



**2018  
MS-DTB**

For the period beginning January 1, 2018 and ending December 31, 2018

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Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$491,519	(\$44,953)	\$0	\$446,566
4140-4149	Election, Registration, and Vital Statistics	\$237,439	\$13,270	\$0	\$250,709
4150-4151	Financial Administration	\$188,439	\$7,941	\$0	\$196,380
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$85,000	\$0	\$0	\$85,000
4155-4159	Personnel Administration	\$1,482,840	\$192,010	\$0	\$1,674,850
4191-4193	Planning and Zoning	\$301,771	\$9,056	\$0	\$310,827
4194	General Government Buildings	\$765,354	\$22,812	\$0	\$788,166
4195	Cemeteries	\$144,207	\$988	\$0	\$145,195
4196	Insurance	\$2,372,263	\$5,102	\$0	\$2,377,365
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$6,068,832	\$206,226	\$0	\$6,275,058
<b>Public Safety</b>					
4210-4214	Police	\$2,673,312	(\$13,371)	\$0	\$2,659,941
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,069,971	\$113,850	\$0	\$2,183,821
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$8,429	\$119	\$0	\$8,548
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$4,751,712	\$100,598	\$0	\$4,852,310
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>					
4311	Administration	\$1,495,731	\$42,614	\$0	\$1,538,345
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,495,731	\$42,614	\$0	\$1,538,345
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$721,965	\$9,157	\$0	\$731,122
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$721,965	\$9,157	\$0	\$731,122
<b>Water Distribution and Treatment</b>					



**Default Budget of the Municipality**

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$45,766	\$0	\$0	\$45,766
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$73,500	\$0	\$0	\$73,500
<b>Health Subtotal</b>		<b>\$119,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,266</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$88,040	\$0	\$0	\$88,040
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$88,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,040</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$230,079	\$3,460	\$0	\$233,539
4550-4559	Library	\$401,507	(\$3,000)	\$0	\$398,507
4583	Patriotic Purposes	\$9,260	\$0	\$0	\$9,260
4589	Other Culture and Recreation	\$233,725	\$1,886	\$0	\$235,611
<b>Culture and Recreation Subtotal</b>		<b>\$874,571</b>	<b>\$2,346</b>	<b>\$0</b>	<b>\$876,917</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$3,747	\$200	\$0	\$3,947
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$3,747</b>	<b>\$200</b>	<b>\$0</b>	<b>\$3,947</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$779,020	(\$43,348)	\$0	\$735,672
4721	Long Term Bonds and Notes - Interest	\$135,519	(\$23,644)	\$0	\$111,875
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$914,539</b>	<b>(\$66,992)</b>	<b>\$0</b>	<b>\$847,547</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
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**Default Budget of the Municipality**

4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$15,038,403</b>	<b>\$294,149</b>	<b>\$0</b>	<b>\$15,332,552</b>