eighty Dollars \$60,280 for the 2013-2014 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels."

Recommended by the School Board Recommended by the Budget Committee

Article 5. "Shall the Pelham School District, if Article 3 or Article 4 is defeated, authorize the governing body to call one special meeting at its option to address Article 3 or 4 cost items only?"

Article 6. "Shall the Pelham School District vote to raise and appropriate the sum of \$1,750,000 (One million, seven hundred and fifty thousand dollars) for the construction and equipping of a new kindergarten addition to Pelham Elementary School. Of this appropriation, up to \$1,000,000 (one million dollars) is to come from State of New Hampshire Kindergarten building aid per RSA 198:15-R, with the balance to come from general taxation? This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the construction project is completed or by June 30, 2015, whichever is earlier. To be eligible for reimbursement pursuant to RSA 198:15-r, kindergarten construction shall be approved by the school district meeting on or before June 30, 2013."

Recommended by the School Board Recommended by the Budget Committee

Article 7. "Shall the Pelham School District vote to raise and appropriate up to the sum of \$50,000 (Fifty thousand dollars) to be added to the previously established (1999-2000) School District Maintenance Capital Reserve Fund, with such sum to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013?" (Majority vote required).

Recommended by the School Board Recommended by the Budget Committee

Article 8. "Shall the Pelham School District vote to raise and appropriate the sum of \$32,093 (Thirty-two thousand and ninety-three dollars) for Child Benefit Services as defined by RSA 189:49 for approximately 108 Pelham children attending St. Patrick School? This is a special warrant article."

Recommended by the School Board Recommended by the Budget Committee

<u>Article 9.</u> "Shall the Pelham School District authorize the School Board to enter into a ten year lease agreement for SAU office space under such terms and conditions as determined by the School Board?

Given under our hands as said Pelham, New Hampshire, on the 23rd day of January, 2013.

Brian Carton, Chair

Deborah Ryan, Vice Chair

Andre G. Ducharme

Megan Larson

Robert Hardy