

2018 MS-DTB

Default Budget of the Municipality Pelham

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:	1	29/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	○
Mr. Doug Viger	Chairman	dy Vige
Mr. Hal Lynde	Vice-Chairman	
Mr. Bill McDevitt	Selectmen	Tublean that Jen
Mr. Paul Leonard	Selectmen	Held Troyand
Ms. Amy Spencer	Selectmen	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

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2018 MS-DTB

Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$491,519	(\$44,953)	\$0	\$446,566
4140-4149	Election, Registration, and Vital Statistics	\$237,439	\$13,270	\$0	\$250,709
4150-4151	Financial Administration	\$188,439	\$7,941	\$0	\$196,380
4152	Revaluation of Property	\$0	\$0	\$0	\$C
4153	Legal Expense	\$85,000	\$0	\$0	\$85,000
4155-4159	Personnel Administration	\$1,482,840	\$192,010	\$0	\$1,674,850
4191-4193	Planning and Zoning	\$301,771	\$9,056	\$0	\$310,827
4194	General Government Buildings	\$765,354	\$22,812	\$0	\$788,166
4195	Cemeteries	\$144,207	\$988	\$0	\$145,195
4196	Insurance	\$2,372,263	\$5,102	\$0	\$2,377,365
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$6,068,832	\$206,226	\$0	\$6,275,058
Public Safety	1				
4210-4214	Police	\$2,673,312	(\$13,371)	\$0	\$2,659,941
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,069,971	\$113,850	\$0	\$2,183,821
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,429	\$119	\$0	\$8,548
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$4,751,712	\$100,598	\$0	\$4,852,310
Airport/Aviati					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways an	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
4311	Administration	\$1,495,731	\$42,614	\$0	\$1,538,345
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,495,731	\$42,614	\$0	\$1,538,345
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Sanitation	Advivishadis	ው <u>ሶ</u>		m n	
4321	Administration	\$0	\$0	\$0	
4321 4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4321 4323 4324	Solid Waste Collection Solid Waste Disposal	\$0 \$721,965	\$0 \$9,157	\$0 \$0	\$0 \$731,122
4321 4323	Solid Waste Collection	\$0	\$0	\$0	\$0 \$0 \$731,122 \$0 \$0

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New папірзіпге Department of Revenue Administration

2018 MS-DTB

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4331	Administration	\$0	\$0	\$0	\$(
4332	Water Services	\$0	\$0	\$0	\$(
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$(
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$(
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$45,766	\$0	\$0	\$45,766
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$73,500	\$0	\$0	\$73,500
	Health Subtotal	\$119,266	\$0	\$0	\$119,266
Welfare					
4441-4442	Administration and Direct Assistance	\$88,040	\$0	\$0	\$88,040
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and I 4520-4529	Parks and Recreation	\$230,079	\$3,460	\$0	\$233,539
		\$230,079	(\$3,000)		
4550-4559	Library			SO.	\$308 5 0 7
1593	Patriotic Purposes		i	\$0 \$0	
4583	Patriotic Purposes Other Culture and Recreation	\$9,260	\$0	\$0	\$9,260
4583 4589	Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal		i		\$9,260 \$235,611
4589 Conservation	Other Culture and Recreation Culture and Recreation Subtotal and Development	\$9,260 \$233,725 \$874,571	\$0 \$1,886 \$2,346	\$0 \$0 \$0	\$9,260 \$235,611 \$876,917
4589 Conservation 4611-4612	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources	\$9,260 \$233,725 \$874,571 \$3,747	\$0 \$1,886 \$2,346 \$200	\$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947
4589 Conservation 4611-4612 4619	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	\$9,260 \$233,725 \$874,571 \$3,747 \$0	\$0 \$1,886 \$2,346 \$200 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947
4589 Conservation 4611-4612 4619 4631-4632	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0
4589 Conservation 4611-4612 4619	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	\$9,260 \$233,725 \$874,571 \$3,747 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0
4589 Conservation 4611-4612 4619 4631-4632	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Debt Service	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$0 \$3,947
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$0 \$3,747	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$0 \$0 \$(\$43,348)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$1,947 \$735,672
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Pebt Service 4711 4721	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$3,747 \$779,020 \$135,519	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$0 \$200 (\$43,348) (\$23,644)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$0 \$3,947 \$735,672 \$111,875
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711 4721 4723	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$0 \$3,747 \$779,020 \$135,519 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$0 \$200 (\$43,348) (\$23,644) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$3,947 \$735,672 \$111,875
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Pebt Service 4711 4721	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$0 \$3,747 \$779,020 \$135,519 \$0 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$200 \$(\$43,348) (\$23,644) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$1,947 \$735,672 \$111,875 \$0
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711 4721 4723	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$0 \$3,747 \$779,020 \$135,519 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$0 \$200 (\$43,348) (\$23,644) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$0 \$3,947 \$735,672 \$111,875 \$0
4589 Conservation 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711 4721 4723	Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest Tax Anticipation Notes - Interest Other Debt Service	\$9,260 \$233,725 \$874,571 \$3,747 \$0 \$0 \$0 \$0 \$3,747 \$779,020 \$135,519 \$0 \$0	\$0 \$1,886 \$2,346 \$200 \$0 \$0 \$0 \$200 \$(\$43,348) (\$23,644) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$398,507 \$9,260 \$235,611 \$876,917 \$3,947 \$0 \$0 \$3,947 \$735,672 \$111,875 \$0 \$0 \$0



New папірзіпгеDepartment of Revenue Administration

2018 MS-DTB

Default Budget of the Municipality

	Total Operating Budget Appropriations	\$15,038,403	\$294,149	\$0	\$15,332,552
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
Operating '	Transfers Out				
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0

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