

# DEFAULT BUDGET OF THE TOWN

OF: Town of Pelham

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

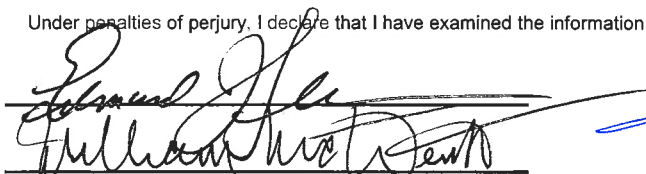
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

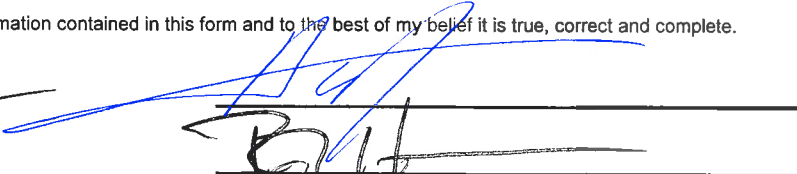
## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

**Default Budget - Town of Pelham FY 2014**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	488,915	3,837		492,752
4140-4149	Election, Reg. & Vital Statistics	221,450	8,998		230,448
4150-4151	Financial Administration	158,436	4,677		163,113
4152	Revaluation of Property		-		-
4153	Legal Expense	85,000	-		85,000
4155-4159	Personnel Administration	1,249,300	95,848		1,345,148
4191-4193	Planning & Zoning	266,785	22,769		289,554
4194	General Government Buildings	526,582	8,925		535,507
4195	Cemeteries	143,243		(500)	142,743
4196	Insurance	2,108,261	132,080		2,240,341
4197	Advertising & Regional Assoc.				
4199	Other General Government				
<b>PUBLIC SAFETY</b>					
4210-4214	Police	2,475,062	36,850		2,511,912
4215-4219	Ambulance		-		
4220-4229	Fire	1,846,638	77,272		1,923,910
4240-4249	Building Inspection		-		
4290-4298	Emergency Management	8,809	1,020		9,829
4299	Other (Incl. Communications)				
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	1,297,020	11,185		1,308,205
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting				
4319	Other				
<b>SANITATION</b>					
4321	Administration				
4323	Solid Waste Collection	571,623	10,053		581,676
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Pelham FY 2014

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration	43,766	-		43,766
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	46,235	-		46,235
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	86,480	-		86,480
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	185,516	1,871		187,387
4550-4559	Library	232,206	-		232,206
4583	Patriotic Purposes	9,055	-		9,055
4589	Other Culture & Recreation	192,001	1,454		193,455
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	3,747	-		3,747
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	437,366	62,523		499,889
4721	Interest-Long Term Bonds & Notes	145,503	2,662		148,165
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

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<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		12,848,999	461,524		<b>13,310,523</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	contractual increases	4195	equipment purchase
4140-4149	contractual increases		
4150-4151	contractual increases		
4155-4159	contractual increases		
4191-4193	contractual increases		
4194	contractual increases		
4196	contractual increases		
4210-4214	contractual increases		
4220-4229	contractual increases		
4290-4298	contractual increases		
4311	contractual increases		
4323	contractual increases		
4520-4529	contractual increases		
4589	contractual increases		
4711	contractual increases		
4721	contractual increases		