



## Pelham Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

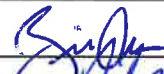
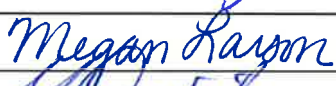

This form was posted with the warrant on: January 27, 2017

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Brian Carton	Chairperson	
Deborah Ryan	Vice Chairperson	
Thomas Gellar	Member	
Megan Larson	Member	
G. David Wilkerson	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



*New Hampshire*  
Department of  
Revenue Administration

**2017**  
**Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$97,891	\$0	\$0	\$97,891
<b>Instruction</b>					
1100-1199	Regular Programs	\$10,331,822	\$163,408	(\$56,434)	\$10,438,796
1200-1299	Special Programs	\$5,164,108	\$276,295	(\$10,566)	\$5,429,837
1300-1399	Vocational Programs	\$100,000	\$30,000	\$0	\$130,000
1400-1499	Other Programs	\$669,365	\$28,696	\$0	\$698,061
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Support Services</b>					
2000-2199	Student Support Services	\$2,167,733	\$51,428	(\$5,527)	\$2,213,634
2200-2299	Instructional Staff Services	\$765,406	\$36,666	(\$3,020)	\$799,052
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$706,166	(\$25,111)	(\$2,320)	\$678,735
2400-2499	School Administration Service	\$1,358,468	\$70,607	\$0	\$1,429,075
2500-2599	Business	\$362,979	\$9,287	\$0	\$372,266
2600-2699	Plant Operations and Maintenance	\$2,314,452	(\$45,711)	(\$20,700)	\$2,248,041
2700-2799	Student Transportation	\$1,803,974	\$32,094	\$0	\$1,836,068
2800-2999	Support Service, Central and Other	\$1,207,612	\$12,052	(\$150,993)	\$1,068,671
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$105,000	\$0	\$0	\$105,000
4300	Architectural/Engineering	\$45,000	\$0	(\$45,000)	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$217,000	\$0	\$0	\$217,000
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,040,000	\$0	\$0	\$1,040,000
5120	Debt Service - Interest	\$854,195	(\$53,000)	\$0	\$801,195
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$1,090,935	\$20,741	\$0	\$1,111,676
5222-5229	To Other Special Revenue	\$731,385	\$0	\$0	\$731,385
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0



*New Hampshire*  
*Department of*  
*Revenue Administration*

**2017**  
**Default Budget**

5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Total Appropriations</b>		<b>\$31,133,491</b>	<b>\$607,452</b>	<b>(\$294,560)</b>	<b>\$31,446,383</b>



Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Increase in salaries and benefits per contract, reduction in administrative retirement severance.
2500-2599	Increase in salaries and benefits, regulatory costs and software, reduction in notification software.
5120	Reduction in interest costs.
2200-2299	Increase in contracted salaries and benefits including tuition reimbursement.
1400-1499	Increase in salaries and benefits required by contract.
2600-2699	Reduction in salaries and benefits, electricity and propane, and new equipment-PMS sign and wet vacs
1100-1199	Increase in contracted salaries and benefits costs as required by CBA. Reduced by new equipment and furniture, i.e. weight equip., kiln, split screens.
2400-2499	Increase in salaries and benefits.
1200-1299	Increase in salaries and benefits required by contract, and increase in special education tuition as required by IEP. Reduction in professional services.
2000-2199	Increase in contracted salaries and benefits and guidance software. Reduced by professional services.
2700-2799	Increase in transportation costs, reduction in fuel costs.
2800-2999	Increase in salaries and benefits, reduction in chromebook lease per tech plan, and one-time safety alarms/cameras.
4000	Reduction of one-time architect fees for security.
5220-5221	Increase in salaries and benefits, less new additional days
5222-5229	Increase in CBA salaries and benefits.
1300-1399	Increase in vocational program participation.